

JS - I've looked at this
 stuff. After talking a bit
 with Sonny about his info
 on parks funding, I'm not

EXHIBIT TWO: SUMMARY METRO AREAS REQUIREMENTS BY FUNCTION

	FAIR/EXPO	CORRECT.	COMNTY HLTH	MEN HLTH.	A&T/REC.	ANIM. CON.
MULTNOMAH UNINCORP.						
EMP/1000 POP.	0.02	1.48	0.93	0.24	0.29	0.07
OP COST \$ PER CAP.	2.46	95.75	60.89	79.03	20.53	3.14
TOT PER COST PER EMP.	44666.67	50479.88	42679.65	40507.04	41808.14	34744.19
WASHINGTON UNINCORP.						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
CLACKAMAS UNINCORP.						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
TIGARD						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
TUALATIN						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
WEST LINN						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
WILSONVILLE						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
OREGON CITY						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
MILWAUKIE						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
GLADSTONE						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
GRESHAM						
EMP/1000 POP.	0.02	1.48	0.93	0.24	0.29	0.07

SURE HE HAS
 WHAT HE NEEDS
 FOR GREENSPACES.
 CS

OP COST \$ PER CAP.	2.46	95.75	60.89	79.03	20.53	3.14
TOT PER COST PER EMP.	44666.67	50479.88	42679.65	40507.04	41808.14	34744.19
TROUTDALE						
EMP/1000 POP.	0.02	1.48	0.93	0.24	0.29	0.07
OP COST \$ PER CAP.	2.46	95.75	60.89	79.03	20.53	3.14
TOT PER COST PER EMP.	44666.67	50479.88	42679.65	40507.04	41808.14	34744.19
FOREST GROVE						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
CORNELIUS						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
LAKE OSWEGO						
EMP/1000 POP.	0.03	0.48	0.18	0.43	0.31	0.03
OP COST \$ PER CAP.	2.69	31.10	8.91	40.80	13.65	1.41
TOT PER COST PER EMP.	47142.86	46165.41	35392.16	37258.33	33476.74	30555.56
BEAVERTON						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
HILLSBORO						
EMP/1000 POP.	0.02	0.71	0.19	0.15	0.28	0.04
OP COST \$ PER CAP.	3.96	35.87	10.59	33.75	12.49	1.85
TOT PER COST PER EMP.	35428.57	40485.37	36677.97	37541.67	34908.05	31916.67
PORTLAND						
EMP/1000 POP.	0.02	1.48	0.93	0.24	0.29	0.07
OP COST \$ PER CAP.	2.46	95.75	60.89	79.03	20.53	3.14
TOT PER COST PER EMP.	44666.67	50479.88	42679.65	40507.04	41808.14	34744.19
UNWEIGHTED AVERAGES						
EMP/1000 POP.	0.02	0.79	0.35	0.28	0.29	0.04
OP COST \$ PER CAP.	3.13	47.32	21.11	46.55	14.73	1.97
TOT PER COST PER EMP.	42037.04	44915.28	37511.64	38090.45	35884.78	32015.68

EXHIBIT TWO: SUMMARY METRO AREAS REQUIREMENTS BY FUNCTION

	POLICE	FIRE	PARKS	PLAN/BLDG	LIBRARY	GEN CONTROL
MULTNOMAH UNINCORP.						
EMP/1000 POP.	2.34	1.57	0.04	0.49	0.46	0.23
OP COST \$ PER CAP.	180.26	131.14	3.07	30.06	22.87	17.28
TOT PER COST PER EMP.	60264.55	74304.53	50523.81	47826.90	33667.91	46433.82
WASHINGTON UNINCORP.						
EMP/1000 POP.	1.23	1.70	0.91	0.54	0.14	0.26
OP COST \$ PER CAP.	63.36	130.10	48.38	26.87	8.54	21.67
TOT PER COST PER EMP.	43193.36	65158.08	36985.19	41506.10	28727.27	42987.65
CLACKAMAS UNINCORP.						
EMP/1000 POP.	0.99	1.54	0.01	0.42	0.13	0.24
OP COST \$ PER CAP.	62.52	121.99	0.34	32.15	11.75	16.73
TOT PER COST PER EMP.	48320.74	65530.03	13666.67	52507.46	31904.76	42191.18
TIGARD						
EMP/1000 POP.	1.58	1.70	0.22	0.77	0.65	0.91
OP COST \$ PER CAP.	92.19	130.10	10.41	33.68	25.81	71.27
TOT PER COST PER EMP.	51200.65	65158.08	30461.54	37511.11	29315.79	33207.55
TUALATIN						
EMP/1000 POP.	1.72	1.70	0.82	0.81	0.69	1.25
OP COST \$ PER CAP.	94.39	130.10	50.46	39.63	34.89	59.56
TOT PER COST PER EMP.	46269.23	65158.08	41280.00	41138.21	34857.14	40157.89
WEST LINN						
EMP/1000 POP.	1.48	0.86	0.28	0.56	0.59	0.85
OP COST \$ PER CAP.	86.98	52.35	25.86	28.15	29.88	55.12
TOT PER COST PER EMP.	49333.33	43571.43	45777.78	41777.78	30947.37	39200.00
WILSONVILLE						
EMP/1000 POP.	1.98	1.70	1.60	1.20	0.85	1.77
OP COST \$ PER CAP.	56.54	130.10	67.94	64.40	31.42	97.95
TOT PER COST PER EMP.	48320.74	65158.08	28495.58	44235.29	24166.67	38800.00
OREGON CITY						
EMP/1000 POP.	1.86	1.49	0.81	0.31	0.75	0.37
OP COST \$ PER CAP.	113.17	94.10	38.20	17.20	30.99	57.27
TOT PER COST PER EMP.	52166.67	54875.00	30076.92	47000.00	31333.33	51333.33
MILWAUKIE						
EMP/1000 POP.	1.90	1.48	0.47	0.32	0.69	0.90
OP COST \$ PER CAP.	99.37	82.16	20.58	14.78	23.69	60.05
TOT PER COST PER EMP.	46750.00	48142.86	31111.11	36833.33	24692.31	36529.41
GLADSTONE						
EMP/1000 POP.	1.32	0.26	0.73	0.00	0.59	0.64
OP COST \$ PER CAP.	89.39	27.09	25.82	4.79	24.06	58.68
TOT PER COST PER EMP.	46814.81	43333.33	22933.33	0.00	30333.33	43538.46

