



# METRO

2000 S.W. First Avenue  
Portland, OR 97201-5398  
503/221-1646

# Agenda

Meeting: COUNCIL BUDGET COMMITTEE  
Date: April 21, 1988  
Day: Thursday  
Time: 5:30 p.m.  
Place: Council Chamber

Approx.  
Time

Presented By

5:30 CALL TO ORDER/ROLL CALL

GENERAL FUND BUDGET PRESENTATIONS & PUBLIC HEARING

5:35	1. GENERAL FUND OVERVIEW	Ray Phelps/
5:40	2. COUNCIL DEPARTMENT	Don Carlson
5:55	3. EXECUTIVE MANAGEMENT DEPARTMENT	Dick Engstrom
6:10	4. OFFICE OF GENERAL COUNSEL	Dan Cooper
	5. FINANCE & ADMINISTRATION DEPARTMENT	
6:25	Personnel Division (Including Discussion of the Proposed Pay and Classification Study)	Randy Boose
6:45	Construction Management Division	Neil Saling
	Financial Services Division	
7:00	Data Processing	Leroy Nollette
7:10	Accounting	Don Cox
7:20	Management Services	Judy Munro
7:40	BREAK	
7:55	6. BUILDING MANAGEMENT FUND	Judy Munro
8:05	7. INSURANCE FUND	Jennifer Sims
8:15	8. COST ALLOCATION PLAN/GENERAL FUND REVENUE	Jennifer Sims/ Kathy Rutkowski
8:45	ADJOURN	

NOTE: The Public Affairs Department Budget, which is part of the General Fund, was presented to the Committee on April 7, 1988.

COMMITTEE MEMBERS: Tanya Collier (Chair),\* George Van Bergen (V. Chair),\* Tom Balmer, Gretchen Buerhner, Gary Hansen,\* Steven Harloff, Ron Hohnstein, Jim Gardner,\* David Knowles,\* Phillip Korten, and Dapo Sobomehin (\* Metro Councilor)

All times listed on this agenda are approximate. Items may not be considered in the exact order listed.