

Memo

Date: January 13, 2022

To: Adriana Antelo
ODOT Region 1 Interim STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: January #1 2022 Administrative Modification Bundle #1 AM22-09-JAN1 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The January #1 FY 2021 Administrative Modification, Bundle #1 to the 2021-26 MTIP is under Metro amendment number AM22-09-JAN1. The January #1 2022 Admin Mod Bundle #1 bundle contains a total of eight projects and are summarized below:

Key	Lead Agency	Name	Change
22414	ODOT	I-84: Gorge Corridor-Community Engagement and Outreach	The Administrative Modification updates the project for recent transfers to support the initial obligation. The funds are sourced from outside of the MP
22075	ODOT	Columbia Bottomlands Mitigation/Conservation	The Administrative Modification slips the ROW phase from FFY 2022 to FFY 2023 as RW files not in place to certify RW.
21632	Washington County	NW West Union Rd at Neakahnie Ave (Washington County)	The Administrative Modification reduces the project construction phase to bring the total project cost down to the maximum \$1 million level for approved SFLP project
20339	ODOT	East Systemic Signals and Illumination (ODOT)	The Administrative Modification increases the construction phase cost due to higher bids. No scope change is occurring. Since no scope change is occurring, and the total cost increase is less than 30%, the cost threshold for the Amendment Matrix is waived allowing the cost increase to be process administratively.
21614	ODOT	US26: SE 8th Ave - SE 87th Ave	The Administrative Modification convert the SFLP back to state funds and cancels the ROW phase per ODOT request
22483	ODOT	Advanced Traffic Controller (ATC): OR99E & Tualatin Valley Hwy Advanced Traffic Controller (ATC): Portland Metro Upgrades	The Administrative Modification updates the project name to reflect a broader improvement approach based on available funding.

21607	ODOT	OR213 at NE Glisan St and NE Davis St	The Administrative Modification slips the ROW phase from FFY 2022 to FFY 20223. Project was part of the EOY phase slips amendment initially missed during the review
19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	The Administrative Modification addresses two small cost increases with local funds to PE and ROW. The net change increases the project by \$217,614 and represents a 2.82% cost increase to the project

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro’s January #1 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	22414	MTIP ID	71245
Name:	I-84: Gorge Corridor-Community Engagement and Outreach		
Lead Agency:	ODOT		
Changes:	Commit additional funds to project from outside MPO totaling \$335,217		
Notes:	The 20% threshold for cost increases is waived as the project technically reflects a planning activity and no major scope change is occurring		
AM Eligible:	The 20% threshold for cost increases is waived for this project admin mod.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST INCREASE
 Commit additional funding to project

Lead Agency: ODOT		Project Type:	Planning	ODOT Key:	22414
Project Name: I-84: Gorge Corridor-Community Engagement and Outreach	1	ODOT Type	Safety	MTIP ID:	71245
		Capacity Enhancing:	No	Status:	D
Conformity Exempt:		Yes	Comp Date	9/30/2024	
Performance Meas:		No	RTP ID:	11103	
On State Hwy Sys:		Multiple	RFFA ID:	N/A	
Mile Post Begin:		Multiple	RFFA Cycle:	N/A	
Mile Post End:		Multiple	UPWP:	No	
Length:		Various	UPWP Cycle:	N/A	
1st Year Program'd:		2021	Past Amend:	1	
Years Active:		2	OTC Approval:	No	
		STIP Amend#: 21-24-1770		MTIP Amend#: AM22-09-JAN1	
Detailed Description: On I-84 from MP 0.01 to 17.36, conduct public engagement and information strategy development and implementation to inform community members, travelers and tourists along Interstate 84, the Historic Columbia River Highway and highways in the vicinity between Interstate 5 and Hood River. This includes a variety of projects in the area over multiple years for a consistent, organized and comprehensive approach to outreach, engagement and notifications.					

STIP Description: Public engagement and information strategy development and implementation to inform community members, travelers and tourists along Interstate 84, the Historic Columbia River Highway and highways in the vicinity between Interstate 5 and Hood River. This includes a variety of projects in the area over multiple years for a consistent, organized and comprehensive approach to outreach, engagement and notifications.