GRESHAM

EMP/1000 POP.	1.57	1.08	0.18	0.50	0.46	0.48
OP COST \$ PER CAP.	96.78	67.24	7.94	23.98	22.87	49.81
TOT PER COST PER EMP.	48336.45	51810.81	32416.67	40941.18	33667.91	49545.45
TROUTDALE						
EMP/1000 POP.	1.78	1.57	0.25	0.70	0.46	1.08
OP COST \$ PER CAP.	100.48	131.14	13.37	41.26	22.87	86.35
TOT PER COST PER EMP.	42785.71	74304.53	33500.00	36727.27	33667.91	37647.06
FOREST GROVE						
EMP/1000 POP.	1.50	0.72	0.91	0.54	0.75	1.14
OP COST \$ PER CAP.	96.24	48.06	36.77	22.86	29.77	76.02
TOT PER COST PER EMP.	42600.00	46000.00	23801.65	35555.56	25000.00	34934.21
CORNELIUS						
EMP/1000 POP.	1.48	0.13	0.08	0.00	0.25	0.90
OP COST \$ PER CAP.	93.44	22.11	2.46	3.28	12.62	60.98
TOT PER COST PER EMP.	52951.11	44160.00	22080.00	0.00	33733.33	38909.09
LAKE OSWEGO						
EMP/1000 POP.	1.77	1.63	1.19	0.71	0.85	0.99
OP COST \$ PER CAP.	122.55	106.88	69.26	37.49	37.18	85.57
TOT PER COST PER EMP.	49211.54	53104.17	35142.86	46476.19	30800.00	43896.55
BEAVERTON						
EMP/1000 POP.	1.74	1.70	0.91	0.75	0.86	1.08
OP COST \$ PER CAP.	99.67	130.10	48.38	39.49	40.44	92.22
TOT PER COST PER EMP.	51805.19	65158.08	36985.19	46727.27	33105.26	44229.17
HILLSBORO						
EMP/1000 POP.	1.57	1.27	0.59	0.44	0.47	0.56
OP COST \$ PER CAP.	96.81	83.81	36.94	23.94	31.77	44.13
TOT PER COST PER EMP.	53584.91	55319.15	41350.00	46166.67	42812.50	46315.79
PORTLAND						
EMP/1000 POP.	2.35	1.57	0.72	0.35	0.46	0.87
OP COST \$ PER CAP.	182.32	131.14	65.01	22.01	22.87	63.69
TOT PER COST PER EMP.	61940.06	74304.53	49075.95	47472.91	33667.91	47434.21
UNWEIGHTED AVERAGES						
EMP/1000 POP.	1.68	1.32	0.60	0.52	0.56	0.81
OP COST \$ PER CAP.	101.47	97.21	31.73	28.11	25.79	59.69
TOT PER COST PER EMP.	49769.39	58586.15	33648.01	38355.74	31466.71	42071.71

EXHIBIT TWO: SUMMARY METRO AREAS REQUIREMENTS BY FUNCTION

MULTNOMAH UNINCORP.	ROADS	SEWERS	WATER	TOT MUNPL.
EMP/1000 POP.	1.78	0.64	0.75	8.31
OP COST \$ PER CAP.	184.02	79.01	55.96	703.67
TOT PER COST PER EMP.	47335.71	51149.07	44438.78	55376.87
WASHINGTON UNINCORP.				
EMP/1000 POP.	1.06	0.94	0.52	7.30
OP COST \$ PER CAP.	106.95	67.67	77.05	550.59
TOT PER COST PER EMP.	37375.78	42525.81	44576.92	46276.76
CLACKAMAS UNINCORP.				
EMP/1000 POP.	0.89	0.46	0.90	5.58
OP COST \$ PER CAP.	108.34	71.54	79.90	505.27
TOT PER COST PER EMP.	44538.46	42454.55	44696.97	50986.86
TIGARD				
EMP/1000 POP.	0.52	0.70	0.61	7.66
OP COST \$ PER CAP.	37.46	38.28	73.93	513.13
TOT PER COST PER EMP.	37733.33	35317.07	40647.06	45101.60
TUALATIN				
EMP/1000 POP.	0.49	0.46	0.73	8.67
OP COST \$ PER CAP.	60.73	148.85	94.76	713.39
TOT PER COST PER EMP.	35614.05	36363.43	39049.45	45484.43
WEST LINN				
EMP/1000 POP.	0.42	0.40	0.43	5.86
OP COST \$ PER CAP.	65.28	87.24	65.94	496.79
TOT PER COST PER EMP.	42647.06	41484.38	41785.71	42727.75
WILSONVILLE				
EMP/1000 POP.	1.13	1.30	1.13	12.67
OP COST \$ PER CAP.	151.73	96.25	71.48	767.82
TOT PER COST PER EMP.	35500.00	35326.09	33000.00	40884.91
OREGON CITY				
EMP/1000 POP.	0.34	0.65	0.53	7.11
OP COST \$ PER CAP.	38.57	142.17	67.76	599.44
TOT PER COST PER EMP.	40181.82	36380.95	40352.94	44873.36
MILWAUKIE				
EMP/1000 POP.	0.34	0.53	0.74	7.36
OP COST \$ PER CAP.	32.23	71.32	69.11	473.30
TOT PER COST PER EMP.	39815.38	41060.00	35471.43	40430.11
GLADSTONE				
EMP/1000 POP.	0.39	0.16	0.29	4.38
OP COST \$ PER CAP.	64.06	84.50	49.10	427.48
TOT PER COST PER EMP.	34750.00	21250.00	35000.00	37142.86
GRESHAM				
EMP/1000 POP.	0.23	0.56	0.38	5.44
OP COST \$ PER CAP.	28.18	64.64	40.89	402.33

