



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: August 19, 2021

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: August FY 2021 Administrative Modification Bundle EOY Slips AB21-22-AUG2 Approval Request to the 2021-24 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The August FY 2021 Administrative Modification, Bundle #1 to the 2021-24 MTIP is under Metro amendment number AB21-22-AUG2. The administrative modification contains FY 2021 EOY project phase slips to FY 2022. A summary of the list is attached.

In determining if the project phase would obligate before the end of FY 2021, or need to slip to a later year, ODOT project managers and Local Agency Liaisons (LAL) reviewed the project status and conducted reviews with the lead agency. The Region 1 Funding and Program Manager along with the Region 1 STIP Coordinator completed similar reviews to determine necessary project phase slips for ODOT funded projects

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's August #2 2021 MTIP Administrative Modification, FY 2021 EOY Phase Slips.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Attachments:

1. FY 2021 Phase Slips Summary List
2. Master List of Slips

Key	Lead Agency	Project Name	Phase	ODOT or Metro RFFA	Slip	Notes
19120	Gresham	SE 242nd/Hogan: NE Burnside - E Powell (Gresham)	Cons	ODOT	Slip \$1,025,001 and matching funds of \$117,316 plus local overmatch of \$1,407,683 to FY 2022	This project will require go a Formal amendment as well to add monies to the construction phase. Construction will Slip to 2022 Construction anticipated to be awarded March 2022.
20879	Metro	Metro UPWP Regional Travel Options (SFY 2022)	OT	RFFA	Slip \$3,656,869 of STBG-U and match in Other phase to FY 2022	Covid-19 has slowed program expenditures during FY 2021. FY 2021 will not be required until FY 2022. Slip to FY 2022.
18758	ODOT	OR8: SW Hocken Ave - SW Short St	Cons	Both ODOT and RFFA (Older RFFA)	Slip Metro STP funds of \$1,973,955 and State STBG of \$1,615,497 plus matching funds to FY 2022	ODOT and Beaverton combined two area related projects in 2017. Problems in the combined project scope and design impacted delivery schedule. Project is anticipated to be split back into two projects. Combined project appears not feasible now.
18794	ODOT	OR8: SW Short Ave - SW 110th Ave (Beaverton)	Cons	ODOT	Slip Advance Construction funds of \$2,163,084 and \$50,323 of matching funds to FY 2022	Slip construction phase to FY 2022. Project construction phase will be combined with Key 18839
20208	ODOT	US30: NW Saltzman Rd - NW Bridge Ave	UR & Cons	ODOT	Slip UR/Other phase with \$62,811 of NHPP plus \$7,189 AND from the Construction phase slip \$7,066,046 of NHPP and \$808,741 of match plus \$1,000,000 of overmatch to FY 2022	ROW Phase not completed and secured resulting in delay to Construction phase. Slip both UR and Construction phases tot FY 2022.
20303	ODOT	City of Gresham safety project	Cons	ODOT	Slip construction phase HSIP funds of \$997,083 and match plus ADVCON of \$9,222 and match to FY 2022	ODOT was notified on 7/01/2021 this project will SLIP 2022 due to a delay in ROW appraisal. Slip cons to FY 2022.
20328	ODOT	OR8 corridor safety & access to transit II	ROW	ODOT	Slip ROW phase with \$89,730 of NHPP and match to FY 2022	Coordination with WashCo and Hillsboro needed to align scope with OR8 ped safety priorities.
20330	ODOT	Stark Street multimodal connections	ROW & Cons	ODOT	Slip ROW and Cons to FY 2022. Project has been approved to be canceled. Remove in fall via formal amendment	Multnomah County Canceled the project. ODOT is finalizing the paper work in order to close the project. The project has been approved by Director Strickler
20333	ODOT	Seventies neighborhood greenway	Cons	ODOT	Slip Cons phase with \$1,625,866 of State STBG and match to FY 2022	PS&E will not be complete in time to obligate construction before the end of FY 2021. Note fund adjustments made through the July #4 Admin Mod.
20522	ODOT	US30 at Bridge Ave ramps	Cons	ODOT	Slip the construction phase with \$2,518,003 of State STBG and match to FY 2022	Environmental permits not received delaying the ability to move forward towards a construction phase obligation.
21177	ODOT	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	Cons	ODOT	Slip construction phase with \$1,731,123 of State STBG, \$2,914,111 of HSIP, and \$7,096,827 plus matching funds to FY 2022.	ROW phase will not be completed in time to obligate construction before the end of FY 2021.
21219	ODOT	I-5 over NE Hassalo Street and NE Holladay Street (Portland)	PE	ODOT	Slip PE phase with \$922,000 of NHPP and match to FY 2022	Project has not started. Project is planned to be incorporated into the Rose Quarter improvement project.

