



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: April 8, 2021

To: Adriana Antelo
 ODOT Region 1 Interim STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: April FY 2021 Administrative Modification Bundle #1 AB21-12-APR1 Approval Request to the 2021-24 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The April FY 2021 Administrative Modification, Bundle #1 to the 2021-24 MTIP is under Metro amendment number AB21-12-APR1. Six projects comprise the modification bundle as shown below:

Key 18841	ODOT	OR217: OR10 -OR99W
Key 20335	ODOT	Central Systemic Signals and Illumination (ODOT)
Key 20479	ODOT	Region 1 Bike Crossings
Key 21614	ODOT	US26: SE 8th Ave -SE 87th Ave
Key 21638	ODOT	OR213: I-205 -OR211
Key 20332	ODOT	I-205 Undercrossing Overcrossing (Sullivans Gulch)

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's April #1 2021 TIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Proposed April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1**

Total Number of Projects: 6

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 18841	ODOT	OR217: OR10 - OR99W	On OR217: OR10 to OR99W, construct lane segments between existing aux lanes providing a NB & SB 3rd through lane, bridges refit, road rehab, and Hall Blvd widening. (Combines Key 21179, 20473 and 20474 into Key 18841) (HB2017 \$44 million award)	PHASE FUND SWAP: Swap phase funding primary from Construction to the Other phase to address added funding needs for plant mitigation requirements in the Other phase. There is no scope change and only a very small cost change as a result.
Project #2 Key 20335	ODOT	Central Systemic Signals and Illumination (ODOT)	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)	ADD OTHER PHASE: The Administrative Modification creates an Other phase and shifts \$1,320 from the Construction phase. Adding the (the aux file) at Causey and Oak was estimated for the amount of \$1,320 and will need to be billed to the OTHER phase
Project #3 Key 20479	ODOT	Region 1 Bike Crossings	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Baseline Adair . Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.	DESCRIPTION CORRECTION The project description is corrected to reflect the correct site location. Phase funding is updated as well. There is no scope or cost change.
Project #4 Key 21614	ODOT	US26: SE 8th Ave - SE 87th Ave	Update signals and improve intersection warning signage to improve safety on this section of highway.	SFLP FUND SWAP Swap HSIP for approved SFLP state funds. No scope or cost change.
Project #5 Key 21638	ODOT	OR213: I-205 - OR211	Improvements including signals, reflectorized back plates, advance intersection warning signs, flashing lights, radar detection units and stop bars to increase safety on this section of highway.	SFLP FUND SWAP Swap HSIP for approved SFLP state funds. No scope or cost change.
Project #6 Key 20332	Portland	I-205 Undercrossing Overcrossing (Sullivans Gulch)	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing overcrossing	DESCRIPTION CHANGE The initial UC at WB I205 will now be an OC. The alignment remains unchanged. The description has been updated to reflect the configuration change.

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#1)	
ODOT Key:	18841
Project Type:	Existing
Name:	OR217: OR10 - OR99W
Lead Agency:	ODOT
Description:	On OR217: OR10 to OR99W, construct lane segments between existing aux lanes providing a NB & SB 3rd through lane, bridges refit, road rehab, and Hall Blvd widening. (Combines Key 21179, 20473 and 20474 into Key 18841) (HB2017 \$44 million award)
Amending:	<u>PHASE FUND SWAP</u> Shift funding primary between the Construction phase and Other phase to increase plant mitigation requirements in the Other phase.
Project Details	
<ul style="list-style-type: none"> None 	<p>Administrative Amendment Justification</p> <p>Minor Limit Changes where the total MP update is less than 0.25 miles can occur as an administrative modification</p>
Project Funding	
<p><u>Preliminary Engineering (PE) Phase</u></p> <ul style="list-style-type: none"> DECREASE State fund type code (Match to AC-STBGS) FY 2014 PE Phase cost from \$1,062,761 to \$1,015,586 Total PE programming amount decreases from \$21,047,176 to \$21,000,001 <p><u>Other Phase:</u></p> <ul style="list-style-type: none"> ADD federal AC-STBGS advance construction fund type code (ACP0) FY 2019 Other phase cost of \$717,840 ADD State fund type code (match to AC) FY 2019 Other phase cost of \$82,160 Total Other phase programming amount increases from \$800,000 to \$1,600,000 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> INCREASE federal AC-STBGS fund type code (ACP0) FY 2021 Construction phase cost from \$2,691,900 to \$21,194,179 INCREASE State fund type code (match to AC) FY 2021 Construction phase cost from \$308,100 to \$2,425,860 DECREASE federal AC-HB2017 fund type code (ACP0) FY 2021 Construction phase cost \$95,875,023 to \$76,654,104 DECREASE State fund type code (match to AC) FY 2021 Construction phase cost from \$10,973,925 to \$8,773,405 INCREASE Local Other funds (overmatch) FY 2021 Construction phase cost from \$2,000,000 to \$2,059,770 	<p><u>Funding Change Details</u></p> <p>Amendment submission items:</p> <ul style="list-style-type: none"> ✓ Email request for amendment ✓ Completed STIP Summary Sheet ✓ Completed STIP Impacts Worksheet ✓ MTIP Worksheet ✓ Construction phase cost update <p>The Administrative Modification completes several needed minor changes. These include: (1) Move \$800,000 from CN to OT phase to pay for separate planting contract. (2) Add a signal pole base and conduit to the design of the Hall Blvd Bridge replacement (southern structure) for City of Tigard per signed IGA - Misc. Contracts and agreements NO. 34023. (3) Add funding to cover signal base and conduit per IGA - Misc. Contracts and agreements No. 34023 in the amount of \$59,769.87 (rounded to 59,770). (4) Update the PS&E deliver to Salem date to match the date we locked in with PCO. As a result there is a minor cost increase of \$11,995 which represents less than a 1% cost change to the project. Construction phase cost update provided indicating backfill not required</p>