TOT PER COST PER EMP.	43062.50	43815.79	40461.54	45466.11
TROUTDALE				
EMP/1000 POP.	0.51	0.89	0.89	8.14
OP COST \$ PER CAP.	44.14	83.80	83.42	606.84
TOT PER COST PER EMP.	34142.86	34142.86	34142.86	44424.22
FOREST GROVE				
EMP/1000 POP.	0.40	0.30	0.90	7.17
OP COST \$ PER CAP.	67.51	114.29	103.83	595.34
TOT PER COST PER EMP.	31683.02	26250.00	31250.00	34240.94
CORNELIUS				
EMP/1000 POP.	0.33	0.41	0.41	3.98
OP COST \$ PER CAP.	40.66	52.13	45.74	333.42
TOT PER COST PER EMP.	32200.00	36064.00	36064.00	42479.52
LAKE OSWEGO				
EMP/1000 POP.	0.71	0.51	0.75	9.11
OP COST \$ PER CAP.	35.88	98.49	66.88	660.17
TOT PER COST PER EMP.	39570.95	39132.67	39908.64	43481.23
BEAVERTON				
EMP/1000 POP.	0.86	0.72	0.41	9.02
OP COST \$ PER CAP.	69.42	98.11	90.18	708.02
TOT PER COST PER EMP.	44421.05	40437.50	24277.78	46858.78
HILLSBORO				
EMP/1000 POP.	0.62	0.27	0.62	6.42
OP COST \$ PER CAP.	68.38	90.24	108.22	584.24
TOT PER COST PER EMP.	35523.81	45888.89	36952.38	47178.80
PORTLAND				
EMP/1000 POP.	1.57	0.64	0.75	9.28
OP COST \$ PER CAP.	166.86	79.01	55.96	788.88
TOT PER COST PER EMP.	46255.81	51149.07	44438.78	54908.55
UNWEIGHTED AVERAGES				
EMP/1000 POP.	0.70	0.59	0.65	7.42
OP COST \$ PER CAP.	76.13	87.09	72.23	579.45
TOT PER COST PER EMP.	39019.53	38899.56	38139.74	44906.87

EXHIBIT TWO: SUMMARY METRO AREAS REQUIREMENTS BY FUNCTION

	DIST.	ATTNY.	SOCIAL SER	OTHR GENCTY	TOT GENCTY	TOTALOVR
MULTNOMAH UNINCORP.						
EMP/1000 POP.	0.32	0.34	0.09	3.79	12.10	
OP COST \$ PER CAP.	17.76	32.42	18.27	330.25	1033.92	
TOT PER COST PER EMP.	45186.17	38930.35	44384.62	45288.39	52218.58	
WASHINGTON UNINCORP.						
EMP/1000 POP.	0.18	0.04	0.03	1.65	8.94	
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	662.90	
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	44811.80	
CLACKAMAS UNINCORP.						
EMP/1000 POP.	0.17	0.26	0.00	1.89	7.47	
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	634.59	
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	47751.95	
TIGARD						
EMP/1000 POP.	0.18	0.04	0.03	1.65	9.31	
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	625.44	
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	43901.88	
TUALATIN						
EMP/1000 POP.	0.18	0.04	0.03	1.65	10.31	
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	825.70	
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	44340.46	
WEST LINN						
EMP/1000 POP.	0.17	0.26	0.00	1.89	7.75	
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	626.11	
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	41619.98	
WILSONVILLE						
EMP/1000 POP.	0.17	0.26	0.00	1.89	14.55	
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	897.14	
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	40534.03	
OREGON CITY						
EMP/1000 POP.	0.17	0.26	0.00	1.89	9.00	
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	728.76	
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	43469.94	
MILWAUKIE						
EMP/1000 POP.	0.17	0.26	0.00	1.89	9.25	
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	602.62	
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	39970.58	
GLADSTONE						
EMP/1000 POP.	0.17	0.26	0.00	1.89	6.27	
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	556.81	
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	37453.84	
GRESHAM						
EMP/1000 POP.	0.32	0.34	0.09	3.79	9.23	

OP COST \$ PER CAP.	17.76	32.42	18.27	330.25	732.57
TOT PER COST PER EMP.	45186.17	38930.35	44384.62	45288.39	45393.19
TROUTDALE					
EMP/1000 POP.	0.32	0.34	0.09	3.79	11.93
OP COST \$ PER CAP.	17.76	32.42	18.27	330.25	937.09
TOT PER COST PER EMP.	45186.17	38930.35	44384.62	45288.39	44698.52
FOREST GROVE					
EMP/1000 POP.	0.18	0.04	0.03	1.65	8.82
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	707.65
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	35000.70
CORNELIUS					
EMP/1000 POP.	0.18	0.04	0.03	1.65	5.63
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	445.73
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	41261.75
LAKE OSWEGO					
EMP/1000 POP.	0.17	0.26	0.00	1.89	10.99
OP COST \$ PER CAP.	7.63	23.14	0.00	129.32	789.49
TOT PER COST PER EMP.	38382.98	32635.14	0.00	38176.47	42571.40
BEAVERTON					
EMP/1000 POP.	0.18	0.04	0.03	1.65	10.67
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	820.33
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	45540.70
HILLSBORO					
EMP/1000 POP.	0.18	0.04	0.03	1.65	8.06
OP COST \$ PER CAP.	7.90	4.39	1.51	112.31	696.55
TOT PER COST PER EMP.	39192.98	35333.33	41100.00	38313.08	45369.41
PORTLAND					
EMP/1000 POP.	0.32	0.34	0.09	3.79	13.07
OP COST \$ PER CAP.	17.76	32.42	18.27	330.25	1119.13
TOT PER COST PER EMP.	45186.17	38930.35	44384.62	45288.39	52121.76
UNWEIGHTED AVERAGES					
EMP/1000 POP.	0.21	0.19	0.03	2.21	9.63
OP COST \$ PER CAP.	9.98	17.91	4.65	167.36	746.81
TOT PER COST PER EMP.	40209.80	35083.37	25846.58	39810.02	43779.47