LAST Amendment or Admin Mod: . Administrative - AB21-17-JUL1 - July 2021 - COMBINE PROJECT: Combine funding and public outreach scope from other I-84 planned improvement projects into a single outreach project

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
ADVCON	ACPO	2021					\$ 1,063,365	\$ -
ADVCON	ACPO	2021					\$ 62,723	\$ 62,723
FLAP	G20E	2021					\$ 120,000	\$ 120,000
Fed Lands Access	K200	2021					\$ 201,478	\$ 201,478
NHPP	ZOE1	2021					\$ 1,000,641	\$ 1,000,641
							\$ -	\$ -
							\$ -	\$ -
Note: Fed Lands (K200) is 100% federal and separated from FLAP (G20E) at 89.73% federal share							Federal Totals:	\$ 1,384,842
Fund Obligations Amount:							\$ 1,384,842	Federal Aid ID
EA Number:							C0261503	S002(247)
Initial Obligation Date:							8/31/2021	
Known Expenditures:							N/A	
EA End Date:							N/A	
State Funds								
State	Match	2021		-			\$ 89,709	\$ -
State (ADV)	Match	2021					\$ 5,292	\$ 5,292
State (FLP)	Match	2021					\$ 13,735	\$ 13,735
State	Match	2021					\$ 84,418	\$ 84,418
							\$ -	\$ -
							\$ -	\$ -
							State Total:	\$ 103,445

Local Funds									
							\$	-	
							\$	-	
							\$	-	
							Local Total	\$	-
Phase Totals Before Amend:	\$	-	\$	-	\$	-	\$	-	
Phase Totals After Amend:	\$	-	\$	-	\$	-	\$	-	
								\$	1,488,287
Phase Change Amounts:	\$	-	\$	-	\$	-	\$	335,213	
Phase Change Percentages:		0.00%		0.00%		0.00%		29.07%	
							\$	335,213	
								29.07%	

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Air Quality - Planning and Technical studies.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification updates the project for recent transfers to support the initial obligation. The funds are sourced from outside of the MPO. The Increase estimate totals \$335,212.54 by moving \$133,734.54 and public involvement scope from K20677 and \$201,478 RASPS from OR PFH 163(21) (K17479). 20677 & 17479 are not in the MPO. The existing 20% threshold for cost changes is waived as higher threshold is being adopted by Metro. There is no scope change as a result. The Admin mod reflects a corrective action to update the project for the added committed funding.

> Support Materials: STIP Summary Report and STIP Impacts Worksheet.

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 11103 - Regional MPO Activities for 2018-2027

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	ACPO	ADVANCE CONSTRUCT PR	Y	4.57%	68,015.00	92.22%	62,723.43	7.78%	5,291.57	0.00%	0.00
	G20E	FEDERAL LANDS ACCESS PROGRAM		8.99%	133,734.54	89.73%	120,000.00	10.27%	13,734.54	0.00%	0.00
	K200	FED LANDS ACCESS PRO		13.53%	201,478.00	100.00%	201,478.00	0.00%	0.00	0.00%	0.00
	ZOE1	National Highway Perf Fast Ext	Y	72.91%	1,085,058.64	92.22%	1,000,641.08	7.78%	84,417.56	0.00%	0.00
	OT Totals				100.00%	1,488,286.18		1,384,842.51		103,443.67	
Grand Totals							1,384,842.51		103,443.67		0.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
12/1/21	21-24-1770	PENDING	SPLIT	TO	22414	Increase estimate by \$335,212.54, moving \$133,734.54 and public involvement scope from K20677 and \$201,478 RASPS from OR PFH 163(21) (K17479).

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	22075	MTIP ID	71150
Name:	Columbia Bottomlands Mitigation/Conservation		
Lead Agency:	ODOT		
Changes:	Slip ROW phase to FY 2022		
Notes:	Submitted before slips amendment		
AM Eligible:	Phase slips within the constrained years without cost changes can occur as an admin mod		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SLIP
 Modify D specific MP references

