

CALL SAM

FINANCE AND TAXATION COMMITTEE

February 5, 1976

Noon

CRAG Conference Room D

A G E N D A

1. Call to order
2. Speakers: John Dodd, Manager, Oak Lodge Water District
Hal Schilling, Milwaukie City Manager -
Library funding
3. Discussion
4. Brief discussion of special budget/taxation seminar for Committee members.

Hal Schilling -
Library funding symptomatic of general problem
"become almost an emotional issue / the county"
library services provided solely thru cities
co. provides cat. new books, rotating collection, inter-lib loan,
registration,
"historically provided cash grant."
"prob. - the co. has failed to hold up its share of the burden
in providing services for those outside city
\$ 1.09 per cap. - city users additional \$10
Milw to deal / prob / user fee - \$15 (family) doesn't begin to
address to the equity
Phil. ? rather than financial
"is it right to burden the city taxpayer to serve
outside user" NYork
(prob) "co govt doesn't own resp. to those w/in cities
the same as those outside incorp areas - SHERIFF
services

Problem - attitude of co. employees about serving people in cities

possible solutions
co. prop tax differential
Special taxing district

Why not have county-wide sheriff-police
econ.

"law enforcement ought to be tailored
to needs of the community
attitudes toward young people

local ordinances

Sheriff "should have the option to pay for more - but
should they pay for something they don't get?"

1. POSSIBLE ECONOMIES - (Do you think there are overlapping service
areas in counties & cities where there could be financial economies?)

Library - fire services - Water districts

"if did cost accounting - fee basis - the co. would
come up short"

2. cooperative ventures

Kellogg treatment plant

Co. computer

Coalition social services

MINUTES

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The Chairman called the meeting to order.

Present: Simpson, Stahl, Bogue, Gregory, Kirkpatrick, Landauer, McGilvra,

Excused: Roberts, Telfer

Staff: Bukowsky, Cross, Rich

The committee discussed the possibility of several sessions on Budget analysis and preparation. We agreed to meet Monday, Noon, February 9th or Monday morning at 7:30 a.m. at the Kopper Kitchen, whichever is more convenient for Gilgutjahr, Tax Supervising and Conservation Commission.

Hal Schiller, Milwaukie City Manager, discussed the Library Service in the City of Milwaukie and Clackamas County. Library funding is local jurisdiction in the county. County provides circulation and registration for the city libraries in the county. 62% of use is from county residence. City of Milwaukie charges non-resident fee of \$15.00 per family. The equity costs have never been dealt with by the County Commissioners. County is now attempting punitive actions against Milwaukie and Estacada because of their non-resident fees. What is difference between Portland Zoo non-resident fees and library fees?

The problem of county taxing for Sheriff services not received.
Question: What % of the tax is applied to criminal investigation?

Some attempt at use of common facilities. The problem is inability of elected officials to get along with one another. At line level, employees working well in areas of public works and planning, with regularly scheduled meetings.

Phillip Bogue would like the staff to check the Sapporro, Japan Municipal Model in the Mayor's office, evidently acquired during Terry Schrunck's tenure.

The meeting was adjourned at 1:30 p.m.