



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: July 12, 2021

To: Adriana Antelo
ODOT Region 1 Interim STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: July FY 2021 Administrative Modification Bundle #1 AB21-17-JUL1 Approval Request to the 2021-24 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The July FY 2021 Administrative Modification, Bundle #1 to the 2021-24 MTIP is under Metro amendment number AB21-17-JUL1. Six projects comprise the modification bundle as shown below:

- Key 22414 - I-84: Gorge Corridor-Community Engagement and Outreach
- Key 20298 - I-84: Fairview - Marine Drive
- Key 20410 - I-84: I-205 - NE 181st Avenue
- Key 21613 - US30: Sandy River - OR35
- Key 21706 - US30: Bridal Veil Falls Bridge
- Key 21710 - US30: Troutdale (Sandy River) Bridge

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's July #1 2021 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Proposed July 2021 Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1**

Total Number of Projects: 6

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 22414	ODOT	I-84: Gorge Corridor-Community Engagement and Outreach	On I-84 involving multiple projects, conduct public engagement and information strategy development and implementation to inform community members, travelers and tourists of planned improvements	COMBINE PROJECT: Combine funding and public outreach scope from other I-84 planned improvement projects into a single outreach project
Project #2 Key 20298	ODOT	I-84: Fairview - Marine Drive	Repave a section of I-84 between Fairview and Marine Dr to repair rutting damage and keep roadway safe. Install a full signal upgrade (including ADA) at NE 238th Ave	SPLIT PROJECT: \$132k of project funding which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.
Project #3 Key 20410	ODOT	I-84: I-205 - NE 181st Avenue	On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)	SPLIT PROJECT: \$130k of project funding which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.
Project #4 Key 21613	ODOT	US30: Sandy River - OR35	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.	SPLIT PROJECT: \$78k of project funding which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.
Project #5 Key 21706	ODOT	US30: Bridal Veil Falls Bridge	Bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.	ADD SPLIT PROJECT: Add the US30 reduced funded project into the MTIP which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.
Project #6 Key 21710	ODOT	US30: Troutdale (Sandy River) Bridge	Repair significant bridge footing erosion to protect the structure from further damage.	SPLIT PROJECT: \$99k of project funding which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#1)

ODOT Key:	22414	MTIP ID: TBD
Project Type:	Combine New Project	Completion Date: 9/30/2023
Name:	I-84: Gorge Corridor-Community Engagement and Outreach	
Lead Agency:	ODOT	
Description:	On I-84 involving multiple projects, conduct public engagement and information strategy development and implementation to inform community members, travelers and tourists of planned improvements	
Amending:	<u>COMBINE PROJECT</u> The Administrative Modification adds through a combining effort, Key 22414 to the 2021-24 MTIP to consolidate public outreach efforts for multiple I-84 improvement projects.	

Project Details

- None.

Administrative Amendment Justification

Split/combining projects with no cost or scope change can occur as an administrative modification

Project Funding

Other Phase:

- ADD federal ADVCON fund type code (ACP0) FY 2021
Other phase cost of \$1,063,365
- ADD State fund type (match to ADVCON) FY 2021
Other phase cost of \$89,709
- Total Other phase programming amount is \$1,153,074
- Total project programming amount is \$1,153,074

Projects amended as part of this bundle in support of Key 22414:

- Key 20298
- Key 20410
- Key 21613
- Key 21706
- Key 21710

Projects outside of the Metro MPA, but also being amended through the STIP (but not in the MTIP) in support of Key 22414:

- Key 20485
- Key 21684
- Key 21766
- Key 21781

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ MTIP Worksheet
- ✓ Meeting discussions

The Administrative Modification combines the public and community outreach requirements from other existing I-84 improvement projects to be in a single project – Key 22414. Funding for Key 22414 is shifted from the below projects some of which are not in the MPO:

Split Combining into Key 22414 Summary:

- **20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)**
- **20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)**
- 20485 pending de-ob processing but project is NOT in the MPO
- **21613 Summary & Worksheet**
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- **21706 Summary & Worksheet**
- **21710 Summary & Worksheet - PE de-obligation processed by PR not amendment**
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment NOT in MPO
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment NOT in MPO

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Split/Combining project actions can occur as an administrative mod as long as no scope or major cost change occurs.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes** – Yes on Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: No**
 - **RTP Description: N/A.**
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No.** The project is exempt under 40 CFR 93.126, Table 2 Other – Planning and Technical Studies
 - **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability
 - **Objective 11.1 - Meaningful Public and Stakeholder Engagement**
 - **Description:** Meaningful Public and Stakeholder Engagement – Engage more and a wider diversity people in providing input at all levels of decision-making for developing and implementing the plan, particularly people of color, English language learners, people with low income and other historically marginalized communities.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification
COMBINE PROJECT**
Combine public outreach from
I-84 projects

