



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: November 1, 2021

To: Adriana Antelo
 ODOT Region 1 Interim STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: November #1 FY 2021 (FFY 2022) Administrative Modification Bundle #1 AM22-03-NOV1 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The November #1 FY 2021 Administrative Modification, Bundle #1 to the 2021-26 MTIP is under Metro amendment number AM22-03-NOV1. The November #1 2021 Admin Mod Bundle #1 bundle contains a total of two projects and are summarized below:

Key	Lead Agency	Name	Change
18832	Metro Parks	Willamette Greenway Trail: Columbia Blvd Bridge	Cancel ROW phase and shift funds back to PE
20486	ODOT	I-5 Over 26th Avenue Bridge	Limits correction

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's November #1 2021 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232

Metro AM22-03-NOV1 November FY 2021 Administrative Modification Bundle #1

Key Number	18832	MTIP ID	70774
Name:	Willamette Greenway Trail: Columbia Blvd Bridge		
Lead Agency:	Metro Parks		
Changes:	> ROW Phase canceled and local Other funds shifted back to PE		
Notes:	> Expenditure issue related to EA end date		
AM Eligible:	> Shifting funds among constrained years may occur as an administrative modification		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
CANCEL PHASE
 Technical Correction updates to the project limits

Lead Agency: Metro Parks		Project Type:	Trail	ODOT Key:	18832
Project Name: Willamette Greenway Trail: Columbia Blvd Bridge	1	ODOT Type	BIKEPED	MTIP ID:	70774
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Conformity Exempt:	Yes	Comp Date	?
		Performance Meas:	No	RTP ID:	11640
Short Description: Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2016	Past Amend:	5
		Years Active:	7	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#:	AM22-03-NOV1
Detailed Description: None stated					
STIP Description: Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.					

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG	M3E1 M23E	2015		\$ 448,650				\$ 448,650
State STBG	M240	2024					\$ 1,131,680	\$ 1,131,680
							\$	-
Note:							Federal Totals:	\$ 1,580,330
Fund Obligations Amount:				\$ 448,650				Federal Aid ID
EA Number:				PE002725				
Initial Obligation Date:				9/15/2016				
Known Expenditures:				\$ 456,252				
EA End Date:				12/31/2021				
State Funds								
							\$	-
							\$	-
							\$	-
							\$	-
							State Total:	\$ -
Local Funds								
Local	Match	2015		\$ 51,350				\$ 51,350
Other	OTH0	2023			\$ 20,000			\$ -
Other	OTH0	2022		\$ 20,000				\$ 20,000
Local	Match	2024					\$ 129,547	\$ 129,547
Other	OTH0	2024					\$ 830,973	\$ 830,973
							Local Total	\$ 1,031,870
Phase Totals Before Amend:			\$ -	\$ 500,000	\$ 20,000	\$ -	\$ 2,092,200	\$ 2,612,200
Phase Totals After Amend:			\$ -	\$ 520,000	\$ -	\$ -	\$ 2,092,200	\$ 2,612,200
Year Of Expenditure (YOE):							\$	2,612,200

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification cancels the ROW phase and shifts the funds back to PE. The funds are needed to cover expenditure shortfall issues in the PE phase

> Support Materials: STIIP Impacts Worksheet, LAL/STIP Coordinator meeting

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID#11640 - North Portland Greenway Segment 1

> OTC or Metro approvals required: No

Metro AM22-03-NOV1 November FY 2021 Administrative Modification Bundle #1

Key Number	20486	MTIP ID	70977
Name:	I-5 Over 26th Avenue Bridge		
Lead Agency:	ODOT		
Changes:	> Technical corrections being made to the limits as they were not listed correctly in the last Admin Mod. > Tweak MTIP Detailed description to reflect limits correction		
Notes:	The net change to the project limits totals 0.24 miles and is less than the 0.25 miles threshold.		
AM Eligible:	Limits changes under 0.25 miles that do not impact scope costs are eligible to occur as an Admin Mod.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
LIMITS CORRECTIONS
 Technical Correction updates to the project limits

Lead Agency: ODOT		Project Type:	Capital	ODOT Key:	20486
Project Name: I-5 Over 26th Avenue Bridge	2	ODOT Type	Bridge	MTIP ID:	70977
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).	I-5	Conformity Exempt:	Yes	Comp Date	9/30/2026
		Performance Meas:	Bridge	RTP ID:	12092
Short Description: Replace the bridge to ensure connectivity. Complete a Value Engineering study, which will evaluate the functions of the project with the objective of enhancing the total project value.	5.19	On State Hwy Sys:	I-5	RFFA ID:	N/A
	5.36	Mile Post Begin:	296.03	RFFA Cycle:	N/A
		Mile Post End:	296.06 296.96	UPWP:	No
	0.17	Length:	0.03 0.93	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	5
		Years Active:	5	OTC Approval:	No
STIP Amend#: 21-24-1612			MTIP Amend#: AM22-03-NOV1		
Detailed Description: On I-5 in SW Portland from MP 296.03 to MP 296.96 (Distance = 0.93 miles) , Bridge Replacement (#8203B) and complete Value Engineering study to project scope					
STIP Description: Replace the bridge to ensure connectivity.					

LAST Amendment or Admin Mod: .Administrative, June 2021, AB21-16-JUN1- PHASE SLIP: Slip the ROW and Construction phase from FFY 2021 to FFY 2022

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP	Z001	2018		\$ 4,654,684				\$ 4,654,684
AC-NHPP (92.22%)	ACPO	2018		\$ 230,550				\$ 230,550
AC-NHPP (92.22%)	ACPO	2022					\$ 26,793,259	\$ 26,793,259
								\$ -
Note:							Federal Totals:	\$ 31,678,493
Fund Obligations Amount:				\$ 4,885,234				Federal Aid ID
EA Number:								S001(522)
Initial Obligation Date:				5/7/2018				
Known Expenditures:				N/A				
EA End Date:				N/A				
State Funds								
State	Match	2018		\$ 392,685				\$ 392,685
State	Match	2018		\$ 19,450				\$ 19,450
State	Match	2022					\$ 2,260,372	\$ 2,260,372
								\$ -
							State Total:	\$ 2,672,507
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 5,297,369	\$ -	\$ -	\$ 29,053,631	\$ 34,351,000
Phase Totals After Amend:			\$ -	\$ 5,297,369	\$ -	\$ -	\$ 29,053,631	\$ 34,351,000
							Year Of Expenditure (YOE):	\$ 34,351,000

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification corrects the limits entry error on the last admin mod (type stating 296.00 versus 296.96. due to a mis-read of STIP Summary Report. The corrections are technical and do not represent a scope change. The total net change to the limits as described into he STIP Impacts Worksheet total 0.24 miles. Due to construction staging near the SW Barbur Ct. and SW 26th Ave, the intersection will be paved triggering ADA curb ramps. Bike lanes on SW Barbur Ct. to SW Barbur Blvd. are being added for connectivity to a City of Portland project on SW 26th Ave. The updated MP's resulted in an increase in MP of 0.24.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet,

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12092

> OTC or Metro approvals required: No