EXHIBIT THREE: OPERATING REVENUES PER CAPITA 1990 - 91

PROP TAX	BUSINESS LICENSE	UTILITY FEE	EXCISE TAXES	LOCAL GAS	STATE GAS	OTHER OWN SOURCE	INTERGOV.	TOTAL	
MULTNOMAH UNINC	233.96	29.51	2.31	8.61	12.69	32.04	233.63	143.81	696.56
WASHINGTON UNIN	253.61	1.03	0.00	6.90	4.73	32.59	241.78	66.27	606.91
CLACKAMAS UNINC	187.35	0.00	0.00	2.78	0.00	29.43	209.22	124.87	553.65
TIGARD	281.21	5.73	39.69	14.12	4.78	42.10	232.20	99.81	719.64
TUALATIN	319.24	4.19	60.42	13.50	4.42	37.01	419.26	93.64	951.68
WEST LINN	358.46	1.17	23.27	2.78	0.00	35.12	237.84	154.19	812.83
WILSONVILLE	293.59	71.10	45.23	16.91	0.00	33.92	545.13	150.74	1156.61
OREGON CITY	314.27	0.00	39.81	2.78	0.00	37.27	347.85	146.67	888.64
MILWAUKIE	267.79	2.64	36.83	2.89	0.00	41.58	199.96	156.32	708.01
GLADSTONE	208.81	0.00	21.71	2.78	0.00	30.90	265.79	149.51	679.50
GRESHAM	303.10	24.85	25.76	11.25	12.69	40.30	209.88	177.68	805.51
TROUTDALE	332.91	19.49	19.25	19.43	12.69	47.63	258.00	163.55	872.95
FOREST GROVE	191.81	1.03	38.20	6.90	4.51	33.83	397.05	93.49	766.82
CORNELIUS	164.24	2.83	20.82	6.90	3.77	31.64	320.60	89.87	640.67
LAKE OSWEGO	333.25	2.48	29.36	2.78	0.00	42.28	368.60	205.72	984.47
BEAVERTON	336.68	6.00	53.13	11.42	4.52	43.67	285.50	106.25	847.17
HILLSBORO	266.96	1.03	31.26	8.29	5.83	42.92	373.83	86.82	816.94
PORTLAND	459.47	75.33	66.78	20.22	12.69	44.41	310.98	198.04	1187.91
UNWEIGHTED AVE:	283.71	13.80	30.77	8.96	4.63	37.70	303.17	133.74	816.47