Lead Agency: ODOT		Project Type:	Planning		ODOT Key:	22414
Project Name: I-84: Gorge Corridor-Community Engagement and Outreach	1	ODOT Type	TBD		MTIP ID:	TBD
		Capacity Enhancing:	No		Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.). Short Description: On I-84 involving multiple projects, conduct public engagement and information strategy development and implementation to inform community members, travelers and tourists of planned improvements		Conformity Exempt:	Yes		Comp Date	9/30/2023
		Performance Meas:	No		RTP ID:	None
		On State Hwy Sys:	I-84		RFFA ID:	N/A
		Mile Post Begin:	0.01		RFFA Cycle:	N/A
		Mile Post End:	17.36		UPWP:	No
		Length:	17.35		UPWP Cycle:	N/A
		1st Year Program'd:	2021		Past Amend:	0
		Years Active:	0		OTC Approval:	No
		STIP Amend#: 21-24-0675		MTIP Amend#: AB21-17-JUL1		
		Detailed Description: On I-84 from MP 0.01 to 17.36, conduct public engagement and information strategy development and implementation to inform community members, travelers and tourists along Interstate 84, the Historic Columbia River Highway and highways in the vicinity between Interstate 5 and Hood River. This includes a variety of projects in the area over multiple years for a consistent, organized and comprehensive approach to outreach, engagement and notifications.				
STIP Description: Public engagement and information strategy development and implementation to inform community members, travelers and tourists along Interstate 84, the Historic Columbia River Highway and highways in the vicinity between Interstate 5 and Hood River. This includes a variety of projects in the area over multiple years for a consistent, organized and comprehensive approach to outreach, engagement and notifications.						
LAST Amendment or Admin Mod: None. Initial programming via a split/combine action						

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
ADVCON	ACP0	2021					\$ 1,063,365	\$ 1,063,365
								\$ -
								\$ -
Note:							Federal Totals:	\$ 1,063,365
Fund Obligations Amount:				\$ -				Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:				\$ -				
EA End Date:								
State Funds								
State	Match	2021					\$ 89,709	\$ 89,709
								\$ -
								\$ -
							State Total:	\$ 89,709
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 1,153,074	\$ 1,153,074
Year Of Expenditure (YOE):								\$ 1,153,074

Notes and Changes

> Exempt Status: The public and community outreach actions in support of multiple I-84 planned improvement projects represents a planning action. The efforts do not appear to fit into the UPWP presently. The project is therefore considered exempt under 40 CFR 93.126 Table 2, Other - Planning and Technical Studies.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification adds through a combining effort Key 22414 to the 2021-24 MTIP to consolidate public outreach efforts for multiple I-84 improvement projects.

References and Additional Notes:

- > Admin Mod Eligible: The split/combining effort is eligible as an administrative modification.
- > 2018 RTP ID: None. This is an unique project that consolidates the public outreach efforts under a single project.
- > RTP Description: None
- > Modeling network: Located on the Motor Vehicle network
- > Model Type: Modeled. N/A
- > NHS: Yes
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: No
- > RTP Goal(s): 11 - Transparency and Accountability
- > RTP Goal Description: Objective 11.1 - Meaningful Public and Stakeholder Engagement – Engage more and a wider diversity people in providing input at all levels of decision-making for developing and implementing the plan, particularly people of color, English language learners, people with low income and other historically marginalized communities.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

Split Combining Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 20485 pending de-ob processing but project is NOT in the MPO
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment NOT inMPO
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment NOT in MPO

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#2)

ODOT Key:	20298	MTIP ID: 70939
Project Type:	Existing	Completion Date: 9/30/2023
Name:	I-84: Fairview - Marine Drive	
Lead Agency:	ODOT	
Description:	Repave a section of I-84 between Fairview and Marine Dr to repair rutting damage and keep roadway safe. Install a full signal upgrade (including ADA) at NE 238th Ave	
Amending:	<u>SPLIT PROJECT:</u> Split \$132,549 off the project and combine into Key 22414. The public outreach scope element is being spit off key 20298 and combined into Key 22414	

Project Details

- None.

