
MERC Commission Meeting

September 1, 2021
12:30 pm

Zoom Virtual Meeting

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Metro txoj kev ntxub ntxaug daim ntawv ceeb toom Metro tributes cai. Rau cov lus qhia txog Metro txoj cai kev pab, los yog kom sau ib daim ntawv tsis txaus siab, mus saib www.oregonmetro.gov/civilrights. Yog hais tias koj xav tau lus kev pab, hu rau 503-797-1890 (8 teev sawv ntxov txog 5 teev tsaus ntuj weekdays) 5 hnub ua hauj lwm ua ntej ntawm lub rooj sib tham.



Karis Stoudamire-Phillips
Chair

John Erickson
Vice chair

Deidra Krys-Rusoff
Secretary-treasurer

Damien Hall

Ray Leary

Dañel Malán

Deanna Palm

Metropolitan Exposition Recreation Commission

Meeting Agenda

September 1, 2021

12:30 to 2:30 p.m.

Zoom | Webinar ID: 899 5156 1451

12:30 p.m.	Call to Order and Roll Call
12:35	Citizen Communication
12:40	Commission / Council Liaison Communications
12:45	General Manager Communications Andrew Scott
12:55	Financial Update Brian Kennedy
1:00 p.m.	Venue Business Reports Matthew P. Rotchford, Craig Stroud, Robyn Williams
1:10	Consent Agenda <ul style="list-style-type: none">Record of MERC Actions August 4, 2021
1:15	Travel Portland Quarterly Report Jeff Miller, James Jesse
1:45	Metro Tribal Engagement Program Update Andy Shaw, Katie McDonald

MERC Commission Meeting

September 1, 2021
12:30 pm

Financial Report

Memorandum

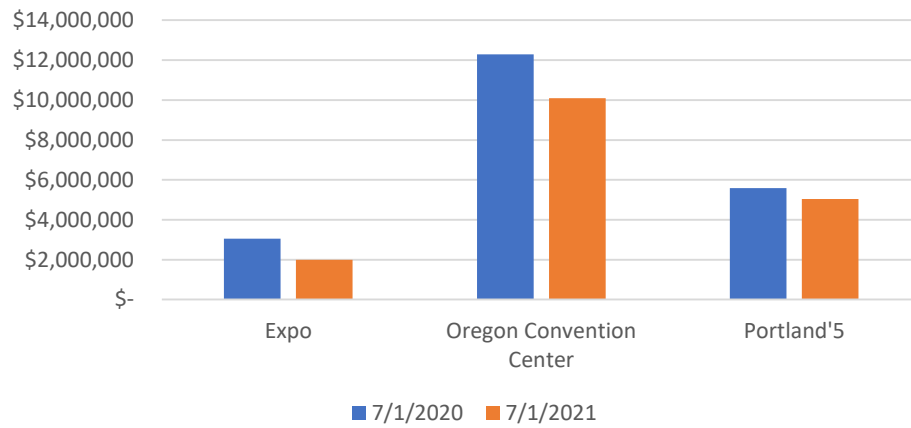
Date: August 24, 2021
To: Commissioner Karis Stoudamire-Phillips, Chair
Commissioner John Erickson, Vice Chair
Commissioner Deidra Kryz-Rusoff, Secretary-Treasurer
Commissioner Damien Hall
Commissioner Ray Leary
Commissioner Dañel Malán
Commissioner Deanna Palm
Councilor Christine Lewis
From: Brian Kennedy – Chief Financial Officer
Subject: July 2021 Financial Update

The financial situation for the venues remains essentially the same through July. Staff are presenting an abbreviated financial report this month as we are still in the process of closing Fiscal Year 2020-21 and there has been very little activity in July.

Expenses related to reopening will be starting to appear in the financial reports and will likely show some short-term declines in financial performance until event revenues start to materialize. Hotel occupancy appears to be beginning to trend in a more positive direction and transient lodging tax from the County Excise Tax Fund also appears to be trending up. The chart at the bottom of this report shows beginning fund balance for each of the venues as of July 1, 2020 and July 1, 2021. In each case the venues experienced an expected decline in fund balance over the fiscal year. However, the fact that we still have positive fund balances at each venue is very promising and puts the venues in a good position to reopen and rebuild.

