



METRO

MEETING: Council Budget Committee
 DATE: March 23, 1993
 DAY: Wednesday
 TIME: 3:00 p.m.
 PLACE: Council Chamber

Approx.
Time*

Presented
By

■ PHASE II REVIEW

3:15
 (60 min.)

1. METRO WASHINGTON PARK ZOO

Sheng

- A. ZOO OPERATING FUND
- B. ZOO CAPITAL FUND

4:15
 (60 min.)

2. REGIONAL PARKS & GREENSPACES DEPARTMENT

Ciecko

- A. REGIONAL PARKS & EXPO FUND
- B. SMITH & BYBEE LAKES TRUST FUND
- C. METROPOLITAN GREENSPACES FUND
- D. REGIONAL PARKS TRUST FUND

5:15
 (60 min.)

3. METROPOLITAN EXPOSITION-RECREATION COMMISSION

LaCrosse

- A. METROPOLITAN E-R COMMISSION OVERVIEW
- B. MERC ADMINISTRATION FUND
- C. OREGON CONVENTION CENTER OPERATING FUND
- D. CONVENTION CENTER PROJECT CAPITAL FUND

* All times listed on the agenda are approximate; items may not be considered in the exact order listed.

COMMITTEE MEMBERS: Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jim Gardner, Jon Kvistad, Susan McLain, George Van Bergen

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E. CONVENTION CENTER RENEWAL & REPLACEMENT
FUND

F. SPECTATOR FACILITIES OPERATING FUND

▶ Portland Center for the Performing Arts

▶ Civic Stadium

Sims

G. REGIONAL PARKS & EXPO FUND

▶ Expo Center

H. COLISEUM OPERATING FUND

I. CONVENTION CENTER PROJECT DEBT SERVICE FUND

6:15 ADJOURN

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