

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: February 25, 2022

To: Adriana Antelo
ODOT Region 1 Interim STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: February #2 2022 Administrative Modification Bundle #2 AM22-12-FEB2 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The February #2 FY 2022 Administrative Modification, Bundle #2 to the 2021-26 MTIP is under Metro amendment number AM22-12-FEB2. The February #2 2022 Admin Mod Bundle #2 bundle contains four projects which ODOT has identified as priority needed adjustments and are listed below:

Key	Lead Agency	Name	Change
22468	ODOT	US30BY Curb Ramps Group A: N Greeley Ave - I-5 (Portland) OR10 (Wash. Co.) & OR99E (Milwaukie/Oregon City) Curb Ramps	<u>SPLIT/COMBINE PROJECT:</u> Funding and ADA scope elements are rearranged among Key 22468, 22469, and 22470 for improved delivery. Key 22468 increase funding from 22469 and 22470 from improved construction delivery
22469	ODOT	OR99E Curb Ramps Group A: SE Woodward St - Oregon City US30BY & OR99E Curb Ramps (Portland)	<u>SPLIT/COMBINE PROJECT:</u> Funding and ADA scope elements are rearranged among Key 22468, 22469, and 22470 for improved delivery. Key 22469 also shifts funding to Key 22468.
22470	ODOT	OR10 Curb Ramps Group A: SW 198th Ave - SW Kinnaman Rd	<u>SPLIT/COMBINE PROJECT:</u> Funding and ADA scope elements are rearranged among Key 22468, 22469, and 22470 for improved delivery. Key 22470 shifts all funding to Key 22468.
20410	ODOT	I-84: I-205 - Marine Drive	<u>ADD PHASE:</u> The admin mod splits \$40k from the construction phase to create an Other phase. State funds will be used for the Other phase.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's February #2 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Metro AM22-12-FEB2 February #2 2022 Administrative Modification Bundle 2

Key Number	22468	MTIP ID	71258
Name:	US30BY Curb Ramps Group A: N Greeley Ave - I-5 (Portland) OR10 (Wash. Co.) & OR99E (Milwaukie/Oregon City) Curb Ramps		
Lead Agency:	ODOT		
Changes:	Split projects and funding among the three existing ADA improvement projects of Keys 22468, 22469, and 22470 for improved project delivery. The total programming among the three projects does not change. No scope change is occurring.		
Notes:	ADA design work was completed in Key 2204. Construction is now completely in Key 22468. Funds to increase construction are from Key 22469 and 22470.		
AM Eligible:	This a programming split among three existing projects doe not produce a scope change. The net funding remains the same. Therefore, the changes are considered administrative in nature and can occur via an administrative modification.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT/COMBINE
 Reprogramming among existing
 Keys 22468, 22469, & 22470

Lead Agency:	ODOT		Project Type:	SM&O		ODOT Key:	22468	
Project Name:	<div>1</div>		ODOT Type	ADA		MTIP ID:	71258	
US30BY Curb Ramps Group A: N Greeley Ave - I-5 (Portland)			Capacity Enhancing:	No		Status:	5	
OR10 (Wash. Co.) & OR99E (Milwaukie/Oregon City) Curb Ramps			Conformity Exempt:	Exempt		Comp Date	12/31/2026	
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.			Performance Meas:	Safety		RTP ID:	12095	
Short Description: Construct to American Disabilities Act (ADA) standards, curbs and ramps at multiple locations along US30BY, OR10, and OR99E to reduce mobility barriers and make state highways more accessible to disabled persons			On State Hwy Sys:	Multiple		RFFA ID:	N/A	
			Mile Post Begin:	Various		RFFA Cycle:	N/A	
			Mile Post End:	Various		UPWP:	No	
			Length:	Various		UPWP Cycle:	N/A	
			1st Year Program'd:	2022		Past Amend:	0	
			Years Active:	1		OTC Approval:	No	
		STIP Amend#: 21-24-1776				MTIP Amend#: AM22-12-FEB2		
<div>Detailed Description: On US30BY from MP 4.50 to MP 5.35, construct to ADA standards curbs and ramps as part of the ODOT/AOCIL settlement to help reduce mobility barriers and make state highways more accessible to disable persons (RTP ID: 12095), (PGB = Yes, Safety & Ops) (OTC approval: March 2021, Item G), (Exempt 40 CFR93.126, Table 2, Air Quality - Bicycle and Pedestrian Improvements) (PE design completed in Key 22204).</div> <div>On US30BY, OR10, and OR99E at multiple site locations in Portland, Gladstone Milwaukie, and Oregon City, construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards and reduce mobility barriers and make state highways more accessible to disabled persons (2-2022 Admin Mod splits and reprograms funding and deliverables among three existing projects Keys 22468, 22469,and 22470. Scope remains unchanged)</div>								
STIP Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.								