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Total Construction phase programming decreases from \$113,816,967 to \$113,076,137

- Total project programming slightly decreases from \$138,664,143 to \$138,676,138

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Minor changes that do not impact scope or funding can occur as administrative modifications.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Motor Vehicle network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – **11986** - OR 217 Northbound Auxiliary Lane 99W to Scholls Ferry (CON)
 - **RTP Description:** Extend OR 217 Northbound (NB) auxiliary lane from OR 99W to Scholls Ferry. Construction (CON) phase.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes.**
- **Capacity Enhancing Project: Yes:** The project is not exempt and is a capacity enhancing project. It has completed the required air conformity analysis in the current RTP reflecting the capacity improvement.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE FUND SHIFTS
 Minor updates to phase funding

Lead Agency: ODOT		Project Type:	Capacity	ODOT Key: 18841
Project Name: OR217: OR10 - OR99W	1	ODOT Type	Multiple	MTIP ID: 70782
		Capacity Enhancing:	No	Status: 5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	OR210	Conformity Exempt:	Yes	Comp Date 6/30/2023
		Performance Meas:	Yes	RTP ID: 12083
Short Description: On OR217: OR10 to OR99W, construct lane segments between existing aux lanes providing a NB & SB 3rd through lane, bridges refit, road rehab, and Hall Blvd widening. (Combines Key 21179, 20473 and 20474 into Key 18841) (HB2017 \$44 million award)	9.16	On State Hwy Sys:	OR217	RFFA ID: N/A
	9.24	Mile Post Begin:	1.77	RFFA Cycle: N/A
	0.08	Mile Post End:	6.32	UPWP: No
	OR141	Length:	4.55	UPWP Cycle: N/A
	2.60	1st Year Program'd:	2014	Past Amend: 11
	2.84	Years Active:	8	OTC Approval: No
	0.24	STIP Amend#: 21-24-0650		MTIP Amend#: AB21-12-APR1

Detailed Description: On OR217, add a southbound auxiliary lane from OR10 to OR99W and a northbound auxiliary lane from OR99W to SW Scholl's Ferry Rd (OR210). Driving surface overlay, protective screening, and rail retrofit on Allen Blvd and Denny Rd structures (bridge #16134, #16143) . Driving surface overlay, replace joints, and repair deteriorating concrete columns on OR210 over OR217 structure (bridge #09672). Widen the Hall Blvd (OR141) over OR217 overcrossing to allow for the addition of a sidewalk and bike lanes. Add bridge rail that meets current standards. Install signs and technology to capture traffic statistics and improve operations. (HB2017 \$44 million award)(Combines Keys 21179, 20473 and 20474 into Key 18841).

STIP Description: On OR217, add a southbound auxiliary lane from OR10 to OR99W and a northbound auxiliary lane from OR99W to SW Scholl's Ferry Rd (OR210) to improve safety and traffic reliability. Pave road, add protective screening, and bridge updates on Allen Blvd and Denny Rd structures. Pave road, replace joints, and repair deteriorating concrete columns on OR210 over OR217 structure. Add sidewalks and bike lanes to the Hall Blvd (OR141) over OR217 overcrossing to improve bicycle and pedestrian connectivity. Add bridge rail that meets the current standards to the Fanno Creek Bridge. Install signs and technology to capture traffic statistics and improve operations. Add a signal pole base and conduit to the design of the Hall Blvd Bridge replacement.

LAST Amendment or Admin Mod: Formal - OC21-03-OCT - October 2020, Combined Project: The formal amendment combines the construction phase and funding from the Region wide ITS Improvements and Upgrades project in Key 20474 to increase delivery efficiencies

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
Federal Funds								
HSIP	MS30	2014		\$ 758,254				\$ 758,254
HSIP 100%	ZS30	2014		\$ 1,934,451				\$ 1,934,451
State STBG	Z240	2014		\$ 4,312,696				\$ 4,312,696
Repurposed Earmark	RPF0	2014		\$ 80,610				\$ 80,610
AC-STBGS	ACP0	2014		\$ 9,285,444				\$ 9,285,444
AC-STBGS	ACP0	2020			\$ 2,691,900			\$ 2,691,900
AC-STBGS	ACP0	2019				\$ 717,840		\$ 717,840
State STBG	Z240	2021					\$ 2,691,900	\$ -
State STBG	Z240	2021					\$ 21,194,979	\$ 21,194,979
AC-HB2017	ACP0	2021					\$ 95,875,023	\$ -
AC-HB2017	ACP0	2021					\$ 76,654,104	\$ 76,654,104
Note:							Federal Totals:	\$ 117,630,278
Fund Obligations Amount:				\$ 16,371,455	\$ 2,691,900			Federal Aid ID
EA Number:				PE002386	N/A	C1341504		S144(026)
Initial Obligation Date:				5/15/2014	11/21/2019	5/2/2019		
Known Expenditures:				N/A	N/A	N/A		
EA End Date:				N/A	N/A	N/A		

