



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: March 31, 2022

To: Adriana Antelo
 ODOT Region 1 Interim STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: March #3 2022 Administrative Modification Bundle #3 AM22-15-MAR3 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The March #3 FY 2022 Administrative Modification, Bundle #3 to the 2021-26 MTIP is under Metro amendment number AM22-15-MAR3. The March #3 2022 Admin Mod Bundle #3 bundle contains one project which is listed below and is considered an emergency action:

Key	Lead Agency	Name	Change
19276	Clackamas County	Jennings Ave: OR 99E to Oatfield Rd	Add \$100k of STBG plus match to the pE phase

The \$100k STBG increase is part of a Metro approved added STBG authorization totaling \$500,000 of STBG funds (plus match) to Key 19276. The remaining \$400k of STBG (plus match will be added to the construction phase in place of local overmatch during mid-April when the funds will be available for the project.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's March #3 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232

Metro AM22-15-MAR3 March #3 2022 Administrative Modification Bundle 3

Key Number	19276	MTIP ID	70674
Name:	Jennings Ave: OR 99E to Oatfield Rd		
Lead Agency:	Clackamas County		
Changes:	The admin mod adds \$100k of STBG plus match to the PE phase		
Notes:	This is the first of two admin mods to the project. The projects is authorized an additional \$400k of STBG (\$500k total) plus match. The remaining \$400k will be added in April to the construction phase		
AM Eligible:	Minor Cost change less than 20%		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
ADD FUNDING
 SAdd \$100k of STBG plus match to PE phase

Lead Agency: Clackamas County	1	Project Type:	Bike Ped	ODOT Key:	19276
Project Name: Jennings Ave: OR 99E to Oatfield Rd		ODOT Type:	Bike Ped	MTIP ID:	70674
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Conformity Exempt:	Exempt	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	11503
		On State Hwy Sys:	No	RFFA ID:	50214
		Mile Post Begin:	N/A	RFFA Cycle:	2016-18
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2017	Past Amend:	6
	Years Active:	5	OTC Approval:	No	
Short Description: Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools, businesses and transportation options.	STIP Amend#:	TBD	MTIP Amend#:	AM22-15-MAR3	
Detailed Description: The project will construct curb tight sidewalk on the north side of Jennings Avenue and bike lanes on both sides. The widening of the roadway to accommodate the bike lanes and sidewalk will require general excavation, rock excavation and new water quality and detention facilities, including new storm water collection infrastructure. The project will also require the removal and construction of a retaining wall and replacement of an existing guardrail.					
STIP Description: Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools, businesses and transportation options.					

LAST Amendment or Admin Mod: Formal - September 2021 - SP21-02-SEP - PHASE SLIP AND COST INCREASE: The formal amendment addresses a PE and ROW phase funding shortfall by shifting STBG (and match) from the Construction phase to support the PE and ROW phases. The Construction phase is backfilled with local funds based on a phase of \$3,187,983.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG-U	Z230	2017		\$ 977,967				\$ -
STBG-U	Z230	2017		\$ 1,077,967				\$ 1,077,967
STBG-U	Z230	2021			\$ 897,322			\$ 897,322
STBG-U	Z230	2022					\$ 1,749,994	\$ 1,749,994
								\$ -
								\$ -
								\$ -
Note:							Federal Totals:	\$ 3,725,283
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2017		\$ 111,933				\$ -
Local	Match	2017		\$ 123,378				\$ 123,378
Local	Match	2021			\$ 102,703			\$ 102,703
Local	Match	2022					\$ 200,295	\$ 200,295
Other	Match	2022					\$ 1,237,694	\$ 1,237,694
								\$ -
							Local Total:	\$ 1,664,070
Phase Totals Before Amend:			\$ -	\$ 1,089,900	\$ 1,000,025	\$ -	\$ 3,187,983	\$ 5,277,908
Phase Totals After Amend:			\$ -	\$ 1,201,345	\$ 1,000,025	\$ -	\$ 3,187,983	\$ 5,389,353
							Year Of Expenditure (YOE):	\$ 5,389,353
Phase Change Amounts:			\$ -	\$ 111,445	\$ -	\$ -	\$ -	\$ 111,445
Phase Change Percentages:			0.00%	10.23%	0.00%	0.00%	0.00%	2.11%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - .Air Quality - Bicycle and pedestrian facilities.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification adds \$100k of STBG plus match to the PE phase. The net cost change to the project increases the cost by \$111,445 or 2.1%. Metro has authorized \$500k of STBG to be added to the project. The PE phase adjustment is needed as the phase has expended the current obligation. The remaining \$400k of STBG and match will be added to the Construction phase via an April admin mod once the current formal amendment containing the STBG authorized for the project completes its advancement to FFY 2022.

> Support Materials: Updated and approved PCR, plus multiple meetings and discussions with Metro for the additional funding.

Other Review Areas:

- > Capacity enhancing: No
- > Modeled project: No
- > RTP Verification: Yes, ID 11503
- > OTC or Metro approvals required: No

Additional Information:

PE phase increased by \$100,000. in Federal dollars of STBG (\$111,445.45 in total dollars).
PE distribution: ODOT \$140,000. County \$1,061,345.45.(Total PE \$1,201,345.45)

CN phase increased by \$400,000. in Federal dollars of STBG (\$445,781.79 in total dollars). This funds replaces a portion of the Co.'s overmatch in the CN phase.

The total project cost estimate is \$5,389,352.45
The project cost increase is covered by the Metro STBG grant funds allocated to Clackamas County.

- ATTACHMENTS**
- Map
 - Cost estimate
 - Other

\$5,277,908 to \$5,389,352 = \$111,444 or 2.1% cost change

Phase	Fund Code	Year	Federal	Local Match	Overmatch	Total
Planning						
PE	STBG-U	2017	\$1,077,967	\$123,378	\$0	\$1,201,345
ROW	STBG-U	2021	\$897,322	\$102,703	\$0	\$1,000,025
UR						
Cons	STBG-U	2022	\$2,149,994	\$246,076	\$791,913	\$3,187,983
Other						
Total:			\$4,125,285	\$472,157	\$791,913	\$5,389,353