Administrative Amendment Justification

Splitting phases and combining into existing projects can occur as an administrative modification

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal AC-NHPP fund type code (ACP0) PE phase cost of \$368,880
- ADD federal NHPP fund type code (M0E1) FY 2019 PE phase cost of \$368,880 (AC conversion)
- No change to State match of \$31,120
- DECREASE federal IM fund type code (L01E) FY 2019 PE phase cost from \$481,324 to \$428,321
- DECREASE State fund type code (match to IM) FY 2019 PE phase cost from \$40,606 to \$36,135
- Total PE phase programming amount decreases from \$921,930 to \$864,456

Right-of-Way (ROW) Phase:

- DELETE federal State STBG fund type code (Z240) FY 2021 ROW phase cost of \$2,366
- DELETE State fund type code (match to State STBG) FY 2021 ROW phase cost of \$271
- Total ROW programming amount decreases from \$2,637 to \$0

Construction Phase:

- DECREASE federal NHPP fund type code (Z001) FY 2022 Construction phase cost from \$3,920,267 to \$3,853,464
- DECREASE State fund type code (match to NHPP) FY 2022 Construction phase cost from \$330,727 to \$325,092
- Total Construction phase programming decreases from \$4,541,000 to \$4,468,562

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The Admin Mod splits off the public outreach scope element from Key 20298 and combines it into Key 22414 for improved delivery efficiencies. PE is updated for obligations and left programmed here.

Split Combining into Key 22414 Summary:

- **20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)**
- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)
- 20485 pending de-ob processing but project is NOT in the MPO
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Total project programming amount decreases from \$5,465,567 to \$5,333,018

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12094 - Highway Pavement Maintenance
 - **RTP Description:** Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - **Highway Pavement Maintenance**
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 Pavement resurfacing and/or rehabilitation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #10 – Fiscal Stewardship
 - **Objective 10.1** Infrastructure Condition
 - **Description:** Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT PROJECT FUNDS
Transfer public outreach funds to
Key 22414

Lead Agency: ODOT		Project Type:	O&M		ODOT Key:	20298	
Project Name: I-84: Fairview - Marine Drive	2	ODOT Type	Preserve		MTIP ID:	70939	
		Capacity Enhancing:	No		Status:	4	
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Conformity Exempt:	Yes		Comp Date	9/30/2023	
		Performance Meas:	Safety		RTP ID:	12094	
		On State Hwy Sys:	I-84		RFFA ID:	N/A	
		Mile Post Begin:	13.83		RFFA Cycle:	N/A	
		Mile Post End:	16.67		UPWP:	No	
		Length:	2.84		UPWP Cycle:	N/A	
		1st Year Program'd:	2019		Past Amend:	4	
		Years Active:	3		OTC Approval:	No	
		STIP Amend#: 21-24-0675		MTIP Amend#: AB21-17-JUL1			
		Detailed Description: Repave a section of I-84 between Fairview and Marine Dr to repair rutting damage and keep roadway safe. Install a full signal upgrade (including ADA) at NE 238th Ave.					
STIP Description: Repave a section of I-84 between Fairview and Marine Dr to repair vehicle rutting damage and keep the roadway safe for travel. Install a full signal upgrade at NE 238th Ave to increase safety at this location							
LAST Amendment or Admin Mod: Administrative. January 2021, AB21-06-JAN1 - PHASE FUND SHIFT: The Administrative Modification shifts a total of \$400k from the construction phase to PE to address a PE phase design funding shortfall The Administrative Modification shifts a total of \$400k from the construction phase to PE to address a PE phase design funding shortfall							

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
AC-NHPP	ACP0	2019		\$ 368,880				\$ -
NHPP	MOE1	2019		\$ 368,880				\$ 368,880
IM	LO1E	2019		\$ 481,324				\$ -
IM	LO1E	2019		\$ 428,321				\$ 428,321
State-STBG	Z240	2021			\$ 2,366			\$ -
NHPP	Z001	2022					\$ 3,920,267	\$ -
NHPP	Z001	2022					\$ 3,853,464	\$ 3,853,464
State STBG	Z240	2022					\$ 260,222	\$ 260,222
								\$ -
Note: NHPP conversion code for PE AC							Federal Totals:	\$ 4,910,887
Fund Obligations Amount:				\$ 368,880	\$ -			Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:				\$ -	\$ -			
EA End Date:								
State Funds								
State (NHPP)	Match	2019		\$ 31,120				\$ 31,120
State (IM)	Match	2019		\$ 40,606				\$ -
State (IM)	Match	2019		\$ 36,135				\$ 36,135
State	Match	2021			\$ 271			\$ -
State	Match	2022					\$ 330,727	\$ -
State (NHPP)	Match	2022					\$ 325,092	\$ 325,092
State (STBG)	Match	2022					\$ 29,784	\$ 29,784
								\$ -
							State Total:	\$ 422,131
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 921,930	\$ 2,637	\$ -	\$ 4,541,000	\$ 5,465,567
Phase Totals After Amend:			\$ -	\$ 864,456	\$ -	\$ -	\$ 4,468,562	\$ 5,333,018
Year Of Expenditure (YOE):								\$ 5,333,018

Notes and Changes

> Exempt Status: The project is a non-capacity enhancing project. It is exempt under 40 CFR 93.126, Table 2 - Pavement resurfacing and/or rehabilitation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits \$132,549 from the project to Key 22414 which will support the various planned I-84 improvement project community outreach needs. The funding transfer represents a 2.43% change to the project by removing the public outreach scope element.