State Funds								
State (STBG)	Match	2014		\$ 493,607				\$ 493,607
State (RFPO)	Match	2014		\$ 9,226				\$ 9,226
State (AC)	Match	2014		\$ 1,062,761				\$ -
State (AC)	Match	2014		\$ 1,015,586				\$ 1,015,586
State (AC)	Match	2020			\$ 308,100			\$ 308,100
HB2017	S070	2019				\$ 800,000		\$ 800,000
State (AC)	Match	2019				\$ 82,160		\$ 82,160
State (STBG)	Match	2021					\$ 308,100	\$ -
State (STBG)	Match	2021					\$ 2,425,860	\$ 2,425,860
State (AC)	Match	2021					\$ 10,973,925	\$ -
State (AC)	Match	2021					\$ 8,773,405	\$ 8,773,405
BIKEWAYS	S080	2021					\$ 1,968,019	\$ 1,968,019
							State Total:	\$ 15,875,963
Local Funds								
Local (HSIP)	Match	2014		\$ 63,969				\$ 63,969
Other	OTH0	2014		\$ 3,046,158				\$ 3,046,158
Other	OTH0	2021					\$ 2,000,000	\$ -
Other	OTH0	2021					\$ 2,059,770	\$ 2,059,770
								\$ -
								\$ -
							Local Total	\$ 5,169,897
Phase Totals Before Amend:	\$ -	\$ 21,047,176	\$ 3,000,000	\$ 800,000	\$ 113,816,967	\$ 138,664,143		
Phase Totals After Amend:	\$ -	\$ 21,000,001	\$ 3,000,000	\$ 1,600,000	\$ 113,076,137	\$ 138,676,138		
							Year Of Expenditure (YOE):	\$ 138,676,138

Notes and Changes

> Exempt Status: The project is not exempt and a capacity enhancing project and has completed required air conformity analysis.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification completes several needed minor changes. The se include: (1) Move \$800,000 from CN to OT phase to pay for separate planting contract. (2) Add a signal pole base and conduit to the design of the Hall Blvd Bridge replacement (southern structure) for City of Tigard per signed IGA - Misc. Contracts and agreements NO. 34023. (3) Add funding to cover signal base and conduit per IGA - Misc. Contracts and agreements No. 34023 in the amount of \$59,769.87 (rounded to 59,770). (4) Update the PS&E deliver to Salem date to match the date we locked in with PCO. As a result there is a minor cost increase of \$11,995 which represents less than a 1% cost change to the project.

References and Additional Notes:

- > Admin Mod Eligible: The funds swaps within the phases results in a minor cost increase which is less than 20%. There is no scope change
- > 2018 RTP ID: 11986 - OR 217 Northbound Auxiliary Lane 99W to Scholls Ferry (CON)
- > RTP Description: Extend OR 217 Northbound (NB) auxiliary lane from OR 99W to Scholls Ferry. Construction (CON) phase.
- > Modeling network: Yes, Motor Vehicle Network
- > Model Type: The project is modeled as a capacity enhancing project on OR 217. OR217 is identified as Throughway in the network
- > NHS: Yes
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Multiple including safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 - Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#2)

ODOT Key:	20335	MTIP ID: 70950
Project Type:	Existing	Completion Date: 12/31/2022
Name:	Central Systemic Signals and Illumination (ODOT)	
Lead Agency:	ODOT	
Description:	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)	
Amending:	<u>ADD OTHER PHASE:</u> The admin mod adds an "Other" phase and shifts \$1,320 from the Construction phase.	

Project Details

- None

Administrative Amendment Justification
Adding a new phase (except Construction) where scope is not impacted can occur as an administrative modification

Project Funding

Construction Phase:

- DECREASE federal HSIP fund type code (ZS30) FY 2021 Construction phase from \$2,607,807 to \$2,606,590
- DECREASE State fund type code (match to HSIP) FY 2021 Construction phase cost from \$220,004 to \$219,901
- Total Construction phase programming decreases from \$2,827,811 to \$2,826,491

Other Phase:

- ADD State fund type code (OTH0) FY 2021 Other phase cost of \$1,320
- Total Other phase programming amount is \$1,320
- Total project programming remains unchanged at \$4,370,300

Funding Change Details

- Amendment submission items:
- ✓ Email request for amendment
 - ✓ Completed STIP Summary Sheet
 - ✓ Completed STIP Impacts Worksheet
 - ✓ MTIP Worksheet

The project scope includes replacing the bimodal heads at Causey and Oak. Traffic prefers to change to our new standard head type, but the cabinet requires an addition (the aux file) in order to do that. The TSSU folks need to come into town to add the aux file and need to charge their time. The plan is to combine their trip to Portland for this work with another project they are doing in the same area. So, they would only be charging the time spent to work on the two cabinets since the travel to and from Salem is already accounted for by the other project. Adding the (the aux file) at Causey and Oak was estimated for the amount of \$1,320 and will need to be billed to the OTHER phase. As a result the OTHER phase will need to be created to make it available to TSSU staff to cover their cost for cost effective and efficiency. The \$1,320 will be moved from construction to the OTHER phase



