AGENDA

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MEETING: Council Budget Committee

DATE: March 14, 1994

DAY: Monday **TIME:** 3:00 p.m.

PLACE: Council Chamber

Approx. Presented

Time*

3:00 p.m. CALL TO ORDER & ROLL CALL

1 Public Testimony on the Solid Waste Department Budget

2. Solid Waste Revenue Fund

3:30 p.m.	A. Operating Account Programs	Martin/
	Administration	Solid
	 Operations 	Waste
	Budget & Finance	Department
	System Engineering & Analysis	Staff

- Planning & Technical Services
- Waste Reduction
- Recycling Information Center / Promotion & Education

5:30 p.m. B. Landfill Closure Account Martin

C. Construction Account Martin

D. General Account Martin

E. Renewal and Replacement Account Martin

F. Debt Service Account Martin

(Continued)

COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jim Gardner, Jon Kvistad, Susan McLain, George Van Bergen

^{*} All Times listed on the agenda are approximate; items may not be considered in the exact order listed.

Council Budget 6 March 1, 1994 • ge 2	Committee	
gc 2	G. Debt Service Reserve Account	Martin
	H. Master Project Account	Martin
	I. Contingency	Martin
	J. Transfers	Martin
6:15 p.m.	3. Public Testimony on Solid Waste Budget	

7:00 p.m. **ADJOURN**

mgs/bud/031494bd agn

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COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jim Gardner, Jon Kvistad, Susan McLain, George Van Bergen