



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: January 31, 2022

To: Adriana Antelo
 ODOT Region 1 Interim STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: January #2 2022 Administrative Modification Bundle #2 AM22-10-JAN2 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The January #2 FY 2021 Administrative Modification, Bundle #2 to the 2021-26 MTIP is under Metro amendment number AM22-10-JAN2. The January #2 2022 Admin Mod Bundle #2 bundle contains two projects and are summarized below:

Key	Lead Agency	Name	Change
20332	Portland	I-205 Overcrossing (Sullivans Gulch)	DESCRIPTION UPDATE: The admin Mod updates the MTIP detailed description based on the seven site improvement locations for the project. The programmatic fund type codes are updated as well. There is no scope or cost change as a result.
19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	COST INCREASE: The admin Modification corrects cost increases with local funds to PE and ROW. The net cost change is 2.2%.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's January #2 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232

Metro AM22-10-JAN2 January #2 2022 Administrative Modification Bundle 2

Key Number	20332	MTIP ID	70947
Name:	I-205 Overcrossing (Sullivans Gulch)		
Lead Agency:	ODOT		
Changes:	PGB - site location updated. Technical change to approved locations		
Notes:	Not considered a scope change, but the number of approved site locations are being updated. Overall programming is not impacted		
AM Eligible:	Considered a minor technical change		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
DESCRIPTION UPDATE
 Modify Detailed description for PGB clarity

Lead Agency: Portland		Project Type:	Bike/Ped	ODOT Key:	20332
Project Name: I-205 Overcrossing (Sullivans Gulch)	1	ODOT Type	bike/Ped	MTIP ID:	70947
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		Conformity Exempt:	Exempt	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	11647
Short Description: Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing.		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2019	Past Amend:	5
		Years Active:	4	OTC Approval:	No
		STIP Amend#:	21-24-1873	MTIP Amend#:	AM22-10-JAN2

Detailed Description: ~~At I-205 from NE Hancock Dr south to WB I-84 IC, construct new bike/pedestrian OC representing the first section of the Sullivan's Gulch path. Build a new path connecting the I-205 path at Gateway Green on the east side of 205 to NE Hancock Drive on the west side of the freeway plus go over the I-84 westbound on-ramp and use a mix of railroad and vacant ODOT highway right-of-way.~~

At I-205 from NE Hancock Dr south to WB I-84 IC, modify the NE Halsey Street Viaduct over I-205 to connect to protected bike lanes on Halsey/ Weidler, which in turn connect to the HOP via the under-construction 100s Neighborhood Greenway. Seven site locations are proposed as part of the project.

Replace existing above detailed description with clarified description that explains better the nature of the project as a pedestrian/bicyclist safety improvement project

STIP Description: Provide safe access across I-205 for pedestrians and bicyclists by improving local street corridors on the west and east sides of I-205 and modifying the NE Halsey Street Viaduct over I-205.

LAST Amendment or Admin Mod: . Administrative - AM22-07-DEC1 - December 2021 - Slip ROW phase with \$107,900 of Local funds from FFY 2022 to FFY 2023

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
TA-State		2023				-	\$ 1,682,468	\$ -
AC-TAS	ACPO	2023					\$ 1,682,468	\$ 1,682,468
							\$ -	\$ -
							\$ -	\$ -
Note: AC-TAS = ADVCON with State TA expected as the conversion code							Federal Totals:	\$ 1,682,468
Fund Obligations Amount:								Federal Aid ID
EA Number:				PE003129				5900(306)
Initial Obligation Date:				7/25/2019				
Known Expenditures:				N/A				
EA End Date:				N/A				
State Funds								
							\$ -	\$ -
							\$ -	\$ -
							State Total:	\$ -
Local Funds								
Other	OTH0	2019		\$ 962,209				\$ 962,209
Other	OTH0	2023			\$ 107,900			\$ 107,900
Local	Match	2023					\$ 192,566	\$ 192,566
Other	OTH0	2023					\$ 645,947	\$ 645,947
							\$ -	\$ -
							\$ -	\$ -
							Local Total	\$ 1,908,622
Phase Totals Before Amend:			\$ -	\$ 962,209	\$ 107,900	\$ -	\$ 2,520,981	\$ 3,591,090
Phase Totals After Amend:			\$ -	\$ 962,209	\$ 107,900	\$ -	\$ 2,520,981	\$ 3,591,090
							Year Of Expenditure (YOE):	\$ 3,591,090
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Air Quality - Bicycle and pedestrian facilities.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification upgrades the project detailed description based on the approved seven site locations for the PGB. Fund types are updated as well. No scope chor funding changes are occurring