LAST Amendment or Admin Mod: . Nine. First amendment since initial programming.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
AC-STBGS	ACP0	2022			\$ 309,569			\$ -
AC-STBGS	ACP0	2022				\$ 22,433		\$ -
AC-STBGS	ACP0	2022					\$ 1,660,005	\$ -
AC-STBGS	ACP0	2022					\$ 7,178,400	\$ 7,178,400
								\$ -
Note: Cons added funds are transferred from Key 22469 and Key 22470							Federal Totals:	\$ 7,178,400
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								Cons Obligation Target
Known Expenditures:				N/A				End of March 2022
EA End Date:				N/A				
State Funds								
State	Match	2022		-	\$ 35,432			\$ -
State	Match	2022				\$ 2,568		\$ -
State	Match	2022					\$ 189,995	\$ -
State	Match	2022					\$ 821,600	\$ 821,600
								\$ -
							State Total:	\$ 821,600
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ 345,001	\$ 25,001	\$ 1,850,000	\$ 2,220,002
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
Year Of Expenditure (YOE):								\$ 8,000,000
Phase Change Amounts:			\$ -	\$ -	\$ (345,001)	\$ (25,001)	\$ 6,150,000	\$ 5,779,998
Phase Change Percentages:			0.00%	0.00%	-100.00%	0.00%	332.43%	260.36%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits funds from Keys 22469 and 22470 and combines them into 22468 for a revised delivery.

> Support Materials: STIP Summary Report and STIP Impacts Worksheet (CMR)

> Total fund programming among the three Keys 22468, 22469, and 22470 prior to amendment = \$9,349,000. After completing the requested changes to all three keys, the total programming remains at \$9,349,000. The net change is \$0.

> The project scope will construct ADA curbs and ramps at various locations. The changes to the three project adjust the delivery emphasis. but not the scope. As a result, the changes among the three keys are administrative and can progress under the "split project" logic in the amendment matrix.

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
RW	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals			0.00%	0.00		0.00		0.00		0.00
UR	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	UR Totals			0.00%	0.00		0.00		0.00		0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	8,000,000.00	89.73%	7,178,400.00	10.27%	821,600.00	0.00%	0.00
	CN Totals			100.00%	8,000,000.00		7,178,400.00		821,600.00		0.00
Grand Totals					8,000,000.00		7,178,400.00		821,600.00		0.00

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
							WASHINGTON	R1ACT		1	28	14	1
OR-10	142 FARMINGTON	7.30	7.38	0.08			WASHINGTON	R1ACT		1	28	14	1
OR-10	142 FARMINGTON	5.88	7.38	1.50			WASHINGTON	R1ACT		1	28	14	1
OR-99E	081 PACIFIC HWY EAST	4.59	6.67	2.08		MILWAUKIE	CLACKAMAS	R1ACT		1	41	21	5
OR-99E	081 PACIFIC HWY EAST	13.01	13.89	0.88		OREGON CITY	CLACKAMAS	R1ACT		1	40	20	5
OR-99E	081 PACIFIC HWY EAST	8.99	10.43	1.44			CLACKAMAS	R1ACT		1	40	20	5
OR-99E	081 PACIFIC HWY EAST	11.20	13.00	1.80		OREGON CITY	CLACKAMAS	R1ACT		1	40	20	5
OR-99E	081 PACIFIC HWY EAST	6.68	8.98	2.30			CLACKAMAS	R1ACT		1	41	21	5
OR-99E	081 PACIFIC HWY EAST	10.44	11.19	0.75		GLADSTONE	CLACKAMAS	R1ACT		1	40	20	5
US-30BY	123 NORTHEAST PORTLAND	5.33	5.35	0.02		PORTLAND	MULTNOMAH	R1ACT		1	44	22	3
US-30BY	123 NORTHEAST PORTLAND	4.50	5.31	0.81		PORTLAND	MULTNOMAH	R1ACT		1	44	22	3