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Adding a new project phase (other than Construction) may occur if no scope impacts are involved can occur as administrative modifications.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Motor Vehicle network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes.**
- **Capacity Enhancing Project: Yes:** The project is exempt per 40 CFR 93.126, Table 2 – Highway Safety Improvement Program.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
 ADD OTHER PHASE
 Create Other Phase

Lead Agency: ODOT		Project Type: Safety	ODOT Key: 20335
Project Name: Central Systemic Signals and Illumination (ODOT)	2	ODOT Type: Safety	MTIP ID: 70950
		Capacity Enhancing: No	Status: 5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Conformity Exempt: Yes	Comp Date 12/31/2022
		Performance Meas: Yes	RTP ID: 12095
Short Description: Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)		On State Hwy Sys: No	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: No
		Length: 0	UPWP Cycle: N/A
		1st Year Program'd: 2018	Past Amend: 4
		Years Active: 4	OTC Approval: No
		STIP Amend#: 21-24-0595	MTIP Amend#: AB21-12-APR1
<p>Detailed Description: Performance Measurement project site locations from the PGB. Approved project safety scope elements include the installation of reflectorized back-plates and supplemental signal heads, increase stop sign size, properly place stop bar, illumination poles, removal of trees, etc. at 7 site locations: (1) #49 at I-205 MP 17.21 to MP 17.91, (2) #51 at OR99E MP 2.33 to MP 5.93, (3) #58 at US30BY MP 9.20 to MP 14.52, (4) #134H at US26 (Powell) at SE 71st Ave, (5) 21H at US 26 (Powell) at SE 39th Ave, (6) #44H at US30BY (Lombard) at N Interstate Ave, and (7) #97H at US30BY (Lombard) at OR99E (MLK)</p>			
<p>STIP Description: Improvements at various intersections in the City of Portland including signals, lighting, signing and traffic median upgrades to improve safety.</p>			

LAST Amendment or Admin Mod: FORMAL, DC21-05-DEC - SCOPE CHANGE - The formal amendment updates the project based on the addition of the two new site locations (ID #44- US-30By (Lombard) at N Interstate Ave) & (ID#97 US-30By (Lombard) at OR99E(MLK) as part of the approved PGB.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
ADVCON	ACPO	2018		\$ 308,189				\$ 308,189
HSIP	ZS30	2018		\$ 1,025,579				\$ 1,025,579
AC-HSIP	ACPO	2021			\$ 88,716			\$ 88,716
HSIP	ZS30	2021				\$ 2,607,807		\$ -
HSIP	ZS30	2021				\$ 2,606,590		\$ 2,606,590
								\$ -
Note:							Federal Totals:	\$ 4,029,074
Fund Obligations Amount:				\$ 1,333,768	\$ 88,716			Federal Aid ID
EA Number:				PE002973	R9658000			SA00(186)
Initial Obligation Date:				7/27/2018	10/16/2020			
Known Expenditures:				N/A	N/A			
EA End Date:				N/A	N/A			
State Funds								
State	Match	2018		\$ 26,000				\$ 26,000
State	Match	2018		\$ 86,521				\$ 86,521
State	Match	2021			\$ 7,484			\$ 7,484
State	Match	2021				\$ 220,004		\$ -
State	Match	2021				\$ 219,901		\$ 219,901
State	OTH0	2021					\$ 1,320	\$ 1,320
								\$ -
							State Total:	\$ 341,226
Local Funds								
								\$ -
								\$ -
Phase Totals							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 1,446,289	\$ 96,200	\$ 2,827,811	\$ -	\$ 4,370,300
Phase Totals After Amend:			\$ -	\$ 1,446,289	\$ 96,200	\$ 2,826,491	\$ 1,320	\$ 4,370,300
Year Of Expenditure (YOE):							\$	4,370,300

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Highway Safety Implementation Program

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification creates an Other phase and shifts \$1,320 from the Construction phase. Adding the (the aux file) at Causey and Oak was estimated for the amount of \$1,320 and will need to be billed to the OTHER phase. As a result the OTHER phase will need to be created to make it available to TSSU staff to cover their cost for cost effective and efficiency. The \$1,320 will be moved from construction to the OTHER phase

References and Additional Notes:

- > Admin Mod Eligible: The funds swap results in a cost increase of 499,072 which equals a 4.9% change and is less than the 30% threshold.
- > 2018 RTP ID: 12095 - Safety & Operations Projects
- > RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
- > Modeling network: Motor Vehicle
- > Model Type: N/A
- > NHS: Yes
- > TCM Project: No
- > On CMP: N/A
- > Performance Measurements Apply: Yes - subcategory = Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 Transportation Safety - Eliminate fatal and severe injury crashes for all modes of travel
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#3)

ODOT Key:	20479	MTIP ID: 71005
Project Type:	Existing	Completion Date: 12/31/2022
Name:	Region 1 Bike Crossings	
Lead Agency:	ODOT	
Description:	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Baseline Adair . Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.	
Amending:	<u>DESCRIPTION CORRECTION</u> Complete minor correction to the short description and update Phase fund programmatic types. There is no scope or cot change	

Project Details

- DESCRIPTION CORRECTION: Strike “Baseline” and replace with “Adair” in the short description

Administrative Amendment Justification

Minor Limit Changes where the total MP update is less than 0.25 miles can occur as an administrative modification