> Support Materials: STIP Summary Report. Completed PCR. Project location maps

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 11647 - I-205 Undercrossing: Sidewalk infill and bike lanes on 92nd from Tillamook to Halsey. Multi-use path along Halsey frontage road, underneath I-205, and connecting to I-205 Path in Gateway Green. Project connects the planned Sullivan's Gulch Trail to the I-205 Path.

> OTC or Metro approvals required: No

Key Number: 20332

2021-2024 STIP

Project Name: I-205 Overcrossing at NE Halsey

(DRAFT AMENDMENT

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	OTH0	OTHER THAN STATE OR		100.00%	962,209.00	0.00%	0.00	0.00%	0.00	100.00%	962,209.00
	PE Totals			100.00%	962,209.00		0.00		0.00		962,209.00
RW	OTH0	OTHER THAN STATE OR		100.00%	107,900.00	0.00%	0.00	0.00%	0.00	100.00%	107,900.00
	RW Totals			100.00%	107,900.00		0.00		0.00		107,900.00
CN	ACPO	ADVANCE CONSTRUCT PR		74.40%	1,875,034.00	89.73%	1,682,468.01	0.00%	0.00	10.27%	192,565.99
	OTH0	OTHER THAN STATE OR		25.60%	645,047.00	0.00%	0.00	0.00%	0.00	100.00%	645,047.00
	CN Totals			100.00%	2,520,081.00		1,682,468.01		0.00		837,612.99
Grand Totals					3,590,190.00		1,682,468.01		0.00		1,907,721.99

K20332/T00631 I-205 Undercrossing (Sullivan's Gulch): PCR #2 Project Scope and Extent Change



Metro AM22-10-JAN2 January #1 2022 Administrative Modification Bundle 2

Key Number	19327	MTIP ID	70690
Name:	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR		
Lead Agency:	Tigard		
Changes:	Add local funds to PE and ROW phases to address PE and ROW phase funding shortfalls		
Notes:	Minor cost changes. No scope change. Lead agency is providing added local overmatch o address the cost increase		
AM Eligible:	Cost increase is minor at 2.82%		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST INCREASE
 PE slight decrease and increase e to
 ROW phase with local funds

Lead Agency: Tigard		Project Type:	Active	ODOT Key:	19327
Project Name: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	2	ODOT Type	BikePed	MTIP ID:	70690
		Capacity Enhancing:	No	Status:	5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Conformity Exempt:	Yes	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	10766
Short Description: This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.		On State Hwy Sys:	No	RFFA ID:	50261
		Mile Post Begin:	N/A	RFFA Cycle:	2016-18
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2017	Past Amend:	10
		Years Active:	7	OTC Approval:	No
		STIP Amend#:	21-24-1869	MTIP Amend#:	AM22-10-JAN2
Detailed Description: This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodard to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new at-grade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments.					
STIP Description: Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users.					

