

# Memo



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

Date: March 11, 2022

To: Adriana Antelo  
ODOT Region 1 Interim STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: March #2 2022 Administrative Modification Bundle #2 AM22-14-MAR2 Approval Request to the 2021-26 MTIP

---

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The March #2 FY 2022 Administrative Modification, Bundle #2 to the 2021-26 MTIP is under Metro amendment number AM22-14-MAR2. The March #2 2022 Admin Mod Bundle #2 bundle contains eight projects which are listed below:

Key	Lead Agency	Name	Change
21620	Portland	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)	SFLP Conversion
21622	Portland	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)	SFLP Conversion
21627	Portland	SE Belmont St: 7th Ave - 34th Ave (Portland)	SFLP Conversion
21631	Portland	NE Fremont St: 102nd Ave - 122nd Ave (Portland)	SFLP Conversion
21634	Portland	SE Gladstone St at Cesar Chavez Blvd (Portland)	SFLP Conversion
21432	ODOT	US30BY Curb Ramps	PHASE SLIP: Slip ROW to FFY 2023
21632	Washington County	NW West Union Rd at Neakahnie Ave (Washington County)	SFLP Conversion
22128	Washington County	<del>Aloha Access Improvements: OR8 Area Cornelius Pass - SW 160th</del> <b>Aloha Access Improvements: SW 174th Ave - SW 187th Ave</b>	ADD PLANNING PHASE: \$400k from PE is transferred to Planning to create planning phase for project development activities. ROW and UR are slipped to non-constrained years

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review Metro's March #2 2022 MTIP Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 97232

**Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>21620</b>	<b>MTIP ID</b>	<b>71174</b>
Name:	<b>SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)</b>		
Lead Agency:	Portland		
Changes:	SFLP conversion with funds in FFY 2022		
Notes:	Approved SFLP project		
AM Eligible:	Lateral fund swap. No scope or cost change		



**Metro**

**2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
SFLP CONVERSION**  
Convert HSIP to ODOT approved  
SFLP

Lead Agency: Portland			Project Type:	Safety		ODOT Key:	21620
Project Name: SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)		1	ODOT Type	Safety		MTIP ID:	71174
			Capacity Enhancing:	No		Status:	4
			Conformity Exempt:	Exempt		Comp Date	12/31/2026
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety		RTP ID:	12095
Short Description: Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.			On State Hwy Sys:	N.A		RFFA ID:	N/A
			Mile Post Begin:	N/A		RFFA Cycle:	N/A
			Mile Post End:	N/A		UPWP:	No
			Length:	N/A		UPWP Cycle:	N/A
			1st Year Program'd:	2022		Past Amend:	1
Years Active:	1		OTC Approval:	No			
		STIP Amend#: 21-24-1967		MTIP Amend#: AM22-14-MAR2			
Detailed Description: Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.							
STIP Description: Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.							

LAST Amendment or Admin Mod: Administrative - August 2021 - AB21-22-AUG2 - Slip PE with \$16,492 of HSIP and match to FY 2022. Complete conversion amendment in fall to SFLP funding

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2022	-	<del>\$ 16,492</del>				\$ -
HSIP	ZS30	2023					<del>\$ 73,829</del>	\$ -
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								
<b>State Funds</b>								
SFLP	S060	2022					\$ 90,321	\$ 90,321
							\$ -	\$ -
							<b>State Total:</b>	<b>\$ 90,321</b>
<b>Local Funds</b>								
Local	Match	2022		<del>\$ 1,391</del>				\$ -
Local	Match	2023					<del>\$ 6,228</del>	\$ -
Local	Match	2022					\$ 7,620	\$ 7,620
								\$ -
							<b>Local Total</b>	<b>\$ 7,620</b>
Phase Totals Before Amend:			\$ -	<del>\$ 17,883</del>	\$ -	\$ -	<del>\$ 80,057</del>	\$ 97,940
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 97,941	\$ 97,941
Year Of Expenditure (YOE):								\$ 97,941
Phase Change Amounts:			\$ -	\$ (17,883)	\$ -	\$ -	\$ 17,884	\$ 1
Phase Change Percentages:			0.00%	-100.00%	0.00%	0.00%	22.34%	0.00%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the federal HSIP to ODOT approved SFLP per Agreement No. 73000-00005825. The total project cost remains unchanged a \$97,941.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and SFLP Agreement # 73000-00005825

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	7.78%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
CN	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	97,941.00	0.00%	0.00	92.22%	90,321.19	7.78%	7,619.81
	CN Totals			100.00%	97,941.00		0.00		90,321.19		7,619.81
Grand Totals					97,941.00		0.00		90,321.19		7,619.81

City Contract #30007989

Misc. Contracts and  
Agreements  
73000-00005825

**LOCAL AGENCY AGREEMENT**  
**State Funded Local Project Program**  
**Project Name: SE Mt Scott Blvd: 101<sup>st</sup> Ave – 104<sup>th</sup> Ave (Portland)**

THIS AGREEMENT is made and entered into by and between THE STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State" or "ODOT," and CITY OF PORTLAND, acting by and through its elected officials, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

## TERMS OF AGREEMENT

1. State and Agency agree to Agency installing guardrail and reflective delineators and improving curve signage along SE Mount Scott Boulevard between 101<sup>st</sup> Avenue and 104<sup>th</sup> Avenue, hereinafter referred to as the "Project." The Project location and approximate limits are shown on the map marked "Exhibit A," attached hereto and by this reference made a part hereof.
2. The total Project cost for the work to be performed under this Agreement is estimated at \$97,941.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$90,321.19.

