



METRO

2000 S W First Avenue
Portland, OR 97201-5398
503/221-1646

Agenda

MEETING: Council Budget Committee
DATE: March 30, 1993
DAY: Tuesday
TIME: 5:30 p.m.
PLACE: Room 440*

***NOTE: MEETING LOCATION
CHANGED TO ROOM 440**

Approx.
Time*

Presented
By

■ PHASE II REVIEW

5:30

1. SOLID WASTE REVENUE FUND

- A. Operating Account Programs
- o Administration
 - o Budget & Finance
 - o Operations
 - o Engineering & Analysis
 - o Waste Reduction
 - o Planning & Technical Services

Martin/
Solid
Waste
Department
Staff

• 30

- B. Includes Public Affairs Department
Programs: Recycling Information Center,
Promotion and Education

Rocker

7:00

- C. Landfill Closure Account
- D. Renewal and Replacement Account
- E. Debt Service Account
- F. Debt Service Reserve Account
- G. Master Project Account
- H. Construction Account
- I. General Account
- J. Contingency
- K. Transfers

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7:30 ADJOURN

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All times listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jon Kvistad, George Van Bergen