The surge in COVID-19 cases caused by the Delta variant is very concerning. Staff will be reviewing revenue projections with Venue Directors in September and presenting updated financial projections at the Commission's October meeting.

Beginning Fund Balance



MERC Commission Meeting

September 1, 2021
12:30 pm

Venue Business Reports

MERC Monthly Business Report - OCC Report

September 1, 2021

1. Renewed Client Discussions about Future Events

OCC's August events, Farwest Tradeshow and UTC Telecom and Technology convention, were held with smooth event execution for all stakeholders. With the COVID-19 Delta Variant surge, OCC is experiencing increased inquiries from clients, assessing their own activities and desired outcomes. Some clients are modifying their plans and others are canceling their events. Noted below are OCC's September and October events with canceled shows noted with strike-through text.

September	October
Northwest Facilities Expo	Portland Marathon Packet Pickup
OHSU White Coat Ceremony	Geological Society of America
Rose City Comic Con	Multifamily NW Biannual Apartment report Breakfast.
DJC TopProjects	Oddities & Curiosities Expo
TriMet Hiring Event	Body Mind Spirit Expo
Hispanic Heritage Dinner	OAME 33 rd Annual Trade Show
Oregon Health Care Assoc.	Pacific Coast Society of Orthodontists
House & Outdoor Living	Multifamily NW Annual Reverse Trade Show
US Citizenship Ceremony	Portland National College Fair
US Postal Service Job Fair	Dove Lewis Annual Conference
PCC Structurals Dinner	Bullard Law Annual Briefing
World Wide Dreambuilders	National Science Teachers Association
AcroLove World Gathering	Functional Fabric Fair
Materials Show	Annual ALS Dinner & Auction
GeekCraft Expo	
NHRMA Conference	
DigitalSummit	
Multifamily NW (Spectrum 202)	
OnPoint Lead Meeting	
Fastest Growing Private 100 Awards	
Children's Cancer Gala	
ICMA Annual Conference (runs into Oct.)	

Future event plans remain fluid with additional cancellations and increased health safety measures expected.

2. Food and Beverage Contractor Transition

OCC management and staff are planning for the transition to Levy at the end of August. Activities are ongoing for a smooth and successful transition of operations and equipment. Activities underway include preparing office spaces for new team members; communicating with clients about the change in catering services and contacts; computer, network and point of sale equipment configurations; badging and access controls for all employees, etc. It is a significant effort happening concurrently with OCC's reopening to events, staff additions and onboarding, and managing the impacts of the COVID-19 surge.

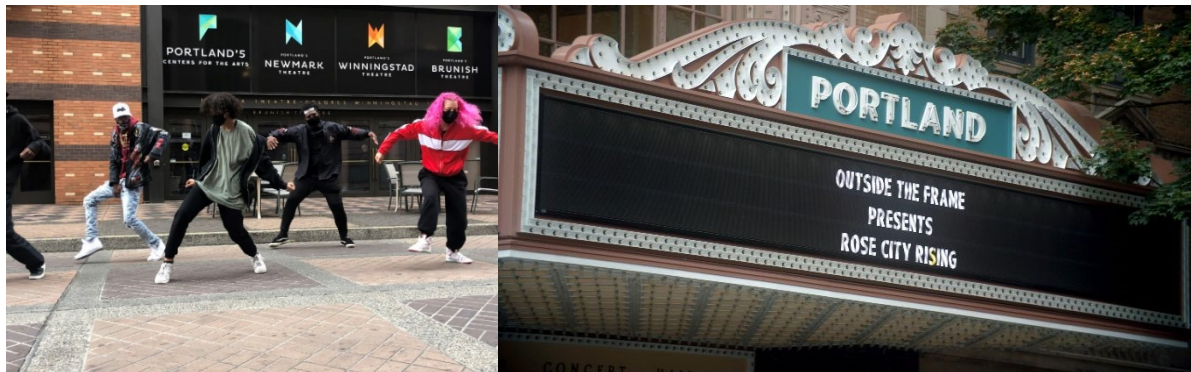
PORTLAND'5

CENTERS FOR THE ARTS



Portland'5 Centers for the Arts MERC Business Report September 2021

P5 donated the Schnitzer lobby to Outside the Frame- a video shoot with Friends of Noise, local rapper Mic Crenshaw and six members of the Oregon Symphony. This is their 5th video and uses homeless and marginalized youth to film and produce videos on themes of racial justice. The video will be streamed at 7pm on Sept. 30th and played live at a fundraiser at the Hollywood Theater.



