## BEFORE THE METRO COUNCIL

The state of the s		^
CONSIDERATION OF ORDINANCE	)	ORDINANCE NO. 94-534
NO. 94-534 AMENDING ORDINANCE	)	ψ.
NO. 93-487A REVISING THE FY 1993-94	)	Introduced by Rena Cusma,
BUDGET AND APPROPRIATIONS	)	Executive Officer
SCHEDULE FOR THE PURPOSE OF	)	
FUNDING OREGON SAFETY AND HEALTH	)	
ADMINISTRATION (OSHA) REQUIRED	)	
SAFETY EQUIPMENT; AND DECLARING AN	)	
EMERGENCY.	)	
	-	

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations within the FY 1993-94 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and WHEREAS, Adequate funds exist for other identified needs; now, therefore, THE METRO COUNCIL HEREBY ORDAINS:

- 1. That Ordinance No. 94-534, Exhibit A, FY 1993-94 Budget, and Schedule of Appropriations are hereby amended as shown in the column titled, "Revision" of Exhibit A this Ordinance for the purpose of transferring \$3,350 from Materials and Services in the Risk Management Fund to Capital Outlay in the Risk Management Fund to fund Oregon Safety and Health Administration (OSHA) required safety equipment.
- 2. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this	day of, 1994.
	adullion
	Judy Wyers, Presiding Officer

ATTEST:

Clerk of the Council

c:\wp51\karen\misc\staffeqp.doc

# Exhibit A Schedule of Appropriations Ordinance No. 94-534

Risk Management Fund	Surrent ropriation	R	evision	Proposed propriation
Personal Services	\$ 225,151	\$	0	\$ 225,151
Materials and Services	1,306,595		(3,350)	1,303,245
Capital Outlay	3,900		3,350	7,250
Contingency	5,775,218		0	5,775,218
Total Fund Requirements	\$ 7,310,864	\$	0	\$ 7,310,864

c:\wp51\karen\misc\staffeqp.doc

#### FINANCE COMMITTEE

ORDINANCE NO. 94-534 REVISING THE FY 93-94 BUDGET AND SCHEDULE OF APPROPRIATIONS TO FUND OREGON SAFETY AND HEALTH ADMINISTRATION (OSHA) REQUIRED SAFETY EQUIPMENT

Date: February 28, 1994 Presented By: Councilor McLain

COMMITTEE RECOMMENDATION: At its February 23, 1994 meeting the Committee voted unanimously to recommend Council approval of Ordinance No. 94-534. Committee members present and voting were Councilors Devlin, McLain, Monroe and Van Bergen. Councilors Buchanan, Gardner and Kvistad were absent.

COMMITTEE DISCUSSION/ISSUES: Mr. Scott Moss, Risk Manager, presented the Staff Report. He stated the ordinance transfers \$3,350 from the Risk Management Fund Materials and Services Category to the Capital Outlay Category to purchase to capital items needed to satisfy OSHA regulations. The first item is an emergency rescue tri-pod which is to be utilized to rescue injured employees who have to enter confined spaces. The proposal is to purchase one piece of equipment at a cost of approximately \$1,850 for use at various Metro facilities including solid waste, MERC, Zoo and Regional Parks. The second piece of equipment is a decimeter which will be used to conduct periodic noise level tests as part of Metro's Hearing Conservation program. The cost of the decimeter is approximately \$1,500.

Mr. Moss stated the Risk Management Division is requesting grant fund from the State of Oregon to offset these costs. In response to a question from the Committee regarding whether or not the District has a choice in this matter, Mr. Moss stated the District has a choice to not comply with the regulations if it wants.

### STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 94-534 AMENDING ORDINANCE NO. 93-487A REVISING THE FY 1993-94 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE PURPOSE OF FUNDING OREGON SAFETY AND HEALTH ADMINISTRATION (OSHA) SAFETY EQUIPMENT; AND DECLARING AN EMERGENCY

Date: February 10, 1994 Presented by: Scott Moss, Risk Manager

## **BACKGROUND**

Recently, The Oregon Safety and Health Administration (OSHA) passed a regulation for all employers regarding Confined Spaces. Employers requiring employees to enter confined hazards areas, such as manholes, and perform assigned work now have a stringent set of regulations to follow prior to having the employee enter the confined space. One such requirement is to have an emergency rescue tri-pod to bring an injured employee out of a confined space without another employee having to enter. The cost of the emergency rescue tri-pod is \$1,850. The Zoo, Solid Waste, Parks, and Metro ERC each have confined spaces and would need to purchase this equipment. Risk Management recommends the centralized purchase of the tri-pod in order to provide savings to departments.

Metro departments frequently request Risk Management to provide noise level testing. Periodic noise level tests are an important part of Metro's Hearing Conservation program and are required by OSHA. We request authorization to purchase a decimator for use by Risk Management for all Metro departments. The cost of the decimator is \$1,500.

To offset this additional expense Risk Management is actively pursuing grant money from the State of Oregon. Thus far this fiscal year, Risk Management has collected \$1,075.10 with an addition \$3,561.30 requested to date. Grant funds are offered by the States' Injured Worker Fund to facilitate having injured workers return to work. Metro has collected nearly \$30,000 from this fund over the past couple of years.

These expenditures are considered Capital Outlay items which were not anticipated nor budgeted in the FY 1993-94 Risk Management Fund. This action transfers \$3,350 from Materials and Services in the Risk Management Fund to Capital Outlay in the Risk Management Fund.

c:\wp51\karen\misc\staffeqp.doc



DATE:

March 14, 1994

TO:

Rena Cusma, Executive Officer

FROM:

Paulette Allen, Clerk of the Council

RE:

TRANSMITTAL OF ORDINANCE NOS. 94-530, 94-531 AND 94-534

Attached for your consideration are true copies of the ordinances referenced above adopted by the Council on March 10, 1994.

If you wish to veto any of the ordinances referenced above, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, March 17, 1994. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time and date stated above, these ordinances will be considered finally adopted.

I, Muly, received this memo and true copies of Ordinance Nos. 94-530, 94-531, and 94-534 from the Clerk of the Council on 3-14-94