



# METRO

2000 S W First Avenue  
Portland, OR 97201-5398  
503/221-1646

# Agenda

MEETING: Council Budget Committee  
DATE: April 1, 1993  
DAY: Thursday  
TIME: 1:30 p.m.  
PLACE: Council Chamber

Approx.  
Time\*

By

Presented

## ■ PHASE II BUDGET REVIEW

### 1. SUPPORT SERVICES FUND

1:30	A. Finance and Management Information Department	Sims
	o Accounting	
	o Office Services	
	o Finance	
	o Information Services	
2:00	B. Public Affairs Department	Rocker
2:20	C. Office of General Counsel	Cooper
2:30	D. Personnel Office	Paris
2:45	E. Regional Facilities Department	Saling
	o Facilities Planning	
	o Procurement	
	o Construction Support	
	o Facilities Management	
	o Builder's License	
3:00	<u>2. BUILDING MANAGEMENT FUND</u>	Saling
3:20	<u>3. GENERAL REVENUE BOND FUND</u>	Sims/Saling
3:25	<u>4. RISK MANAGEMENT FUND</u>	Moss
3:35	<u>5. CONVENTION CENTER PROJECT CAPITAL FUND</u>	Saling
3:45	<u>6. CONVENTION CENTER PROJECT DEBT SERVICE FUND</u>	Saling
3:55	<u>7. GENERAL FUND</u>	
	A. Revenue Estimates	Sims
	B. Executive Management Department	Engstrom
	C. Office of Government Relations	Waylett
	D. Council Department	Carlson

4:30 ADJOURN

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\* All times listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Rod Monroe (Chair) Richard Devlin (Vice Chair), Roger Buchanan, Jon Kvistad, George Van Bergen