P5 was recently recertified as a sensory inclusive venue. Staff got refresher training on these protocols as part of their reopening training. Sensory bags on site contain items that can help lessen sensory overload. 1 in 6 individuals in the US has a sensory processing need. This includes military vets with PTSD, people on the autism spectrum, adults with dementia, Parkinson's disease and stroke patients to name a few.



PORTLAND'S CENTERS FOR THE ARTS



Admissions staff were on site for refresher training on new COVID procedures and their role in P5's GBAC Star accreditation. P5 volunteers acted as "audience members" including those who wouldn't follow correct mask wearing so the team would know how to act if faced with this issue.



The entire operations department-custodial, security and engineering-met for a half day training with trainer Sue Melone. The focus was on how each staff person contributed to P5's mission: Saving the world through the arts. Staff were divided into teams for a scavenger hunt with prompts such as "Welcome audience", "Tough Challenge" and "Favorite Tool". Each team would take photos to pictorialize their prompt and send it back to the trainer where it was put into a power point for each team to see. Above in the photo on the left is one team's staging of "touch challenge". On the right is another team's version of "favorite tool". The variety of creativity these staff members showed was amazing!



PORTLAND'5

CENTERS FOR THE ARTS



Branded masks for all staff!



While originally following the governor's mandate that people indoors in public spaces should be masked, P5 pivoted and implemented a policy requiring that audiences be vaccinated or show proof of a negative PCR test. The decision was made after discussions with community partners, Metro COVID specialists and peers-both locally and nationally. The ever changing Delta variant and increase in breakthrough cases indicated that more than just masks was necessary to keep people safe. The news has been well received by clients, staff and our local community.





MERC Commission Business Report for September 1, 2021 Meeting Portland Expo Center – Matthew P. Rotchford, Executive Director

Events / Sales Awareness

- The Expo completed a successful run of drive-in movies over 5 weeks and included numerous sold-out shows. Staff, partners, sponsors and patrons all had a great time. We are finalizing our numbers but the box office numbers will be a new record for the event.
- OHSU will be bringing back a COVID-19 tent for drive-through COVID testing and vaccinations due to the increase in the Delta variant.
- The NW Food Show had a successful tradeshow event showcasing numerous flavors of the Northwest. The calendar for September will include the Tiny House Expo as well as the new Rose City Vintage Marketplace events.
- Unfortunately due to supply chain issues, the Portland RV and Van show had to cancel due to inventory concerns for the RV industry. Alternate options are being explored.

Building / Department Awareness

- The Expo mobilized as a cooling shelter for Multnomah Co. over the heat wave, but was never activated. Staff learned a lot and numerous security concerns remain.
- Reopening efforts continue to be based upon business bookings, and the recent approval for 3 year agreements was a welcome effort for our major clients.
- Expo welcomed Levy partners into the building and are actively assisting in our shared success.

Capital Project Updates

- Working with procurement and Christenson Electric, the Expo's Halls D and E were able to receive all new lighting fixtures that are more efficient as well as new lighting controls. Ops Manager Chuck Dills and Engineer Tom Nast led the project to success.

Staff / Partners

- Reopening efforts continue with discussions and negotiations underway with our union partners. With a stronger Q3, we hope to bring more staff on following the COVID protocols for safety.



MERC Commission Meeting

September 1, 2021
12:30 pm

Consent Agenda

Metropolitan Exposition Recreation Commission
Record of MERC Commission Actions
August 4, 2021
Virtual Zoom Meeting