Lead Agency:	ODOT		Project Type:	Other		ODOT Key:	22075
Project Name:	Columbia Bottomlands Mitigation/Conservation	2	ODOT Type:	Environ		MTIP ID:	71150
Project Status:	4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		Capacity Enhancing:	No		Status:	4
Short Description:	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species		Conformity Exempt:	Yes		Comp Date	12/31/2025
			Performance Meas:	Yes		RTP ID:	12095
			On State Hwy Sys:	No		RFFA ID:	N/A
			Mile Post Begin:	N/A		RFFA Cycle:	N/A
			Mile Post End:	N/A		UPWP:	No
			Length:	N/A		UPWP Cycle:	N/A
			1st Year Program'd:	2020		Past Amend:	1
			Years Active:	2		OTC Approval:	No
		STIP Amend#:			MTIP Amend#:	AM22-09-JAN1	
Detailed Description: In the northwestern Portland area from the Columbia River west to US 30, and the St Helens area in the north (Outside MPO Boundary) then south to NW St Helens Rd just north of the Smith and Bybee Wetlands area, establish the Columbia Bottomlands Mitigation/Conservation Bank to generate conservation credits for future ODOT project impacts to aquatic resources and Endangered Species Act (ESA) listed fish species							
STIP Description: Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species practicable.							

LAST Amendment or Admin Mod: Formal - (October transition) - AG21-01-AUG -ADD NEW PHASE (Construction): The Construction phase with \$15 million of State funds is being added now to the 2021-24 MTIP. Construction is planned for FY 2022.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
Federal Funds								
								\$ -
								\$ -
								\$ -
Note:							Federal Totals:	\$ -
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
State	S010	2020		\$ 6,977				\$ -
State	S010	2020		\$ 400,000				\$ 400,000
Other	S010	2020		\$ 393,023				\$ -
State	S010	2021			\$ 1,000,000			\$ -
State	S010	2022			\$ 1,000,000			\$ 1,000,000
State	S010	2022				\$ 1,550,000		\$ 1,550,000
								\$ -
							State Total:	\$ 2,950,000
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 400,000	\$ 1,000,000	\$ 1,550,000	\$ -	\$ 2,950,000
Phase Totals After Amend:			\$ -	\$ 400,000	\$ 1,000,000	\$ 1,550,000	\$ -	\$ 2,950,000
Year Of Expenditure (YOE):							\$	2,950,000
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification slips the ROW phase from FFY 2022 to FFY 2023 as RW files not in place to certify RW.

> Support Materials: STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> OTC or Metro approvals required: No

AUTH'D	EXPENDED	PHASE	C-FFY	D-FFY	CURRENT STIP TOTAL	DESIRED TOTAL	NEED (+) / SURPLUS (-)
		PLANNING					\$ 0
		PE					\$ 0
		ROW	2021	2022			\$ 0
		UTILITIES					\$ 0
		CONST					\$ 0
		OTHER					\$ 0
\$ 0	\$ 0	TOTALS			\$ 0	\$ 0	\$ 0

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	21632	MTIP ID	71186
Name:	NW West Union Rd at Neakahnie Ave (Washington County)		
Lead Agency:	Washington County		
Changes:	Reduce to \$1 million as SFLP candidate		
Notes:	Approved SFLP project but total funding exceeded program funding limits.		
AM Eligible:	Cost decrease equals 7.69% and is minor.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST DECREASE
 Decrease Cons to bring project
 within SFLP limits

Lead Agency:	Washington County		Project Type:	O&M	ODOT Key:	21632
Project Name:	NW West Union Rd at Neakahnie Ave (Washington County)	3	ODOT Type:	Safety	MTIP ID:	71186
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)			Capacity Enhancing:	No	Status:	2
Short Description: Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at this location.			Conformity Exempt:	Yes	Comp Date	12/31/2025
			Performance Meas:	Safety	RTP ID:	12095
			On State Hwy Sys:	No	RFFA ID:	N/A
			Mile Post Begin:	N/A	RFFA Cycle:	N/A
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2021	Past Amend:	1
			Years Active:	2	OTC Approval:	No
	STIP Amend#: 21-24-1587			MTIP Amend#:	AM22-09-JAN1	
Detailed Description: Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at this location.						
STIP Description: Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at his location.						

