



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: June 9, 2021

To: Adriana Antelo
ODOT Region 1 Interim STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: May FY 2021 Administrative Modification Bundle #1 AB21-15-MAY1 Approval Request to the 2021-24 MTIP

MODIFICATION #1

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The May FY 2021 Administrative Modification, Bundle #1 – MODIFICATION #1 to the 2021-24 MTIP is under Metro amendment number AB21-15-MAY1. The modification corrects Key 20339 as noted below. Six projects comprise the bundle as originally submitted:

- Key 19358 - Tigard: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR
- Key 20336 – Clackamas County: Systemic Signals and Illumination (Clackamas)
- **Key 20339 – MODIFICATION #1** - ODOT: East Systemic Signals and Illumination (ODOT) Slips Construction to FY 2022 and correct PE and Construction funding amounts
- Key 20208 – ODOT: US30: NW Kittridge Ave to NW Bridge Ave
- Key 22132 – Portland: Cully/Columbia & Columbia/Alderwood Improvements
- Key 18837 – Portland: NE Columbia Blvd: Cully Blvd and Alderwood Rd

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's May #1 2021 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Proposed MAY 2021 Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1**

Total Number of Projects: 6

MODIFICATION #1 – 6-9-2021

| ODOT Key | Lead Agency | Project Name | Description | Required Changes |
|-----------------------------------|------------------|--|--|---|
| Project #1 Key 19327 | Tigard | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | FUND PHASE SHIFT: The Administrative Modification adds funds to the PE phase and construction phase and shifts ROW funding to the construction phase |
| Project #2 Key 20336 | Clackamas County | Systemic Signals and Illumination (Clackamas) | Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. | SPLIT PROJECT: The Administrative Modification splits the construction phase funding and transfers it to Key 20339 for improved construction delivery efficiencies. |
| Project #3 Key 20339 | ODOT | East Systemic Signals and Illumination (ODOT) | Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB) | MODIFICATION #1 COMBINED PROJECT: The construction phase and funding from Key 20336 is combined into Key 20339 for increased delivery efficiencies. Mod 1 slips construction to FY 2022 and provides minor corrections to the funding amounts in PE and Construction phases |
| Project #4 Key 20208 | ODOT | US30: NW Kittridge Ave to NW Bridge Ave | Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Widen and pave existing bike lanes. | LIMITS CORRECTION: The Administrative Modification corrects the MP limits to be 2.57 to 6.51 per the most recent project update. |
| Project#5 22132 | Portland | Cully/Columbia & Columbia/Alderwood Improvements | Construct intersection safety improvements on Columbia, Cully and Alderwood including sidewalks, curb and gutter improvements, tree landscaping, and new railroad crossing on Cully. | COMBINED PROJECT Combining scope and funding into Cully improvement project in Key 18837 |
| Project #6 18837 | Portland | Port of Portland Portland | Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully. Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood, add a new right turn lane, add sidewalks/bike lanes, add a new signal at the Columbia/Cully intersection, plus intersection safety improvements | COMBINED PROJECT Key 22132 is combined into 18837 for increased delivery efficiencies. PE is already obligated under Key 18837. Key 22132 was a follow-on later Metro RFFA award supporting Cully/Columbia improvements |

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#1)

| | | |
|---------------|---|----------------------------|
| ODOT Key: | 19327 | MTIP ID: 70690 |
| Project Type: | Existing | Completion Date: 6/30/2023 |
| Name: | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | |
| Lead Agency: | Tigard | |
| Description: | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | |
| Amending: | <u>FUND PHASE SHIFT:</u> The Administrative Modification adds funds to the PE phase and construction phase and shifts ROW funding to the construction phase | |

Project Details

- None.

Administrative Amendment Justification
Cost increases less than 20% are authorized as an administrative modification

Project Funding

Preliminary Engineering (PE) Phase:

- ADD local Other fund type (OTH0) FY 2017 PE phase cost of \$130,000
- Total PE programming amount increases from \$1,283,000 to \$1,413,000

Right-of-Way (ROW) Phase:

- DECREASE federal CMAQ fund type code (Z400) FY 2020 ROW phase cost from \$250,000 to \$207,276
- DECREASE Local fund type code (match to CMAQ) FY 2020 ROW phase cost from \$28,614 to \$23,724
- Total ROW phase programming amount decreases from \$278,614 to \$231,000

Construction Phase:

- INCREASE federal CMAQ FY 2021 Construction phase cost from \$3,000,000 to \$3,042,724
- INCREASE Local fund type code (match to CMAQ) FY 2021 Construction phase cost from \$343,363 to \$348,253
- DECREASE Local Other fund type code (OTH0) FY 2021 Construction phase cost from \$2,436,637 to \$2,589,023
- Total Construction phase programming increases from \$5,780,000 to \$5,980,000
- Total project programming amount increases from \$7,441,614 to \$7,724,000

Funding Change Details

Amendment submission items:

- ✓ Approved PCR
- ✓ MTIP Worksheet

The Administrative Modification increases the PE and construction phases with the additional of local overmatching funds to address additional design requirements conditioned by Clean Water Services. The ROW phase is update for the actual phase obligation which was lower than the programmed amount. The remaining unobligated CMAQ has been moved forward to the construction phase. As a result the total project cost increases to \$7,724,000. This equals a \$282,386 increase or a 3.79% increase.

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Cost increases less than 20% can occur via an admin mod
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Pedestrian network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 1 10766 - Regional Trail Gap Closure
 - **RTP Description:** Infill gaps in regional trail network. Affected trails include Fanno Creek, Washington Square Loop and Westside Trails. .
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 Other Pedestrian and Bicycle projects
 - **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
 - **Objective 3.2** Active Transportation System Completion
 - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
FUND PHASE SHIFT
Shift unobligated CMAQ to Cons and
add Local overmatch

| | | | | | | | |
|--|----------|---------------------|----------|--|--|------------------|------------------|
| Lead Agency: Tigard | | Project Type: | Active | | | ODOT Key: | 19327 |
| Project Name: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | 1 | ODOT Type | BikePed | | | MTIP ID: | 70690 |
| | | Capacity Enhancing: | No | | | Status: | 4 |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated). | | Conformity Exempt: | Yes | | | Comp Date | 6/30/2023 |
| | | Performance Meas: | Yes | | | RTP ID: | 10766 |
| Short Description: This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | | On State Hwy Sys: | No | | | RFFA ID: | 50261 |
| | | Mile Post Begin: | N/A | | | RFFA Cycle: | 2016-2018 |
| | | Mile Post End: | N/A | | | UPWP: | No |
| | | Length: | N/A | | | UPWP Cycle: | N/A |
| | | 1st Year Program'd: | 2016 | | | Past Amend: | 7 |
| | | Years Active: | 6 | | | OTC Approval: | No |
| | | STIP Amend#: | TBD | | | MTIP Amend#: | AB21-15-MAY1 |
| Detailed Description: This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodard to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new at-grade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments. | | | | | | | |
| STIP Description: Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users. | | | | | | | |