Key No. 21620

1

---

State/Agency  
Agreement No. 73000-00005825

City Contract #30007989

73000-00005825

- a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$90,321.19 of federal dollars allocated for this Project for \$90,321.19 of state dollars.
- b. State funds under this Agreement are limited to \$90,321.19.

## Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2

<b>Key Number</b>	<b>21622</b>	<b>MTIP ID</b>	<b>71176</b>
Name:	<b>SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)</b>		
Lead Agency:	Portland		
Changes:	SFLP conversion with funds in FFY 2022		
Notes:	Approved SFLP project		
AM Eligible:	Lateral fund swap. No scope or cost change		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**SFLP CONVERSION**  
 Convert HSIP to ODOT approved  
 SFLP

Lead Agency: Portland			Project Type:	Safety		ODOT Key:	21622
Project Name:		2	ODOT Type	Safety		MTIP ID:	71176
SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)			Capacity Enhancing:	No		Status:	4
			Conformity Exempt:	Exempt		Comp Date	12/31/2026
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety		RTP ID:	12095
			On State Hwy Sys:	N.A		RFFA ID:	N/A
			Mile Post Begin:	N/A		RFFA Cycle:	N/A
			Mile Post End:	N/A		UPWP:	No
Short Description: Install rumble strips on this section of road to improve safety on this section			Length:	N/A		UPWP Cycle:	N/A
			1st Year Program'd:	2022		Past Amend:	1
			Years Active:	1	OTC Approval:	No	
		STIP Amend#: 21-24-1968			MTIP Amend#: AM22-14-MAR2		
Detailed Description: Install rumble strips on this section of road to improve safety on this section							
STIP Description: Install rumble strips on this section of road to improve safety on this section.							



LAST Amendment or Admin Mod: Administrative - August 2021 - AB21-22-AUG2 - Slip PE phase with \$28,749 of HSIP and match to FY 2022. Complete SFLP conversion amendment in fall

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2022	-	<del>\$ 28,749</del>				\$ -
HSIP	ZS30	2023					<del>\$ 128,434</del>	\$ -
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								
<b>State Funds</b>								
SFLP	S060	2022					\$ 157,183	\$ 157,183
							\$ -	\$ -
							<b>State Total:</b>	<b>\$ 157,183</b>
<b>Local Funds</b>								
Local	Match	2022		<del>\$ 2,425</del>				\$ -
Local	Match	2023					<del>\$ 10,835</del>	\$ -
Local	Match	2022					\$ 13,260	\$ 13,260
								\$ -
							<b>Local Total</b>	<b>\$ 13,260</b>
Phase Totals Before Amend:			\$ -	<del>\$ 31,174</del>	\$ -	\$ -	<del>\$ 139,269</del>	\$ 170,443
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 170,443	\$ 170,443
Year Of Expenditure (YOE):								\$ 170,443
Phase Change Amounts:			\$ -	\$ (31,174)	\$ -	\$ -	\$ 31,174	\$ -
Phase Change Percentages:			0.00%	-100.00%	0.00%	0.00%	22.38%	0.00%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the federal HSIP to ODOT approved SFLP per Agreement No 73000-00005827.. The total project cost remains unchanged at \$170,443

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and SFLP Agreement # 73000-00005827

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
CN	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	170,443.00	0.00%	0.00	92.22%	157,182.53	7.78%	13,260.47
	CN Totals			100.00%	170,443.00		0.00		157,182.53		13,260.47
Grand Totals					170,443.00		0.00		157,182.53		13,260.47

**LOCAL AGENCY AGREEMENT**  
**State Funded Local Project Program**  
**Project Name: SE Foster Rd: Barbara Welch Rd – Jenne Rd (Portland)**

THIS AGREEMENT is made and entered into by and between THE STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State" or "ODOT;" and CITY OF PORTLAND, acting by and through its elected officials, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

**RECITALS**

1. Agency wishes to exchange unspent federal funds for state funds, in order to fund the Project using state funding. State has determined that Agency is eligible for state funds for the work to be performed under this Agreement through the State Funded Local Project Program. The Parties enter into this Agreement to exchange these funds, identify the Project that will be funded with the state funds, and describe the method State will use to reimburse Agency for work performed on the Project using the state funds, including establishing invoicing requirements and the proportional reimbursement rate.

## TERMS OF AGREEMENT

1. State and Agency agree to Agency installing rumble strips along SE Foster Road between Barbara Welch Road and Jenne Road, hereinafter referred to as the "Project." The Project location and approximate limits are shown on the map marked "Exhibit A," attached hereto and by this reference made a part hereof.
2. The total Project cost for the work to be performed under this Agreement is estimated at \$170,443.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$157,182.53.
  - a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will

Key No. 21622

1

---

Agency/State  
Agreement No. 73000-00005827

City Contract #30007990

73000-00005827

exchange \$157,182.53.00 of federal dollars allocated for this Project for \$157,182.53 of state dollars.

- b. State funds under this Agreement are limited to \$157,182.53.

## Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2

Key Number	21627	MTIP ID	71181	
Name:	SE Belmont St: 7th Ave - 34th Ave (Portland)			
Lead Agency:	Portland			
Changes:	SFLP conversion with funds in FFY 2022			
Notes:	Approved SFLP project			
AM Eligible:	Lateral fund swap. No scope or cost change			



Metro

### 2021-24 Metropolitan Transportation Improvement Program (MTIP) PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification**  
**SFLP CONVERSION**  
 Convert HSIP to ODOT approved  
 SFLP

Lead Agency: Portland			Project Type:	Safety		ODOT Key:	21627
Project Name:		3	ODOT Type	Safety		MTIP ID:	71181
SE Belmont St: 7th Ave - 34th Ave (Portland)			Capacity Enhancing:	No		Status:	4
			Conformity Exempt:	Exempt		Comp Date	12/31/2026
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety		RTP ID:	12095
			On State Hwy Sys:	N.A		RFFA ID:	N/A
			Mile Post Begin:	N/A		RFFA Cycle:	N/A
			Mile Post End:	N/A		UPWP:	No
			Length:	N/A		UPWP Cycle:	N/A
			1st Year Program'd:	2022		Past Amend:	1
			Years Active:	1	OTC Approval:	No	
			STIP Amend#: 21-24-1961		MTIP Amend#: AM22-14-MAR2		
Detailed Description: Install lighting at 21 intersections to improve visibility and safety.							
STIP Description: Install lighting at 21 intersections to improve visibility and safety.							

LAST Amendment or Admin Mod: Administrative - August 2021 -AB21-22-AUG2- Slip PE phase with \$48,902 of HSIP and match to FY 2022. Complete later SFLP conversion amendment in fall.

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
<del>HSIP</del>	<del>ZS30</del>	<del>2022</del>	-	<del>\$ 48,902</del>				\$ -
<del>HSIP</del>	<del>ZS30</del>	<del>2023</del>					<del>\$ 214,467</del>	\$ -
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								
<b>State Funds</b>								
<del>SFLP</del>	<del>S060</del>	<del>2022</del>					<del>\$ 263,369</del>	<del>\$ 263,369</del>
								\$ -
							<b>State Total:</b>	<b>\$ 263,369</b>
<b>Local Funds</b>								
<del>Local</del>	<del>Match</del>	<del>2022</del>		<del>\$ 4,126</del>				\$ -
<del>Local</del>	<del>Match</del>	<del>2023</del>					<del>\$ 18,093</del>	\$ -
<del>Local</del>	<del>Match</del>	<del>2022</del>					<del>\$ 22,219</del>	<del>\$ 22,219</del>
								\$ -
							<b>Local Total</b>	<b>\$ 22,219</b>
Phase Totals Before Amend:			\$ -	<del>\$ 53,028</del>	\$ -	\$ -	<del>\$ 232,560</del>	\$ 285,588
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	<b>\$ 285,588</b>	<b>\$ 285,588</b>
Year Of Expenditure (YOE):								\$ 285,588
Phase Change Amounts:			\$ -	\$ (53,028)	\$ -	\$ -	\$ 53,028	\$ -
Phase Change Percentages:			0.00%	-100.00%	0.00%	0.00%	22.80%	0.00%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the federal HSIP to ODOT approved SFLP per Agreement No 34876/ 73000-00003542. The total project cost remains unchanged at \$285,588.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and SFLP Agreement # 34876/ 73000-00003542

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	92.22%	0.00	0.00%	0.00	7.78%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
CN	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	285,588.00	0.00%	0.00	92.22%	263,369.25	7.78%	22,218.75
	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	92.22%	0.00	0.00%	0.00	7.78%	0.00
	CN Totals			100.00%	285,588.00		0.00		263,369.25		22,218.75
Grand Totals					285,588.00		0.00		263,369.25		22,218.75



**LOCAL AGENCY AGREEMENT**  
**State Funded Local Project Program**  
**Project Name: SE Belmont St: 7<sup>th</sup> Ave – 34<sup>th</sup> Ave (Portland)**

THIS AGREEMENT is made and entered into by and between THE STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State" or "ODOT," and CITY OF PORTLAND, acting by and through its elected officials, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

**RECITALS**

1. Agency wishes to exchange unspent federal funds for state funds, in order to fund the Project using state funding. State has determined that Agency is eligible for state funds for the work to be performed under this Agreement through the State Funded Local Project Program. The Parties enter into this Agreement to exchange these funds, identify the Project that will be funded with the state funds, and describe the method State will use to reimburse Agency for work performed on the Project using the state funds, including establishing invoicing requirements and the proportional reimbursement rate.



## **TERMS OF AGREEMENT**

1. State and Agency agree to Agency installing lighting at twenty-one (21) intersections along SE Belmont Street between 7<sup>th</sup> Avenue and 34<sup>th</sup> Avenue, hereinafter referred to as the "Project." The Project location and approximate limits are shown on the map marked "Exhibit A," attached hereto and by this reference made a part hereof.
2. The total Project cost for the work to be performed under this Agreement is estimated at \$285,588, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$263,369.25.

**Key No. 21627**

---

City Contract # 30007986

Agency/State

Agreement No. 34876/ 73000-00003542

- a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$263,369.25 of federal dollars allocated for this Project for \$263,369.25 of state dollars.
- b. State funds under this Agreement are limited to \$263,369.25.

**Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>21631</b>	<b>MTIP ID</b>	<b>71185</b>
Name:	<b>NE Fremont St: 102nd Ave - 122nd Ave (Portland)</b>		
Lead Agency:	Portland		
Changes:	SFLP conversion with funds in FFY 2022		
Notes:	Approved SFLP project		
AM Eligible:	Lateral fund swap. No scope or cost change		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**SFLP CONVERSION**  
 Convert HSIP to ODOT approved  
 SFLP

Lead Agency: Portland			Project Type:	Safety	ODOT Key: 21631 MTIP ID: 71185 Status: 4 Comp Date 12/31/2026 RTP ID: 12095 RFFA ID: N/A RFFA Cycle: N/A UPWP: No UPWP Cycle: N/A Past Amend: 1 OTC Approval: No MTIP Amend#: AM22-14-MAR2
Project Name: NE Fremont St: 102nd Ave - 122nd Ave (Portland)		4	ODOT Type	Safety	
			Capacity Enhancing:	No	
			Conformity Exempt:	Exempt	
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety	
			On State Hwy Sys:	N.A	
			Mile Post Begin:	N/A	
			Mile Post End:	N/A	
			Length:	N/A	
Short Description: Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.			1st Year Program'd:	2022	
			Years Active:	1	
		STIP Amend#: 21-24-1963			
Detailed Description: Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.					
STIP Description: Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.					