LAST Amendment or Admin Mod: . Administrative - AB21-22-AUG2 - August 2021 - Slip PE phase with \$142,773 of HSIP and match to FY 2022.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
Federal Funds								
HSIP	ZS30	2022		\$ 142,773				\$ -
ADVCON	ACPO	2022		\$ 142,773				\$ 142,773
HSIP	ZS30	2022			\$ 1,455			\$ 1,455
HSIP	ZS30	2023					\$ 854,763	\$ -
HSIP	ZS30	2023					\$ 777,972	\$ 777,972
								\$ -
Note:							Federal Totals:	\$ 922,200
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2022		\$ 12,045				\$ 12,045
Local	Match	2022			\$ 123			\$ 123
Local	Match	2023					\$ 72,111	\$ -
Local	Match	2023					\$ 65,632	\$ 65,632
								\$ -
							Local Total	\$ 77,800
Phase Totals Before Amend:			\$ -	\$ 154,818	\$ 1,578	\$ -	\$ 926,874	\$ 1,083,270
Phase Totals After Amend:			\$ -	\$ 154,818	\$ 1,578	\$ -	\$ 843,604	\$ 1,000,000
							Year Of Expenditure (YOE):	\$ 1,000,000
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ (83,270)	\$ (83,270)
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	-8.98%	-7.69%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Implementation of the Highway Safety Improvement Program

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification reduces the project construction phase to bring the total project cost down to the maximum \$1 million level for approved SFLP projects. Upon completion of the IGA, the funding will be converted to State SFLP. The cost change is only 7.69% and is considered minor.

> Support Materials: Original

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095

> OTC or Metro approvals required: No

Project Name: NW West Union Rd at Neakahnie Ave (Washington (DRAFT AMENDMENT

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		100.00%	154,818.00	92.22%	142,773.16	0.00%	0.00	7.78%	12,044.84
	PE Totals				100.00%	154,818.00		142,773.16		0.00	
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	1,578.00	92.22%	1,455.23	0.00%	0.00	7.78%	122.77
	RW Totals				100.00%	1,578.00		1,455.23		0.00	
CN	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	843,604.00	92.22%	777,971.61	0.00%	0.00	7.78%	65,632.39
	CN Totals				100.00%	843,604.00		777,971.61		0.00	
Grand Totals					1,000,000.00		922,200.00		0.00		77,800.00

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	22414	MTIP ID	70953
Name:	East Systemic Signals and Illumination (ODOT)		
Lead Agency:	ODOT		
Changes:	Increase Construction phase to address needed funding for higher bids		
Notes:	Multiple factor contributing to the cost increase, but no scope change. As a result the cost threshold in the amendment Matrix is waived for this project.		
AM Eligible:	The cost increase without a scope change due to the bids allows consideration of the amendment matrix limits to be flexible.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST INCREASE
 Increase Cons to address higher bids

Lead Agency: ODOT		Project Type:	Safety	ODOT Key:	20339
Project Name: East Systemic Signals and Illumination (ODOT)	4	ODOT Type:	Safety	MTIP ID:	70953
		Capacity Enhancing:	No	Status:	6
Project Status: 6 = Pre-construction activities (pre-bid, construction management oversight, etc.).	On	Conformity Exempt:	Yes	Comp Date	12/31/2025
		Performance Meas:	Safety	RTP ID:	12095
Short Description: Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS)	OR213	On State Hwy Sys:	Various	RFFA ID:	N/A
	OR224	Mile Post Begin:	Multiple	RFFA Cycle:	N/A
	OR211	Mile Post End:	Multiple	UPWP:	No
	OR99E	Length:	Multiple	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	1
		Years Active:	5	OTC Approval:	No
STIP Amend#: 21-24-1865			MTIP Amend#: AM22-09-JAN1		

Detailed Description: Safety improvements project PGB at various locations in east jurisdictions of Portland and combines Key 20336 (ARTS PGB). Locations include on OR213 from MP 0.14 to 16.10, on OR 224 from MP 0.68 to 5.36, on OR211 at 5.38, and on OR99E from MP 7.41.to 22.89

STIP Description: Improvements at various intersections in Clackamas County including signals, lighting, signing and traffic median upgrades to improve safety.

