

**METRO REGIONAL PARKS AND GREENSPACES
ADVISORY COMMITTEE (RPAGAC)
MEETING NOTICE**

Date: Tuesday, February 6, 2001

Time: 6:30 - 8:00 PM

Place: Metro Regional Center, 600 NE Grand Ave, Portland, Room 270

AGENDA

- I. Introductory comments and announcements (10 minutes)
- II. Request for utility easement along Fernhill Rd., Forest Grove (20 minutes) (Laurie Wulf)
Committee discussion; approval of staff recommendation
- III. Consideration of park service fee increases (30 minutes) (Dan Kromer)
Committee discussion; approval of staff recommendation
- IV. Metro Regional Parks and Greenspaces volunteer services annual report
(30 minutes) (Lupine Hudson; Mary West)
Information update; discussion
- V. Adjourn

Laurie Wulf (Property Management Specialist) will review a request for a utility easement on Metro open space (Gales Creek target area). The easement request is along Fernhill Road in Forest Grove.

Dan Kromer (Operations and Maintenance Division Manager) will discuss the findings of recent user fee surveys on facilities in the region comparable to Regional Parks and Greenspaces facilities. It has been determined that increases in certain fees are warranted at Metro park facilities. The Committee will be asked to approve staff recommendations to increase picnic reservation fees at Oxbow and Blue Lake, alcohol permit fees associated with picnic reservations, camping fees at Oxbow, rental fees charged at the Lake House, and cemetery grave prices.

Lupine Hudson (Manager of Volunteer Services) will present the highlights of the year 2000 volunteer program at Metro Regional Parks and Greenspaces Department. She will also introduce the co-manager of volunteer services, Mary West.

Next RPAGAC meeting will be March 6, 2001 Metro Regional Center, 6:30PM

	<u>Blue Lake</u>	<u>Oxbow</u>	<u>Total</u>
2001			
June	37,705	26,208	63,913
July	75,790	42,941	118,731
August	72,152	34,423	106,575
Sept	<u>41,064</u>	<u>21,533</u>	<u>62,597</u>
Total	226,711	125,105	351,816
2000			
June	55,240	31,592	86,832
July	83,964	37,376	121,340
August	64,048	30,689	94,737
Sept	<u>24,373</u>	<u>17,913</u>	<u>42,286</u>
Total	227,625	117,570	345,195
1999			
June	33,062	20,240	53,302
July	88,444	36,133	124,577
August	67,318	29,303	96,621
Sept	<u>36,353</u>	<u>20,005</u>	<u>56,358</u>
Total	225,177	105,681	330,858
1998			
June	47,922	25,641	73,563
July	81,262	38,858	120,120
August	85,596	37,052	122,648
Sept	<u>40,106</u>	<u>18,539</u>	<u>58,645</u>
Total	254,886	120,090	374,976

FISCAL YEAR ATTENDANCE/USE FIGURES

Blue Lake, Oxbow, Chinook Landing & Glendoveer Golf Course

	FY 00-01	FY 99-00	FY 98-99	FY 97-98	FY 96-97
Blue Lake	283,305	304,841	296,191	295,803	294,064
Oxbow	221,230	218,857	206,888	201,444	195,388
Chinook Landing	195,878	190,498	181,414	185,134	189,996
Glendoveer 9rnds	188,622	199,201	196,063	202,613	209,151
Citations	822	698	738	628	487