FIGURE ONE: MUNICIPAL PROPERTY TAX RATES
 TAX CAPACITY COMPARED TO \$10 CAP
 METRO REGION 1990 - 91

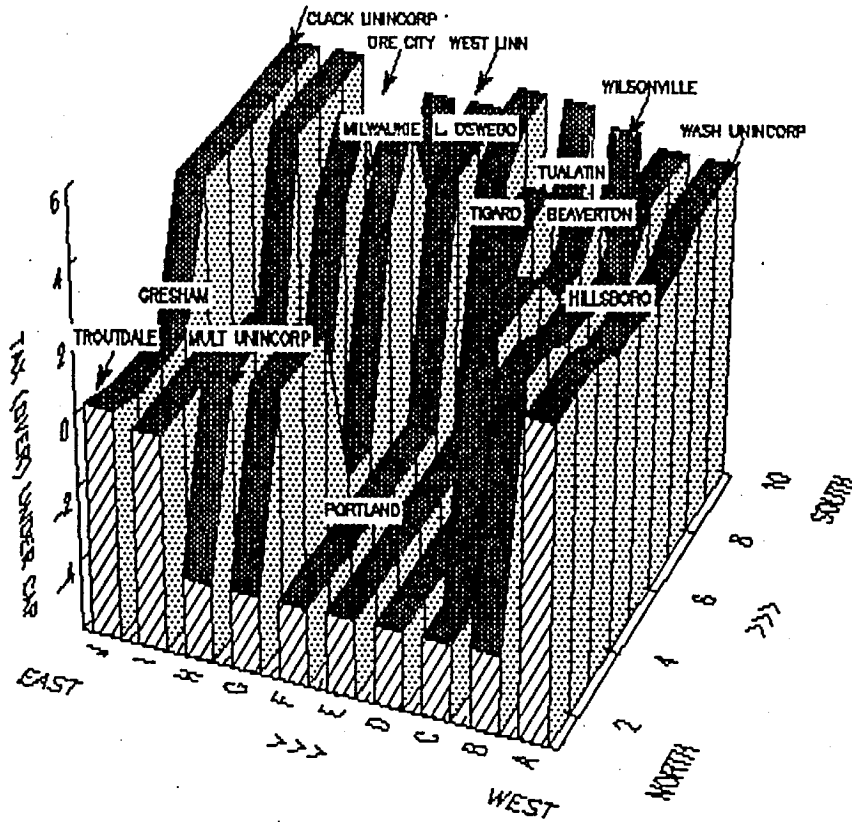


FIGURE TWO: MUNICIPAL STAFFING LEVELS
 CITY AND COUNTY EMPLOYEES PER 1000 POP
 METRO REGION 1990 - 91

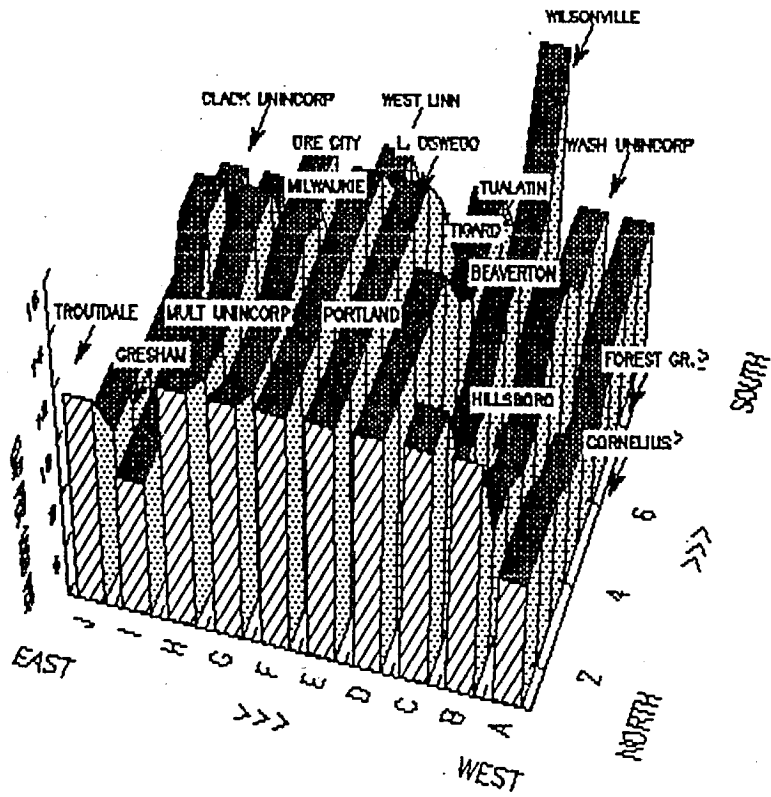


FIGURE THREE: COST PER CAPITA
FOR MUNICIPAL SERVICES
METRO REGION 1990 - 91

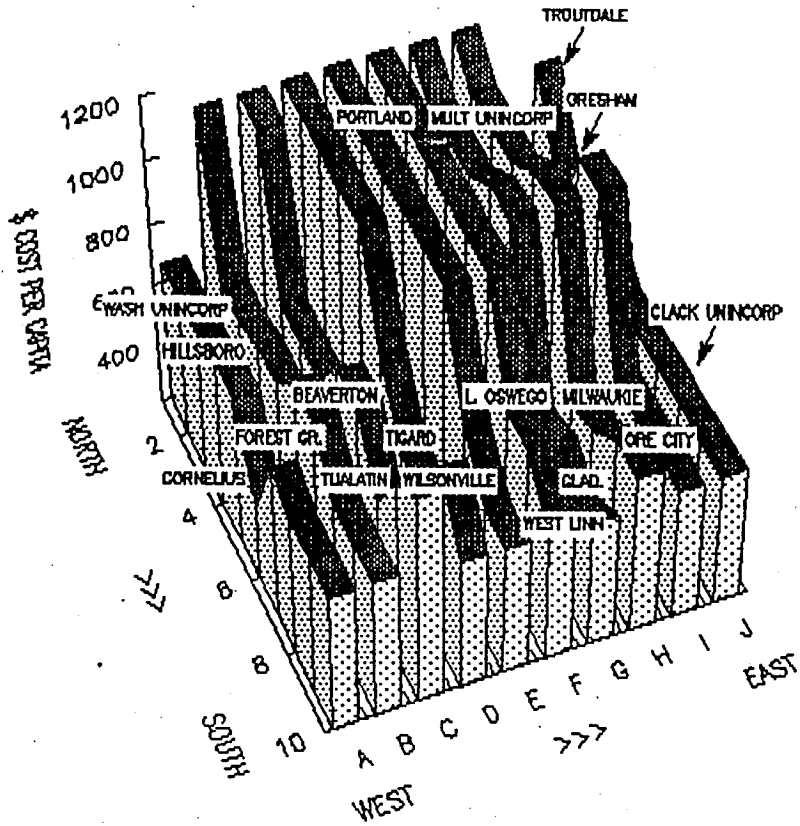