LAST Amendment or Admin Mod:Administrative - May 2020 - AB20-11-MAY1 - COST INCREASE - A UR phase is added along with additional local funds for the construction phase to cover the construction revised cost

PROJECT FUNDING DETAILS

| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other | Construction | Total |
|---|------------------|-----------------|----------|-------------------------|-----------------------|------------|----------------------------|-------------------------|
| Federal Funds | | | | | | | | |
| CMAQ | Z400 | 2017 | | \$ 1,151,236 | | | | \$ 1,151,236 |
| CMAQ | Z400 | 2020 | | | \$ 250,000 | | | \$ - |
| CMAQ | Z400 | 2020 | | | \$ 207,276 | | | \$ 207,276 |
| CMAQ | Z400 | 2021 | | | | | \$ 3,000,000 | \$ - |
| CMAQ | Z400 | 2021 | | | | | \$ 3,042,724 | \$ 3,042,724 |
| | | | | | | | | \$ - |
| Note: | | | | | | | Federal Totals: | \$ 4,401,236 |
| Fund Obligations Amount: | | | | \$ 1,151,236 | \$ 207,276 | | | Federal Aid ID |
| EA Number: | | | | PE002814 | R9662000 | | | |
| Initial Obligation Date: | | | | 7/5/2017 | 8/14/2020 | | | |
| Known Expenditures: | | | | \$ 1,146,360 | \$ 4,030 | | | |
| EA End Date: | | | | 10/31/2021 | 10/31/2026 | | | |
| State Funds | | | | | | | | |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| | | | | | | | State Total: | \$ - |
| Local Funds | | | | | | | | |
| Local | Match | 2017 | | \$ 131,764 | | | | \$ 131,764 |
| Other | OTH0 | 2017 | | \$ 130,000 | | | | \$ 130,000 |
| Local | Match | 2020 | | | \$ 28,614 | | | \$ - |
| Local | Match | 2020 | | | \$ 23,724 | | | \$ 23,724 |
| Other | OTH0 | 2020 | | | | \$ 100,000 | | \$ 100,000 |
| Local | Match | 2021 | | | | | \$ 343,363 | \$ - |
| Local | Match | 2021 | | | | | \$ 348,253 | \$ 348,253 |
| Other | OTH0 | 2021 | | | | | \$ 2,436,637 | \$ - |
| Other | OTH0 | 2021 | | | | | \$ 2,589,023 | \$ 2,589,023 |
| Note: Local Other funds represent overmatch | | | | | | | Local Total | \$ 3,322,764 |
| Phase Totals Before Amend: | | | \$ - | \$ 1,283,000 | \$ 278,614 | \$ 100,000 | \$ 5,780,000 | \$ 7,441,614 |
| Phase Totals After Amend: | | | \$ - | \$ 1,413,000 | \$ 231,000 | \$ 100,000 | \$ 5,980,000 | \$ 7,724,000 |
| | | | | | | | Year Of Expenditure (YOE): | \$ 7,724,000 |

Notes and Changes

- > Exempt Status: Exempt project as identified in 40 CFR 93.126, Table 2 - Pedestrian and Bicycle Facilities
- > Project status: PS&E package revised estimate is now 7/26/2021. Bid let date is 9/2021. Due to issues with Clean Water Services, an exception will be submitted to removed the Construction phase obligation if slips to FY 2022.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification increases the PE phase to address CWS added design needs, reduces ROW for an obligation update, and shifts/adds funds to the construction phase based on the CWS addition to the construction phase. The project increases to \$7,724,000 and represents an increase of \$282,386 to the project which equals a 3.79% increase and is less than the 20% threshold.

PWB based on the percent of non-reimbursable work.

References and Additional Notes:

- > Admin Mod Eligible: The added funding results in a cost increase of only 3.79% which is less than the 20% threshold. Added requirements conditioned by Clean Water Services is driving the small cost increase. ROW phase obligation was updated with the remaining CMAQ shifted to the construction phase.
- > 2018 RTP ID: 10766 - Regional Trail Gap Closure
- > RTP Description: Infill gaps in regional trail network. Affected trails include Fanno Creek, Washington Square Loop and Westside Trails.
- > Modeling network: Pedestrian modeling network
- > Model Type: Modeled.
- > NHS: Yes, No
- > TCM Project: No
- > On CMP: No
- > Performance Measurements Apply: Yes - subcategory = Safety
- > RTP Goal(s): Goal 3 - Transportation Choices, Goal 3.2 - Active Transportation System Completion
- > RTP Goal Description: Complete all gaps in regional bicycle and pedestrian networks.
- > ODOT Local Agency Liaison: Justin Bernt
- > Project Manager: N/A
- > Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#2)

| | | |
|---------------|---|----------------------------|
| ODOT Key: | 20336 | MTIP ID: 70951 |
| Project Type: | Existing | Completion Date: 6/30/2023 |
| Name: | Systemic Signals and Illumination (Clackamas) | |
| Lead Agency: | Clackamas County | |
| Description: | Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. | |
| Amending: | <u>SPLIT PROJECT:</u> The Construction phase is split off from the project and transferred to 20339 for increased delivery efficiencies | |

| Project Details | Administrative Amendment Justification |
|---|---|
| <ul style="list-style-type: none"> None. | Splitting phases and combining into existing projects can occur as an administrative modification |

| Project Funding | Funding Change Details |
|---|---|
| <p><u>Preliminary Engineering (PE) Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal ADVCON fund type code (ACP0) FY 2018 Preliminary Engineering (PE) phase cost of \$2,674 - REPLACE federal ADVCON fund type code with federal HSIP (ZS30) FY 2018 PE phase cost of \$2,674 - No change to local match of \$226 - CHANGE federal Section 164 fund type code ZS32 @100% federal to be 92.22% federal Sec 164. - DELETE local Other fund type code (OTH0) FY 2018 PE phase cost of \$13,568 - CHANGE the matching funds to the Section 164 @92.22% to be Local match in FY 2018 amount of \$13,568 - Total PE programming amount remains unchanged at \$352,900 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal ADVCON fund type code (ACP0) FY 2021 Construction phase cost of \$687,961 - DELETE Local fund type code (match to AC) FY 2021 Construction phase cost of \$58,039 - DELETE local Other fund type code (OTH0) FY 2021 Construction phase cost of \$154,900 - Total Construction phase programming decreases from \$900,900 to \$0 - Total project programming amount decreases from \$1,253,800 to \$352,900 | <p><u>Funding Change Details</u></p> <p>Amendment submission items:</p> <ul style="list-style-type: none"> ✓ STIP Summary Report ✓ STIP Impacts Worksheet ✓ MTIP Worksheet <p>The Admin Mod splits off the construction phase from Key 20330 and combines it into Key 20339 for improved delivery efficiencies. PE is updated for obligations and left programmed here.</p> |

