

A G E N D A

600 NORTHEAST GRAND AVENUE | PORTLAND, OREGON 97232 2736
TEL 503 797 1700 | FAX 503 797 1797



METRO

MEETING: Council Budget Committee
DATE: March 1, 1994
DAY: Tuesday
TIME: 2:00 p.m.
PLACE: Council Chamber

**Approx.
Time***

**Presented
By**

2:00 p.m. **CALL TO ORDER & ROLL CALL**

1. SOLID WASTE REVENUE FUND

	A. Revenue Estimates/Rates	Martin
2:20 p.m.	B. Operating Account Programs <ul style="list-style-type: none">• Administration• Operations• Budget & Finance• System Engineering & Analysis• Recycling Information Center / Promotion & Education	Martin/ Solid Waste Department Staff
3:30 p.m.	C. Landfill Closure Account	Watkins
	D. Construction Account	Watkins
	E. General Account	Watkins
	F. Contingency	Martin
4:00 p.m.	G. Debt Service Account	Carter
	H. Renewal and Replacement Account	Watkins

(Continued)

* All Times listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jim Gardner, Jon Kvistad, Susan McLain, George Van Bergen

I. Master Project Account

Carter

J. Transfers

Sims/Carter

4:30 p.m.

2. REHABILITATION AND ENHANCEMENT FUND

Mandt

A. Revenue Estimates

- North Portland Account
- Composter Account
- Metro Central Account
- Forest Grove Account
- Oregon City Account

5:00 p.m.

ADJOURN

mgs/bud/030194bd agn

* All time listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jim Gardner, Jon Kvistad, Susan McLain, George Van Bergen