LAST Amendment or Admin Mod: Administrative - August 2021 - Slip PE phase with \$30,869 of HSIP and match to FY 2022.- Slip PE phase with \$30,869 of HSIP and match to FY 2022.

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2022	-	<del>\$ 30,869</del>				\$ -
HSIP	ZS30	2023					<del>\$ 135,515</del>	\$ -
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								
<b>State Funds</b>								
SFLP	S060	2022					\$ 166,384	\$ 166,384
							\$ -	\$ -
							<b>State Total:</b>	<b>\$ 166,384</b>
<b>Local Funds</b>								
Local	Match	2022		<del>\$ 2,604</del>				\$ -
Local	Match	2023					<del>\$ 11,433</del>	\$ -
Local	Match	2022					\$ 14,037	\$ 14,037
								\$ -
							<b>Local Total</b>	<b>\$ 14,037</b>
Phase Totals Before Amend:			\$ -	<del>\$ 33,473</del>	\$ -	\$ -	<del>\$ 146,948</del>	\$ 180,421
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 180,421	\$ 180,421
Year Of Expenditure (YOE):								\$ 180,421
Phase Change Amounts:			\$ -	\$ (33,473)	\$ -	\$ -	\$ 33,473	\$ -
Phase Change Percentages:			0.00%	-100.00%	0.00%	0.00%	22.78%	0.00%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the federal HSIP to ODOT approved SFLP per Agreement No. 34821/73000-00003540. The total project cost remains unchanged at \$180,421

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and SFLP Agreement # 34821/73000-00003540.

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACP0	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	7.78%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
CN	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	180,421.00	0.00%	0.00	92.22%	166,384.25	7.78%	14,036.75
	CN Totals			100.00%	180,421.00		0.00		166,384.25		14,036.75
Grand Totals					180,421.00		0.00		166,384.25		14,036.75

**LOCAL AGENCY AGREEMENT**  
**State Funded Local Project Program**

**Project Name:** NE Fremont St: 102nd Ave - 122nd Ave (Portland)

THIS AGREEMENT is made and entered into by and between THE STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State" or "ODOT," and CITY OF PORTLAND, acting by and through its elected officials, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

**RECITALS**

1. Agency wishes to exchange unspent federal funds for state funds, in order to fund the Project using state funding. State has determined that Agency is eligible for state funds for the work to be performed under this Agreement through the State Funded Local Project Program. The Parties enter into this Agreement to exchange these funds, identify the Project that will be funded with the state funds, and describe the method State will use to reimburse Agency for work performed on the Project using the state funds, including establishing invoicing requirements and the proportional reimbursement rate.

## TERMS OF AGREEMENT

1. State and Agency agree to Agency installing speed bumps at NE Fremont from 102<sup>nd</sup> Ave to 122<sup>nd</sup> Ave, hereinafter referred to as "Project." The Project location and approximate limits are shown on the map marked "Exhibit A," attached hereto and by this reference made a part hereof.
2. The total Project cost for the work to be performed under this Agreement is estimated at \$180,421.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$166,384.25.

**Key No. 21631**

---

City Contract # 30007985

Agency/State

Agreement No. 34821/73000-00003540

- a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$166,384.25 of federal dollars allocated for this Project for \$166,384.25 of state dollars.
- b. State funds under this Agreement are limited to \$166,384.25.

# Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2

<b>Key Number</b>	<b>21634</b>	<b>MTIP ID</b>	<b>71188</b>
<b>Name:</b>	<b>SE Gladstone St at Cesar Chavez Blvd (Portland)</b>		
<b>Lead Agency:</b>	Portland		
<b>Changes:</b>	SFLP conversion with funds in FFY 2022		
<b>Notes:</b>	Approved SFLP project		
<b>AM Eligible:</b>	Lateral fund swap. No scope or cost change		



Metro

## 2021-24 Metropolitan Transportation Improvement Program (MTIP) PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification**  
**SFLP CONVERSION**  
Convert HSIP to ODOT approved  
SFLP

Lead Agency: Portland			Project Type:	Safety		ODOT Key:	21634
Project Name: SE Gladstone St at Cesar Chavez Blvd (Portland)		5	ODOT Type	Safety		MTIP ID:	71188
			Capacity Enhancing:	No		Status:	4
			Conformity Exempt:	Exempt		Comp Date	12/31/2026
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety		RTP ID:	12095
Short Description: Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.			On State Hwy Sys:	N.A		RFFA ID:	N/A
			Mile Post Begin:	N/A		RFFA Cycle:	N/A
			Mile Post End:	N/A		UPWP:	No
			Length:	N/A		UPWP Cycle:	N/A
			1st Year Program'd:	2022		Past Amend:	1
			Years Active:	1	OTC Approval:	No	
		STIP Amend#: 21-24-1964			MTIP Amend#: AM22-14-MAR2		
Detailed Description: Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.							
STIP Description: Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.							

LAST Amendment or Admin Mod: Administrative - August 2021 - AB21-22-AUG2 - Slip PE phase with \$167,598 of HSIP and match to FY 2022.