Present:	Karis Stoudamire-Phillips, John Erickson, Deidra Krys-Rusoff, Damien Hall, Ray Leary, Deanna Palm
Absent:	Dañel Malán
	A regular meeting of the Metropolitan Exposition Recreation Commission was called to order Chair Stoudamire-Phillips at 12:33.
1.0	Quorum Confirmed A quorum of Commissioners was present.
2.0	Opportunity for Public Comment on Agenda and Non-Agenda items <ul style="list-style-type: none"> N/A
3.0	Commission and Council Communications <ul style="list-style-type: none"> Commissioner Krys-Rusoff noted we are making progress with the DOS project and looks forward to the update later in the meeting. Councilor Lewis noted the first program under the parks and nature bond measure is now fully formed. 27 parks providers across the region are now able to access their portion of the bond funds to support parks and nature in their local districts. Other parts of the measure are still going through a refinement period likely to last through the first of the year. Council is currently on August recess.
4.0	GM Communications Andrew Scott provided the following updates: <ul style="list-style-type: none"> Introduced COO Marissa Madrigal to give an update on the recruitment for the GM position. Commissioner Krys-Rusoff thanked Andrew for serving as the interim GM and shared her approval of the interview panel. She asked when the interim GM will be selected. Madrigal thought by September. Andrew Scott shared that Metro's incident management team is working with venues staff to adapt our strategies for a safe and welcoming reopening. Metro is working on a policy to reinstate requirements for face masks while indoors. We are starting to look at how and when to bring back Council and Commission in-person meetings with the option for electronic participation for the public. Commissioner Palm asked what kind of training is provided for front line staff on enforcing mask policies. Stroud responded that the responsibility of mask requirement messaging and enforcement currently rest with the clients.
5.0	Financial Report Brian Kennedy presented a financial update. <ul style="list-style-type: none"> Commissioner Erickson asked about the tracking of expectations around hiring back staff for the reopening effort and potential future effects of the COVID Delta variant surge. Kennedy noted that the actuals are staying pretty consistent with the forecasting that was done in the spring, and that they projected a slow ramp-up. Commissioner Krys-Rusoff noted that the budget vs end of year numbers are not as grim as what was originally forecasted. Venue directors and staff were thanked for their conservative financial management.
6.0	Venue Business Reports Matthew P. Rotchford, Craig Stroud and Robyn Williams reported on business at the venues during the past month. <ul style="list-style-type: none"> Commissioner Krys-Rusoff offered her service to attend sales calls or other avenues to lend her positive affirmation of Portland to potential clients.

	<ul style="list-style-type: none"> Councilor Lewis recognized that we have fallen behind as a region on trash clean up and Metro WPES will be increasing from 2 teams to 8 teams to address clean-up.
7.0	<p>Consent Agenda</p> <ul style="list-style-type: none"> Record of MERC Actions, June 2, 2021 <p>A motion was made by Commissioner Leary and seconded by Commissioner Erickson to approve the Consent Agenda.</p> <p>VOTING: AYE: 6 (Stoudamire-Phillips, Erickson, Krys-Rusoff, Hall, Leary and Palm) NAY: 0</p> <p>MOTION PASSED</p>
8.0	<p>Action Agenda</p> <ul style="list-style-type: none"> Resolution 21-05 – To approve an increase in parking fees at the Portland Expo Center (Expo). Presented by Matthew Rotchford <p>A motion was made by Commissioner Erickson and seconded by Commissioner Krys-Rusoff to approve the Action Agenda.</p> <p>VOTING: AYE: 6 (Stoudamire-Phillips, Erickson, Krys-Rusoff, Hall, Leary and Palm) NAY: 0</p> <p>MOTION PASSED</p>
9.0	<p>OCC Racial Equity Action Plan Update Michelle Hedegard presented</p> <ul style="list-style-type: none"> Commissioner Krys-Rusoff asked if it will be difficult implementing these strategies as we move towards reopening and rehiring with current labor constraints. Stroud clarified the question on whether we are able to recruit and hire from a diverse pool of candidates. Some of our labor groups are under a collective bargaining agreement with specific seniority and recall rights. For other positions we will emphasize FOTA and other recruitment mechanisms to ensure we get diversity in the pool but it is challenging in this environment.
10.0	<p>Expo Development Opportunity Study Update Paul Slyman presented</p> <ul style="list-style-type: none"> Chair Stoudamire-Phillips noted that these 3x3 conversations are valuable and urged responsiveness on scheduling the next round.
	<p>As there was no further business to come before the Commission, the meeting was adjourned at 2:01 p.m. p.m.</p>

Minutes submitted by Amy Nelson.