21500	ODOT	Cornelius Pass Road Arterial Corridor Management	Cons & Other	ODOT (Federal grant plus Local)	Slip Construction phase with \$1,160,000 of ATCMTD and local match to FY 2022. Slip \$800,000 of local funds in the Other phase to FY 2022 as well.	Resource issues. ODOT PM is on approved leave. Interim PM is getting schedule revised to re-start design.
21779	ODOT	US30: Watson Rd - NW Hoge Ave	PE	ODOT	Slip PE with \$410,236 of NHPP and match to FY 2022	Project will be combined into Key 21128 which will occur later.
22315	ODOT	I-5: Interstate bridge control equipment (Portland)	PE	ODOT	Slip PE phase with \$80,000 total of HB2017 and local funds to FY 2022	No executed IGA
22316	ODOT	I-5: Interstate Bridge, NB electrical components (Portland)	PE & Cons	ODOT	Slip PE with \$40k total and Cons with \$460k total to FY 2022	No executed IGA
22317	ODOT	I-5: Interstate bridges bearing replacement (Portland)	PE	ODOT	Slip PE phase with a total of \$30k of HB2017 and Local funds to FY 2022	No executed IGA
22467	ODOT	I-205 Improvements 1A - OR43 to OR213	Cons	ODOT	Slip Cons phase with \$375 million of 100% ADVCON funds to FY 2022	Funds will not be obligated before the end of FY 2021 per latest update for the project.
17270	Port of Portland	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd	Cons	RFFA (Older)	Slip Cons phase with \$2,004,083 of STP and \$229,326 of matching funds to FFY 2022	ROW not completed. Cons cannot move forward to obligate. There are outstanding ROW files which are needed to receive certification. In particular, a property owned by BPA and BPA is refusing to provide the needed TCE. PCR to slip CON phase already submitted.
20812	Portland	Brentwood-Darlington bike/ped improvements	ROW & Other/UR	RFFA (New)	Slip ROW with \$153,025 of TA-U and match plus Other/UR phase with \$44,865 of TA-U and match to FY 2022.	PBOT process to solicit a design consultant and negotiate design contract took several months longer than PBOT anticipated. ROW will not obligate in 2021 due to schedule. PCR in process. Negative impact upon Metro FY 2021 Obligation Targets as well.
20814	Portland	Jade and Montavilla multimodal improvements	ROW & Other/UR	RFFA (Older)	Slip ROW phase with \$193,075 of TA-U funds and matching funds plus Other/UR phase with \$50,000 of local funds to FY 2022	PBOT process to solicit a design consultant and negotiate design contract took several months longer than PBOT anticipated. Design kick off occurred in May 2021 and ROW will not obligate in 2021 due to schedule.
21407	Portland	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	Cons	RFFA (New)	Slip cons phase with \$1,316,776 of STBG and \$176,711 to FFY 2022	Slip negatively impacts obligation Targets. Portland Water Bureau delay requiring a design exception and pay a fee for relocating their water line delaying moving forward for three months Late submission of comments from ODOT to PBOT cited.
19299	Portland	Central City in Motion	ROW	Local	Slip Row phase with local funds of \$111,445 to FY 2022	Project has initiated construction involving multiple locations. ROW slip is a precautionary if needed for accounting purposes
21620	Portland	SE Mt Scott Blvd:101st Ave - 104th Ave (Portland)	PE	ODOT	Slip PE with \$16,492 of HSIP and match to FY 2022. Complete conversion amendment in fall to SFLP funding	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.