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2022	-	<del>\$ 167,598</del>				\$ -
HSIP	ZS30	2023					<del>\$ 734,251</del>	\$ -
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								
<b>State Funds</b>								
SFLP	S060	2022					\$ 901,849	\$ 901,849
							\$ -	\$ -
							<b>State Total:</b>	<b>\$ 901,849</b>
<b>Local Funds</b>								
Local	Match	2022		<del>\$ 14,139</del>				\$ -
Local	Match	2023					<del>\$ 61,944</del>	\$ -
Local	Match	2022					\$ 76,083	\$ 76,083
							\$ -	\$ -
							<b>Local Total</b>	<b>\$ 76,083</b>
Phase Totals Before Amend:			\$ -	<del>\$ 181,737</del>	\$ -	\$ -	<del>\$ 796,195</del>	\$ 977,932
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 977,932	\$ 977,932
Year Of Expenditure (YOE):								\$ 977,932
Phase Change Amounts:			\$ -	\$ (181,737)	\$ -	\$ -	\$ 181,737	\$ -
Phase Change Percentages:			0.00%	-100.00%	0.00%	0.00%	22.83%	0.00%



**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the federal HSIP to ODOT approved SFLP per Agreement No. 34877/ 73000-00003543. The total project cost remains unchanged at \$977,932

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and SFLP Agreement # 34877/ 73000-00003543.

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
CN	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	977,932.00	0.00%	0.00	92.22%	901,848.89	7.78%	76,083.11
	CN Totals			100.00%	977,932.00		0.00		901,848.89		76,083.11
Grand Totals					977,932.00		0.00		901,848.89		76,083.11

**LOCAL AGENCY AGREEMENT**  
**State Funded Local Project Program**  
**Project Name: SE Gladstone St at Cesar Chavez Blvd (Portland)**

THIS AGREEMENT is made and entered into by and between THE STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State" or "ODOT;" and CITY OF PORTLAND, acting by and through its elected officials, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

**RECITALS**

1. Agency wishes to exchange unspent federal funds for state funds, in order to fund the Project using state funding. State has determined that Agency is eligible for state funds for the work to be performed under this Agreement through the State Funded Local Project Program. The Parties enter into this Agreement to exchange these funds, identify the Project that will be funded with the state funds, and describe the method State will use to reimburse Agency for work performed on the Project using the state funds, including establishing invoicing requirements and the proportional reimbursement rate.

## **TERMS OF AGREEMENT**

1. State and Agency agree to Agency installing left turn lanes and upgrading the signal with larger heads and backplates at SE Gladstone Street at its intersection with Cesar Chavez Boulevard, hereinafter referred to as the "Project." The Project location and approximate limits are shown on the map marked "Exhibit A," attached hereto and by this reference made a part hereof.
2. The total Project cost for the work to be performed under this Agreement is estimated at \$977,932, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$901,848.89.

**Key No. 21634**

---

City Contract #30007987

Agency/State

Agreement No. 34877/ 73000-00003543

- a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$901,848.89 of federal dollars allocated for this Project for \$901,848.89 of state dollars.

## Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2

<b>Key Number</b>	<b>22432</b>	<b>MTIP ID</b>	<b>71248</b>
Name:	<b>US30BY Curb Ramps</b>		
Lead Agency:	ODOT		
Changes:	Slip ROW phase from FFY 2022 to FFY 2023. Update PE phase obligation information		
Notes:	No scope or cost change results.		
AM Eligible:	Phase slips occurring in constrained years without a scope or cost change can proceed via an admin mod		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
Slip ROW to FFY 2023

<b>Lead Agency:</b>	<b>ODOT</b>		<b>Project Type:</b>	SM&O	<b>ODOT Key:</b>	<b>22432</b>
<b>Project Name:</b>	<b>US30BY Curb Ramps</b>	<b>6</b>	<b>ODOT Type</b>	ADA	<b>MTIP ID:</b>	<b>71248</b>
			<b>Capacity Enhancing:</b>	No	<b>Status:</b>	<b>4</b>
			<b>Conformity Exempt:</b>	Exempt	<b>Comp Date</b>	<b>12/31/2026</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			<b>Performance Meas:</b>	Safety	<b>RTP ID:</b>	12095
			<b>On State Hwy Sys:</b>	US30BY	<b>RFFA ID:</b>	N/A
			<b>Mile Post Begin:</b>	1.28	<b>RFFA Cycle:</b>	N/A
			<b>Mile Post End:</b>	14.76	<b>UPWP:</b>	No
<b>Short Description:</b> At various location on US30 Bypass in the NE Portland area, construct ADA compliant curbs and ramps.			<b>Length:</b>	13.48	<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2021	<b>Past Amend:</b>	0
			<b>Years Active:</b>	2	<b>OTC Approval:</b>	No
			<b>STIP Amend#:</b> 21-24-1774		<b>MTIP Amend#:</b>	<b>AM22-14-MAR2</b>
<b>Detailed Description:</b> On US30 Bypass at multiple locations between MP 1.28 to 14.76) in the NE Portland area, construct ADA compliant curbs and ramps for safety improvements. (ADA PGB)						
<b>STIP Description:</b> Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.						