References and Additional Notes:

- > Admin Mod Eligible: The fund transfer and combining action does not result in a cost increase or scope change can occur as an administrative modification
- > 2018 RTP ID: 12094 - Highway Pavement Maintenance
- > RTP Description: Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
- > Modeling network: Motor Vehicle network
- > Model Type: Modeled. N/A
- > NHS: Yes,
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Pavement & Safety
- > RTP Goal(s): Goal 10 - Fiscal Stewardship
- > RTP Goal Description: Objective 10.1 Infrastructure Condition – Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

Split Combining into Key 22414 Summary:

- **20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)**
- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 20485 pending de-ob processing but project is **NOT in the MPO**
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is **NOT in MPO**
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#3)

ODOT Key:	20410	MTIP ID: 70967
Project Type:	Existing	Completion Date: 9/30/2023
Name:	I-84: I-205 - NE 181st Avenue	
Lead Agency:	ODOT	
Description:	On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)	
Amending:	<u>SPLIT PROJECT</u> Split \$130,676 off the project and combine into Key 22414. The public outreach scope element is being spit off key 20298 and combined into Key 22414	

Project Details

- None

Administrative Amendment

Justification

Splitting phases and combining into existing projects can occur as an administrative modification

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal ADVCON fund type code 9ACP0) FY 2021 PE phase cost of \$479,083
- ADD federal IM (Interstate Maintenance) fund type code (L01E) FY 2019 PE phase cost of \$435,861
- DECREASE State fund type (match to ADVCON and now to IM) FY 2019 PE phase cost from \$40,417, to \$36,771
- Total PE phase programmed amount decreases from \$556,271 to \$472,632

Construction Phase:

- DELETE federal NHPP fund type code (Z001) FY 2022 Construction phase cost of \$7,657,518
- DELETE State fund type code (match to NHPP) FY 2022 Construction phase cost of \$646,015
- ADD federal AC-NHPP (92.22%) fund type code (ACP0) FY 2022 Construction phase cost of \$7,614,141
- ADD State fund type code (match to AC-NHPP) FY 2022 Construction phase cost of \$642,355
- Total Construction phase programmed amount decreases from \$8,303,533 to \$8,256,496
- Total project programed amount increases from \$8,859,409 to \$8,729,128

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The Admin Mod splits \$130,676 and the public outreach scope element and combines it into Key 22414.

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)
- **20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)**
- 20485 pending de-ob processing but project is NOT in the MPO
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12094 - Highway Pavement Maintenance
 - **RTP Description:** Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - **Highway Pavement Maintenance**
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 Pavement resurfacing and/or rehabilitation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #10 – Fiscal Stewardship
 - **Objective 10.1** Infrastructure Condition
 - **Description:** Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT PROJECT FUNDS
Transfer public outreach funds to
Key 22414

Lead Agency: ODOT		Project Type:	O&M	ODOT Key:	20410
Project Name: I-84: I-205 - NE 181st Avenue	3	ODOT Type:	Preserve	MTIP ID:	70967
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		Conformity Exempt:	Yes	Comp Date	9/30/2023
		Performance Meas:	Safety	RTP ID:	12094
Short Description: On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)		On State Hwy Sys:	I-84	RFFA ID:	N/A
		Mile Post Begin:	6.80	RFFA Cycle:	N/A
		Mile Post End:	12.52	UPWP:	No
		Length:	5.72	UPWP Cycle:	N/A
		1st Year Program'd:	2019	Past Amend:	2
		Years Active:	3	OTC Approval:	No
		STIP Amend#: 21-24-0675	MTIP Amend#: AB21-17-JUL1		
Detailed Description: In Northeastern Portland on I-84 from I-205 to 181st Ave (MP 6.90 to 12.52), remove and replace asphalt surface to repair rutted pavement. Repair the driving surface of four bridges (#07088A, #07044A, #07043A and #13514F). (HB2017 Awarded Project, \$3,100,000 awarded funding) Project					
STIP Description: Remove and replace asphalt surface to repair rutted pavement. Seal the driving surface of four bridges.					