Project Funding

Preliminary Engineering (PE) Phase

- INCREASE federal HSIP (100%) fund type code (ZS30) FY 2017 PE phase cost from \$281,600 to \$431,600
- DELETE federal Advance Construction fund type code (ACP0) FY 2017 PE phase cost of \$138,330
- DELETE State fund type code (match to ADVCON) FY 2017 PE phase cost of \$11,670
- Total PE programming amount remain unchanged at \$831,600

Construction Phase:

- DECREASE federal ADVCON (100%) fund type code (ACP0) FY 2021 Construction phase cost of \$1,984,265
- ADD federal State STBG fund type code (Z240) FY 2021 Construction phase cost of \$1,321,666
- ADD State fund type code (match to State STBG) FY 2021 Construction phase cost of \$152,186
- DELETE State Other fund type (OTH0) FY 2021 Construction phase cost of \$152,186
- ADD federal HSIP (100%) fund type code (ZS30) FY 2021 Construction phase cost of \$654,599
- Total Construction phase programming remains unchanged at \$2,136,451
- Total project programming remains unchanged at \$3,473,051

Funding Change Details

Amendment submission items:

- ✓ Email request for amendment
- ✓ Current STIP Programming page
- ✓ MTIP Worksheet

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Minor changes that do not impact scope or funding can occur as administrative modifications.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Motor Vehicle network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 - Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes.**
- **Capacity Enhancing Project: Yes:** The project is exempt per 23 CFR 93.126, Table 2 - Air Quality - Bicycle and pedestrian facilities.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
DESCRIPTION CORRECTION

Lead Agency: ODOT		Project Type:	Safety	ODOT Key: 20479
Project Name: Region 1 Bike Crossings	3	ODOT Type	BikePed	MTIP ID: 71005
		Capacity Enhancing:	No	Status: 5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	OR99E	Conformity Exempt:	Yes	Comp Date 12/30/2022
		Performance Meas:	Yes	RTP ID: 12095
Short Description: Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Baseline Adair . Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.	9.50	On State Hwy Sys:	OR213	RFFA ID: N/A
	10.50	Mile Post Begin:	2.53	RFFA Cycle: N/A
	1.00	Mile Post End:	5.60	UPWP: No
	OR8	Length:	3.07	UPWP Cycle: N/A
	14.32	1st Year Program'd:	2017	Past Amend: 4
	16.57	Years Active:	5	OTC Approval: No
	2.25	STIP Amend#: Technical Correction		MTIP Amend#: AB21-12-APR1

Detailed Description: On Routes OR213 at MP 2.53 and 5.60, OR99E from MP 9.5 to 10.5, and OR8 at MP 16.67, construct bike/ped improvements including RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.

STIP Description: Bike and pedestrian improvements on 82nd Ave (OR-213), McLoughlin (OR-99E), and OR8 at ~~Baseline~~ Adair. Includes flashing lights, medians, illumination, crosswalks, tree trimming/removal, bike lane striping, sidewalks, curb ramps and other improvements to increase safety at these locations.

LAST Amendment or Admin Mod: FORMAL - May 2020 - AP20-11-APR, SCOPE/LIMITS CHANGE The formal amendment deletes scope from Powell Blvd and reduces the limits on OR99E, and adds \$150k from Key 20414

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State TAP	Z300	2017		\$ 89,730				\$ 89,730
HSIP (92.22%)	MS30	2017		\$ 276,660				\$ 276,660
HSIP (100%)	ZS30	2017		\$ 281,600				\$ -
HSIP (100%)	ZS30	2017		\$ 431,600				\$ 431,600
ADVCON	ACP0	2017		\$ 138,330				\$ 138,330
State TAP	Z300	2020			\$ 266,897			\$ 266,897
Sec 164	ZS32	2020			\$ 207,555			\$ 207,555
ADVCON (100)	ACP0	2021					\$ 1,984,265	\$ -
State STBG	Z240	2021					\$ 1,329,666	\$ 1,329,666
HSIP (100%)	ZS30	2021					\$ 654,599	\$ 654,599
Note:							Federal Totals:	\$ 3,395,037
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
State (TAP)	Match	2017		\$ 10,270				\$ 10,270
State (HSIP)	Match	2017		\$ 23,340				\$ 23,340
State (AG)	Match	2017		\$ 11,670				\$ -
State (TA)	Match	2020			\$ 30,548			\$ 30,548
Other	OTH0	2021					\$ 152,186	\$ -
State (STBG)	Match	2021					\$ 152,186	\$ 152,186
							State Total:	#REF!
Local Funds								
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 831,600	\$ 505,000	\$ -	\$ 2,136,451	\$ 3,473,051
Phase Totals After Amend:			\$ -	\$ 831,600	\$ 505,000	\$ -	\$ 2,136,451	\$ 3,473,051
							Year Of Expenditure (YOE):	\$ 3,473,051

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Air Quality - Bicycle and pedestrian facilities.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification provides a minor correction to the project description and updates the phase funding programmatic codes. There is no change in scope or cost.

References and Additional Notes:

> Admin Mod Eligible: The description correction is minor and has no impact on scope or project cost..

> 2018 RTP ID: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Modeling network: N/A

> Model Type: N/A

> NHS: Yes

> TCM Project: No

> On CMP: Yes

> Performance Measurements Apply: Yes - subcategory = Safety

> RTP Goal(s): Goal 5 - Safety and Security

> RTP Goal Description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel..