FIGURE FOUR: COST PER EMPLOYEE
 FOR MUNICIPAL SERVICES
 METRO REGION 1990 - 91

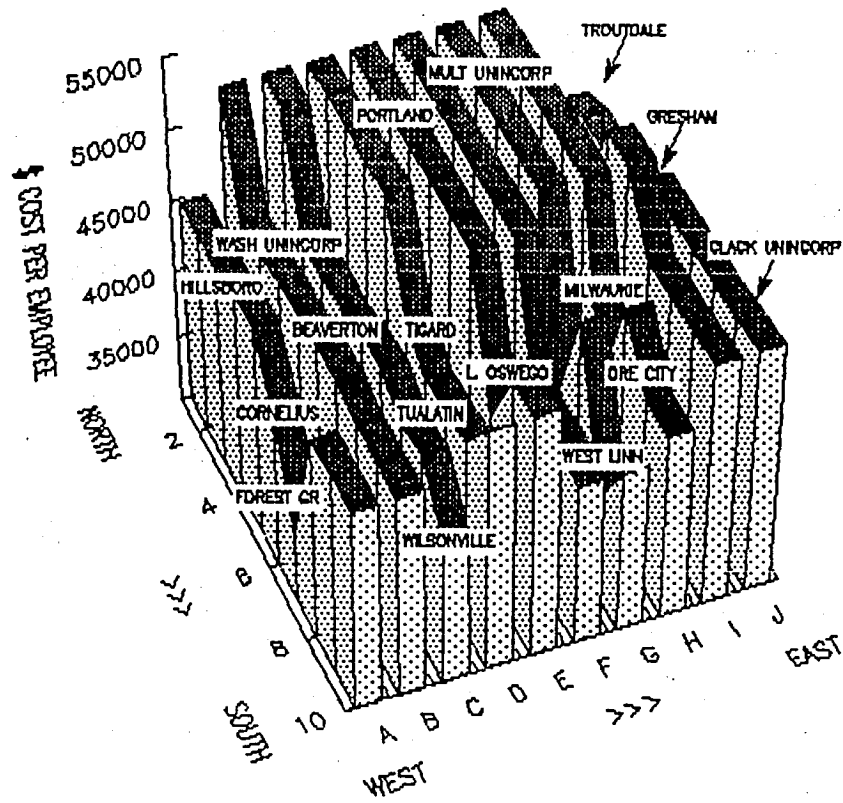


FIGURE FIVE: FIRES PER 1000 POPULATION
 METRO REGION 1987
 REPORTED BY FIRE DEPARTMENT

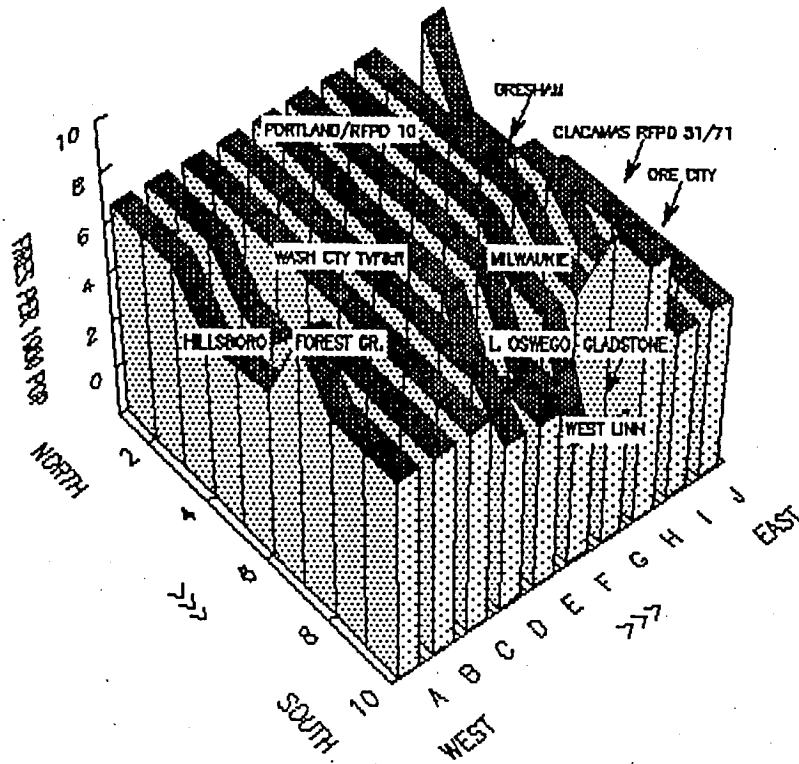


FIGURE SIX: TOTAL FIRE/EMERGENCY
 INCIDENTS PER 1000 POPULATION - 1987
 REPORTED BY FIRE DEPARTMENT

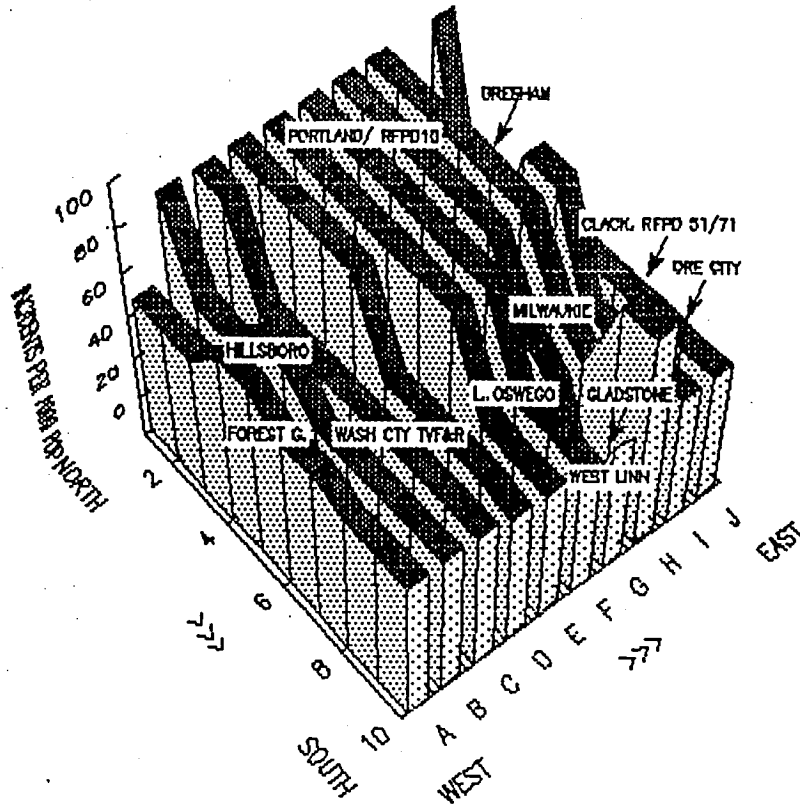