MERC Commission Meeting

September 1, 2021
12:30 pm

Travel Portland Quarterly
Report

TRAVEL
PORTLAND

4TH QUARTER 2020-21 REPORT

Highlights:

Executive Summary – Page 3

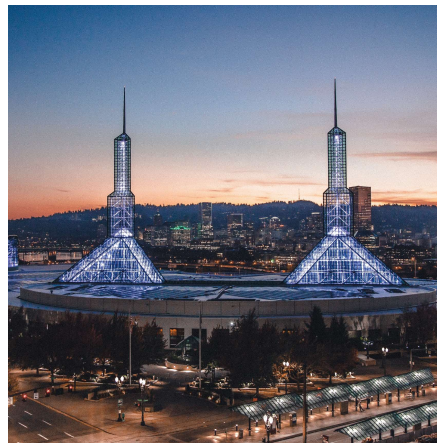


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Jeff Miller.....	President and CEO
Sarah Chisholm	Chief Financial Officer
Megan Conway	Chief Strategy Officer
James Jessie.....	Chief Sales Officer
Greg Newland	Chief Marketing Officer



EXECUTIVE SUMMARY

ACCOMPLISHMENTS

- For the fiscal year, OCC realized \$15,992 in revenue from Travel Portland booked business due to the pandemic.
- Eight new and four repeat OCC conventions were booked for future years during FY20/21 worth over \$5.2 million in OCC revenue and community economic impact over \$22.7 million. Total Travel Portland bookings, including single hotel will result in over \$36.8 million of economic impact.
- Across domestic media outlets this fiscal year, Portland was included in 1,983 placements with a total impression of over 9.7 billion that could potentially influence Portland as a business and leisure travel destination.
- Travel Portland extended the hotel incentive program and fund to keep existing business and to recruit new business.
- Top Chef aired during the quarter and attracted positive media from around the country. Locations throughout the city and Oregon were featured and many local chefs were included in episodes.

TRENDS, SUCCESSES, OBSTACLES

- Transient Lodging Tax due to COVID-19 will have dramatic drops well into the future. Fiscal YTD collections of the city's tax through June were down 72.9%.
- Portland hotels' occupancy increased 8.6% for calendar YTD through June; ADR decreased 10.8%, RevPar decreased 3.2%, demand increased 10.0%, and room revenue decreased -2.0%.
- Travel Portland continued to get requests for cancellations as the continuing civil unrest made national press. A client travel fund was created to get meeting planners to Portland to see it in person. This was expanded for Single Hotel meetings as well.
- Hotel reopenings continued in the quarter with a focus on regional leisure business while Oregon remained on lockdown for COVID. Mask mandates were lifted on June 30th which will allow for in-person meetings to resume.



EXECUTIVE SUMMARY

MERC CONTRACT TARGETS

TARGET #	TARGET DESCRIPTION	YEAR TO DATE ACTUAL	ANNUAL TARGET
1	OCC revenue target	\$15,992	Benchmark / \$18 Million
2	ROI on future OCC business	3.7	Benchmark / 5.8
3	Lead conversion	---	Benchmark / 18%
4	Services performance survey	0.0	Benchmark / 3.8
5	Public relations/media	12.0	Benchmark / 12
6	Community economic impact	25.7	Benchmark / 44

CITY CONTRACT GOALS

OBJECTIVE #	GOAL DESCRIPTION	YEAR TO DATE ACTUAL	ANNUAL GOAL
1	Convention Sales and Marketing Economic Impact ROI	16.3	Benchmark / 25
2			

MARKET PERFORMANCE: HOTEL DEMAND

Market	January 2021 – June 2021 vs. PYTD
Portland*	+23.7%
San Francisco	-11.6%
Seattle	+18.1%
Vancouver, BC	-13.7%
<i>Includes TID and non-TID hotels</i>	
Source: STR (Smith Travel Research)	

TID Hotels: Hotel Demand

Time Period	Demand
Year-To-Date (January 2021 – June 2021)	+10.0%
Running 12 Months (July 2020 – June 2021)	-41.7%
Source: STR (Smith Travel Research)	

Ad Accountability and Intent to Travel contracts were cancelled due to COVID-19. Will resume in FY22.