> ODOT Local Agency Liaison: N/A

> Project Manager: N/A

> Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#4)

ODOT Key:	21614	MTIP ID: 71168
Project Type:	Existing	Completion Date: 12/31/2022
Name:	US26: SE 8th Ave - SE 87th Ave	
Lead Agency:	ODOT	
Description:	Update signals and improve intersection warning signage to improve safety on this section of highway.	
Amending:	<u>SFLP FUND SWAP</u> Swap HSIP for approved SFLP state funds. No scope or cost change.	

Project Details

- None

Administrative Amendment Justification
Fund swaps where no cost change occurs or impact to scope can occur as Administrative Modifications

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2021 PE phase cost of \$20,866
- INCREASE State fund type code (S010) FY 2021 PE phase cost from \$1,760 to \$22,626
- Total PE phase programming amount remains unchanged at \$22,626

Right-of-Way (ROW) Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2022 ROW phase cost of \$5,821
- INCREASE State fund type code (S010) FY 2022 ROW phase cost from \$491 to \$6,312
- Total ROW phase programming amount remains unchanged at \$6,312

Construction Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2022 Construction phase cost of \$69,127
- INCREASE State fund type code (S010) FY 2022 Construction phase cost from \$5,832 to \$74,959
- Total Construction phase programming amount remains unchanged at \$74,959
- Total project programming remains unchanged at \$103,897

Funding Change Details

Amendment submission items:

- ✓ Email request for amendment
- ✓ MTIP Worksheet

The admin mod converts the federal HSIP funds to ODOT approved SFLP state funds. There is no change in project cost or scope of work

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Fund swaps that do not result on cost or scope changes can occur as administrative modifications.
- **Metro Legislation Required: No**

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes No**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has is located on the Metro Motor Vehicle network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes.**
- **Capacity Enhancing Project: Yes:** The project is exempt per 40 CFR 93.126, Table 2 – Highway Safety Improvement Program.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
 SFLP FUND SAWP
 Convert HSIP to approved SFLP
 State funds

Lead Agency: ODOT		Project Type:	Safety	ODOT Key: 21614	
Project Name: US26: SE 8th Ave - SE 87th Ave	4	ODOT Type	Safety	MTIP ID: 71168	
		Capacity Enhancing:	No	Status: 2	
Project Status: 2 = 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)		Conformity Exempt:	Yes	Comp Date 12/31/2022	
		Performance Meas:	Yes	RTP ID:	12095
		On State Hwy Sys:	US26	RFFA ID:	N/A
		Mile Post Begin:	1.14	RFFA Cycle:	N/A
		Mile Post End:	5.35	UPWP:	No
		Length:	4.21	UPWP Cycle:	N/A
		1st Year Program'd:	2021	Past Amend:	0
		Years Active:	1	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#: AB21-12-APR1	
		Short Description: Update signals and improve intersection warning signage to improve safety on this section of highway.			

Detailed Description: Update signals and improve intersection warning signage to improve safety on this section of highway.

STIP Description: Update signals and improve intersection warning signage to improve safety on this section of highway.

LAST Amendment or Admin Mod: None - This is the first amendment to the project

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP	ZS30	2021		\$ 20,866			-	\$ -
HSIP	ZS30	2022			\$ 5,821			\$ -
HSIP	ZS30	2022				\$ 69,127		\$ -
								\$ -
Note:							Federal Totals:	\$ -
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
State	S010	2021		\$ 1,760				\$ -
State	S010	2021		\$ 22,626				\$ 22,626
State	S010	2022			\$ 491			
State	S010	2022			\$ 6,312			\$ 6,312
State	S010	2022				\$ 5,832		
State	S010	2022				\$ 74,959		\$ 74,959
								\$ -
							State Total:	\$ 103,897
Local Funds								
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 22,626	\$ 6,312	\$ -	\$ 74,959	\$ 103,897
Phase Totals After Amend:			\$ -	\$ 22,626	\$ 6,312	\$ -	\$ 74,959	\$ 103,897
							Year Of Expenditure (YOE):	\$ 103,897

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program implementation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification concerns the federal HSIP funds to approved ODOT SFLP State funds.

References and Additional Notes:

> Admin Mod Eligible: The funds swap results in a cost increase of 499,072 which equals a 4.9% change and is less than the 30% threshold.

> 2018 RTP ID: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Modeling network: N/A

> Model Type: N/A

> NHS: Yes

> TCM Project: No

> On CMP: Yes

> Performance Measurements Apply: Yes - subcategory = Safety

> RTP Goal(s): Goal 5 - Safety and Security

> RTP Goal Description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel

> ODOT Local Agency Liaison: N/A

> Project Manager: N/A

> Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#5)

ODOT Key:	21638	MTIP ID: 71168
Project Type:	Existing	Completion Date: 12/31/2022
Name:	OR213: I-205 - OR211	
Lead Agency:	ODOT	
Description:	Improvements including signals, reflectorized back plates, advance intersection warning signs, flashing lights, radar detection units and stop bars to increase safety on this section of highway.	
Amending:	<u>SFLP FUND SWAP</u> Swap HSIP for approved SFLP state funds. No scope or cost change.	