Metro AM22-12-FEB2 February #2 2022 Administrative Modification Bundle 2

Key Number	22469	MTIP ID	71259
Name:	OR99E Curb Ramps Group A: SE Woodward St-Oregon City US30BY & OR99E Curb Ramps (Portland)		
Lead Agency:	ODOT		
Changes:	Split projects and funding among the three existing ADA improvement projects of Keys 22468, 22469, and 22470 for improved project delivery. The total programming among the three projects does not change. No scope change is occurring.		
Notes:	ADA design work was completed in Key 22204. Construction is now completely in Key 22468. Funds to increase construction are from Key 22469 and 22470. Key 22469 decreases as a result of the spit and transfer to Key 22468.		
AM Eligible:	This a programming split/combine action among three existing projects doe not produce a scope change. The net funding remains the same. Therefore, the changes are considered administrative in nature and can occur via an administrative modification.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT/COMBINE
 Reprogramming among existing
 Keys 22468, 22469, & 22470

Lead Agency: ODOT		Project Type: SM&O		ODOT Key: 22469	
Project Name:		2	ODOT Type: ADA		MTIP ID: 71259
OR99E Curb Ramps Group A: SE Woodward St - Oregon City			Capacity Enhancing: No		Status: 5
US30BY & OR99E Curb Ramps (Portland)			Conformity Exempt: Exempt		Comp Date 12/31/2026
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.			Performance Meas: Safety		RTP ID: 12095
			On State Hwy Sys: Multiple		RFFA ID: N/A
			Mile Post Begin: Various		RFFA Cycle: N/A
			Mile Post End: Various		UPWP: No
			Length: Various		UPWP Cycle: N/A
			1st Year Program'd: 2022		Past Amend: 0
			Years Active: 1		OTC Approval: No
		STIP Amend#: 21-24-1777		MTIP Amend#: AM22-12-FEB2	
<p>Detailed Description: On OR99E from MP 1.45 to 13.89 MP, construct to ADA standards curbs and ramps as part of the ODOT/AOCIL settlement to help reduce mobility barriers and make state highways more accessible to disable persons (RTP ID: 12095), (PGB = Yes, Safety & Ops) (OTC approval: March 2021, Item G), (Exempt 40 CFR93.126, Table 2, Air Quality – Bicycle and Pedestrian Improvements) (PE design completed in Key 22204)</p> <p>On US30BY, and OR99E at multiple site locations in Portland, Milwaukie, and Oregon City, construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards and reduce mobility barriers and make state highways more accessible to disabled persons (2-2022 Admin Mod splits and reprograms funding and deliverables among three existing projects Keys 22468, 22469,and 22470. Scope remains unchanged)</p>					
<p>STIP Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.</p>					

LAST Amendment or Admin Mod: . Nine. First amendment since initial programming.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
AC-STBGS	ACP0	2022			\$ 740,272			\$ -
AC-STBGS	ACP0	2022			\$ 269,190			\$ 269,190
AC-STBGS	ACP0	2022				\$ 53,838		\$ -
AC-STBGS	ACP0	2022				\$ 43,968		\$ 43,968
AC-STBGS	ACP0	2022					\$ 3,992,985	\$ -
AC-STBGS	ACP0	2022					\$ 897,300	\$ 897,300
Note: Funds are transferred to Key 22469							Federal Totals:	\$ 1,210,458
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								Cons Obligation Target
Known Expenditures:				N/A				End of March 2022
EA End Date:				N/A				
State Funds								
State	Match	2022		-	\$ 84,727		\$	-
State	Match	2022			\$ 30,810		\$	30,810
State	Match	2022				\$ 6,162	\$	-
State	Math	2022				\$ 5,032	\$	5,032
State	Match	2022					\$ 457,015	\$ -
State	Match	2022					\$ 102,700	\$ 102,700
							State Total:	\$ 138,542
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ 824,999	\$ 60,000	\$ 4,450,000	\$ 5,334,999
Phase Totals After Amend:			\$ -	\$ -	\$ 300,000	\$ 49,000	\$ 1,000,000	\$ 1,349,000
Year Of Expenditure (YOE):								\$ 1,349,000
Phase Change Amounts:			\$ -	\$ -	\$ (524,999)	\$ (11,000)	\$ (3,450,000)	\$ (3,985,999)
Phase Change Percentages:			0.00%	0.00%	-63.64%	0.00%	-77.53%	-74.71%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits funds from Key 22469 and commits them to Key 22468. Keys 22468, 22469, and 22470 are AD curb and ramp improvement projects at multiple locations. The admin mod is splitting and recombining the funds based on the adjustment in delivery locations. There is no scope change and no net change in the total project cost among the three projects as a result.