LAST Amendment or Admin Mod: . None. First amendment to project

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
<del>AC-STBGS</del>	<del>ACP0</del>	<del>2021</del>		<del>\$ 5,361,060</del>				\$ -
State STBG	Z24E	2021		\$ 5,361,060				\$ 5,361,060
<del>AC-STBGS</del>	<del>ACP0</del>	<del>2022</del>			<del>\$ 1,886,370</del>			\$ -
AC-STBGS	ACP0	2023			\$ 1,886,370			\$ 1,886,370
AC-STBGS	ACP0	2023					\$ 8,207,099	\$ 8,207,099
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ 15,454,529</b>
<b>Fund Obligations Amount:</b>				\$ 5,361,060				Federal Aid ID
<b>EA Number:</b>				PE003334				S123(025)
<b>Initial Obligation Date:</b>				9/1/2021				
<b>Known Expenditures:</b>				N/A				
<b>EA End Date:</b>				8/31/2026				
<b>State Funds</b>								
State	Match	2021		\$ 613,597				\$ 613,597
<del>State</del>	<del>Match</del>	<del>2022</del>			<del>\$ 215,903</del>			\$ -
State	Match	2023			\$ 215,904			\$ 215,904
State	Match	2023					\$ 939,339	\$ 939,339
							<b>State Total:</b>	<b>\$ 1,768,840</b>
<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 5,974,657	\$ 2,102,273	\$ -	\$ 9,146,438	\$ 17,223,368
Phase Totals After Amend:			\$ -	\$ 5,974,657	\$ 2,102,274	\$ -	\$ 9,146,438	\$ 17,223,369
Year Of Expenditure (YOE):							\$	17,223,369
Phase Change Amounts:			\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification slips the ROW phase from FFY 2022 to FFY2023. Slip action initiated by ADA funding group. Aligning RW with CN. Program identifies these as "2023" projects per ODOT. No scope change or cost change results due to slip. Cons remains in FFY 2023 with no changes.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet.

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z24E	Surface transportation block grants - flex FAST ext	Y	100.00%	5,974,657.00	89.73%	5,361,059.73	10.27%	613,597.27	0.00%	0.00
	PE Totals				100.00%	5,974,657.00		5,361,059.73		613,597.27	0.00
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	2,102,274.00	89.73%	1,886,370.46	10.27%	215,903.54	0.00%	0.00
	RW Totals				100.00%	2,102,274.00		1,886,370.46		215,903.54	0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	9,146,438.00	89.73%	8,207,098.82	10.27%	939,339.18	0.00%	0.00
	CN Totals				100.00%	9,146,438.00		8,207,098.82		939,339.18	0.00
Grand Totals					17,223,369.00		15,454,529.01		1,768,839.99		0.00

## Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2

<b>Key Number</b>	<b>21632</b>	<b>MTIP ID</b>	<b>71186</b>
Name:	<b>NW West Union Rd at Neakahnie Ave (Washington County)</b>		
Lead Agency:	Washington County		
Changes:	SFLP conversion with funds in FFY 2022		
Notes:	Approved SFLP project		
AM Eligible:	Lateral fund swap. No scope or cost change		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**SFLP CONVERSION**  
 Convert HSIP to ODOT approved  
 SFLP

<b>Lead Agency:</b>	<b>Washington County</b>		<b>Project Type:</b>	Safety	<b>ODOT Key:</b>	<b>21632</b>
<b>Project Name:</b>	<b>NW West Union Rd at Neakahnie Ave (Washington County)</b>	<b>7</b>	<b>ODOT Type</b>	Safety	<b>MTIP ID:</b>	<b>71186</b>
			<b>Capacity Enhancing:</b>	No	<b>Status:</b>	<b>4</b>
			<b>Conformity Exempt:</b>	Exempt	<b>Comp Date</b>	<b>12/31/2026</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			<b>Performance Meas:</b>	Safety	<b>RTP ID:</b>	12095
			<b>On State Hwy Sys:</b>	N/A	<b>RFFA ID:</b>	N/A
			<b>Mile Post Begin:</b>	N/A	<b>RFFA Cycle:</b>	N/A
			<b>Mile Post End:</b>	N/A	<b>UPWP:</b>	No
<b>Short Description:</b> Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at this location.			<b>Length:</b>	N/A	<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2022	<b>Past Amend:</b>	2
			<b>Years Active:</b>	1	<b>OTC Approval:</b>	No
			<b>STIP Amend#:</b> 21-24-1975		<b>MTIP Amend#:</b>	<b>AM22-14-MAR2</b>
<b>Detailed Description:</b> Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at this location.						
<b>STIP Description:</b> Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at his location.						

LAST Amendment or Admin Mod: Administrative -January 2022 - AM22-09-JAN1 - The Administrative Modification reduces the project construction phase to bring the total project cost down to the maximum \$1 million level for approved SFLP project

### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
AC-HSIP	ACP0	2022	-	<del>\$ 142,773</del>				\$ -
HSIP	ZS30	2022			<del>\$ 1,455</del>		-	\$ -
HSIP	ZS30	2023					<del>\$ 777,972</del>	\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								
<b>State Funds</b>								
SFLP	S060	2022					\$ 922,200	\$ 922,200
							\$	-
							<b>State Total:</b>	<b>\$ 922,200</b>
<b>Local Funds</b>								
Local	Match	2022		<del>\$ 12,045</del>				\$ -
Local	Match	2022			<del>\$ 123</del>			\$ -
Local	Match	2023					<del>\$ 65,632</del>	\$ -
Local	Match	2022					\$ 77,800	\$ 77,800
							<b>Local Total</b>	<b>\$ 77,800</b>
Phase Totals Before Amend:			\$ -	<del>\$ 154,818</del>	<del>\$ 1,578</del>	\$ -	<del>\$ 843,604</del>	\$ 1,000,000
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Year Of Expenditure (YOE):								\$ 1,000,000
Phase Change Amounts:			\$ -	\$ (154,818)	\$ (1,578)	\$ -	\$ 156,396	\$ -
Phase Change Percentages:			0.00%	-100.00%	0.00%	0.00%	18.54%	0.00%