Project Details

- None

Administrative Amendment Justification
Fund swaps where no cost change occurs or impact to scope can occur as Administrative Modifications

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2021 PE phase cost of \$59,261
- INCREASE State fund type code (S010) FY 2021 PE phase cost from \$4,999 to \$64,260
- Total PE phase programming amount remains unchanged at \$64,260

Right-of-Way (ROW) Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2022 ROW phase cost of \$44,501
- INCREASE State fund type code (S010) FY 2022 ROW phase cost from \$3,754 to \$48,255
- Total ROW phase programming amount remains unchanged at \$48,255

Other (Utility Relocation) Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2022 Other/UR phase cost of \$13,916
- INCREASE State fund type code (S010) FY 2022 Other/UR phase cost from \$1,174 to \$15,090
- Total ROW phase programming amount remains unchanged at \$15,090

Construction Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2022 Construction phase cost of \$377,311
- INCREASE State fund type code (S010) FY 2022 Construction phase cost from \$31,831 to \$409,142

Funding Change Details

Amendment submission items:

- ✓ Email request for amendment
- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The admin mod converts the federal HSIP funds to ODOT approved SFLP state funds. There is no change in project cost or scope of work

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Total Construction phase programming amount remains unchanged at \$409,142
- Total project programming remains unchanged at \$536,747

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Fund swaps that do not result on cost or scope changes can occur as administrative modifications.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes No**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has is located on the Metro Motor Vehicle network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes.**
- **Capacity Enhancing Project: Yes:** The project is exempt per 40 CFR 93.126, Table 2 – Highway Safety Improvement Program.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
 2021-24 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SFLP FUND SAWP
 Convert HSIP to approved SFLP
 State funds

Lead Agency: ODOT		Project Type:	Safety		ODOT Key:	21638
Project Name: OR213: I-205 - OR211	5	ODOT Type	Safety		MTIP ID:	71168
		Capacity Enhancing:	No		Status:	2
Project Status: 2 = 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)		Conformity Exempt:	Yes		Comp Date	12/31/2022
		Performance Meas:	Yes		RTP ID:	12095
Short Description: Improvements including signals, reflectorized back plates, advance intersection warning signs, flashing lights, radar detection units and stop bars to increase safety on this section of highway.		On State Hwy Sys:	OR213		RFFA ID:	N/A
		Mile Post Begin:	0.0		RFFA Cycle:	N/A
		Mile Post End:	16.11		UPWP:	No
		Length:	16.11		UPWP Cycle:	N/A
		1st Year Program'd:	2021		Past Amend:	0
		Years Active:	1		OTC Approval:	No
		STIP Amend#:	21-24-0382		MTIP Amend#:	AB21-12-APR1
Detailed Description: Improvements including signals, reflectorized back plates, advance intersection warning signs, flashing lights, radar detection units and stop bars to increase safety on this section of highway.						
STIP Description: Improvements including signals, reflectorized back plates, advance intersection warning signs, flashing lights, radar detection units and stop bars to increase safety on this section of highway.						
LAST Amendment or Admin Mod: None -						

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP	ZS30	2021		\$ 59,261			-	\$ -
HSIP	ZS30	2022			\$ 44,501			\$ -
HSIP	ZS30	2022				\$ 13,916	-	\$ -
HSIP	ZS30	2022					\$ 377,311	\$ -
Note:							Federal Totals:	\$ -
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
State	S010	2021		\$ 4,999				\$ -
State	S010	2021		\$ 64,260				\$ 64,260
State	S010	2022			\$ 3,754			\$ -
State	S010	2022			\$ 48,255			\$ 48,255
State	S010	2022				\$ 1,174		\$ -
State	S010	2022				\$ 15,090		\$ 15,090
State	S010	2022					\$ 31,831	\$ -
State	S010	2022					\$ 409,142	\$ 409,142
							State Total:	\$ 536,747
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 59,261	\$ 48,255	\$ 15,090	\$ 409,142	\$ 531,748
Phase Totals After Amend:			\$ -	\$ 64,260	\$ 48,255	\$ 15,090	\$ 409,142	\$ 536,747
Year Of Expenditure (YOE):							\$	536,747

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program implementation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification concerns the federal HSIP funds to approved ODOT SFLP State funds.

References and Additional Notes:

> Admin Mod Eligible: The funds swap results in a cost increase of 499,072 which equals a 4.9% change and is less than the 30% threshold.

> 2018 RTP ID: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Modeling network: N/A

> Model Type: N/A

> NHS: Yes

> TCM Project: No

> On CMP: Yes

> Performance Measurements Apply: Yes - subcategory = Safety

> RTP Goal(s): Goal 5 - Safety and Security

> RTP Goal Description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel

> ODOT Local Agency Liaison: N/A

> Project Manager: N/A

> Added Remarks: N/A



Project Summary (#6)

ODOT Key:	20332	MTIP ID:	70947
Project Type:	Existing	Completion Date:	6/30/2024
Name:	I-205 Undercrossing Overcrossing (Sullivan’s Gulch)		
Lead Agency:	Portland		
Description:	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing overcrossing		
Amending:	<u>DESCRIPTION CHANGE</u> The proposed trail crossing at WB I-205 now will be an OC and not an UC. The overall trail alignment remains unchanged as does the funding.		