LAST Amendment or Admin Mod: Administrative - June 2021 - AB21-15-MAY1 - COMBINED PROJECT: The construction phase and funding from Key 20336 is combined into Key 20339 for increased delivery efficiencies. Mod 1 slips construction to FY2022 and provides minor corrections to the funding amounts in PE and Construction phases.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (ITS)	Total
Federal Funds								
HSIP	MS30 ZS30	2018		\$ 527,591				\$ 527,591
Sec 164	ZS32	2018		\$ 61,695				\$ 61,695
HSIP	ZS30	2022				\$ 2,370,123		\$ -
HSIP (100%)	ZS30	2022				\$ 423,457		\$ 423,457
AC-HSIP	ACPO	2022				\$ 687,961		\$ -
AC-HSIP (100%)	ACPO	2022				\$ 709,244		\$ 709,244
State STBG (100%)	Z24E	2022				\$ 3,308,036		\$ 3,308,036
								\$ -
								\$ -
Note:							Federal Totals:	\$ 5,030,023
Fund Obligations Amount:				\$ 589,286				Federal Aid ID
EA Number:				PE002960				SA0(176)
Initial Obligation Date:				6/21/2018				
Known Expenditures:				N/A				
EA End Date:				12/31/2023				
State Funds								
State (HSIP)	Match	2018		\$ 44,509				\$ 44,509
State (164)	Match	2018		\$ 5,205				\$ 5,205
State (HSIP)	Match	2022				\$ 199,952		\$ -
State (AC)	Match	2022				\$ 58,039		\$ -
								\$ -
								\$ -
							State Total:	\$ 49,714

Local Funds								
Local	OTH0	2022				\$ 50,000	\$ -	
Local	OTH0	2022				\$ 58,039	\$ 58,039	
							\$ -	
							\$ -	
							Local Total	\$ 58,039
Phase Totals Before Amend:	\$ -	\$ 639,000	\$ -	\$ 3,366,075	\$ -	\$ 4,005,075		
Phase Totals After Amend:	\$ -	\$ 639,000	\$ -	\$ 4,498,776	\$ -	\$ 5,137,776		
Year Of Expenditure (YOE):							\$ 5,137,776	
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ 1,132,701	\$ -	\$ 1,132,701		
Phase Change Percentages:	0.00%	0.00%	0.00%	33.65%	0.00%	28.28%		

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Highway Safety Improvement Program implementation.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification increases the construction phase cost due to higher bids. Bids came in totaling \$4,498,775.85. . No scope change is occurring. Higher bids are an external result to several factors including Covid-19. Since no scope change is occurring, and the total cost increase is less than 30%, the cost threshold for the Amendment Matrix is waived allowing the cost increase to be process administratively. Also, since the project is moving into Construction, reducing delays are important.

> Support Materials: STIP Summary Report, and STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	MS30	HSIP	Y	86.40%	552,100.00	92.22%	509,146.62	7.78%	42,953.38	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST		3.13%	20,000.00	92.22%	18,444.00	7.78%	1,556.00	0.00%	0.00
	ZS32	SEC 164 PENALTIES HSIP FAST	Y	10.47%	66,900.00	92.22%	61,695.18	7.78%	5,204.82	0.00%	0.00
	PE Totals				100.00%	639,000.00		589,285.80		49,714.20	
RW	ACP0	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals				0.00%	0.00		0.00		0.00	0.00
CN	ACP0	ADVANCE CONSTRUCT PR		15.77%	709,244.00	100.00%	709,244.00	0.00%	0.00	0.00%	0.00
	OTH0	OTHER THAN STATE OR		1.29%	58,038.80	0.00%	0.00	0.00%	0.00	100.00%	58,038.80
	Z24E	Surface transportation block grants - flex FAST ext	Y	73.53%	3,308,036.20	100.00%	3,308,036.20	0.00%	0.00	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST		9.41%	423,456.85	100.00%	423,456.85	0.00%	0.00	0.00%	0.00
	CN Totals				100.00%	4,498,775.85		4,440,737.05		0.00	
Grand Totals							5,137,775.85		5,030,022.85		49,714.20
									49,714.20		58,038.80

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	21614	MTIP ID	71168
Name:	US26: SE 8th Ave - SE 87th Ave		
Lead Agency:	ODOT		
Changes:	SFLP changed to State funds and ROW phase canceled		
Notes:			
AM Eligible:	Cost change is 6% and minor		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
CANCEL PHASE
Cancel ROW Phase and convert
SFLP back to State funds