21622	Portland	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)	PE	ODOT	Slip PE phase with \$28,749 of HSIP and match to FY 2022. Complete SFLP conversion amendment in fall.	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.
21626	Portland	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)	PE	ODOT	Slip PE phase with \$64,995 of HSIP and match to FY 2022. Complete later SFLP conversion amendment in fall.	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.
21627	Portland	SE Belmont St: 7th Ave - 34th Ave (Portland)	PE	ODOT	Slip PE phase with \$48,902 of HSIP and match to FY 2022. Complete later SFLP conversion amendment in fall.	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.
21629	Portland	SE Division St: 148th Ave - 174th Ave (Portland)	PE	ODOT	Slip PE phase with \$444,883 of HSIP and match to FY 2022.	Appears scope issue is present resulting in phase slip.
21630	Portland	SE Stark St: 148th Ave - 162nd Ave (Portland)	PE	ODOT	Slip PE phase with \$241,415 of HSIP and match to FY 2022.	Scope issue appears present delaying start of project.
21631	Portland	NE Fremont St: 102nd Ave - 122nd Ave (Portland)	PE	ODOT	Slip PE phase with \$30,869 of HSIP and match to FY 2022.	Slip project as HSIP funded. SFLP awarded project. Convert to SFLP in fall
21633	Portland	SW Shattuck Rd at OR10 (Portland)	PE	ODOT	Slip PE phase with \$180,655 of HSIP and match to FY 2022.	Remains HSIP or SFLP candidate?
21634	Portland	SE Gladstone St at Cesar Chavez Blvd (Portland)	PE	ODOT	Slip PE phase with \$167,598 of HSIP and match to FY 2022.	Slip project as HSIP funded. SFLP awarded project. Convert to SFLP in fall.
21635	Portland	SE Flavel St at 72nd Ave (Portland)	PE	ODOT	Slip PE phase with \$164,154 of HSIP and match to FY 2022.	Check if SFLP candidate and convert in fall if applicable.
19327	Tigard	Fanno Crk Trail: Woodard Pk- Bonita Rd/85th Ave- Tualatin Br	Cons	RFFA	Slip Construction phase with \$3,042,074 of CMAQ and match to FY 2022	Environmental permits not received delaying the ability to move forward into construction by the end of FY 2021
21632	Washington County	NW West Union Rd at Neakahnne Ave (Washington County)	PE	ODOT	Slip PE phase with \$142,773 of HSIP and match to FY 2022.	SLIP project with HSIP as programmed to FY 2022. Convert to SFLP in fall

Number of EOY Phase Slip Projects: 35

Reasons for the Phase Slips:

1. Lack of sufficient staff resources to implement and manage projects.
2. Approval steps not completed in time (e.g. SFLP award approvals not received in time to cover the project to SFLP in FY 2021).
3. Added time to obtain required consultants to complete scope activities.
4. Added time to complete required reviews, issue comments, and receive comment responses.
5. Unforeseen external impacts upon the project scope and design.
6. Identification of insufficient funding delaying completion of a phase or an approval step.
7. Covid-19 project implementation barriers.