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Pedestrian network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 - Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): N/A – PGB locations**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 – Safety projects that correct, improve, or eliminate a hazardous location or feature.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Objective 5.1 Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro

2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT PROJECT
Shift Cons phase and combine in
Key 20339

| | | | | | | | |
|---|--|-------------------------|---------------------|---------------------------|--|------------------|------------------|
| Lead Agency: Clackamas County | | | Project Type: | O&M | | ODOT Key: | 20336 |
| Project Name: Systemic Signals and Illumination (Clackamas) | | 2 | ODOT Type | Safety | | MTIP ID: | 70951 |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated). | | | Capacity Enhancing: | No | | Status: | 4 |
| Short Description: Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. | | | Conformity Exempt: | Yes | | Comp Date | 6/30/2023 |
| | | | Performance Meas: | Safety | | RTP ID: | 12095 |
| | | | On State Hwy Sys: | No | | RFFA ID: | N/A |
| | | | Mile Post Begin: | N/A | | RFFA Cycle: | N/A |
| | | | Mile Post End: | N/A | | UPWP: | No |
| | | | Length: | N/A | | UPWP Cycle: | N/A |
| | | | 1st Year Program'd: | 2018 | | Past Amend: | 2 |
| | | | Years Active: | 4 | | OTC Approval: | No |
| | | STIP Amend#: 21-24-0648 | | MTIP Amend#: AB21-15-MAY1 | | | |
| Detailed Description: None | | | | | | | |
| STIP Description: Improvements at various intersections in Clackamas County including signals, lighting, signing and traffic median upgrades to improve safety. | | | | | | | |
| LAST Amendment or Admin Mod: Administrative - July 2020 - AB20-15-JUL1, PHASE FUND SWAP The Admin Mod deletes the Other/Utility Relocation phase and commits the funds to the PE phase. | | | | | | | |

PROJECT FUNDING DETAILS

| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
|---------------------------------|------------------|-----------------|----------|-------------------------|--------------|----------------------------|------------------------|-------------------------|
| Federal Funds | | | | | | | | |
| ADVCON | ACP0 | 2018 | | \$ 2,674 | | | | \$ - |
| HSIP | ZS30 | 2018 | | \$ 2,674 | | | | \$ 2,674 |
| Sec 164 (100%) | ZS32 | 2018 | | \$ 160,832 | | | | \$ - |
| Sec 164 (92.22%) | ZS32 | 2018 | | \$ 160,832 | | | | \$ 160,832 |
| HSIP (92.22%) | MS30 | 2018 | | \$ 161,938 | | | | \$ 161,938 |
| ADVCON | ACP0 | 2021 | | | | | \$ 687,961 | \$ - |
| | | | | | | | | \$ - |
| Note: | | | | | | | Federal Totals: | \$ 325,444 |
| Fund Obligations Amount: | | | | \$ 2,674 | \$ - | | | Federal Aid ID |
| EA Number: | | | | PE003017 | | | | C005(110) |
| Initial Obligation Date: | | | | 9/7/2018 | | | | |
| Known Expenditures: | | | | \$ 108,206 | \$ - | | | |
| EA End Date: | | | | 1/31/2024 | | | | |
| State Funds | | | | | | | | |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| | | | | | | | State Total: | \$ - |
| Local Funds | | | | | | | | |
| Local | Match | 2018 | | \$ 226 | | | | \$ 226 |
| Other | OTH0 | 2018 | | \$ 13,568 | | | | |
| Local (164) | Match | 2018 | | \$ 13,568 | | | | \$ 13,568 |
| Local (HSIP) | Match | 2018 | | \$ 13,662 | | | | \$ 13,662 |
| Local (AC) | Match | 2021 | | | | | \$ 58,039 | \$ - |
| Other | OTH0 | 2021 | | | | | \$ 154,900 | \$ - |
| | | | | | | | Local Total | \$ 27,456 |
| Phase Totals Before Amend: | | | \$ - | \$ 352,900 | \$ - | \$ - | \$ 900,900 | \$ 1,253,800 |
| Phase Totals After Amend: | | | \$ - | \$ 352,900 | \$ - | \$ - | \$ - | \$ 352,900 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 352,900 |

Notes and Changes

> Exempt Status: Non Capacity enhancement improvements. Project are exempt under 40 CFR 93.126, Table 2, Safety, projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification de-programs the construction phase and shifts the funds to Key 20339. Projects are being combined for Construction phase efficiency in delivery. Projects are too small alone to receive successful bids and additional work is needed for ROW certificaion at some locations.

References and Additional Notes:

> Admin Mod Eligible: The funds swap splits the construcion phase off and transfers the funds to Key 20339.

> 2018 RTP ID: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity

> Modeling network: Motor Vehicle plus pedestrian networks

> Model Type: Modeled. Powell Blvd is modeled as a Major Arterial

> NHS: N/A

> TCM Project: No

> On CMP: N/A

> Performance Measurements Apply: Yes - subcategory = Safety

> RTP Goal(s): Goal 5 - Safety and Security

> RTP Goal Description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.

> ODOT Local Agency Liaison: N/A

> Project Manager: N/A

> Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#3) MODIFICATION #1

| | | |
|---------------|--|-----------------------------|
| ODOT Key: | 20339 | MTIP ID: 70953 |
| Project Type: | Existing | Completion Date: 12/31/2023 |
| Name: | East Systemic Signals and Illumination (ODOT) | |
| Lead Agency: | ODOT | |
| Description: | Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB) | |
| Amending: | COMBINED PROJECT: The construction phase and funding from Key 20336 is combined into Key 20339 for increased delivery efficiencies. | |

| Project Details | Administrative Amendment Justification |
|--|--|
| <ul style="list-style-type: none"> • Change MTIP Detailed Description • Safety improvements project PGB Projects at various locations in east jurisdictions of Portland and combines Key 20336 Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB). Locations include on OR213 from MP 0.14 to 16.10, on or 224 from MP 0.68 to 5.36, on OR211 at 5.38, and on OR99E from MP 7.41 to 22.89 | <p>Splitting phases and combining into existing projects can occur as an administrative modification</p> |
| Project Funding | Funding Change Details |
| <p><u>Preliminary Engineering (PE) Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal ADVCON fund type code (ACP0) FY 2018 PE phase cost of \$61,695 - ADD federal Sec 164 fund type code (MS32) FY 2018 PE phase cost of \$61,695 (AC conversion code adjustment above) - ADD federal HSIP fund type code (ZS30) FY 2018 PE phase cost of \$18,000 - ADD State fund type code (match to HSIP) FY 2018 PE phase cost of \$1,556 - Total PE programming amount increases from \$619,000 to \$639,000 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal AC-HSIP fund type code (ACP0) FY 2021 Construction phase cost of \$2,388,567 - DELETE Local fund type code (match to AC-HSIP) FY 2021 Construction phase cost of \$201,508 - ADD Local fund type code (match to AC-HSIP) FY 2022 Construction phase cost of \$58,039 - ADD federal AC-HSIP fund type code (ACP0) FY 2022 Construction phase cost of \$687,961 | <p>Amendment submission items:</p> <ul style="list-style-type: none"> ✓ STIP Summary Report ✓ STIP Impacts Worksheet ✓ MTIP Worksheet <p>The admin mod combines funding from Key 20336 into Key 20339. Combining these two projects for construction allows for economies of scale and should reduce the overall construction cost of both projects.</p> <p>Note: Blue font at left reflects additions and corrections made as part of Modification #1</p> <ul style="list-style-type: none"> - Construction is slipped to FY 2022 - PE and Construction funding amounts are corrected. |