Lead Agency: ODOT		Project Type:	Safety	ODOT Key:	21614
Project Name: US26: SE 8th Ave - SE 87th Ave	5	ODOT Type	Safety	MTIP ID:	71168
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Conformity Exempt:	Yes	Comp Date	12/31/2205
		Performance Meas:	Safety	RTP ID:	12095
		On State Hwy Sys:	US26	RFFA ID:	N/A
		Mile Post Begin:	1.14	RFFA Cycle:	N/A
		Mile Post End:	5.35	UPWP:	No
		Length:	4.21	UPWP Cycle:	N/A
		1st Year Program'd:	2021	Past Amend:	1
		Years Active:	2	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#:	AM22-09-JAN1
		Detailed Description: Update signals and improve intersection warning signage to improve safety on this section of highway.			
STIP Description: Update signals and improve intersection warning signage to improve safety on this section of highway.					

LAST Amendment or Admin Mod: . Administrative - April 2021 - AB21-12-APR1 - SFLP FUND SWAP HSIP for approved SFLP state funds. No scope or cost change.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
								\$ -
								\$ -
								\$ -
Note:							Federal Totals:	\$ -
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
SFLP	S010	2021		\$ 22,626				\$ -
State	S010	2021		\$ 22,626				\$ 22,626
SFLP	S010	2022			\$ 6,312			\$ -
SFLP	S010	2022				\$ 74,759		\$ -
State	S010	2022				\$ 74,759		\$ 74,759
							State Total:	\$ 97,385
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 22,626	\$ 6,312	\$ 74,759	\$ -	\$ 103,697
Phase Totals After Amend:			\$ -	\$ 22,626	\$ -	\$ 74,759	\$ -	\$ 97,385
Year Of Expenditure (YOE):								\$ 97,385
Phase Change Amounts:			\$ -	\$ -	\$ (6,312)	\$ -	\$ -	\$ (6,312)
Phase Change Percentages:			0.00%	0.00%	-100.00%	0.00%	0.00%	-6.09%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification convert the SFLP back to state funds and cancels the rOW phase per ODOT request

> Support Materials: ODOT Request and original STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095

> OTC or Metro approvals required: No

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	22483	MTIP ID	71249
Name:	Advanced Traffic Controller (ATC): OR99E & Tualatin Valley Hwy		
Lead Agency:	ODOT		
Changes:	Update project name to reflect regional distribution of ATC improvements		
Notes:			
AM Eligible:	The name update does not reflect a scope change and is considered minor.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
NAME CHANGE
 Update Name based on regional ATC improvements

Lead Agency: ODOT	6	Project Type:	TSMO/ITS	ODOT Key:	22483
Project Name: Advanced Traffic Controller (ATC): OR99E & Tualatin Valley Hwy Advanced Traffic Controller (ATC): Portland Metro Upgrades		ODOT Type	OP-ITS	MTIP ID:	71249
Project Status: 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated.		Capacity Enhancing:	No	Status:	7
		Conformity Exempt:	Yes	Comp Date	12/31/2024
Short Description: Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at various locations in Region 1		Performance Meas:	ITS/Safety	RTP ID:	11104
		On State Hwy Sys:	Multiple	RFFA ID:	N/A
		Mile Post Begin:	Various	RFFA Cycle:	N/A
		Mile Post End:	Various	UPWP:	No
		Length:	Various	UPWP Cycle:	N/A
		1st Year Program'd:	2021	Past Amend:	0
	Years Active:	2	OTC Approval:	No	
	STIP Amend#: 21-24-1856		MTIP Amend#: AM22-09-JAN1		
Detailed Description: Throughout Region 1 at various locations, deploy and install new Advance Transportation Controllers (ATCs, hardware and software) and converting the existing traffic signal timing to support the ongoing Next Generation Transit Signal Priority Project, for smarter signal priority.					
STIP Description: Purchase Advanced Transportation Controllers (ATCs, hardware and software) and converting the existing traffic signal timing at various locations in the Portland metropolitan area.					