Lead Agency	ODOT Key Num	STIP FP - Project Name	Project Phase	Programing Years		Funding Source	Programming Summary					Project and phase Sttus plus Reasons for Slip					
				Current Program & Obligation Year	Phase Initial Program STIP Year		ODOT or RFFA Funds	Federal Funds	Programmatic Fund Type Code	State Funds	Local Funds	Phase Total Estimated Cost	Overall Project Status	MTIP Programming Summary Notes	Phase Status	Slip Reason	Slip Comments
Beaverton	20374	West Systemic signals and illumination (Beaverton) (No action required)	CN	2021	2020	ODOT	\$970,599	HSIP	\$0	\$81,883	\$1,052,482	Completing ROW phase requirements	1st MTIP:2018-21 Years Active:3 MTIP Amendments: 4	Red - Will not obligate	RW not secured/certified	No action required. Construction has being split from Key 20374 and combined into Key 20376 via August 2021 Admin Bundle #1. Slip Cons to FY 2022. The Construction funds for K20374 will be combined with K20376. Therefore the PS&E and bid let date will be pushed to match K20376 dates. PSE date: 1/31/22 and the bid let date 3/24/21	Reem Khaki
Gresham	19120	SE 242nd/Hogan: NE Burnside - E Powell (Gresham)	CN	2021	2017	ODOT	\$1,025,001	AC-STBGS	\$0	\$1,524,999	\$2,550,000	Completing PS&E	1st MTIP: 2012-15 Years Active: 7 years MTIP Amendments:6	Red - Cons will not obligate	Insufficient funds	This project will under go a Formal amendment to add monies to the construction phase. Construction will Slip to 2022 Construction anticipated to be awarded March 2022.	Matthew Novak
Metro	20879	Regional Travel Options Program (2020)	OT	2021	2020	Metro RFFA 2019-21 RFFA Cycle	\$3,656,869	STBG-U	\$0	\$0	\$418,545	RTO implementation delays	1st MTIP: 2018-21 Years Active: 2 years MTIP Amendments:3	Red - Will not complete flex transfer and be obligated in FY 2021	Delay implementing RTO program	Slip OT phase to FY 2022. Covid-19 has slowed existing RTO program expenditures. The slow down is sufficient to delay the entire FY 2021 program until FY 2022.	Dan Kaempff
Metro	21312	Metro Transportation Options (FFY 18-20)	OT	2021	2021	ODOT	\$147,646	AC-STBGS	\$0	\$16,902	\$164,578	Funds obligated. Noaction to slip	1st MTIP: 2018-21 Years Active: 1 MTIP Amendments:0	Fund obligted	No slip required	No slip. Only \$160k remains to expend. No action required.	Dan Kaempff
			OT	2021	2021	ODOT	\$574,732	State STBG	\$0	\$65,781	\$640,513						
ODOT	18758	OR8: SW Hocken Ave - SW Short St	CN	2021	2017	ODOT	\$1,973,955	STP = (RFFA)	\$0	\$ 4,126,042	\$7,901,395	Currently completing PS&E. Slip Cons to FY 2022	1st MTIP:2015-18 Years Active: 7 years MTIP Amendments 5	Red - Cons will not obligate. Slip to FY 2022	Scope change/split project required	ODOT and Beaverton combined two area related projects in 2017. Problems in the combined project scope and design impacted delivery schedule. Project is anticipated to be split back into two projects. Combined project appears not feasible now.	Nate Scott
			CN	2021	2017		\$1,615,497	State STBG (ODOT)	\$184,901	\$ -							
ODOT	18794	OR8: SW Short Ave - SW 110th Ave (Beaverton)	CN	2021	2018	ODOT	\$2,163,084	Advance Construction (ODOT)	\$50,323	\$1,524,999	\$2,213,407	Completing PS&E	1st MTIP: 2015-18 Years Active:6 MTIP Amendments:5	Formal amendment required to combine	Need to ocmbine with Key 18839	Slip construction phase to FY 2022. Project construction phase will be combined with Key 18839	Nate Scott
ODOT	20208	US30: NW Saltzman Rd - NW Bridge Ave	CN	2021	2019	ODOT	\$7,066,048	NHPP	\$808,741	\$0	\$8,874,787	Completing ROW phase	1st MTIP: 2015-18 Years Active: 5 MTIP Amendments: 7	Red - Will not obligate	RW not secured/certified	Slip construction phase to FY 2022 due to ROW phase delay.	Stephanie Turner
			UR	2021	2018	ODOT	\$62,811	NHPP	\$7,189	\$0	\$70,000						
ODOT	20303	City of Gresham safety project	CN	2021	2021	ODOT	\$997,083	HSIP	\$0	\$84,117	\$1,091,200	Completing ROW phase	1st MTIP:2018-21 Years Active: 3 MTIP Amendments: 3	Red - Will not obligate	RW not secured/certified	ODOT was notified on 7/01/2021 this project will SLIP 2022 due to a delay in ROW appraisal. Should receive PCR no later than 7/16/21.	Matthew Novak
			CN	2021	2021	ODOT	\$9,222	ADVCON	\$0	\$778							