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- ADD Local fund type code (match to AC) FY **2022**
Construction phase cost of \$58,039
- **ADD federal HSIP fund type code (ZS30) FY 2022**
Construction phase cost of \$2,370,123
- **ADD State fund type code (match to HSIP) FY 2022**
Construction phase cost of \$199,952
- ADD local Other fund type code (OTH0) FY **2022**
Construction phase cost of \$50,000
- **Total Construction phase programming increases from \$2,590,075 to \$3,366,075**

- **Total project programming amount increases from \$3,209,075 to \$4,005,075**

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Pedestrian network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 - Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): N/A – PGB locations**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 – Highway Safety Improvement Program implementation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Objective 5.1 Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Mod 1 funding totals per the STIP Summary Sheet

| Fund Codes | | | | | | | | | | | |
|---------------------|------------------|------------------------------|-------|------------------|----------------|---------------------|----------------|---------------------|--------------|-------------------|-------------------|
| Phase | Fund Code | Description | ICA P | Percent of Phase | Total Amount | Federal Percent | Federal Amount | State Percent | State Amount | Local Percent | Local Amount |
| PE | ACPO | ADVANCE CONSTRUCT PR | | 0.00% | 0.00 | 92.22% | 0.00 | 7.78% | 0.00 | 0.00% | 0.00 |
| | MS30 | HSIP | Y | 86.40% | 552,100.00 | 92.22% | 509,146.62 | 7.78% | 42,953.38 | 0.00% | 0.00 |
| | ZS30 | HIGHWAY SAFETY IMP PROG FAST | | 3.13% | 20,000.00 | 92.22% | 18,444.00 | 7.78% | 1,556.00 | 0.00% | 0.00 |
| | ZS32 | SEC 164 PENALTIES HSIP FAST | Y | 10.47% | 66,900.00 | 92.22% | 61,695.18 | 7.78% | 5,204.82 | 0.00% | 0.00 |
| | PE Totals | | | | 100.00% | 639,000.00 | | 589,285.80 | | 49,714.20 | |
| RW | ACPO | ADVANCE CONSTRUCT PR | | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 |
| | RW Totals | | | | 0.00% | 0.00 | | 0.00 | | 0.00 | |
| CN | ACPO | ADVANCE CONSTRUCT PR | | 22.16% | 746,000.00 | 92.22% | 687,961.20 | 0.00% | 0.00 | 7.78% | 58,038.80 |
| | OTH0 | OTHER THAN STATE OR | | 1.49% | 50,000.00 | 0.00% | 0.00 | 0.00% | 0.00 | 100.00% | 50,000.00 |
| | ZS30 | HIGHWAY SAFETY IMP PROG FAST | | 76.35% | 2,570,075.00 | 92.22% | 2,370,123.16 | 7.78% | 199,951.84 | 0.00% | 0.00 |
| | CN Totals | | | | 100.00% | 3,366,075.00 | | 3,058,084.36 | | 199,951.84 | |
| Grand Totals | | | | | | 4,005,075.00 | | 3,647,370.16 | | 249,666.04 | 108,038.80 |



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COMBINED PROJECT

Combine Cons from 20336 into 20339

MODIFICATION 1

v6-9-2021

| | | | | |
|--|-------|--------------------------|--------------------------|-----------------------------|
| Lead Agency: ODOT | 3 | | Type: O&M | ODOT Key: 20339 |
| Project Name: East Systemic Signals and Illumination (ODOT) | | | Safety | MTIP ID: 70953 |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated). | OR224 | Capacity Enhancing: No | Conformity Exempt: Yes | Status: 4 |
| Short Description: Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB) | 0.68 | Performance Meas: Safety | On State Hwy Sys: OR213 | Comp Date 12/31/2023 |
| | 5.36 | Mile Post Begin: 0.14 | Mile Post End: 16.10 | RTP ID: 12095 |
| | 4.68 | Length: 15.96 | 1st Year Program'd: 2018 | RFFA ID: N/A |
| | OR99E | Years Active: 4 | STIP Amend#: 21-24-0648 | RFFA Cycle: N/A |
| | 7.41 | | | UPWP: No |
| | 22.89 | | | UPWP Cycle: N/A |
| | | | | Past Amend: 2 |
| | | | | OTC Approval: No |
| | | | | MTIP Amend#: AB21-15-MAY1 |

Detailed Description: Safety improvements project PGB ~~Projects at various locations in east jurisdictions of Portland and combines Key 20336~~ ~~Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements~~ (ARTS PGB). Locations include on OR213 from MP 0.14 to 16.10, on or 224 from MP 0.68 to 5.36, on OR211 at 5.38, and on OR99E from MP 7.41.to 22.89

STIP Description: Improvements at various intersections in Clackamas County including signals, lighting, signing and traffic median upgrades to improve safety.

LAST Amendment or Admin Mod: Administrative - June 2020 - AB20-14-JUN3, CANCEL PHASE: The Admin Mod cancels the ROW phase and shifts the funding back to the PE phase to cover remaining PS&E requirements. There is no cost change. The project team has determined that none of the project locations require ROW.

