



METRO

Agenda

2000 S W First Avenue
Portland, OR 97201-5398
503/221-1646

MEETING: Council Budget Committee
DATE: April 13, 1993
DAY: Tuesday
TIME: 5:30 p.m.
PLACE: Council Chamber

Approx.
Time*

Presented
By

■ **PROPOSED FY 1993-94 BUDGET
PHASE III REVIEW**

5:30

1. SOLID WASTE REVENUE FUND

A. Includes Public Affairs Department Programs:
Recycling Information Center, Promotion and
Education

Rocker

B. Operating Account Programs
o Administration
o Operations
o Budget & Finance
o Engineering & Analysis
o Waste Reduction
o Planning

Martin/
Solid
Waste
Department
Staff

7:00

C. Landfill Closure Account

Martin

D. Construction Account

Martin

E. General Account

Martin

F. Contingency

Martin

G. Debt Service Account

Martin

H. Renewal and Replacement Account

Martin

I. Master Project Account

Martin

J. Transfers

Martin

8:00

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* All times listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: George Van Bergen (Chair), Sandi Hansen (Vice Chair), Richard Devlin, Jim Gardner, Judy Wyers