ODOT	20328	OR8 corridor safety & access to transit II	RW	2021	2020	ODOT	\$89,730	NHPP	\$0.00	\$10,270	\$100,000	Completing PS&E	1st MTIP: 2018-21 Years Active: 3 MTIP Amendments: 4	Red - Will not obligate	Scope change	Coordination with WashCo and Hillsboro needed to align scope with OR8 ped safety priorities.	Scott Nates
ODOT	20330	Stark Street multimodal connections	CN	2021	2020	ODOT	\$2,519,127	State STBG (ODOT)	\$0.00	\$93,331.00	\$3,285,795	Canceled project. Remove via formal amendment	1st MTIP: 2018-21 Years Active: 3 MTIP Amendments: 1	Red - Will not obligate	Resourcing	Slip ROW and Cons to FY 2022. Multnomah County Cancelled the project. ODOT is finalizing the paper work in order to close the project. The project has been approved by Director Strickler .	Matthew Novak
			RW	2021	2019	ODOT	\$306,669	State STBG (ODOT)	\$0.00	\$60,090.00	\$400,000						
ODOT	20333	Seventies neighborhood greenway	CN	2021	2020	ODOT	\$1,625,866	State STBG (ODOT)	\$0.00	\$2,447,965	\$4,073,831	Completing PS&E	1st MTIP: 2018-21 Years Active:3 MTIP Amendments: 2	Yellow - Nail Biters	Error in specs or plan sheets	TPM anticipates the project may Slip CE to 2022. PM was unable to complete all PS&E tasks.	Matthew Novak
ODOT	20335	Central Systemic Signals and Illumination (ODOT)	CN	2021	2020	ODOT	\$2,573,391	HSIP	\$217,100.00	\$0	\$2,790,491	Completing ROW phase requirements	1st MTIP: 2018-21 Years Active:4 MTIP Amendments: 5	Red - Will not obligate	Resourcing	No action required Construction slip to FY 2022 as part of July #4 Admin Mod Bundle. No further action required as part of the EOY slip amendment.	Reem Khaki
ODOT	20376	West Systemic Signals and Illumination (ODOT)	CN	2021	2020	ODOT	\$4,808,674	HSIP	\$405,677	\$0	\$5,214,351	Completing ROW phase requirements	1st MTIP: 2018-21 Years Active: 4 MTIP Amendments: 5	Red - Will not obligate	RW not secured/certified	No action required. The combining amendment is being completed via the August 2021 Admin Mod bundle. T2. The K20376 & K20374 will be combined for construction	Reem Khaki
ODOT	20522	US30 at Bridge Ave ramps	CN	2021	2021	ODOT	\$2,518,003	State STBG (ODOT)	\$288,197	\$0	\$2,806,200	Completing PS&E	1st MTIP: 2018-21 Years Active: 4 MTIP Amendments: 0	Red - Will not obligate	Environmental permits not received	Slip Construction to FY 2022	Kelly Martin
ODOT	21177	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	CN	2021	2020	ODOT	\$11,742,062	State STBG (ODOT) HSIP ADVCON	\$1,256,243	\$0	\$12,998,305	Completing ROW phase requirements	1st MTIP: 2018-21 Years Active: 4 MTIP Amendments: 6	Red - Will not obligate	RW not secured/certified	Slip Construction phase to FY 2022	Stephanie Turner
ODOT	21219	I-5 over NE Hassalo Street and NE Holladay Street (Portland)	PE	2021	2019	ODOT	\$922,200	NHPP	\$77,800	\$0	\$1,000,000	Project not started	1st MTIP: 2018-21 Years Active:2 MTIP Amendments: 5	Red - Will not obligate	Coordination with other projects	Slip PE phase to FY 2022. Project was planned to be incorporated into the Rose Quarter improvement project.	Stephanie Turner
ODOT	21500	Cornelius Pass Road Arterial Corridor Management	CN	2021	2021	ODOT	\$1,160,000	ATCMTD (ITS grant funds)	\$0.00	\$0	\$1,455,200.00	ITS project moving towards construction phase in FY 2022.	1st MTIP: 2018-21 Years Active:2 MTIP Amendments: 0	Red - Will not obligate	Resourcing	Slip Other and Construction phase to FY 2022. ODOT PM is on approved leave. Interim PM is getting schedule revised to re-start design.	Kelly Martin
			OT	2021	2021	Local	\$0	Local	\$0.00	\$800,700	\$800,700			Red - Will not obligate	Resourcing		
ODOT	21800	I-84: NE Martin Luther King Jr Blvd - I-205	PE	2021	2021	ODOT	\$922,000	NHPP	\$0	\$0.00	\$1,000,000	No action required. Project canceled via June Formal Amendment	1st MTIP: 2021-26 Years Active:1 MTIP Amendments: 0	Red - Will not obligate	Consultant contract not in place	No action required. This project is being moved to the 24-27 STIP using a deobligation of the PE phase. Email from 4/21/21 from Colleen Hunter. Please let me know if anything further is needed. Project canceled through the June 2021 Formal Amendment	Jennifer Bachman