PROJECT FUNDING DETAILS

| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
|--|------------------|-----------------|----------|-------------------------|--------------|----------------------------|-------------------------|-------------------------|
| Federal Funds | | | | | | | | |
| AC-HSIP | ACP0 | 2018 | | \$ 61,695 | | | | \$ - |
| Sec 164 | ZS32 | 2018 | | \$ 61,695 | | | | \$ 61,695 |
| HSIP | MS30 | 2018 | | \$ 509,147 | | | | \$ 509,147 |
| HSIP | ZS30 | 2018 | | \$ 18,444 | | | | \$ 18,444 |
| AC-HSIP | ACP0 | 2021 | | | | | \$ 2,388,567 | \$ - |
| AC-HSIP | ACP0 | 2022 | | | | | \$ 687,961 | \$ 687,961 |
| HSIP (92.22%) | ZS30 | 2022 | | | | | \$ 2,370,123 | \$ 2,370,123 |
| | | | | | | | | \$ - |
| Note: | | | | | | | Federal Totals: | \$ 3,647,370 |
| Fund Obligations Amount: | | | | \$ 570,842 | \$ - | | | Federal Aid ID |
| EA Number: | | | | PE002960 | | | | SA00(176) |
| Initial Obligation Date: | | | | 6/21/2018 | | | | |
| Known Expenditures: | | | | \$ - | \$ - | | | |
| EA End Date: | | | | N/A | | | | |
| Modification #1 Slips Construction phase to 2022 Corrects PE and Construction phases funding amounts | | | | | | | | |
| State Funds | | | | | | | | |
| State | Match | 2018 | | \$ 5,205 | | | | \$ - |
| State (HSIP) | Match | 2018 | | \$ 42,953 | | | | \$ 42,953 |
| State (HSIP) | Match | 2018 | | \$ 1,556 | | | | \$ 1,556 |
| State (HSIP) | Match | 2022 | | | | | \$ 199,952 | \$ 199,952 |
| | | | | | | | | \$ - |
| | | | | | | | State Total: | \$ 244,461 |
| Local Funds | | | | | | | | |
| Local (AC) | Match | 2021 | | | | | \$ 201,508 | \$ - |
| Local (AC) | Match | 2022 | | | | | \$ 58,039 | \$ 58,039 |
| Other | OTH0 | 2022 | | | | | \$ 50,000 | \$ 50,000 |
| | | | | | | | Local Total | \$ 108,039 |
| Phase Totals Before Amend: | | | \$ - | \$ 619,000 | \$ - | \$ - | \$ 2,590,075 | \$ 3,209,075 |
| Phase Totals After Amend: | | | \$ - | \$ 639,000 | \$ - | \$ - | \$ 3,366,075 | \$ 4,005,075 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 4,005,075 |

Notes and Changes

> Exempt Status: Exempt, non capacity enhancing project. Exemption status under 40 CFR 93.126, Table 2 - Highway Safety Improvement Program implementation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification combines the construction phase and funding from Key 20336 for increased delivery efficiencies. As a result of combining Keys 20336 and 20339, the total project cost increases from \$3,209,075 to \$4,005,075.

References and Additional Notes:

- > Admin Mod Eligible: Splitting an combining existing projects without a change of scope is eligible as an admin mod.
- > 2018 RTP ID: 12095 - Safety & Operations Projects
- > RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity
- > Modeling network: Motor Vehicle networks
- > Model Type: N/A
- > NHS: Yes
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 Transportation Safety - Eliminate fatal and severe injury crashes for all modes of travel
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#4)

| | | |
|---------------|--|-----------------------------|
| ODOT Key: | 20208 | MTIP ID: 70938 |
| Project Type: | Existing | Completion Date: 12/31/2022 |
| Name: | US30: NW Kittridge Ave to NW Bridge Ave | |
| Lead Agency: | ODOT | |
| Description: | Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Widen and pave existing bike lanes. | |
| Amending: | <u>LIMITS CORRECTION:</u> The Administrative Modification corrects the MP limits to be 2.57 to 6.51 per the most recent project update. | |

Project Details

- **Update MP limits for the project to be MP 3.94 to be 6.51 (2.57 miles overall).**

Administrative Amendment Justification

Minor limits correction less than 0.25 miles may occur an administrative modification

Project Funding

Note: Phase programming reflects changes made during the last formal amendment as part of the March 2021 Formal Amendment bundle

Preliminary Engineering (PE) Phase:

- No changes
- Total PE programming amount remains unchanged at \$2,253,917

Right-of-Way (ROW) Phase:

- No changes
- Total ROW programming remains unchanged at \$387,000

Other Phase:

- No changes
- Total Other phase programming remains unchanged at \$70,000

Construction Phase:

- No changes
- Total Construction phase programming remains unchanged at \$8,874,787
- Total project programming amount remains unchanged at \$11,585,704

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ MTIP Worksheet

The administrative modification provides update minor limits corrections of 3.94 to 6.51 to ensure the MTIP/STIP match up with updated project limits as the project prepares for the construction phase obligation

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Providing corrective MP limits updates less than 0.25 miles total can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Includes federal transportation funds: **Yes**
- Located on the Metro roadway network: **Yes**
- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 - Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 – Highway Safety Improvement Program implementation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Objective 5.1 Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

ADMINISTRATIVE MOD
LIMITS CORRECTION
 Expand project limits by 0.03 miles

| | | | |
|--|---|--|------------------------------|
| Lead Agency: ODOT | | Project Type: Active | ODOT Key: 20208 |
| Project Name: US30: NW Kittridge Ave to NW Bridge Ave | 4 | ODOT Type: BikePed | MTIP ID: 70938 |
| | | Performance Meas: Yes | Status: 5 |
| | | Capacity Enhancing: No | Comp Date: 12/31/2022 |
| | | Conformity Exempt: Yes | RTP ID: 12095 |
| | | On State Hwy Sys: US30 | RFFA ID: N/A |
| | | Mile Post Begin: 3.92 3.94 | RFFA Cycle: N/A |
| | | Mile Post End: 6.46 6.51 | UPWP: No |
| | | Length: 2.54 2.57 | UPWP Cycle: N/A |
| | | 1st Year Program'd: 2017 | Past Amend: 6 |
| | | Years Active: 5 | OTC Approval: Yes |
| STIP Amend #: 21-24-0525 | | MTIP Amnd #: | |
| Detailed Description: In NW Portland areas on US30 between NW Kittridge Ave to NW Bridge Ave, (MP 3.92 to MP 6.46) (2.54 miles total), arterial rehabilitation to include repaving. ADA ramp compliance upgrades, access management improvements, and address drainage as needed. Widen and pave existing bike lane to provide a safer experience for bicyclists. | | | |
| STIP Description: Repave roadway, upgrade curb ramps to current standards, improve access management, and address drainage as needed to restore the pavement surface and improve safety and accessibility. Widen and pave existing bike lane to provide a safer experience for bicyclists. | | | |

Last Amendment of Modification: Formal, March 2021, MR21-09-MAR - Expand project limits and increase construction phase funding

PROJECT FUNDING DETAILS

| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
|-------------------------------------|-----------|------|----------|-------------------------|--------------|----------------------------|------------------------|----------------------|
| Federal Funds | | | | | | | | |
| STP>200 | Z230 | 2017 | | \$ 2,022,440 | | | | \$ 2,022,440 |
| NHPP | Z001 | 2020 | | | \$ 347,255 | | | \$ 347,255 |
| NHPP | Z001 | 2021 | | | | \$ 62,811 | | \$ 62,811 |
| NHPP | Z001 | 2021 | | | | | \$ 7,066,046 | \$ 7,066,046 |
| | | | | | | | Federal Totals: | \$ 9,498,552 |
| Federal Fund Obligations \$: | | | | \$ 2,022,440 | \$ 347,255 | | | Federal Aid ID |
| EA Number: | | | | PE002834 | R9602000 | | | S092(060) |
| Initial Obligation Date: | | | | 8/24/2017 | 8/28/2020 | | | |
| EA End Date: | | | | 5/31/2021 | 8/31/2023 | | | |
| Known Expenditures: | | | | \$ 1,013,605 | \$ 11,475 | | | |
| State Funds | | | | | | | | |
| State | Match | 2017 | | \$ 231,477 | | | | \$ 231,477 |
| State | Match | 2020 | | | \$ 39,745 | | | \$ 39,745 |
| State | Match | 2021 | | | | \$ 7,189 | | \$ 7,189 |
| State | Match | 2021 | | | | | \$ 808,741 | \$ 808,741 |
| Other | S010 | 2021 | | | | | \$ 1,000,000 | \$ 1,000,000 |
| | | | | | | | | \$ - |
| | | | | | | | State Total: | \$ 2,087,152 |
| Local Funds | | | | | | | | |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| | | | | | | | Local Total | \$ - |
| Phase Totals Before Amend: | | | \$ - | \$ 2,253,917 | \$ 387,000 | \$ 70,000 | \$ 8,874,787 | \$ 11,585,704 |
| Phase Totals After Amend: | | | \$ - | \$ 2,253,917 | \$ 387,000 | \$ 70,000 | \$ 8,874,787 | \$ 11,585,704 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 11,585,704 |