Project Details

- **CHANGE PROJECT NAME:** Strike ~~Undercrossing~~ and replace it with Overcrossing The revised project name is now: **I-205 Overcrossing (Sullivans Gulch)**
- **ADJUST MTIP SHORT DESCRIPTION** to replace undercrossing with overcrossing. Revised short description is now: **Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing**
- **ADD MTIP DETAILED DESCRIPTION** as follows:
At I-205 from NE Hancock Dr south to WB I-84 IC, construct new bike/pedestrian OC representing the first section of the Sullivan’s Gulch path. Build a new path connecting the I-205 path at Gateway Green on the east side of 205 to NE Hancock Drive on the west side of the freeway plus go over the I-84 westbound on-ramp and use a mix of railroad and vacant ODOT highway right-of-way.

Administrative Amendment

Justification

Adjusting the project description due to an adjustment in scope where no major changes are occurring can proceed as an administrative modification

Project Funding

No funding changes

- Total project programming remains unchanged at \$3,590,190

Funding Change Details

Amendment submission items:

- ✓ Email request for amendment
- ✓ Completed PCR
- ✓ MTIP Worksheet

The admin mod updates the project’s short description to indicate the crossing at WB I-205 will now be an overcrossing. The project alignment does not change, nor does the total project cost. A copy of the project alignment is included for reference.

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro April 2021 Administrative Modification Bundle #1

Modification Number: **AB21-12-APR1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Minor scope and description changes can occur as administrative modifications can occur as administrative modifications.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian modeling network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 11647 - I-205 Undercrossing
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes.**
- **Capacity Enhancing Project: Yes:** The project is exempt per 40 CFR 93.126, Table 2 – Air Quality - Bicycle and pedestrian facilities.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
 - **Objective 3.2 Active Transportation System Completion**
 - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



PBOT moves forward with I-205 path undercrossing project

Posted by [Jonathan Maus \(Publisher/Editor\)](#) on April 2nd, 2019 at 2:47 pm



Configuration change where the trail will be an OC versus an UC



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
DESCRIPTION CHANGE
 Change planned undercrossing to be
 an overcrossing

Lead Agency: Portland		Project Type: Bike/Ped	ODOT Key: 20332
Project Name: I-205- Undercrossing Overcrossing (Sullivans Gulch)	6	ODOT Type: BIKPED	MTIP ID: 70947
		Capacity Enhancing: No	Status: 3
Project Status: 3 = (PE) Preliminary Engineering (NEPA) activities initiated		Conformity Exempt: Yes	Comp Date: 6/30/2024
		Performance Meas: Yes	RTP ID: 11647
Short Description: Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing overcrossing		On State Hwy Sys: No	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: No
		Length: 0	UPWP Cycle: N/A
		1st Year Program'd: 2019	Past Amend: 3
		Years Active: 3	OTC Approval: No
		STIP Amend#: TBD	MTIP Amend#: AB21-12-APR1

Detailed Description: ADD --> **At I-205 From NE Hancock Dr south to WB I-84 IC, construct new bike/pedestrian OC representing the first section of the Sullivan’s Gulch path. Build a new path connecting the I-205 path at Gateway Green on the east side of 205 to NE Hancock Drive on the west side of the freeway plus go over the I-84 westbound on-ramp and use a mix of railroad and vacant ODOT highway right-of-way.**

STIP Description: Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing.

LAST Amendment or Admin Mod: Administrative -December 2020 - AB21-05-DEC2, Reprogram ROW to FY 2022, Reprogram Cons to FY 2023

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State TA	Z300	2023					\$ 1,682,468	\$ 1,682,468
								\$ -
								\$ -
Note:							Federal Totals:	\$ 1,682,468
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
							\$ -	
							\$ -	
							State Total:	\$ -
Local Funds								
Other	OTH0	2019		\$ 962,209				\$ 962,209
Other	OTH0	2022			\$ 107,900			\$ 107,900
Local	Match	2023					\$ 192,566	\$ 192,566
Other	OTH0	2023					\$ 645,047	\$ 645,047
								\$ -
							Local Total	\$ 1,907,722
Phase Totals Before Amend:			\$ -	\$ 962,209	\$ 107,900	\$ -	\$ 2,520,081	\$ 3,590,190
Phase Totals After Amend:			\$ -	\$ 962,209	\$ 107,900	\$ -	\$ 2,520,081	\$ 3,590,190
							Year Of Expenditure (YOE):	\$ 3,590,190

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Air Quality - Pedestrian and Bicycle facilities

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification updates the project name and description to reflect that the Sullivan Gulch trail crossing at the WB I-205 IC will now be an overcrossing. No change in overall alignment and project scope, or cost as a result of the description correction.

References and Additional Notes:

> Admin Mod Eligible: The funds swap results in a cost increase of 499,072 which equals a 4.9% change and is less than the 30% threshold.

> 2018 RTP ID: 11647 - I-205 Undercrossing

> RTP Description: Sidewalk infill and bike lanes on 92nd from Tillamook to Halsey. Multi-use path along Halsey frontage road, underneath I-205, and connecting to I-205 Path in Gateway Green. Project connects the planned Sullivan's Gulch Trail to the I-205 Path.

> Modeling network: Pedestrian

> Model Type: Future pedestrian Parkway

> NHS: No

> TCM Project: No

> On CMP: N/A

> Performance Measurements Apply: Yes - subcategory = Active

> RTP Goal(s): Goal 3 - Transportation Choices

> RTP Goal Description: Objective 3.2 Active Transportation System Completion – Complete all gaps in regional bicycle and pedestrian networks.

> ODOT Local Agency Liaison: N/A

> Project Manager: N/A

> Added Remarks: N/A