CONVENTION SALES

OREGON CONVENTION CENTER BOOKING REVENUE FROM TRAVEL PORTLAND BOOKINGS			
	OCC Revenue	Annuals	Total Potential Future Business
FY 20/21	\$ 15,992	-	\$ 15,992
FY 21/22	\$ 16,601,378	\$ 391,590	\$ 16,992,968
FY 22/23	\$ 23,453,431	\$ 1,149,666	\$ 24,603,097
FY 23/24	\$ 11,596,871	\$ 2,083,647	\$ 13,680,518
FY 24/25	\$ 7,657,651	\$ 1,881,573	\$ 9,539,224
FY 25/26	\$ 2,429,714	\$ 2,083,647	\$ 4,513,361
FY 26/27	\$ 4,141,767	\$ 1,881,573	\$ 6,023,340
FY 27/28	-	\$ 2,083,647	\$ 2,083,647
FY 28/29	\$ 534,267	\$ 1,881,573	\$ 2,415,840
FY 29/30	\$ 843,896	\$ 2,083,647	\$ 2,927,543
TOTAL	\$ 67,274,967	\$ 15,520,563	\$ 82,795,530

OREGON CONVENTION CENTER PROJECTED FUTURE REVENUE			
Total Travel Portland Contract:	QTR	YTD	Target
New OCC Bookings	3	8	
Repeat OCC Bookings	2	4	
Total OCC Bookings	5	12	
Room Nights from OCC Bookings	4,567	27,382	
Future OCC Revenue Booked during FY 2020/21	\$ 1,124,759	\$ 5,288,820	
ROI OCC Bookings	\$ 3.0	\$ 3.7	Benchmark / 5.8 to 1
Community Economic Impact from OCC Bookings	\$ 3,771,945	\$ 22,767,358	
Total Room Nights Booked	12,289	54,814	
Total Community Economic Impact from Bookings	\$ 9,266,411	\$ 36,816,583	
ROI on Total Community Economic Impact	\$ 24.4	\$ 25.7	Benchmark / 44.0 to 1
OCC Revenue Realized During FY 2020/21	\$ 15,992	\$ 15,992	Benchmark / \$18 Million



CONVENTION SALES


LEAD CONVERSION	
	As of July 1, 2021
Lead Conversion Percentage	---
Benchmark / Annual Target -18%	

**Travel Portland ended its relationship with TAP report on 12/31/2020 and is now working with a different vendor to produce a similar report. FuturePace is adding a customized conversion metric to Travel Portland's report, but that data was not available as of 6/30/2021.*

OREGON CONVENTION CENTER FUTURE GROUP BOOKINGS					
AS OF JULY 1, 2021					
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 and beyond
Current	1	29	34	24	21
4 Year Average	Current	1 yr. out	2 yrs. out	3 yrs. out	Beyond 3 yrs.
(FY 17/18-20/21)	34	39	32	23	30

OREGON CONVENTION CENTER REVENUE		
THREE YEAR AVERAGE		
	Total Contract	
	Quarter	YTD
OCC Revenue Generated (3 yr. average)	\$ 1,456,184	\$ 8,595,772
Travel Portland Contract Costs	\$ 380,462	\$ 1,432,436
ROI (Revenue / Costs)	3.8	6.0

4TH QUARTER - OREGON CONVENTION CENTER LOST BUSINESS					
	Groups	Total Room Nights	Attendees	Lost OCC Revenue	Lost Community Economic Impact
Total	16	57,388	30,120	\$ 7,277,395	\$ 35,785,292



CONVENTION SALES

DIVERSE GROUPS/MINORITY GROUPS PROJECTED FUTURE REVENUE		
Total Travel Portland Contract	4th Quarter	YTD
New Diverse/Minority Group Bookings	0	2
Total Diverse/Minority Group Bookings	0	2
Room Nights from Diverse/Minority Group Bookings	0	1,354
Diverse/Minority Group Leads	3	3
Diverse/Minority Group Lost Leads	1	6

4TH QUARTER - OREGON CONVENTION CENTER CANCELLATIONS							
Account Name	Groups	Reason	Total Room Nights	Attendees	Lost OCC Revenue	Lost Community Economic Impact	Arrival Date
OCHIN	1	COVID-19	1,215	750	\$ 157,254	\$ 721,397	5/23/22
Total OCC Cancellations	1		1,215	750	\$ 157,254	\$ 721,397	



ACTIVITY DESCRIPTION	4TH QUARTER	YTD
OCC groups occurring during the quarter	1	1
Distribution of promotional pieces	0	0
Meeting planning assistance - Services leads	50	172
Pre-convention attendance building - Site tours	6	6
Pre-convention attendance building -Promo trips, e-newsletters and materials	6	25
Housing-convention room nights	0	0