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Admin modification reason: Limits correction of 3/100 mile to be MP 3.94 to MP 6.51 for a total limits of 2.57 miles.

Amendment Summary:

The admin mod corrects the project limits to be MP 3.94 to 6.95 for a project length of

- > Will Performance Measurements Apply: Yes - Safety

RTP References:

- > RTP ID: 12095 - Safety & Operations Projects
- > RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Air Quality - Bicycle and pedestrian facilities.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 3 - Transportation Choices
- > Goal 3.2 Active Transportation System Completion
- > Goal Description: Complete all gaps in regional bicycle and pedestrian networks.

Fund Codes:

- > STP>200 = Federal Surface Transportation Program funds appropriated to the states with a portion allocated to the MPOs. This funding pot requires their commitment and use in urban areas.
- > NHPP = Federal National Highway Performance Program funds. Appropriated to the State DOT for needed and eligible improvements on the National Highway system
- > State = General state funds used normally as the required match to the federal funds.
- > Other = General funds provided by the lead agency above the required match amount to support phase costs above the federal and match amount programmed.

Other

- > On NHS: Yes
- > Metro Model: Yes
- > Model category and type: Pedestrian - Pedestrian Parkway
- > TCM project: No
- > Located on the CMP: Yes

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#5)

| | | |
|---------------|--|-----------------------------|
| ODOT Key: | 22132 | MTIP ID: 71092 |
| Project Type: | Existing | Completion Date: 12/31/2024 |
| Name: | Cully/Columbia & Columbia/Alderwood Improvements | |
| Lead Agency: | Portland | |
| Description: | Construct intersection safety improvements on Columbia, Cully and Alderwood including sidewalks, curb and gutter improvements, tree landscaping, and new railroad crossing on Cully. | |
| Amending: | <u>COMBINED PROJECT</u> Combining scope and funding into Cully improvement project in Key 18837 | |

| | |
|---|--|
| Project Details | Administrative Amendment Justification Combining |
| <ul style="list-style-type: none"> No changes. Leave as zero programmed once funding shifts are made to Key 18837 | |

| | |
|---|--|
| Project Funding | <u>Funding Change Details</u> |
| <p><u>Preliminary Engineering (PE) Phase:</u></p> <ul style="list-style-type: none"> DELETE federal STBG-U fund type code (Z230) FY 2022 PE phase cost of \$1,016,176 and local match of \$116,306 Total PE programming amount decreases to \$0 <p><u>Right-of-Way (ROW) Phase:</u></p> <ul style="list-style-type: none"> DELETE federal STBG-U fund type code (Z230) FY 2023 ROW phase cost of 193,304 and local match of \$22,125 Total ROW programming decreases to \$0 <p><u>Other Phase:</u></p> <ul style="list-style-type: none"> DELETE federal STBG-U fund type code (Z230) FY 2023 Other phase cost of \$44,865 and local match of \$5,135 Total Other phase programming decreases to \$0 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> DELETE federal STBG-U fund type code (Z230) FY 202 PE phase cost of \$2,179,847 and local match of \$249,493 DELETE Local Other funds fund type code (OTH0 – overmatch) FY 2025 Construction phase cost of \$1,256,942 Total Construction phase programming decreases to \$0 Total project programming amount decreases from \$5,084,193 to \$0 | <p>Amendment submission items:</p> <ul style="list-style-type: none"> ✓ STIP Summary Report ✓ MTIP Worksheet ✓ Approved PCR <p>The administrative modification combines the Cully improvement projects in Keys 22132 and 18837 into a single project for increased delivery efficiencies. Key 18837 remains as the main project as PE is already obligated. Key 22312 represents a follow-on RFFA funding award to the second phase of Cully improvements</p> |

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Combining projects together where the scope remains unchanged and no new funds are added can occur as an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Motor Vehicle and Pedestrian networks
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 10336 - Columbia & Cully Intersection Improvements
 - **RTP Description:** Reconstruct intersection to provide signalization, left turn pockets, enhancing turning radii and improving circulation for trucks serving expanding air cargo facilities south of Portland.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 – Projects that correct, improve, or eliminate a hazardous location or feature.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Objective 5.1 Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
 2021-24 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification
 COMBINED PROJECT**
 Funding and scope combined into
 Key 18837

| | | | |
|--|---------------------------|--------------------------|------------------------------|
| Lead Agency: Portland | | Project Type: Safety | ODOT Key: 22132 |
| Project Name: Cully/Columbia & Columbia/Alderwood Improvements | 5 | ODOT Type: BikePed | MTIP ID: 71092 |
| | | Capacity Enhancing: No | Status: 4 |
| | | Conformity Exempt: Yes | Comp Date: 12/31/2024 |
| | | Performance Meas: Safety | RTP ID: 10336 |
| | | On State Hwy Sys: No | RFFA ID: 50377 |
| | | Mile Post Begin: N/A | RFFA Cycle: 2022-24 |
| | | Mile Post End: N/A | UPWP: No |
| | | Length: N/a | UPWP Cycle: N/A |
| | | 1st Year Program'd: 2022 | Past Amend: 1 |
| | | Years Active: 0 | OTC Approval: No |
| STIP Amend#: TBD | MTIP Amend#: AB21-15-MAY1 | | |

Detailed Description: In Portland on (1) Columbia at Cully (approx. 400; s/o Columbia) to Columbia, (2) Columbia to Alderwood and (3) north on Alderwood, Construct intersection safety improvements including a new railroad crossing on Cully S/O Columbia, add sidewalks (both sides) on Cully up to Columbia, and street tree landscaping. Concurrent construction improvements with Key 18837. (2022-24 RFFA Award)

STIP Description: Construct intersection improvements on Columbia, Cully and Alderwood including sidewalks, curb and gutter improvements, tree landscaping, and new railroad crossing on Cully to improve safety and accessibility.

