



METRO

Agenda

2000 S W First Avenue
Portland OR 97201-5396
503/221-1646

MEETING: Council Budget Committee
DATE: March 16, 1993
DAY: Tuesday
TIME: 5:30 p.m.
PLACE: Council Chamber

<u>Approx. Time*</u>		<u>Presented By</u>
5:30	1. <u>SOLID WASTE REVENUE FUND</u>	
	A. Revenue Estimates/Rates	Martin
5:50	B. Operating Account Programs	Martin/ Solid Waste Department Staff
	▶ Administration	
	▶ Operations	
	▶ Budget & Finance	
	▶ System Engineering & Analysis	
	▶ Waste Reduction	
	▶ Planning & Technical Services	
50	▶ Includes Public Affairs Department Programs: Recycling Information Center, Promotion and Education	Rocker
7:10	C. Landfill Closure Account	Watkins
	D. Construction Account	Watkins
	E. General Account	Watkins
	F. Contingency	Martin
7:30	G. Debt Service Account	Carter
	H. Renewal and Replacement Account	Watkins
	I. Master Project Account	Carter
	J. Transfers	Sims

(Continued)

All times listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jon Kvistad, George Van Bergen

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7:50 2. REHABILITATION AND ENHANCEMENT FUND Mandt

 A. Revenue Estimates

- ▶ North Portland Account
- ▶ Composter Account
- ▶ Metro Central Account
- ▶ Forest Grove Account
- ▶ Oregon City Account

8:00 ADJOURN

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