**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Highway Safety Improvement Program

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the federal HSIP to ODOT approved SFLP per Agreement No. 73000-00003358. The total project cost remains unchanged at \$1,000,000

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and SFLP Agreement # 73000-00003358

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	PE Totals			0.00%	0.00		0.00		0.00		0.00
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals			0.00%	0.00		0.00		0.00		0.00
CN	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	1,000,000.00	0.00%	0.00	92.22%	922,200.00	7.78%	77,800.00
	CN Totals			100.00%	1,000,000.00		0.00		922,200.00		77,800.00
Grand Totals					1,000,000.00		0.00		922,200.00		77,800.00

**AMENDMENT NUMBER 01**  
**State Funded Local Project Program**  
**Project Name: NW West Union Rd at Neakahnie Ave (Washington County)**

This is Amendment No. 01 to the Agreement between the **State of Oregon**, acting by and through its Department of Transportation, hereinafter referred to as "State," or "ODOT," and **WASHINGTON COUNTY**, acting by and through its elected officials, hereinafter referred to as "Agency," entered into on October 7, 2021.

It has now been determined by State and Agency that the Agreement referenced above shall be amended to adjust funding, and state contact.

1. **Effective Date.** This Amendment shall become effective on the date it is fully executed and approved as required by applicable law.
2. **Amendment to Agreement.**
  - a. **Terms of Agreement, Paragraph 2, Page 1, which reads:**
    2. The total Project cost for the work to be performed under this Agreement is estimated at \$1,083,270.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$998,991.59.

**a. Terms of Agreement, Paragraph 2, Page 1, which reads:**

2. The total Project cost for the work to be performed under this Agreement is estimated at \$1,083,270.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$998,991.59.
  - a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$998,991.59 of federal dollars allocated for this Project for \$998,991.59 of state dollars.
  - b. State funds under this Agreement are limited to \$998,991.59.

**Shall be deleted in its entirety and replaced with the following:**

2. The total Project cost for the work to be performed under this Agreement is estimated at \$1,000,000.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$922,200.00.
  - a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$922,200.00 of federal dollars allocated for this Project for \$922,200.00 of state dollars.
  - b. State funds under this Agreement are limited to \$922,200.00.

# Metro AM22-14-MAR2 March #2 2022 Administrative Modification Bundle 2

Key Number	22128	MTIP ID	71095
Name:	<del>Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th</del> Aloha Access Improvements: SW 174th Ave - SW 187th Ave		
Lead Agency:	Washington County		
Changes:	Add Planning phase for added pre-NEPA project development activities to refine project scope sufficiently to enable it to move forward into PE without issue		
Notes:	PE slips to 2024 with ROW and UR slipping to FFY 2025 outside of constrained years.		
AM Eligible:	See below discussion. Basically, no scope change is occurring and no total project cost is occurring. No capacity impacts are present as well.		



## Metro 2021-24 Metropolitan Transportation Improvement Program (MTIP) PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification**  
**ADD PLANNING PHASE**  
The Admin mod adds a planning phase for project development

Lead Agency:	Washington County		Project Type:	Bike/Ped	ODOT Key:	22128
Project Name:	<del>Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th</del> Aloha Access Improvements: SW 174th Ave - SW 187th Ave	8	ODOT Type:	Bike/Ped	MTIP ID:	71095
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).			Capacity Enhancing:	No	Status:	1
Short Description: <del>Construct sidewalk infills. Add enhanced pedestrian crossing on SW 185th Ave, and complete design realignment of SW Blanton St/SW 185th Ave intersection with a new traffic signal (2022-24 RFFA award)</del> Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.			Conformity Exempt:	Yes	Comp Date	12/31/2028
			Performance Meas:	Safety	RTP ID:	10608
			On State Hwy Sys:	No	RFFA ID:	50381
			Mile Post Begin:	N/A	RFFA Cycle:	2022-24
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2022	Past Amend:	1
			Years Active:	1	OTC Approval:	No
			STIP Amend#: 21-24-1981		MTIP Amend#:	AM22-14-MAR2

**Detailed Description:** ~~In Washington County in Aloha around OR8/SW Tualatin Valley Hwy from SE Cornelius Pass Rd to SW 160th Ave and SW Johnson St in the north south to SW Farmington Rd, Construct sidewalk infills at SW 192nd Ave, SW 187th Ave, SW 182nd Ave and SW 174th Ave. Add enhanced pedestrian crossing on SW 185th Ave, and complete design realignment of SW Blanton St/SW 185th Ave intersection with a new traffic signal~~

**In Washington County at multiple site locations under scope refinement, design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.**

**STIP Description:** Revised to be: Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.

LAST Amendment or Admin Mod: . Administrative - December 2021 - AM22-07-DEC1 - Slip PE phase with \$1,871,768 of STBG plus match from FFY 2022 to FFY 2023

#### PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
<del>STBG-U</del>	<del>Z230</del>	<del>2023</del>		<del>\$ 1,871,768</del>				\$ -
STBG-U	Z230	2023	\$ 358,920					\$ 358,920
STBG-U	Z230	2024		\$ 1,512,848				\$ 1,512,848
<del>STBG-U</del>	<del>Z230</del>	<del>2024</del>			<del>\$ 323,028</del>			\$ -
STBG-U	Z230	2025			\$ 323,028			\$ 323,028
<del>STBG-U</del>	<del>Z230</del>	<del>2024</del>				<del>\$ 44,865</del>		\$ -
STBG-U	Z230	2025				\$ 44,865		\$ 44,865
STBG-U	Z230	2026					\$ 1,587,898	\$ 1,587,898
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ 3,827,559</b>
<b>Fund Obligations Amount:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Known Expenditures:</b>								
<b>EA End Date:</b>								