FIGURE SEVEN: INDEX CRIMES PER 1000 POP
METRO REGION - 1989

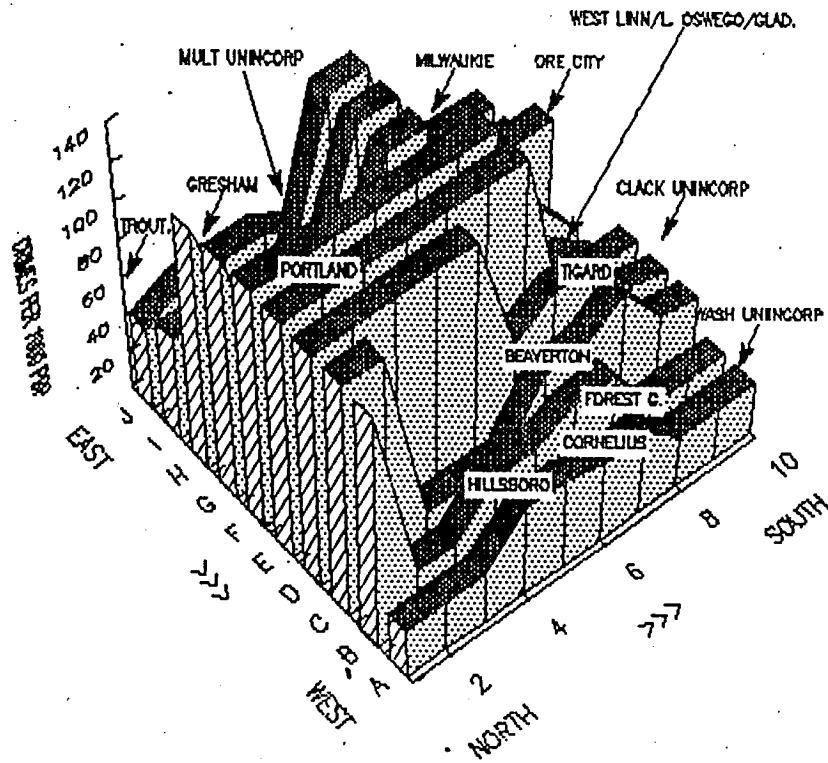


FIGURE EIGHT: OPERATING REVENUES
 PER CAPITA COLLECTIONS
 FOR MUNICIPAL SERVICES
 METRO REGION 1990 - 91

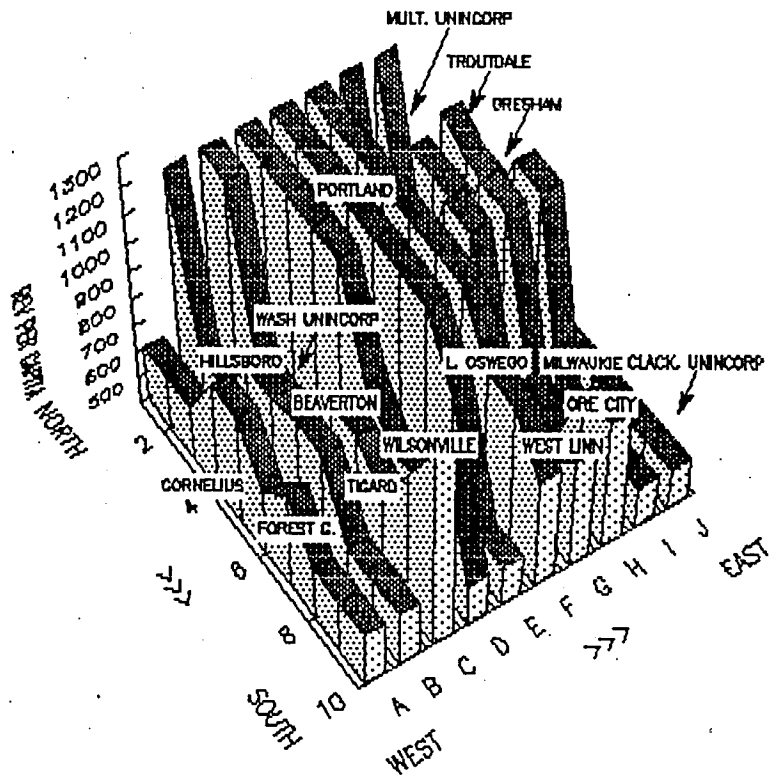


FIGURE NINE: PROPERTY TAX COLLECTIONS
 PER CAPITAL FOR MUNICIPAL SERVICES
 METRO REGION 1990 - 91

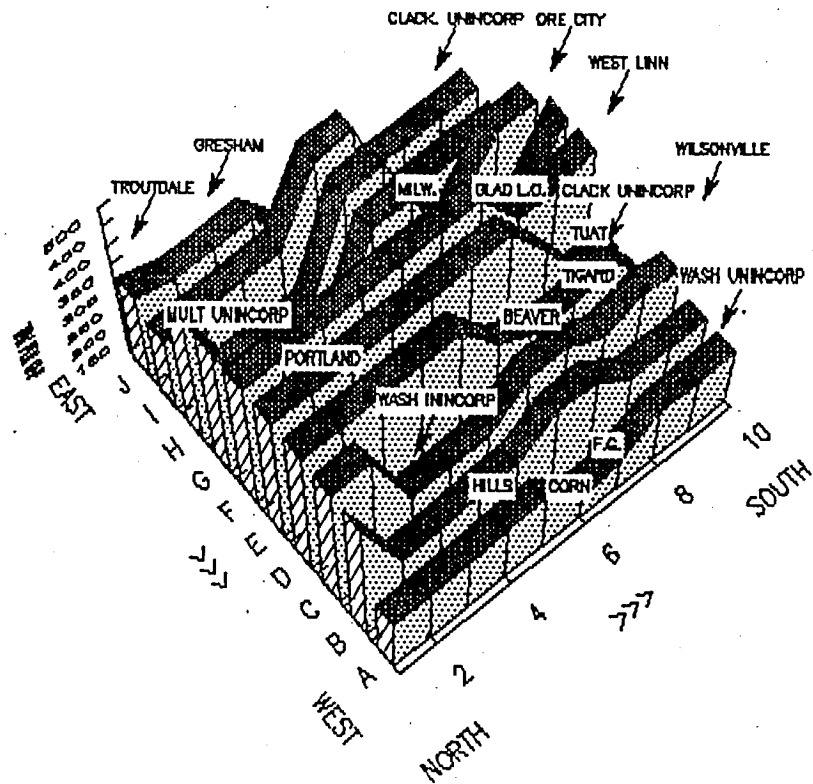