FFY 2021 End of Year Metro and ODOT Required Project Phase Slips
Completed through Metro Admin Mod AB21-22-AUG2

ODOT	21779	US30: Watson Rd - NW Hoge Ave	PE	2021	2021	ODOT	\$410,246	NHPP	\$46,954	\$0	\$457,200	Project will combined into Key 21128.	1st MTIP: 2021-26 Years Active:1 MTIP Amendments: 0	Red - Will not obligate	Coordination with other projects	Slip PE to FY 2022. This project is being combined with 21128. The CMR is complete, but the funds need to be transferred into K21128 before we can obligate the PE funds.	Kelly Martin
ODOT	22075	Columbia Bottomlands mitigation/conservation bank	RW	2021	2021	ODOT	\$0	State General	\$1,000,000	\$0	\$1,000,000	On schedule. No action required	1st MTIP: Years Active: MTIP Amendments	On schedule	No action required	Schedule confirmed. No action required	
ODOT	22116	OR8 curb ramps (Cornelius & Forest Grove)	UR	2021	2020	ODOT	\$57,427	AC-STBGS	\$6,573	\$0	\$64,000	UR deleted via August AM Bundle #1	1st MTIP:2018-21 Years Active: 2 MTIP Amendments: 1	See August AM Mod Bundle #1	No action required	Slip of UR not required. August Admn Mod #1 canceling UR phase	
ODOT	22411	Westside corridor multimodal improvements study	PL	2021	2021	ODOT	\$863,636	State STBG	\$98,847	\$37,517	\$1,000,000	Green - PR or PS&E Submitted	1st MTIP:2021-26 Years Active:1 MTIP Amendments: 0	Status needed	No action required	No slip required. On schedule	
ODOT	22315	I-5: Interstate bridge control equipment (Portland)	PE	2021	2021	ODOT	\$0	HB2017 & Local	\$40,000	\$40,000	\$80,000	Red - PE slips	1st MTIP:2021-26 Years Active:1 MTIP Amendments: 0	No executed IGA	Slip PE	Slip PE to FY 2022. IGA not developed or executed allowing PE phase to obligate	
ODOT	22316	I-5: Interstate Bridge, NB electrical components (Portland)	CN	2021	2021		\$0	HB2017 & Local	\$230,000	\$230,000	\$460,000	Red - PE slip required	1st MTIP: 2021-2026 Years Active: 1 MTIP Amendments: 0	Red - PE Cons funds won't obligate	Slip Cons	Slip Cons to FY 2022. IGA not developed or executed allowing PE phase to obligate	
			PE	2021	2021		\$0	HB2017 & Local	\$20,000	\$20,000	\$40,000					Slip PE	Slip PE to FY 2022. IGA not developed or executed allowing PE phase to obligate
ODOT	22317	I-5: Interstate bridges bearing replacement (Portland)	PE	2021	2021		\$0	HB2017 & Local	\$15,000	\$15,000	\$30,000.00	Red - PE slip required	1st MTIP:2021-26 Years Active:1 MTIP Amendments: 0	Status needed	Slip PE	Slip PE to FY 2022. IGA not developed or executed allowing PE phase to obligate	
ODOT	22467	I-205 Improvements 1A - OR43 to OR213	CN	201	2021	ODOT	\$375,000,000	ADVCON	\$0	\$0	\$375,000,000	First programming - July 2021 Formal Amendment	1st MTIP: 2021-26 Years Active: 0 Mtip Amendments: 0	Red - Funds won't obligate	Cons won't obligate before the end of FY 2021	Slip Cons to FY 2022. Cons Bid target date is target for 12/1/2021	
Oregon City	21619	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)	PE	2021	2021	ODOT	\$0	SFLP awarded project	\$922,200	\$77,800	\$1,000,000	SFLP project	1st MTIP: 2021-26 Years Active:1 MTIP Amendments: 0	No action required	SFLP amendment completed	No slip action required. SFLP awarded project. Fund conversion completed in July #3 Admin Mod bundle to be S060 in FY 2021. All funds in Construction phase now.	Mahasti Hastings
Portland	20334	Central Systemic Signals and Illumination (Portland)	CN	2021	2019	ODOT	\$735,233	HSIP	\$0	\$62,027	\$797,260	Completing ROW phase requirements	1st MTIP: 2018-21 Years Active: 3 MTIP Amendments: 4	August AM Bundle #1	RW not secured/certified	No action required. UR and Cons phase adjustments occurring through August 2021 Admin Mod Bundle #1 (AB21-21-AUG1). Slip actions no longer required here.	Reem Khaki
			UR	2021	2018	ODOT	\$16,692	HSIP	\$0	\$1,408	\$18,100		August AM Bundle #1	Coordination with other projects			
Portland	20812	Brentwood-Darlington bike/ped improvements	RW	2021	2020	Metro RFFA	\$153,025	TA-Urban	\$0	\$153,025	\$306,050	Completing PS&E	1st MTIP: 2018-21 Years Active: 3 MTIP Amendments: 2	Red - Will not obligate	Failure to obligate in 2021 negatively impacts FY 2021 Obligation Targets	Slip Other/UT and ROW phases to FY 2022. PBOT process to solicit a design consultant and negotiate design contract took several months longer than PBOT anticipated. ROW will not obligate in 2021 due to schedule. PCR in process.	Daniel Ramirez-Cornejo*
			UR	2021	2021	Metro RFFA	\$44,865	TA-Urban	\$0	\$5,135	\$50,000		Red - Will not obligate				