> Support Materials: STIP Summary Report and STIP Impacts Worksheet

> Total fund programming among the three Keys 22468, 22469, and 22470 prior to amendment = \$9,349,000. After completing the requested changes to all three keys, the total programming remains at \$9,349,000. The net change is \$0.

> The project scope will construct ADA curbs and ramps at various locations. The changes to the three project adjust the delivery emphasis. but not the scope. As a result, the changes among the three keys are administrative and can progress under the "split project" logic in the amendment matrix.

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	300,000.00	89.73%	269,190.00	10.27%	30,810.00	0.00%	0.00
	RW Totals				100.00%	300,000.00		269,190.00		30,810.00	
UR	ACPO	ADVANCE CONSTRUCT PR		100.00%	49,000.00	89.73%	43,967.70	10.27%	5,032.30	0.00%	0.00
	UR Totals				100.00%	49,000.00		43,967.70		5,032.30	
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	1,000,000.00	89.73%	897,300.00	10.27%	102,700.00	0.00%	0.00
	CN Totals				100.00%	1,000,000.00		897,300.00		102,700.00	
Grand Totals					1,349,000.00		1,210,457.70		138,542.30		0.00

Locations							
Route	Highway		MP Begin	MP End	Length	Street	City
OR-99E	081	PACIFIC HWY EAST	1.45	2.33	0.88		PORTLAND
OR-99E	081	PACIFIC HWY EAST	2.34	4.57	2.23		PORTLAND
OR-99E	081	PACIFIC HWY EAST	4.59	5.71	1.12		MILWAUKIE
OR-99E	081	PACIFIC HWY EAST	4.58	4.58	0.00		PORTLAND
OR-99E	081	PACIFIC HWY EAST	13.89	5.71	8.18		MILWAUKIE
OR-99E	081	PACIFIC HWY EAST	13.89	5.71	8.18		OREGON CITY
US-30BY	123	NORTHEAST PORTLAND	4.50	5.31	0.81		PORTLAND
US-30BY	123	NORTHEAST PORTLAND	5.33	5.35	0.02		PORTLAND
US-30BY	123	NORTHEAST PORTLAND	5.32	5.32	0.00		PORTLAND
US-30BY	123	NORTHEAST PORTLAND	5.27	5.27	0.00		PORTLAND

Metro AM22-12-FEB2 February #2 2022 Administrative Modification Bundle 2

Key Number	22470	MTIP ID	71260
Name:	OR10 Curb Ramps Group A: SW 198th Ave - SW Kinnaman Rd		
Lead Agency:	ODOT		
Changes:	Split projects and funding among the three existing ADA improvement projects of Keys 22468, 22469, and 22470 for improved project delivery. The total programming among the three projects does not change. No scope change is occurring.		
Notes:	ADA design work was completed in Key 22204. Construction is now in Key 22468. Funds to increase construction are from Key 22469 and 22470. Key 22469 decreases as a result of the spit and transfer to Key 22468.		
AM Eligible:	This a programming split/combine action among three existing projects doe not produce a scope change. The net funding remains the same. Therefore, the changes are considered administrative in nature and can occur via an administrative modification.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SPLIT/COMBINE
 Reprogramming among existing
 Keys 22468, 22469, & 22470

Lead Agency:	ODOT		Project Type:	SM&O	ODOT Key:	22470
Project Name:			ODOT Type	ADA	MTIP ID:	71260
OR10 Curb Ramps Group A: SW 198th Ave - SW Kinnaman Rd	3		Capacity Enhancing:	No	Status:	5
			Conformity Exempt:	Exempt	Comp Date	12/31/2026
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.			Performance Meas:	Safety	RTP ID:	12095
			On State Hwy Sys:	OR10	RFFA ID:	N/A
Short Description: Construct to American Disabilities Act (ADA) standards, curbs and ramps at multiple locations along OR10 to reduce mobility barriers and make state highways more accessible to disabled persons			Mile Post Begin:	5.88	RFFA Cycle:	N/A
			Mile Post End:	7.38	UPWP:	No
			Length:	1.50	UPWP Cycle:	N/A
			1st Year Program'd:	2022	Past Amend:	0
			Years Active:	1	OTC Approval:	No
			STIP Amend#: 21-24-1778		MTIP Amend#:	AM22-12-FEB2
Detailed Description: On OR10 from MP 5.88 to MP 7.38, construct to ADA standards curbs and ramps as part of the ODOT/AOCIL settlement to help reduce mobility barriers and make state highways more accessible to disable persons (RTP ID: 12095), (PGB = Yes, Safety & Ops) (OTC approval: March 2021, Item G), (Exempt 40 CFR93.126, Table 2, Air Quality - Bicycle and Pedestrian Improvements) (PE design completed in Key 22204)						
STIP Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.						