TRAVEL PORTLAND POST CONVENTION SURVEY							
Overall impression of the following:							
Answer Options	Excellent = 4	Good = 3	Average = 2	Poor = 1	N/A	Rating Average	Response Count
Travel Portland sales staff	0	0	0	0	0	0	0
Travel Portland convention services staff	0	0	0	0	0	0	0
Travel Portland housing services (if utilized)	0	0	0	0	0	0	0
Travel Portland collateral/promotional materials	0	0	0	0	0	0	0
Quality and user-friendliness of the Travel Portland	0	0	0	0	0	0	0
Average rating for the quarter						0.0	
Average rating YTD						0.0	
Benchmark						3.8	
In planning your event from start to finish, how would you describe your relationship with your Sales Manager and/or Services Manager?							
Groups Serviced/Surveyed:							
<i>**Due to COVID-19, there were no meetings to be surveyed.</i>							



Traditional media mentions captured across print and online that may influence consumer perception of Portland as a business and leisure travel destination.

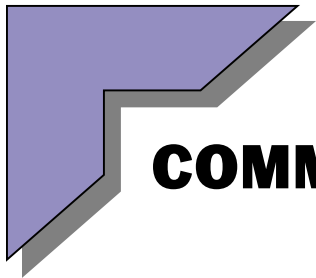
Earned media placements generated by Travel Portland public relations efforts that mention the Oregon Convention Center or cover industry topics related to Portland as a meeting destination.

[illegible]

Print and online media outlets strategically targeted by Travel Portland's public relations efforts because they are most influential to potential visitors.

International print and online media outlets strategically targeted by Travel Portland's public relations efforts in international markets, including, but not limited to: United Kingdom, The Netherlands, Oceania and Canada.

Page 9 of 17



COMMUNICATION & PR

ARTICLES			MERC		
Publication Date	Outlet	Headline	Medium	Total Circulation	Placements
5/1/21	Destinations	Stem Tourism: Taking classes on the road	Print	12,500	1
6/1/21	Destinations	Stem Tourism: Taking classes on the road	Online	7,000	1
Total				19,500	2

**Entries that appear to be duplicate articles represent different media placements, i.e. print, online and broadcast.*

PITCHES DELIVERED	
1	Discover the amazing venues featured on Season 18 of Bravo's Top Chef season in Portland, Oregon.
2	Incorporate a taste of Portland and its wine culture into in-person, virtual and hybrid events.
3	PDX and Oregon Convention Center Renovations Bring the Outside In
Target Goal: Deliver three meetings-related pitches to industry media on a quarterly basis.	



MARKETING & INTERNATIONAL TOURISM

MARKETING		
TravelPortland.com	4th Quarter	YTD
Visits	930,704	2,387,287
International Visits	53,761	149,094
Referrals	230,684	531,103
Business and Event Detail Views	525,574	1,137,953
Meetings.TravelPortland.com		
Venue Finder Page Views	841	1,541

Source: Google Analytics

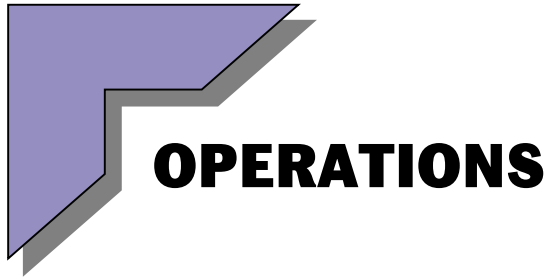
INTERNATIONAL TOURISM		
International Visits/Arrivals*	2nd Quarter	4th Quarter
Portland**	0%****	0%****
Competitive Set***	0%****	0%****

*Source: Oxford Tourism Economics Company reports twice during the calendar year.

**Be no less than 5% of our competitive sets' performance for overall visits/arrivals.

***Competitive set = Austin, Seattle, Denver, Salt Lake City, Minneapolis

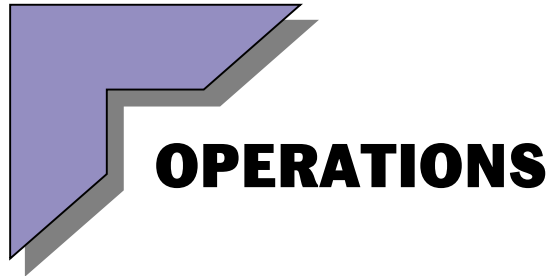
****Due to COVID-19 travel restriction, there is no international visitation in the USA.



