



**METRO**

**MEETING: COUNCIL BUDGET COMMITTEE, Phase II**  
**DAY: March 28, 1994**  
**DATE: Monday**  
**TIME: 3:00 p.m.**  
**PLACE: Council Chamber**

<u>Approx/Time</u>		<u>Presenter</u>
3:00	<b><u>PLANNING FUND</u></b>	
	A. Planning Department Revenue Estimates	Cotugno
	<b>PLANNING DEPARTMENT</b>	
3:15	B. Administration Section	Cotugno
3:20	C. Technical Services Division	Lawton
3:30	1) Data Resource Center Section	Bolen
	● RLIS Maintenance and Development	
	● Database Maintenance and Publications	
	● RLIS/Support Services	
	● DRC Storefront/Sales	
	● Forecasts and Modeling	
3:45	2) Travel Forecasting Section	Walker
	● Surveys and Research	
	● Transportation System Monitoring	
	● Model Refinement	
	● Technical Assistance	
	● Western Bypass	
	● 1000 Friends of Oregon / LUTRAQ	
	● FHWA Land Use & Transportation Model-Linking Sensitivity Analysis	

- 4:00 D. Transportation Division Brandman
- 4:15 1) Transportation Planning Section Hoglund
- Regional Transportation Plan
  - Transportation Improvement Program
  - Urban Arterial Fund
  - Congestion Management System Plan
  - Intermodal Management System Plan
  - Public Transit Management Plan
  - Willamette Crossing Study
  - Transportation Demand Management
  - Air Quality Program
  - Management Plan Coordination
- 4:30 2) High Capacity Transit Section Skiles
- Regional High Capacity Transit Program
  - Westside Phase III
  - Hillsboro' Corridor Final Design
  - South/North Corridor Study
- 5:00 E. Growth Management Division Fregonese
- Region 2040 Phase II
  - Future Vision
  - Urban Reserves
  - Housing Density and Urban Design
  - Water Supply Sources
  - Regional Water Quality
  - Transit Station Area Planning
  - Urban Growth Boundary Administration
  - MPAC/Local Government Coordination/RUGGO Implementation
  - Emergency Management
- 5:30 9. ADJOURN