LAST Amendment or Admin Mod: . None. First amendment to the project

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (ITS)	Total
Federal Funds								
STBG-U	Z24E	2021					\$ 239,507	\$ 239,507
								\$ -
								\$ -
								\$ -
Note:							Federal Totals:	\$ 239,507
Fund Obligations Amount:								Federal Aid ID
EA Number:							C4381521	SA00(449)
Initial Obligation Date:							9/21/2021	
Known Expenditures:							N/A	
EA End Date:							N/A	
State Funds								
State	Match	2021					\$ 27,413	\$ 27,413
								\$ -
								\$ -
							State Total:	\$ 27,413
Local Funds								
								\$ -
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ 266,920	\$ 266,920
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 266,920	\$ 266,920
							Year Of Expenditure (YOE):	\$ 266,920
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Traffic control devices and operating assistance other than signalization projects.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification updates the project name to reflect a broader improvement approach based on available funding.

> Support Materials: Original PCR from Key 22134

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 11104 - Regional TSMO Program

Investments for 2018-2027

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Z24E	Surface transportation block grants - flex FAST ext	Y	100.00%	266,919.00	89.73%	239,506.42	10.27%	27,412.58	0.00%	0.00
OT Totals				100.00%	266,919.00		239,506.42		27,412.58		0.00
Grand Totals					266,919.00		239,506.42		27,412.58		0.00

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	21607	MTIP ID	71161
Name:	OR213 at NE Glisan St and NE Davis St		
Lead Agency:	ODOT		
Changes:	Slip ROW Phase from FFY 2022 to FFY 2023		
Notes:	Part of EOY slips		
AM Eligible:	Slips within constrained years may occur as admin mods		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SLIP
 Slip ROW phase from FFY 2022 to
 FFY 2023

Lead Agency: ODOT	7	Project Type:	Safety	ODOT Key:	21607
Project Name: OR213 at NE Glisan St and NE Davis St		ODOT Type	BikePed	MTIP ID:	71161
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Conformity Exempt:	Yes	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	11844
		On State Hwy Sys:	OR213	RFFA ID:	N/A
		Mile Post Begin:	2.75	RFFA Cycle:	N/A
		Mile Post End:	2.87	UPWP:	No
		Length:	0.12	UPWP Cycle:	N/A
		1st Year Program'd:		Past Amend:	1
	Years Active:		OTC Approval:	No	
STIP Amend#: TBD		MTIP Amend#:	AM22-09-JAN1		

Detailed Description: Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.

STIP Description: Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.

LAST Amendment or Admin Mod: .None. First amendment to project

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
Federal Funds								
NHPP	Z001	2021		\$ 703,899				\$ 703,899
NHPP	Z001	2022			\$ 444,410			\$ -
NHPP	Z001	2023			\$ 444,410			\$ 444,410
NHPP	Z001	2023				\$ 130,919		\$ 130,919
NHPP	Z001	2023					\$ 3,060,959	\$ 3,060,959
Note:							Federal Totals:	\$ 4,340,187
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
State	Match	2021		\$ 80,564				\$ 80,564
State	Match	2022			\$ 50,865			\$ -
State	Match	2023			\$ 50,865			\$ 50,865
State	Match	2023				\$ 14,984		\$ 14,984
State	Match	2023					\$ 350,340	\$ 350,340
							State Total:	\$ 496,753
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 784,463	\$ 495,275	\$ 145,903	\$ 3,411,299	\$ 4,836,940
Phase Totals After Amend:			\$ -	\$ 784,463	\$ 495,275	\$ 145,903	\$ 3,411,299	\$ 4,836,940
							Year Of Expenditure (YOE):	\$ 4,836,940
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.127, Intersection signalization projects

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification slips the ROW phase from FFY 2022 to FFY 20223. Project was part of the EOY phase slips amendment initially missed during the review

> Support Materials: Confirmation of slip requirement.