LAST Amendment or Admin Mod: . Nine. First amendment since initial programming.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
AC-STBGS	ACP0	2022			\$ 246,757			\$ -
AC-STBGS	ACP0	2022				\$ 17,049		\$ -
AC-STBGS	ACP0	2022					\$ 1,345,950	\$ -
Note: Funds are transferred to Key 22469							Federal Totals:	\$ -
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								Cons Obligation Target
Known Expenditures:								End of March 2022
EA End Date:								
State Funds								
State	Match	2022		-	\$ 28,242		\$	-
State	Match	2022				\$ 1,951	\$	-
State	Match	2022					\$ 154,050	\$ -
							\$	-
							State Total:	\$ -
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ 274,999	\$ 19,000	\$ 1,500,000	\$ 1,793,999
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Year Of Expenditure (YOE):								\$ -
Phase Change Amounts:			\$ -	\$ -	\$ (274,999)	\$ (19,000)	\$ (1,500,000)	\$ (1,793,999)
Phase Change Percentages:			0.00%	0.00%	-100.00%	0.00%	-100.00%	-100.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification splits all funds from Key 22469 and commits them to Key 22468. Keys 22468, 22469, and 22470 are ADA curb and ramp improvement projects at multiple locations. The admin mod is splitting and recombining the funds based on the adjustment of delivery locations. There is no scope change and no net change in the total project cost among the three projects as a result.

> Support Materials: STIP Summary Report and STIP Impacts Worksheet

> Total fund programming among the three Keys 22468, 22469, and 22470 prior to amendment = \$9,349,000. After completing the requested changes to all three keys, the total programming remains at \$9,349,000. The net change is \$0.

> The project scope will construct ADA curbs and ramps at various locations. The changes to the three project adjust the delivery emphasis. but not the scope. As a result, the changes among the three keys are administrative and can progress under the "split project" logic in the amendment matrix.

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
RW	ACP0	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals			0.00%	0.00		0.00		0.00		0.00
UR	ACP0	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	UR Totals			0.00%	0.00		0.00		0.00		0.00
CN	ACP0	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	CN Totals			0.00%	0.00		0.00		0.00		0.00
Grand Totals					0.00		0.00		0.00		0.00

Metro AM22-12-FEB2 February #2 2022 Administrative Modification Bundle 2

Key Number	20410	MTIP ID	70967
Name:	I-84: I-205 - Marine Drive		
Lead Agency:	ODOT		
Changes:	Split funds from construction to create a new Other phase to purchase signal pole before construction		
Notes:	No other changes. Cons backfill not required per submitted construction phase cost update.		
AM Eligible:	No scope or cost change present. OT phase creation represents a specialized scope element needed to be called out separate from the construction phase.		



Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification
ADD PHASE
 Add Other phase with funds from
 Cons. No backfill

Lead Agency: ODOT		Project Type: O&M	ODOT Key: 20410
Project Name: I-84: I-205 - Marine Drive	4	ODOT Type Bridge	MTIP ID: 70967
		Performance Meas: Yes	Status: 4
		Capacity Enhancing: No	Comp Date: 9/30/2025
		Conformity Exempt: Yes	RTP ID: 12094
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		On State Hwy Sys: I-84	RFFA ID: N/A
Short Description: On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)		Mile Post Begin: 5.54	RFFA Cycle: N/A
		Mile Post End: 16.67	UPWP: No
		Length: 11.13	UPWP Cycle: No
		Flex Transfer to FTA No	Transfer Code N/A
		1st Year Program'd: 2019	Past Amend: 7
		Years Active: 4	OTC Approval: No
		STIP Amend #: 21-24-1610	MTIP #:AM22-12-FEB2
Detailed Description: In Northeastern Portland on I-84 from I-205 to 181st Ave remove and replace asphalt surface to repair rutted pavement. Repair the driving surface of four bridges (#07088A, #07044A, #07043A and #13514F). (HB2017 Awarded Project, \$3,100,000 awarded funding) Project			
STIP Description: Remove and replace asphalt surface to repair rutted pavement. Seal the driving surface of four bridges.			