LAST Amendment or Admin Mod: Administrative - AB21-05-DEC2, December 2020 - Reprogram PE to FY 2022

PROJECT FUNDING DETAILS

| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
|---------------------------------|------------------|-----------------|----------|-------------------------|-----------------------|----------------------------|-------------------------|-------------------------|
| Federal Funds | | | | | | | | |
| STBG-U | Z230 | 2022 | | \$ 1,016,176 | | | | \$ - |
| STBG-U | Z230 | 2023 | | | \$ 193,304 | | | \$ - |
| STBG-U | Z230 | 2023 | | | | \$ 44,865 | | \$ - |
| STBG-U | Z230 | 2025 | | | | | \$ 2,179,847 | \$ - |
| | | | | | | | | \$ - |
| Note: | | | | | | | Federal Totals: | \$ - |
| Fund Obligations Amount: | | | | \$ - | \$ - | | | Federal Aid ID |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| Known Expenditures: | | | | \$ - | \$ - | | | |
| EA End Date: | | | | | | | | |
| State Funds | | | | | | | | |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| | | | | | | | State Total: | \$ - |
| Local Funds | | | | | | | | |
| Local | Match | 2022 | | \$ 116,306 | | | | \$ - |
| Local | Match | 2023 | | | \$ 22,125 | | | \$ - |
| Local | Match | 2023 | | | | \$ 5,135 | | \$ - |
| Local | Match | 2025 | | | | | \$ 249,493 | \$ - |
| Other | OTH0 | 2025 | | | | | \$ 1,256,942 | \$ - |
| | | | | | | | | \$ - |
| | | | | | | | Local Total | \$ - |
| Phase Totals Before Amend: | | | \$ - | \$ 1,132,482 | \$ 215,429 | \$ 50,000 | \$ 3,686,282 | \$ 5,084,193 |
| Phase Totals After Amend: | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Year Of Expenditure (YOE): | | | | | | | | \$ - |

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification combines the existing project into a very similar project in Key 18837 for increased delivery efficiencies. As a result, Key 22132 is zeroed programmed with funding now part of Key 18837.

References and Additional Notes:

- > Admin Mod Eligible: Combining like projects into a single project where costs and scope dot change are allowable as an administrative modification.
- > 2018 RTP ID: 10336 - Columbia & Cully Intersection Improvements
- > RTP Description: Reconstruct intersection to provide signalization, left turn pockets, enhancing turning radii and improving circulation for trucks serving expanding air cargo facilities south of Portland.
- > Modeling network: Columbia = Yes on Motor Vehicle network. Cully and ALderwood = Yes on Pedestrian and Bicycle networks
- > Model Type: Modeled. Major Arterial
- > NHS: Columbia = Yes, MAP-21 NHS Principal Arterials
- > TCM Project: No
- > On CMP: No
- > Performance Measurements Apply: Yes - subcategory = Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: Daniel Ramirez
- > Project Manager: N/A
- > Added Remarks: N/A



Project Summary (#6)

| | | |
|---------------|--|-----------------------------|
| ODOT Key: | 18837 | MTIP ID: 70778 |
| Project Type: | Existing | Completion Date: 12/31/2024 |
| Name: | NE Columbia Blvd: Cully Blvd and Alderwood Rd | |
| Lead Agency: | Port of Portland Portland | |
| Description: | <p>Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood, add a new right turn lane, add sidewalks/bike lanes, add a new signal at the Columbia/Cully intersection, plus intersection safety improvements</p> | |
| Amending: | <p><u>COMBINED PROJECT</u> Combining scope and funding into Cully from Key 22132 into project in Key 18837</p> | |

Project Details

- Change Lead agency from **Port of Portland** to be **Portland**
- Change MTIP Short Description from below entry to be revised description as noted in blue font. ~~Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully~~
 Revised to be: **Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood, add a new right turn lane, add sidewalks/bike lanes, add a new signal at the Columbia/Cully intersection, plus intersection safety improvements**
- Change MTIP Detailed Description s noted below;
 - ~~Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully~~
 - Revised to be: **Keys 18837 and 22132 are combined for construction delivery efficiencies. The project is located on Columbia Blvd between Alderwood and Cully in NE Portland. The project is a safety improvement that will install new signal at Columbia/Alderwood, complete minor widening on Columbia from Alderwood to Cully to add a new right turn lane, add sidewalks and bike lanes, add a new signal at the Columbia/Cully intersection, plus**

Administrative Amendment Justification

Combining two project where no scope change occurs or new funds are added can occur administratively

Note on Lead agency change: Portland will deliver the project now combined on behalf of the Port of Portland.



provide intersection improvements including sidewalks and bike lanes (22-24 RFFA awarded project)

Project Funding

Preliminary Engineering (PE) Phase:

- ADD federal Metro awarded STBG-U fund type code (Z230) FY 2017 PE phase cost of \$1,016,176 and local match of \$116,306
- Total PE programming amount increases from \$747,032 to \$1,879,514

Right-of-Way (ROW) Phase:

- DELETE federal State STBG ODOT awarded fund type code (Z240) FY 2021 ROW phase cost of \$1,237,904
- DELETE Local fund type code (match to State STBG) FY 2021 ROW phase cost of \$114,684
- ADD federal State STBG ODOT awarded fund type code (Z240) FY 2022 ROW phase cost of \$1,237,904
- ADD Local fund type code (match to State STBG) FY 2022 ROW phase cost of \$114,684
- ADD federal Metro awarded STBG-U fund type code (Z230) FY 2022 ROW phase cost of \$193,304
- ADD Local fund type code (match to Metro STBG) FY 2022 ROW phase cost of \$22,125
- Total ROW programming increases from \$1,379,588 to \$1,595,017

Other/Utility Relocation Phase:

- ADD federal Metro awarded STBG-U fund type code (Z230) FY 2018 Other phase cost of \$44,865 and local match of \$5,135
- Total Other phase programming increases from \$50,000 to \$100,000

Construction Phase:

- DELETE federal State STBG fund type code (Z240) FY 2022 Construction phase cost of \$2,585,775 and local match of \$295,954
- ADD federal State STBG fund type code (Z240) FY 2024 Construction phase cost of \$2,585,775 and local match of \$295,954
- ADD federal Metro awarded STBG-U fund type code (Z230) FY 2024 Construction phase cost of \$2,179,849 and Local matching funds of \$249,493
- ADD Local Other funds fund type code (OTH0 – overmatch) FY 2024 Construction phase cost of \$20,000

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ MTIP Worksheet
- ✓ Approved PCR

The administrative modification combines the Cully improvement projects in Keys 22132 and 18837 into a single project for increased delivery efficiencies. Key 18837 remains as the main project as PE is already obligated. Key 22312 represents a follow-on RFFA funding award to the second phase of Cully improvements

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro May Administrative Modification Bundle #1

Modification Number: **AB21-15-MAY1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Total Construction phase programming increases from \$2,881,729, to \$5,331,069
- Total project programming amount increases from \$5,058,349 to \$8,905,600