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 11844 - 82nd Ave Corridor Safety Improvements: Local Contribution to State-owned Arterial

> OTC or Metro approvals required: No

Metro AM22-09-JAN1 January #1 2022 Administrative Modification Bundle 1

Key Number	19327	MTIP ID	70690
Name:	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR		
Lead Agency:	Tigard		
Changes:	Add local funds to PE and ROW phases to address PE and ROW phase funding shortfalls		
Notes:	Minor cost changes. No scope change. Lead agency is absorbing cot increase.		
AM Eligible:	Cost increase is minor at 2.82%		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST INCREASE
 Add local funds to pE and ROW to address minor cost increases

Lead Agency: Tigard		Project Type:	Active	ODOT Key:	19327
Project Name: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	8	ODOT Type	BikePed	MTIP ID:	70690
		Capacity Enhancing:	No	Status:	5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Conformity Exempt:	Yes	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	10766
Short Description: This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.		On State Hwy Sys:	No	RFFA ID:	50261
		Mile Post Begin:	N/A	RFFA Cycle:	2016-18
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2017	Past Amend:	9
		Years Active:	7	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#:	AM22-09-JAN1

Detailed Description: This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodard to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new at-grade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments.

STIP Description: Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
CMAQ	Z400	2017		\$ 1,151,236				\$ 1,151,236
CMAQ	Z400	2020			\$ 207,276			\$ 207,276
CMAQ	Z400	2023				\$ 3,042,724		\$ 3,042,724
								\$ -
Note: Cons slipped to 2023 as part of EOY slip amendment							Federal Totals:	\$ 4,401,236
Fund Obligations Amount:				\$ 1,151,236	\$ 207,276			Federal Aid ID
EA Number:				PE002814	R9662000			
Initial Obligation Date:				7/5/2017	8/14/2020			
Known Expenditures:				\$ 1,308,653	\$ 47,053			
EA End Date:				10/31/2021	10/31/2026			
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2017		\$ 131,764				\$ 131,764
Other	OTH0	2017		\$ 130,000				\$ -
Other	OTH0	2017		\$ 300,000				\$ 300,000
Local	Math	2020			\$ 23,724			\$ 23,724
Other	OTH0	2020			\$ 47,614			
Local	Match	2023				\$ 348,253		\$ 348,253
Other	OTH0	2023				\$ 2,589,023		\$ 2,589,023
Other	OTH0	2020					\$ 100,000	\$ 100,000
								\$ -
							Local Total	\$ 3,492,764
Phase Totals Before Amend:			\$ -	\$ 1,413,000	\$ 231,000	\$ 5,980,000	\$ 100,000	\$ 7,724,000
Phase Totals After Amend:			\$ -	\$ 1,583,000	\$ 278,614	\$ 5,980,000	\$ 100,000	\$ 7,941,614
							Year Of Expenditure (YOE):	\$ 7,941,614
Phase Change Amounts:			\$ -	\$ 170,000	\$ 47,614	\$ -	\$ -	\$ 217,614
Phase Change Percentages:			0.00%	12.03%	20.61%	0.00%	0.00%	2.82%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Air Quality Bicycle and Pedestrian Facilities

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification address two small cost increases with local funds to PE and ROW. The net change increases the project by \$217,614 and represents a 2.82% cost increase to the project

> Support Materials: Completed PCR and discussion with ODOT

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 11104

> OTC or Metro approvals required: No

Project Budget Table

Actual expenditures should be entered in first column if available. The need column (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Desired Total' numbers for all phases (even if they are the same) in both columns.

Budget Change Comments: The PE phase increase will be with local dollars collected through a deposit request from the City of Tigard. Any funds remaining at the end of PE will be needed as part of the overmatch in construction. ROW re-authorization is now also needed as a result of changed ROW needs on the project (ROW is still expected to be within the current STIP amount).

Expended	Phase	FFY*	Current STIP Total	Desired Total	Need (Difference +/-)
\$0.00	Planning (PL)		\$0.00	\$0.00	\$0.00
\$1,308,653.00	Preliminary Engineering (PE)	2017	\$1,413,000.00	\$1,583,000.00	(\$170,000.00)
\$47,053.00	Right-of-Way (RW)	2020	\$278,614.00	\$278,614.00	\$0.00
\$0.00	Utility Relocation (UR)		\$0.00	\$0.00	\$0.00
\$0.00	Construction (CN)	2023	\$5,980,000.00	\$5,980,000.00	\$0.00
\$0.00	Other (OT)		\$100,000.00	\$100,000.00	\$0.00

**Federal Fiscal Year (FFY) is from Oct. 1 to Sept. 30 of each year. From Oct. 1 forward, the FFY is the following calendar year.*