Last Amendment of Modification: Formal - December 2021 - LIMITS CHANGE: DC22-05-DEC - Extend beginning limits from 6.80 to be 5.54 which equals an increase of 1.26 miles for the project. No scope or cost change results.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
Federal Funds								
IM	L01E	2019		\$ 435,861				\$ 435,861
NHPP	Z001	2022					\$ 3,749,418	\$ -
NHPP	Z001	2022					\$ 3,713,526	\$ 3,713,526
State-STBG	Z240	2022					\$ 260,222	\$ 260,222
AC-NHPP (92.22%)	ACPO	2022					\$ 7,614,141	\$ 7,614,141
							Federal Totals:	\$ 12,023,750
Federal Fund Obligations \$:				\$ 435,861				Federal Aid ID
EA Number:				PE003083				S0032(234)
Initial Obligation Date:				\$ 43,516				
EA End Date:				12/31/2023				
Known Expenditures:				\$ 292,780				
State Funds								
State	Match	2019		\$ 36,771				\$ 36,771
State	OTH0	2022				\$ 40,000		\$ 40,000
State	Match	2022					\$ 429,138	\$ -
State (NHPP)	Match	2022					\$ 425,030	\$ 425,030
State (STBGS)	Match	2022					\$ 29,784	\$ 29,784
State (AC)	Match	2022					\$ 642,355	\$ 642,355
							State Total:	\$ 1,173,940
Local Funds								
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 472,632	\$ -	\$ -	\$ 12,725,058	\$ 13,197,690
Phase Totals After Amend:			\$ -	\$ 472,632	\$ -	\$ 40,000	\$ 12,685,058	\$ 13,197,690
Year Of Expenditure (YOE):								\$ 13,197,690
Phase Amount Change:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percent:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > What is changing? The Admin mod adds an Other Phase using Cons funds.
- > Support Materials: STIP Summary Report, STIP Impacts Worksheet, and project cost update
- > Does the project cost update nullify backfill? Yes.

Amendment Summary:

The administrative mod adds a new Other phase drawing \$40k from the construction phase. The Other phase will be State funds. A construction cost project cost update was included in the submission that indicates construction backfill is not required. There is no scope change as a result.

- > Will Performance Measurements Apply: Yes - Pavement and Safety

RTP References:

- > RTP ID: 12094 - Highway Pavement Maintenance
- > RTP Description: Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
- > Exemption status: Exempt project per 93 CFR 126, Table 2 - Safety - Pavement resurfacing and/or rehabilitation.
- > UPWP amendment: No

Key Number:		20410						2021-2024 STIP			
Project Name:		I-84: I-205 - Marine Drive						(DRAFT AMENDMENT PROJECT)			
Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	L01E	INTERSTATE MAINTENAN	Y	100.00%	472,632.00	92.22%	435,861.23	7.78%	36,770.77	0.00%	0.00
	PE Totals			100.00%	472,632.00		435,861.23		36,770.77		0.00
CN	ACPO	ADVANCE CONSTRUCT PR		65.09%	8,256,496.00	92.22%	7,614,140.61	7.78%	642,355.39	0.00%	0.00
	Z001	NATIONAL HIGHWAY PERF FAST		32.62%	4,138,556.00	89.73%	3,713,526.30	10.27%	425,029.70	0.00%	0.00
	Z240	SURFACE TRANSP BLOCK GRTS-FLEX		2.29%	290,006.00	89.73%	260,222.38	10.27%	29,783.62	0.00%	0.00
	CN Totals			100.00%	12,685,058.00		11,587,889.29		1,097,168.71		0.00
OT	S010	STATE		100.00%	40,000.00	0.00%	0.00	100.00%	40,000.00	0.00%	0.00
	OT Totals			100.00%	40,000.00		0.00		40,000.00		0.00
Grand Totals					13,197,690.00		12,023,750.52		1,173,939.48		0.00