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Combining projects together where the scope remains unchanged and no new funds are added can occur as an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Motor Vehicle and Pedestrian networks
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 10336 - Columbia & Cully Intersection Improvements
 - **RTP Description:** Reconstruct intersection to provide signalization, left turn pockets, enhancing turning radii and improving circulation for trucks serving expanding air cargo facilities south of Portland.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 – Projects that correct, improve, or eliminate a hazardous location or feature.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Objective 5.1 Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COMBINED PROJECT
Combine Key 22132 into 18837 for
delivery efficiencies

| | | | |
|---|---------------------------|--------------------------|------------------------------|
| Lead Agency: Port of Portland Portland | | Project Type: Safety | ODOT Key: 18837 |
| Project Name: NE Columbia Blvd: Cully Blvd and Alderwood Rd | 6 | ODOT Type: Modern | MTIP ID: 70778 |
| | | Capacity Enhancing: No | Status: 4 |
| | | Conformity Exempt: Yes | Comp Date: 12/31/2025 |
| | | Performance Meas: Safety | RTP ID: 10336 |
| | | On State Hwy Sys: No | RFFA ID: 50377 |
| | | Mile Post Begin: N/A | RFFA Cycle: 2022-24 |
| | | Mile Post End: N/A | UPWP: No |
| | | Length: N/A | UPWP Cycle: N/A |
| | | 1st Year Program'd: 2017 | Past Amend: 7 |
| | | Years Active: 5 | OTC Approval: No |
| STIP Amend#: TBD | MTIP Amend#: AB21-15-MAY1 | | |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated). | | | |
| Short Description: Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood, add a new right turn lane, add sidewalks/bike lanes, add a new signal at the Columbia/Cully intersection, plus intersection safety improvements | | | |
| Detailed Description: Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully Keys 18837 and 22132 are combined for construction delivery efficiencies. The project is located on Columbia Blvd between Alderwood and Cully in NE Portland. The project is a safety improvement that will install new signal at Columbia/Alderwood, complete minor widening on Columbia from Alderwood to Cully to add a new right turn lane, add sidewalks and bike lanes, add a new signal at the Columbia/Cully intersection, plus provide intersection improvements including sidewalks and bike lanes (22-24 RFFA awarded project) | | | |
| STIP Description: Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully. The project will keep Columbia Blvd a viable freight route while enhancing neighborhood connections and improving safety. | | | |

LAST Amendment or Admin Mod: Administrative - AB21-05-DEC2, December 2020 - Reprogram Cons to FY 2022

PROJECT FUNDING DETAILS

| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
|---------------------------------|-----------------|-----------------|----------|-------------------------|-------------------------|----------------------------|-------------------------|---------------------|
| Federal Funds | | | | | | | | |
| State STBG | Z240 | 2017 | | \$ 670,312 | | | | \$ 670,312 |
| STBG-U | Z230 | 2017 | | \$ 1,016,176 | | | | \$ 1,016,176 |
| State STBG | Z240 | 2021 | | | \$ 1,237,904 | | | \$ - |
| State STBG | Z240 | 2022 | | | \$ 1,237,904 | | | \$ 1,237,904 |
| STBG-U | Z230 | 2022 | | | \$ 193,304 | | | \$ 193,304 |
| State STBG | Z240 | 2018 | | | | \$ 44,865 | | \$ 44,865 |
| STBG-U | Z230 | 2018 | | | | \$ 44,865 | | \$ 44,865 |
| State STBG | Z240 | 2022 | | | | | \$ 2,585,775 | \$ - |
| State STBG | Z240 | 2024 | | | | | \$ 2,585,775 | \$ 2,585,775 |
| STBG-U | Z230 | 2024 | | | | | \$ 2,179,847 | \$ 2,179,847 |
| | | | | | | | | \$ - |
| Note: | | | | | | | Federal Totals: | \$ 7,973,048 |
| Fund Obligations Amount: | | | | | | | | Federal Aid ID |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| Known Expenditures: | | | | | | | | |
| EA End Date: | | | | | | | | |
| State Funds | | | | | | | | |
| | | | | | | | \$ | - |
| | | | | | | | \$ | - |
| | | | | | | | State Total: | \$ - |

| Local Funds | | | | | | | | |
|----------------------------|------------------|-----------------|------|-----------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Local | Match | 2017 | | \$ 76,720 | | | | \$ - |
| Local | Match | 2017 | | \$ 116,306 | | | | \$ 116,306 |
| Local | Match | 2021 | | - | \$ 141,684 | | | \$ - |
| Local | Match | 2022 | | | \$ 141,684 | | | \$ 141,684 |
| Local | Match | 2022 | | | \$ 22,125 | | | \$ 22,125 |
| Local | Match | 2018 | | | | \$ 5,135 | | \$ 5,135 |
| Local | Match | 2018 | | | | \$ 5,135 | | \$ 5,135 |
| Local | Match | 2022 | | | | | \$ 295,954 | \$ - |
| Local | Match | 2024 | | | | | \$ 295,954 | \$ 295,954 |
| Local | Match | 2024 | | | | | \$ 249,493 | \$ 249,493 |
| Other | OTH0 | 2024 | | | | | \$ 20,000 | \$ 20,000 |
| | | | | | | | Local Total | \$ 855,832 |
| Phase Totals Before Amend: | | | \$ - | \$ 747,032 | \$ 1,379,588 | \$ 50,000 | \$ 2,881,729 | \$ 5,058,349 |
| Phase Totals After Amend: | | | \$ - | \$ 1,879,514 | \$ 1,595,017 | \$ 100,000 | \$ 5,331,069 | \$ 8,905,600 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 8,905,600 |

Notes and Changes

> Exempt Status: The project is a non-capacity enhancing project and is exempt under 40 CFR 93.126, Table 2 Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification combines Key 22132 into a very similar project in Key 18837 for increased delivery efficiencies. As a result, Key 22132 is zeroed programmed with funding now part of Key 18837 which now reflects the scope of work. The scope between the two remains unchanged and no new funds are being added through the combining effort.

References and Additional Notes:

- > Admin Mod Eligible: Combining like projects into a single project where costs and scope dot change are allowable as an administrative modification.
- > 2018 RTP ID: 10336 - Columbia & Cully Intersection Improvements
- > RTP Description: Reconstruct intersection to provide signalization, left turn pockets, enhancing turning radii and improving circulation for trucks serving expanding air cargo facilities south of Portland.
- > Modeling network: Columbia = Yes on Motor Vehicle network. Cully and Alderwood = Yes on Pedestrian and Bicycle networks
- > Model Type: Modeled. Powell Blvd is modeled as a Major Arterial
- > NHS: Columbia = Yes, MAP-21 NHS Principal Arterials
- > TCM Project: No
- > On CMP: No
- > Performance Measurements Apply: Yes - subcategory = Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: Daniel Ramirez
- > Project Manager: N/A
- > Added Remarks: N/A