



METRO

2000 S W First Avenue
Portland, OR 97201-5398
503/221-1646

Agenda

MEETING: BUDGET COMMITTEE
DATE: March 26, 1990
DAY: Monday
TIME: 5:30 p.m.
PLACE: Metro Center Council Chamber

Approx.
Time*

Presented By

- | | | |
|--|---|--------------------------------------|
| 5:30 p.m. | CALL TO ORDER & ROLL CALL | |
| 5:35 | 1. FY90-91 PROPOSED BUDGET, PHASE II REVIEW
Discussion of department budgets, Council staff analyses, functional committee recommendations; Develop preliminary recommendations and identify areas where require more information | Carlson |
| 5:40
(45 min.) | A. Metro Washington Park Zoo | Sheng |
| 6:25
(15 min.)
(15 min.)
(15 min.)
(45 min.) | B. Support Services Fund Departments
o General Counsel
o Public Affairs
o Regional Facilities (Engineering and Construction Management)
o Finance and Administration
-- Personnel Division | Cooper
Rocker
Saling
Saling |
| 7:55
(15 min.)
(10 min.)
(10 min.) | C. General Fund Departments
o Regional Facilities (Arena Study, Business License Program)
o Executive Management
o Council Office | McFarlane
Engstrom
Carlson |
| 8:30 p.m. | ADJOURN | |

* All times on this agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Councilors George Van Bergen (Chair), Judy Wyers (Vice Chair), Tanya Collier, Richard Devlin, Jim Gardner; Citizen members Alan Brickley, Patricia L. Jernberg, Bob Palmer, David Saucy, Janet Schuster

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