<b>State Funds</b>							
							\$ -
							\$ -
						<b>State Total:</b>	<b>\$ -</b>
<b>Local Funds</b>							
<del>Local</del>	<del>Match</del>	<del>2023</del>		<del>\$ 214,232</del>			\$ -
Local	Match	2023	\$ 41,080				\$ 41,080
Local	Match	2024		\$ 173,152			\$ 173,152
<del>Local</del>	<del>Match</del>	<del>2024</del>			<del>\$ 36,972</del>		\$ -
Local	Match	2025			\$ 36,972		\$ 36,972
<del>Local</del>	<del>Match</del>	<del>2024</del>				<del>\$ 5,135</del>	\$ -
Local	Match	2025				\$ 5,135	\$ 5,135
Local	Match	2026				\$ 181,742	\$ 181,742
Local	Match	2026				\$ 1,522,845	\$ 1,522,845
						<b>Local Total</b>	<b>\$ 1,960,926</b>
Phase Totals Before Amend:			\$ -	<del>\$ 2,086,000</del>	\$ 360,000	\$ 50,000	\$ 3,292,485
Phase Totals After Amend:			\$ 400,000	\$ 1,686,000	\$ 360,000	\$ 50,000	\$ 5,788,485
Year Of Expenditure (YOE):							\$ 5,788,485
Phase Change Amounts:			\$ 400,000	\$ (400,000)	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	-19.18%	0.00%	0.00%	0.00%

**Notes and Changes:**

> **Exempt Status:** The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

> **Admin Mod Justification:** The overall scope of work remains focused on improved pedestrian access improvements in the same award area (Aloha district). The pedestrian improvements are considered exempt under 40 CFR 93.126, Table 2. The net cost also does not change. The net change in moving funds out of constrained years totals \$410,000 which equals a cost change of 16.4% against the net constrained year total cost. The added planning phase for project development work represents project refinement against the original award and does not represent a scope change. The project refinement stays true to the original RFFA award. The amendment actions being completed are considered administrative in nature and therefore allowable as an administrative modification.

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification transfer \$400k from PE to establish a planning phase for added pre-NEPA/Pre-Design project development activities. Project development activities will commence during FFY 2023 instead of PE. PE is bumped to FFY 2024. ROW and UR slip to FFY 2025. Construction remains in FFY 2026 for the time being. Upon RFFA award and verified during the kick-off meeting, Washington County advised Metro of adjustments in the planned pedestrian access improvements. This was due to the County completing some of the RFFA application site locations through other means (e.g. developer conditioned, etc.).

As a result, the project development phase will re-start the project and planned pedestrian access improvement locations. Since Washington County has used their own local funds to complete some of the initially proposed, Metro has agreed to complete a scope adjustment utilizing the project development planning phase. The net result is a planning phase is added to focused on the revised pedestrian access scope activities allowing the project to move forward into PE during FFY 2024. The project name and descriptions are simplified to reflect the revised scope area. Note: Once the project is ready to move forward into PE, the project description will be updated as required to address the final approved scope activities and site locations.

The overall scope of work as awarded under RFFA does not change. The number and location of the improvement locations will be refined through this action. The project's RFFA does not change. The ROW, UR, and construction phase awarded portion is moved out to FFY 2025 and 2026. As a four year document, the changes to the STIP will only reflect the PE, ROW, and UR phases. The 2021-24 STIP will show the project with only Planning (Project development) and PE programmed while the MTIP's six-year range will allow the entire project and funding to be shown.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and Completed PCR

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 10608 - Aloha-Reedville Pedestrian Improvements

> RTP Description: Sidewalk infill, pedestrian crossings, accessways, ped/bike bridges over creeks, at-grade ped/bike crossings of Portland and Western Railroad.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	Z230	STP >200K		100.00%	400,000.00	89.73%	358,920.00	0.00%	0.00	10.27%	41,080.00
	PL Totals			100.00%	400,000.00		358,920.00		0.00		41,080.00
PE	Z230	STP >200K		100.00%	1,686,000.00	89.73%	1,512,847.80	0.00%	0.00	10.27%	173,152.20
	PE Totals			100.00%	1,686,000.00		1,512,847.80		0.00		173,152.20
RW	Z230	STP >200K		0.00%	0.00	89.73%	0.00	0.00%	0.00	10.27%	0.00
	RW Totals			0.00%	0.00		0.00		0.00		0.00
UR	Z230	STP >200K		0.00%	0.00	89.73%	0.00	0.00%	0.00	10.27%	0.00
	UR Totals			0.00%	0.00		0.00		0.00		0.00
Grand Totals					2,086,000.00		1,871,767.80		0.00		214,232.20

**STIP Budget Change table:** IMPORTANT!! Last column and bottom totals calculate automatically. If you enter a number in the desired total column for any phase, you must include the current STIP total for that phase in order for the math to work.

**CLEAR TABLE**

AUTH'D	EXPENDED	PHASE	C-FFY	D-FFY	CURRENT STIP TOTAL	DESIRED TOTAL	NEED (+) / SURPLUS (-)
		PLANNING		2023	0	400,000	400,000
		PE	2023	2024	2,086,000	1,686,000	-400,000
		ROW	2024	2025	360,000	0	-360,000
		UTILITIES	2024	2025	50,000	0	-50,000
		CONST					
		OTHER					
		TOTALS			2,496,000	2,086,000	-410,000