



METRO

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Memorandum

Date April 30, 1987

To Metro Council
Executive Officer
Department Heads

From Richard Waker, Presiding Officer

Regarding Council Budget Work Session Agenda - April 30, 1987

Please find below the agenda for this evening's work session. For each fund to be discussed the following process will be used:

- Brief staff overview of fund
- Budget Committee recommendation
- Department response
- Questions and discussion
- Proposed changes

Times are approximate but we need to stick as closely as possible to the agenda so we can complete the job. Council will approve the budget for submittal to TSCC on May 7, 1987.

A G E N D A

5:30 ZOO

Zoo Operating Fund
Zoo Capital Fund

5:45 SOLID WASTE

Solid Waste Operating Fund
Solid Waste Capital Fund
Solid Waste Debt Service Fund
St. John's Reserve Fund

6:15 IRC

IRC Fund