LAST Amendment or Admin Mod: Administrative, AB21-05-DEC2, December 2020 - Reprogram Cons to FY 2022

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
ADVCON	ACP0	2019		\$ 479,083				\$ -
IM	L01E	2019		\$ 435,861				\$ 435,861
NHPP	Z001	2022					\$ 7,657,518	\$ -
AC-NHPP (92.22%)	ACP0	2022					\$ 7,614,141	\$ 7,614,141
								\$ -
Note: NHPP conversion code for PE AC							Federal Totals:	\$ 8,050,002
Fund Obligations Amount:					\$ -			Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:				\$ -	\$ -			
EA End Date:								
State Funds								
State	Match	2019		\$ 40,417				\$ -
State	Match	2019		\$ 36,771				\$ 36,771
State	Match	2022					\$ 646,015	\$ -
State	Match	2022					\$ 642,355	\$ 642,355
								\$ -
							State Total:	\$ 679,126
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 556,271	\$ -	\$ -	\$ 8,303,533	\$ 8,859,804
Phase Totals After Amend:			\$ -	\$ 472,632	\$ -	\$ -	\$ 8,256,496	\$ 8,729,128
Year Of Expenditure (YOE):								\$ 8,729,128

Notes and Changes

> Exempt Status: The project is a non-capacity enhancing project. It is exempt under 40 CFR 93.126, Table 2 - Pavement resurfacing and/or rehabilitation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits \$130,676 from the project to Key 22414 which will support the various planned I-84 improvement project community outreach needs. The funding transfer represents a 2.43% change to the project by removing the public outreach scope element.

References and Additional Notes:

- > Admin Mod Eligible: The fund transfer and combining action does not result in a cost increase or scope change can occur as an administrative modification
- > 2018 RTP ID: 12094 - Highway Pavement Maintenance
- > RTP Description: Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
- > Modeling network: Motor Vehicle network
- > Model Type: Modeled. N/A
- > NHS: Yes,
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Pavement & Safety
- > RTP Goal(s): Goal 10 - Fiscal Stewardship
- > RTP Goal Description: Objective 10.1 Infrastructure Condition – Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)
- **20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)**
- 20485 pending de-ob processing but project is **NOT in the MPO**
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is **NOT in MPO**
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#4)

ODOT Key:	21613	MTIP ID: 71167
Project Type:	Existing	Completion Date: 9/30/2025
Name:	US30: Sandy River - OR35	
Lead Agency:	ODOT	
Description:	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.	
Amending:	<u>SPLIT PROJECT</u> \$78k of project funding which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.	

Project Details

- None

Administrative Amendment

Justification

Splitting phases and combining into existing projects can occur as an administrative modification

Project Funding

Preliminary Engineering (PE) Phase:

- DECREASE federal HSIP fund type code (ZS30) FY 2022 PE phase cost from \$128,470 to \$112,478
- DECREASE State fund type code (match to HSIP) FY 2022 PE phase cost from \$10,838 to \$9,489
- Total PE programming amount decreases from \$148,797 to \$121,967

Construction Phase:

- DECREASE federal HSIP fund type code (ZS30) FY 2024 Construction phase from \$390,231 to \$342,256
- DECREASE State fund type code (match to HSIP) FY 2024 Construction phase cost from \$32,931 to \$28,874
- Total Construction phase programmed amount decreases from \$423,152 to \$371,130
- Total project programming amount decreases from \$586,986 to \$508,134

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ MTIP Worksheet

The administrative modification transfers \$78k of project funding from this project and combines it into Key 22414 to create a single public outreach project for I-84 projects.

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)
- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)
- 20485 pending de-ob processing but project is NOT in the MPO
- **21613 Summary & Worksheet**
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Motor Vehicle network

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 - Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 - Highway Safety Improvement Program implementation
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT PROJECT FUNDS
Transfer public outreach funds to
Key 22414

Lead Agency: ODOT		Project Type:	Safety		ODOT Key:	21613
Project Name: US30: Sandy River - OR35	4	ODOT Type	Safety		MTIP ID:	71167
		Capacity Enhancing:	No		Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.). Short Description: Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.		Conformity Exempt:	Yes		Comp Date	9/30/2025
		Performance Meas:	Safety		RTP ID:	12095
		On State Hwy Sys:	US30		RFFA ID:	N/A
		Mile Post Begin:	0.00		RFFA Cycle:	N/A
		Mile Post End:	51.53		UPWP:	No
		Length:	51.53		UPWP Cycle:	N/A
		1st Year Program'd:	2022		Past Amend:	0
		Years Active:	0		OTC Approval:	No
		STIP Amend#:			MTIP Amend#:	AB21-17-JUL1
Detailed Description: Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.						
STIP Description: Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.						
LAST Amendment or Admin Mod: None						