Portland	20814	Jade and Montavilla multimodal improvements	RW	2021	2020	Metro RFFA	\$193,075	TA-Urban	\$0	\$193,075.00	\$386,150	Completing PS&E	1st MTIP: 2018-21 Years Active: 3 MTIP Amendments: 3	Red - Will not obligate	TA-U are older Metro funds. They have an obligation shelf-life date pf the end of FY 2023 (September 30, 2023) when they will lapse.	Slip ROW and Other/UR phases to FY 2022. PBOT process to solicit a design consultant and negotiate design contract took several months longer than PBOT anticipated. Design kick off occurred in May 2021 and ROW will not obligate in 2021 due to schedule.	Daniel Ramirez-Cornejo*
			UR	2021	2021	Local	\$0	Local	\$0	\$50,000	\$50,000		Red - Will not obligate				
Portland	21407	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	CN	2021	2021	Metro RFFA	\$1,316,776	STBG-U	\$0	\$150,711	\$1,467,487	Completing PS&E	1st MTIP: 2018-21 Years Active: 3 MTIP Amendments: 4	Red - Will not obligate	Failure to obligate in 2021 negatively impacts FY 2021 Obligation Targets	Slip Construction phase to FY 2022. Portland Water Bureau delay requiring a design exception and pay a fee for relocating their water line delaying moving forward for three months Late submission of comments from ODOT to PBOT cited.	Daniel Ramirez-Cornejo*
Portland	19299	Central City in Motion	CN	2021	2018	Local	\$0	Local	\$0	\$4,346,372	\$4,346,372	Project has implemented construction phase	1st MTIP: 2015-18 Years Active: 6 MTIP Amendments: 5	Green - No slip required	PBOT update to Metro on 8-11-2021	No slip or action needed for construction phase Project construction implemented and will continue until approximately FY 2023.	Gabe Graf
	19299	Central City in Motion	RW	2021	2017	Local	\$0	Local	\$0	\$111,445	\$111,445		Red Slip ROW to FY 2022	PBOT update to Metro on 8-11-2021	ROW phase appears not required, but PBOT requests to keep it in the MTIP and slip to FY 2022 in case something emerges impacting delivery. Since this is a locally funded project, Metro does not see any issue with this request. Possible, the ROW phase will be deleted in a later amendment.		
Portland	21620	SE Mt Scott Blvd:101st Ave - 104th Ave (Portland)	PE	2021	2021	ODOT	\$16,492	HSIP	\$0	\$1,391	\$17,883	Project will be SFLP funded	1st MTIP:2021-26 Years Active: 1 MTIP Amendments: 0	Slip PE to 2022	PBOT signature pending	Slip PE to FY 2022 and then complete SFLP conversion amendment. SFLP Project. IGA with PBOT for signature.	Daniel Ramirez-Cornejo*
Portland	21622	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)	PE	2021	2021	ODOT	\$28,749	HSIP	\$0	\$2,425	\$31,174	Project will be SFLP funded	1st MTIP: 2021-26 Years Active:1 MTIP Amendments: 0		PBOT pending signature	Slip PE phase to FY 2022. SFLP Project. IGA with PBOT for signature.	Daniel Ramirez-Cornejo*
Portland	21624	W Burnside at SW St Clair Ave (Portland)	PE	2021	2021	ODOT	\$105,712	HSIP	\$0	\$8,918	\$114,630	No Action. Amendment to slip via July #3 admin mod	1st MTIP: 2021-26 Years Active:1 MTIP Amendments:0	Red - Will not obligate	No action. Changes made in July #3 admin mod bundle	PBOT and ARTS Funding Manager discussed scope of project in spring 2021. STIP amendment in process to reflect project description/name as a result of discussions. STIP FP amendment status shows draft.	Daniel Ramirez-Cornejo*
Portland	21626	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)	PE	2021	2021	ODOT	\$64,995	HSIP	\$0	\$5,483	\$70,478	Project will be SFLP funded	1st MTIP: 2021-26 Years Active:1 MTIP Amendments: 0	Slip PE to 2022	PBOT pending signature	Slip PE HSIP to FY 2022, then complete SFLP conversion amendment in fall. SFLP Project. IGA with PBOT for signature.	Daniel Ramirez-Cornejo*
Portland	21627	SE Belmont St: 7th Ave - 34th Ave (Portland)	PE	2021	2021	ODOT	\$48,902	HSIP	\$0	\$4,126	\$53,028	Project will be SFLP funded	1st MTIP:2021-26 Years Active:1 MTIP Amendments: 0	Slip PE to 2022	PBOT pendng signature	Slip PE HSIP to FY 2022, then complete SFLP conversion amendment in fall. SFLP Project. IGA with PBOT for signature.	Daniel Ramirez-Cornejo*
Portland	21629	SE Division St: 148th Ave - 174th Ave (Portland)	PE	2021	2021	ODOT	\$444,883	HSIP	\$0	\$37,532	\$482,415	Slip PE to FY 2022	1st MTIP: 2021-26 Years Active:1 MTIP Amendments: 0	Red - Will not obligate	Metro shows no amendment pending	Slip PE phase to FY 2022. PBOT and ODOT ARTS Funding Manager held meetings to discuss scope in spring 2021. PCR signed/submitted and STIP-FP shows amendment status as pending?	Daniel Ramirez-Cornejo*

