

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>OCT- NOV '92</u>	<u>THROUGH NOV 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	0	44414.35	53000.00
Clerk	2156.60	2537.90	33127.12	33000.00
Materials				
Office supplies	250.00	110.49	996.79	3850.00
Telephone	75.00	0	203.57	1125.00
Printing	30.00	0	187.75	536.00
Photocopying	400.00	484.24	11054.05	6000.00
Postage	700.00	57.30	7162.70	10500.00
Data processing	85.54	102.64	1300.20	1284.10
Meals	256.00	11.00	5949.85	4290.00
Public meetings				
Notice ads	250.00	0	1712.68	4500.00
Room rental	100.00	0	554.00	1779.00
Professional services	1800.00	0	36721.88	27000.00

Voter pamphlet argument		0	0	300.00
Miscellaneous	100.00	0	1934.41	2300.00
TOTALS	\$9,654.69	\$3,303.57	\$145,319.35	\$150,957.95