FIGURE TEN: GROWTH RESPONSIVE REVENUE COLLECTIONS PER CAPITA FOR MUNICIPAL SERVICES, METRO REGION 1990 - 91

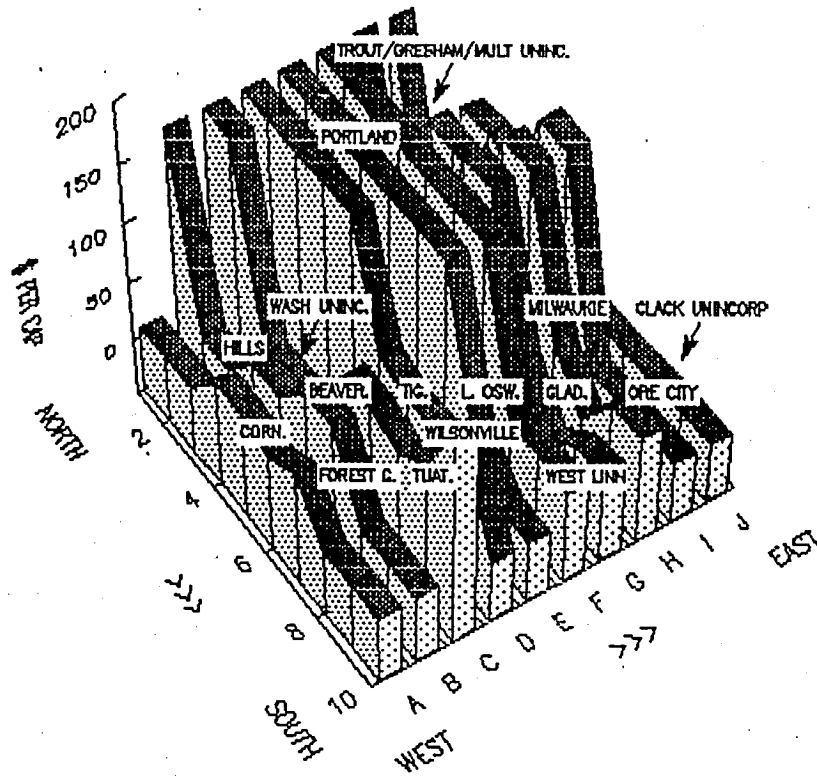


FIGURE ELEVEN: ASSESSED VALUE % CHANGE
 CONSTANT \$, METRO REGION 1990 - 2010

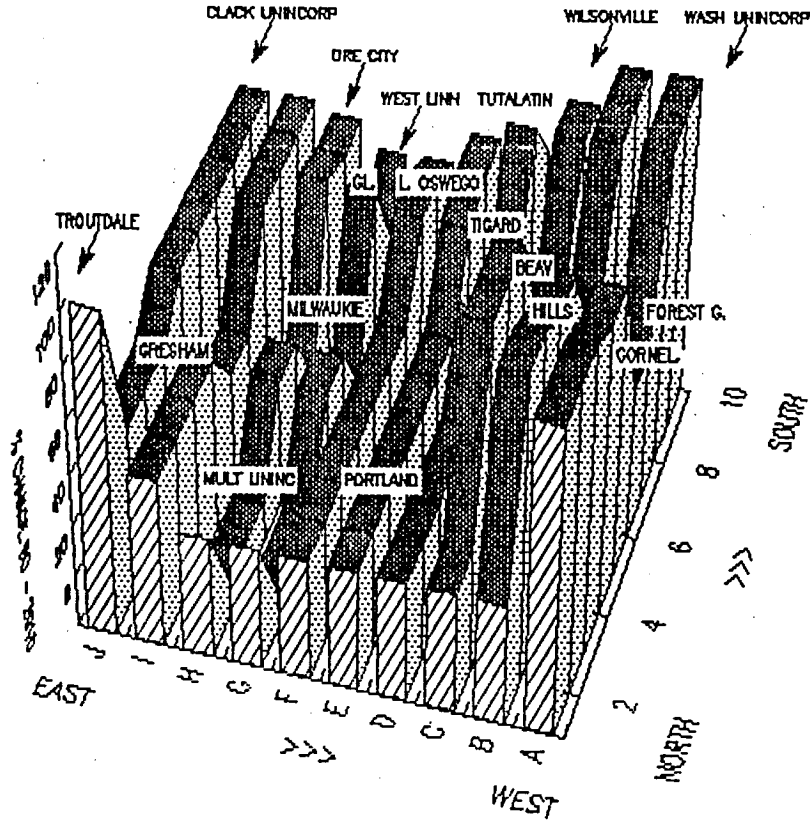


FIGURE TWELVE: PER CAPITA CHANGE FOR MUNICIPAL OPERATING SERVICES 1990 - 2010
METRO REGION CONSTANT \$