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Portland	21630	SE Stark St: 148th Ave - 162nd Ave (Portland)	PE	2021	2021	ODOT	\$241,415	HSIP	\$0	\$20,367	\$261,782	Slip PE to FY 2022	1st MTIP: 2021-26 Years Active: 1 MTIP Amendments: 0	Red - Will not obligate	Metro shows no amendment pending	Slip PE to FY 2022. PBOT and ODOT ARTS Funding Manager held meetings to discuss scope in spring 2021. Scope review under way. PCR signed/submitted and STIP-FP shows amendment status as pending?	Daniel Ramirez-Cornejo*
Portland	21631	NE Fremont St: 102nd Ave - 122nd Ave (Portland)	PE	2021	2021	ODOT	\$30,869	HSIP	\$0	\$2,604	\$33,473	Slip PE to FY 2022. Project is SFLP approved	1st MTIP: 2021-26 Years Active: 1 MTIP Amendments: 0	Slip then convert to SFLP	PBOT pending signature	Slip PE phase to FY 2022. SFLP Project. IGA with PBOT for signature. Convert to SFLP funded project in fall.	Daniel Ramirez-Cornejo*
Portland	21633	SW Shattuck Rd at OR10 (Portland)	PE	2021	2021	ODOT	\$180,655	HSIP	\$0	\$15,241	\$195,896	Assumed slip will be needed	1st MTIP: 2021-26 Years Active: 1 MTIP Amendments: 0	Slip PE to FY 2022	SFLP candidate?	IGA with PBOT for signature.	Daniel Ramirez-Cornejo*
Portland	21634	SE Gladstone St at Cesar Chavez Blvd (Portland)	PE	2021	2021	ODOT	\$167,598	HSIP	\$0	\$14,139	\$181,737	Slip PE to FY 2022. SFLP awarded project	1st MTIP: 2021-26 Years Active: 1 MTIP Amendments: 0	Slip PE with HSIP to FY 2022	SFLP, but waiting on PBOT	Slip PE to FY 2022. SFLP Project. IGA with PBOT for signature. Convert to SFLP in fall.	Daniel Ramirez-Cornejo*
Portland	21635	SE Flavel St at 72nd Ave (Portland)	PE	2021	2021	ODOT	\$164,154	HSIP	\$0	\$13,849	\$178,003	Slip PE to FY 2020	1st MTIP: 2021-26 Years Active: 1 MTIP Amendments: 0	Slip PE to FY 2022	SFLP candidate?	Slip PE to FY 2022 IGA with PBOT for review.	Daniel Ramirez-Cornejo*
Port of Portland	17270	40 Mile Loop: Blue Lake - Sundial & Harlow Rd	CN	2021	2013	RFFA 2010-13 RFFA call	\$2,004,083	STP - Metro	\$0	\$0	\$2,233,459	Currently in ROW Phase	1st MTIP: 2010-13 Years Active: 9 years MTIP Amendments: 12	Red - Will not obligate	RW not secured/certified	There are outstanding ROW files which are needed to received certification. In particular, a property owned by BPA and BPA is refusing to provide the needed TCE. PCR to slip CON phase already submitted.	Jonathan Horowitz
Tigard	19327	Fanno Crk Trail: Woodard Pk-Bonita Rd/85th Ave-Tualatin Br	CN	2021	2017	RFFA 2016-18 RFFA call	\$3,042,724	CMAQ	\$0	\$2,937,276	\$5,980,000	Currently completing ROW phase	1st MTIP: 2015-18 Years Active: 5 MTIP Amendments: 8	Red - Conns will not obligate	Environmental permits not received	Due to environmental permitting from Local regulatory agency (CWS) which will affect the ROW, project is delayed. Will not meet current bid date. Metro planning on submitting obligation target exception request.	Justin Bernt
Washington County	21632	NW West Union Rd at Neakahnie Ave (Washington County)	PE	2021	2021	ODOT	\$142,773	HSIP	\$0	\$12,045	\$154,818	Slip PE to FY 2022. Then convert to SFLP	1st MTIP: 2021-26 Years Active: 1 MTIP Amendments: 0	Red - Will not obligate	SFLP awarded project	Slip PE to FY 2022. Entered by Adriana. IGA needs to be executed to convert to SFLP. Recommend slipping PE until SFLP IGA is executed..	Justin Bernt

Notes:
 1. Projects identified in red above require phase as part of the EOY Phase Slip Admin Mod. The admin mod addresses only phase slips.
 2. Projects identified in green above do not require any action as part of this admin mod as they are part of a previous admin mod or amendment. The required changes are occurring through those amendments or admin mods.
 3. The above list reflects a "best-guess" estimate for the status of the project. After the FY 2021 close-out has been completed and additional projects require phase slips, they will occur in fall through a standard admin mod. If an above project is slipped, but actually does obligate, then this will be corrected as well.