

# A G E N D A

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**METRO**

**MEETING:** Council Budget Committee  
**DATE:** April 5, 1994  
**DAY:** Tuesday  
**TIME:** 2:00 p.m.  
**PLACE:** Council Chamber

**Approx.  
Time\***

**Presented  
By**

2:00 p.m. **CALL TO ORDER & ROLL CALL**

■ **PROPOSED FY 1994-95 BUDGET  
PHASE III -- FINAL RECOMMENDATIONS**

**1. Solid Waste Revenue Fund**

2:00 p.m.	A. Operating Account Programs <ul style="list-style-type: none"><li>• Administration</li><li>• Operations</li><li>• Budget &amp; Finance</li><li>• System Engineering &amp; Analysis</li><li>• Planning &amp; Technical Services</li><li>• Waste Reduction</li><li>• Recycling Information Center / Promotion &amp; Education</li></ul>	Martin/ Solid Waste Department Staff
3:30 p.m.	B. Landfill Closure Account	Martin
	C. Construction Account	Martin
	D. General Account	Martin
	E. Renewal and Replacement Account	Martin
	F. Debt Service Account	Martin

\* All Times listed on the agenda are approximate; items may not be considered in the exact order listed.

**COMMITTEE MEMBERS:** Rod Monroe (Chair), Richard Devlin (Vice Chair), Roger Buchanan, Jim Gardner, Jon Kvistad, Susan McLain, George Van Bergen

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G. Debt Service Reserve Account Martin

H. Master Project Account Martin

I. Contingency Martin

J. Transfers Martin

5:00 p.m.

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