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP	ZS30	2022		\$ 128,470				\$ -
HSIP	ZS30	2022		\$ 112,478				\$ 112,478
HSIP	ZS30	2023			\$ 6,541			\$ 6,541
HSIP	ZS30	2024				\$ 7,326		\$ 7,326
HSIP	ZS30	2024					\$ 390,231	\$ -
HSIP	ZS30	2024					\$ 342,256	\$ 342,256
								\$ -
Note: NHPP conversion code for PE AC							Federal Totals:	\$ 468,601
Fund Obligations Amount:					\$ -			Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:				\$ -	\$ -			
EA End Date:								
State Funds								
State	Match	2022		\$ 10,838				\$ -
State	Match	2022		\$ 9,489				\$ 9,489
State	Match	2023			\$ 552			\$ 552
State	Match	2024				\$ 618		\$ 618
State	Match	2024					\$ 32,921	\$ -
State	Match	2024					\$ 28,874	\$ 28,874
								\$ -
							State Total:	\$ 39,533
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 148,797	\$ 7,093	\$ 7,944	\$ 423,152	\$ 586,986
Phase Totals After Amend:			\$ -	\$ 121,967	\$ 7,093	\$ 7,944	\$ 371,130	\$ 508,134
Year Of Expenditure (YOE):							\$	508,134

Notes and Changes

> Exempt Status: The project is a non-capacity enhancing project. It is exempt under 40 CFR 93.126, Table 2 - Highway Safety Improvement Program implementation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits \$78,852 from the project to Key 22414 which will support the various planned I-84 improvement project community outreach needs. The funding transfer represents a 2.43% change to the project by removing the public outreach scope element.

References and Additional Notes:

- > Admin Mod Eligible: The fund transfer and combining action does not result in a cost increase or scope change can occur as an administrative modification
- > 2018 RTP ID: 12095 - Safety & Operations Projects
- > RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
- > Modeling network: Motor Vehicle network
- > Model Type: No Modeled. N/A
- > NHS: Yes,
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Pavement & Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 - Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)
- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)
- 20485 pending de-ob processing but project is **NOT in the MPO**
- **21613 Summary & Worksheet**
- 21684 pending amendment to correct MPs pending but project is **NOT in MPO**
- 21706 Summary & Worksheet
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#5)

ODOT Key:	21706	MTIP ID: TBD
Project Type:	New & Existing	Completion Date: 12/30/2025
Name:	US30: Bridal Veil Falls Bridge	
Lead Agency:	ODOT	
Description:	Bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.	
Amending:	<u>ADD SPLIT PROJECT</u> Key 21706 was a non-MPO programmed project which is part of the Key 22414 split/combining effort. Based on the revised eastern MPA boundary interpretation, Key 21706 as reduced in funding is being added to the MTIP. The action is needed as part of the admin mod to Key 22414 and acts as a technical correction to the MTIP.	

Project Details

- ADD Project Name: "US30: Bridal Veil Falls Bridge"
- ADD Work Type: Bridge
- ADD RTP ID: 12092
- ADD MTIP Short Description: "Bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure"
- ADD MTIP DETAILED DESCRIPTION: "On US30 in NE Portland from MP 14.16 to MP 14.18, Bridal Veil Fall Bridge rehabilitation to include bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure"

Administrative Amendment Justification

Splitting phases and combining into existing projects can occur as an administrative modification

Added Note: Key 21706 is already programmed in the current STIP. It was considered a Non-MPO project. The project scope reflects a non-capacity bridge safety rehabilitation project. The project is exempt per 40 CFR 93.126, Table 2. With the change to the eastern MPA boundary along US30/I-84, the project is now in the MPA boundary and is being added to the MTIP.

Project Funding

Preliminary Engineering (PE) Phase:

- ADD federal State STBG fund type code (Z240) FY 2022 PE phase cost of \$148,228
- ADD State fund type (match to State STBG) FY 2022 PE phase cost of \$16,961
- Total PE programming amount is 165,193

Construction Phase:

- ADD federal State STBG fund type code (Z240) FY 2024 Construction phase cost of \$835,173
- ADD State fund type code (match to State STBG) FY 2024 Construction phase cost of \$95,589
- Total Construction phase programmed amount is \$930,762
- Total project programming amount is \$1,095,955

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ MTIP Worksheet

The administrative modification adds the reduced funded project that splits funds and commits them to Key 22414 in support of the single public outreach effort. The funding split and combining effort to Key 22414 reflects a lateral shift of funds in the same fiscal year. Therefore, there is no impact to fiscal constraint as a result. Adding the project to the MTIP as part of the Admin Mod is by Metro permission and is considered a technical correction due the revised MPA boundary definition.