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
CMAQ	Z400	2017		\$ 1,151,236				\$ 1,151,236
CMAQ	Z400	2020			\$ 207,276			\$ 207,276
CMAQ	Z400	2023				\$ 3,042,724		\$ 3,042,724
								\$ -
Note: Cons slipped to 2023 as part of EOY slip amendment							Federal Totals:	\$ 4,401,236
Fund Obligations Amount:				\$ 1,151,236	\$ 207,276			Federal Aid ID
EA Number:				PE002814	R9662000			
Initial Obligation Date:				7/5/2017	8/14/2020			
Known Expenditures:				\$ 1,308,653	\$ 47,053			
EA End Date:				10/31/2021	10/31/2026			
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2017		\$ 131,764				\$ 131,764
Other	OTH0	2017		\$ 300,000				\$ -
Other	OTH0	2017		\$ 253,000				\$ 253,000
Local	Math	2020			\$ 23,724			\$ 23,724
Other	OTH0	2020			\$ 47,614			\$ -
Other	OTH0	2020			\$ 269,000			\$ 269,000
Local	Match	2023				\$ 348,253		\$ 348,253
Other	OTH0	2023				\$ 2,589,023		\$ 2,589,023
Other	OTH0	2020					\$ 100,000	\$ 100,000
							Local Total	\$ 3,714,764
Phase Totals Before Amend:			\$ -	\$ 1,583,000	\$ 278,614	\$ 5,980,000	\$ 100,000	\$ 7,941,614
Phase Totals After Amend:			\$ -	\$ 1,536,000	\$ 500,000	\$ 5,980,000	\$ 100,000	\$ 8,116,000
							Year Of Expenditure (YOE):	\$ 8,116,000
Phase Change Amounts:			\$ -	\$ (47,000)	\$ 221,386	\$ -	\$ -	\$ 174,386
Phase Change Percentages:			0.00%	-2.97%	79.46%	0.00%	0.00%	2.20%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Air Quality Bicycle and Pedestrian Facilities

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification corrects cost increases with local funds to PE and ROW. A review after the last admin mod revealed PE was now too high and ROW was still low. Local overmatch is being used to cover the phase adjustments The net change increases the project by \$174,386 from the earlier admin mod completed, corrects the ROW phase issue, and represents a 2.20% cost increase to the project

> Support Materials: Completed PCR, STIP Summary Report, and discussion among the LALs

Other Review Areas:

- > Capacity enhancing: No
- > Modeled project: No
- > RTP Verification: Yes, ID 10766
- > OTC or Metro approvals required: No

Fund Codes												
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount	
PE	OTH0	OTHER THAN STATE OR		16.47%	253,000.00	0.00%	0.00	0.00%	0.00	100.00%	253,000.00	
	Z400	CONGESTION MITIGATION FAST		83.53%	1,283,000.00	89.73%	1,151,235.90	0.00%	0.00	10.27%	131,764.10	
	PE Totals				100.00%	1,536,000.00		1,151,235.90		0.00		384,764.10
RW	OTH0	OTHER THAN STATE OR		44.28%	221,386.00	0.00%	0.00	0.00%	0.00	100.00%	221,386.00	
	Z400	CONGESTION MITIGATION FAST		55.72%	278,614.00	89.73%	250,000.34	0.00%	0.00	10.27%	28,613.66	
	RW Totals				100.00%	500,000.00		250,000.34		0.00		249,999.66
CN	OTH0	OTHER THAN STATE OR		43.29%	2,589,023.00	0.00%	0.00	0.00%	0.00	100.00%	2,589,023.00	
	Z400	CONGESTION MITIGATION FAST		56.71%	3,390,977.00	89.73%	3,042,723.66	0.00%	0.00	10.27%	348,253.34	
	CN Totals				100.00%	5,980,000.00		3,042,723.66		0.00		2,937,276.34
OT	OTH0	OTHER THAN STATE OR		100.00%	100,000.00	0.00%	0.00	0.00%	0.00	100.00%	100,000.00	
	OT Totals				100.00%	100,000.00		0.00		0.00	100,000.00	
Grand Totals							8,116,000.00		4,443,959.90		0.00	3,672,040.10