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)
- 20485 pending de-ob processing but project is NOT in the MPO
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- **21706 Summary & Worksheet**
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No** – Yes on Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12092 - Bridge Rehabilitation & Repair
 - **RTP Description:** Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - **Bridge Rehabilitate & Repair**
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT PROJECT FUNDS
Transfer public outreach funds to
Key 22414

Lead Agency: ODOT		Project Type:	Bridge		ODOT Key:	21706
Project Name: US30: Bridal Veil Falls Bridge	5	ODOT Type	Bridge		MTIP ID:	New-TBD
		Capacity Enhancing:	No		Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.). Short Description: Bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.		Conformity Exempt:	Yes		Comp Date	12/30/2025
		Performance Meas:	Safety		RTP ID:	12092
		On State Hwy Sys:	US30		RFFA ID:	N/A
		Mile Post Begin:	14.16		RFFA Cycle:	N/A
		Mile Post End:	14.18		UPWP:	No
		Length:	0.02		UPWP Cycle:	N/A
		1st Year Program'd:	2022		Past Amend:	2
		Years Active:	0		OTC Approval:	No
STIP Amend#: 21-24-0675			MTIP Amend#: AB21-17-JUL1			
Detailed Description: On US30 in NE Portland from MP 14.16 to MP 14.18, Bridal Veil Fall Bridge rehabilitation to include bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.						
STIP Description: Bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.						
LAST Amendment or Admin Mod: None - Initial programming						

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG	Z240	2022		\$ 148,228				\$ 148,228
State STBG	Z240	2024					\$ 835,173	\$ 835,173
								\$ -
							Federal Totals:	\$ 983,401
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:				\$ -	\$ -			
EA End Date:								
State Funds								
State	Match	2022		\$ 16,965			\$	16,965
State	Match	2024					\$ 95,589	\$ 95,589
								\$ -
							State Total:	\$ 112,554
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ 165,193	\$ -	\$ -	\$ 930,762	\$ 1,095,955
Year Of Expenditure (YOE):								\$ 1,095,955

Notes and Changes

> Exempt Status: The project is a non-capacity enhancing project. It is exempt under 40 CFR 93.126, Table 2 - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits and adds the corrected and amended project reducing funding to Key 21706 in support of Key 22414. The STIP total is \$1,264,544 which is reduced through the split and transferred to Key 22414. \$1,095,955 reflects the amendment amount. The fund split to Key 22414 will support the various planned I-84 improvement project community outreach needs. The project initially was programmed only in the STIP and considered outside of the Metro MPA boundary. Subsequent discussions revealed the MPA extends farther east along US30/I-84 than previously interpreted. Since the project is a non-capacity, exempt project focusing on safety improvements and part of the public outreach funding split to Key 22414, plus is already programmed in the STIP, Metro approved adding the project to the 2021-24 MTIP administratively as part of the Split/Combining project administrative modification. The admin modification functions as a technical correction due to the change in the MPA boundary.

References and Additional Notes:

- > Admin Mod Eligible: Metro granted special approval for this project to be added administratively since it was already programmed in the STIP and a non-capacity exempt project now that the eastern MPA boundary definition has extended the MPA farther east.
- > 2018 RTP ID: 12092 - Bridge Rehabilitation & Repair
- > RTP Description: Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity.
- > Modeling network: Motor Vehicle network
- > Model Type: No Modeled. N/A
- > NHS: Yes,
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Pavement & Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 - Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)
- 20410 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project in the MPO = Yes)
- 20485 pending de-ob processing but project is **NOT in the MPO**
- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is **NOT in MPO**
- **21706 Summary & Worksheet Confirmed now in MPO**
- 21710 Summary & Worksheet - PE de-obligation processed by PR not amendment
- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#6)

ODOT Key:	21710	MTIP ID: 71196
Project Type:	Existing	Completion Date: 12/30/2024
Name:	US30: Troutdale (Sandy River) Bridge	
Lead Agency:	ODOT	
Description:	Repair significant bridge footing erosion to protect the structure from further damage.	
Amending:	<u>SPLIT PROJECT</u> Transfer \$99k from the project to support the single public outreach effort in Key 22414	

Project Details

- **None**

Administrative Amendment

Justification

Splitting phases and combining into existing projects can occur as an administrative modification

Project Funding

Preliminary Engineering (PE) Phase:

- DECREASE federal State STBG fund type code (Z240) FY 2020 PE phase cost from \$602,427 to \$512,697
- DECREASE State fund type code (match to State STBG) FY 2020 PE phase cost from \$68,950 to \$58,680
- Total PE programming amount decreases from \$671,377 to \$571,377

Right-of-Way (ROW) Phase:

- INCREASE State fund type code (match to State STBG) FY 2022 ROW phase cost from \$4,036 to \$4,037 (*Correct for rounding errors*)
- Total ROW programming increases from \$39,303 to \$39,304

Other Phase:

- INCREASE State fund type code (match to State STBG) FY 2023 Other phase cost from \$11,841 to 11,842 (*Correcting for rounding errors*)
- Total Other phase programming increases from \$115,301 to \$115,302
- Total project programming amount decreases from \$4,969,052 to \$4,869,054

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ MTIP Worksheet

The administrative modification splits of \$99k from the project and combines it into Key 22414 supporting the single I-84 public outreach effort

Split Combining into Key 22414 Summary:

- 20298 Summary & Worksheet- PE de-obligation processed by PR not amendment (Project is in the MPO = Yes)
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- 21613 Summary & Worksheet
- 21684 pending amendment to correct MPs pending but project is NOT in MPO
- 21706 Summary & Worksheet
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- 21766 Summary & Worksheet- PE de-obligation processed by PR not amendment
- 21781 Summary & Worksheet- PE de-obligation processed by PR not amendment

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Splitting existing programmed projects without including costs or scope changes can occur via an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**

2021-24 Metropolitan Transportation Improvement Program (MTIP)

Metro July Administrative Modification Bundle #1

Modification Number: **AB21-17-JUL1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Located on the Metro roadway network: **No** – Yes on Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 - Safety & Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - **Bridge Rehabilitate & Repair**
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is exempt under 40 CFR 93.126, Table 2 - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1** Transportation Safety
 - **Description:** Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification.
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT PROJECT FUNDS
Transfer public outreach funds to
Key 22414

Lead Agency: ODOT		Project Type:	Bridge		ODOT Key:	21710	
Project Name: US30: Troutdale (Sandy River) Bridge	6	ODOT Type	Bridge		MTIP ID:	71196	
		Capacity Enhancing:	No		Status:	4	
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated). Short Description: Repair significant bridge footing erosion to protect the structure from further damage.		Conformity Exempt:	Yes		Comp Date	12/30/2024	
		Performance Meas:	Safety		RTP ID:	12092	
		On State Hwy Sys:	US30		RFFA ID:	N/A	
		Mile Post Begin:	-0.01		RFFA Cycle:	N/A	
		Mile Post End:	0.03		UPWP:	No	
		Length:	0.04		UPWP Cycle:	N/A	
		1st Year Program'd:	2020		Past Amend:	2	
		Years Active:	2		OTC Approval:	No	
		STIP Amend#: 21-24-0675		MTIP Amend#: AB21-17-JUL1			
		Detailed Description: Repair significant bridge footing erosion to protect the structure from further damage.					
STIP Description: Repair bridge footing erosion to protect the structure from further damage.							
LAST Amendment or Admin Mod: Administrative - AB21-05-DEC2, December 2020 - Reprogram ROW to FY 2022							

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG	Z240	2020		\$ 602,427				\$ -
State STBG	Z240	2020		\$ 512,697				\$ 512,697
State STBG	Z240	2022			\$ 35,267			\$ 35,267
State STBG	Z240	2023				\$ 103,460		\$ 103,460
State STBG	Z240	2023					\$ 3,717,578	\$ 3,717,578
								\$ -
Federal Totals:							\$	4,369,002
Fund Obligations Amount:					#REF!			Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:				\$ -	\$ -			
EA End Date:								
State Funds								
State	Match	2020		\$ 68,950				\$ -
State	Match	2020		\$ 58,680				\$ 58,680
State	Match	2022			\$ 4,036			\$ -
State	Match	2022			\$ 4,037			\$ 4,037
State	Match	2023				\$ 11,841		\$ -
State	Match	2023				\$ 11,842		\$ 11,842
State	Match	2023					\$ 425,493	\$ 425,493
								\$ -
State Total:							\$	500,052
Local Funds								
								\$ -
								\$ -
Local Total							\$	-
Phase Totals Before Amend:			\$ -	\$ 671,377	\$ 39,303	\$ 115,301	\$ 4,143,071	\$ 4,969,052
Phase Totals After Amend:			\$ -	\$ 571,377	\$ 39,304	\$ 115,302	\$ 4,143,071	\$ 4,869,054
Year Of Expenditure (YOE):							\$	4,869,054

Notes and Changes

> Exempt Status: The project is a non-capacity enhancing project. It is exempt under 40 CFR 93.126, Table 2 - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits \$99,998 from the project to Key 22414 which will support the various planned I-84 improvement project community outreach needs. The funding transfer represents a 2.01% change to the project by removing the public outreach scope element.

References and Additional Notes:

- > Admin Mod Eligible: The fund transfer and combining action does not result in a cost increase or scope change can occur as an administrative modification
- > 2018 RTP ID: 12092 - Bridge Rehabilitation & Repair
- > RTP Description: Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity.
- > Modeling network: Motor Vehicle network
- > Model Type: No Modeled. N/A
- > NHS: Yes,
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Pavement & Safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 - Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

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