DIVERSITY EMPLOYMENT STATISTICS 2020-21

TRAVEL PORTLAND GOALS AND OBJECTIVES BY JOB CATEGORIES

	June 30, 2021		Fourth Quarter		
Job Category	Category Number	Total	Actual Percentage	Goal Percentage	Objective
	Number of Females	Number of Staff			
Executive/Senior Level	4	8	50%	40-60%	Monitor
First/Mid Level Manager	6	7	86%	40-60%	Monitor
Professionals	6	11	55%	40-60%	Monitor
Sales Workers	6	6	100%	40-60%	Monitor
Admin Support Workers	7	7	100%	40-60%	Monitor
Total	29	39	74%	40-60%	Monitor
	Number of Minorities	Number of Staff			
Executive/Senior Level	2	8	25%	15-33%	Monitor
First/Mid Level Manager	2	7	29%	15-33%	Monitor
Professionals	1	11	9%	15-33%	Improve
Sales Workers	2	6	33%	15-33%	Monitor
Admin Support Workers	2	7	29%	15-33%	Monitor
Total	9	39	23%	15-33%	Monitor
This report is based on current full and part-time staff.					



FIRST OPPORTUNITY TARGET AREA (FOTA) 4TH QUARTER 2020-21

HIRING

Job Posting Locations	The Skanner	El Hispanic News	Hispanic Chamber
	WorkplaceDiversity.com	Urban League	Monster.com
	VeteransConnect.com	Mosaic Metier	PDX Pipeline
	HispanicDiversity.com	Partners in Diversity	Jooble
	DisabilityConnect.com	Indeed	LinkedIn
	OutandEqual.com	Destinations International	H-Careers
	LGBTConnect.com	SearchWide Global	AllDiversity.com
Travel & Tourism Research Association		Mac's List	Travel Portland website
Current Employees residing in MERC FOTA		6	

PURCHASING (YTD)

Travel Portland expenditure with MERC FOTA area businesses	\$	211,209
--	----	---------

PARTNERSHIP

Total Partners	Within FOTA	Diverse Partners/Minority	Women-Owned
1351	257	89	130

MBE/DBE/WBE PURCHASING PARTICIPATION FY 2020-21 (YTD)

	Total Expended	Expended with Minority/ Women-Owned or Emerging Small Business Enterprises	Percentage of Total Spend on Minority/Women-Owned or Emerging Small Business Enterprises
Lodging taxes expended with MBE/DBE/WBE	\$489,737	\$255,347	52%
Scholarships/Membership/ Donations	\$44,675	\$38,175	85%

For the last 32 years Travel Portland has implemented a voluntary MBE/DBE/WBE purchasing program that strives to ensure a high level of participation with certified minority-owned, disadvantaged or women-owned businesses when securing services and supplies that are purchased using lodging tax dollars.

OCC SALES AND MARKETING BUDGET

Expenses	Annual Budget	MERC QTR Ending 06-30-21	RCTP QTR Ending 06-30-21	TID/TLT QTR Ending 06-30-21	Subtotal QTR Ending 06-30-21	Sum MERC YTD 06-30-21	Sum RCTP YTD 06-30-21	Sum TID/TLT YTD 06-30-21	Sum of YTD 06-30-21	Percent
<u>MERC Supported Program of Work</u>										
Professional Services										
<u>Convention Sales</u>										
<u>Direct Sales:</u>										
Subtotal - Convention Sales Professional Services	1,090,201	284,983	0	0	284,983	1,064,589	0	0	1,064,589	97.65%
<u>Program Support</u>										
Subtotal - Program Support	163,530	40,883	0	0	40,883	163,530	0	0	163,530	100.00%
<u>Research</u>										
Subtotal - Reserach Professional Services	76,050	10,296	0	0	10,296	60,450	0	0	60,450	79.49%
<u>Convention Services</u>										
Subtotal - Convention Services Professional Services	132,002	44,300	0	0	44,300	145,080	0	0	145,080	109.91%
<u>Total - MERC Supported - Professional Services</u>	<u>1,461,783</u>	<u>380,462</u>	<u>0</u>	<u>0</u>	<u>380,462</u>	<u>1,433,648</u>	<u>0</u>	<u>0</u>	<u>1,433,648</u>	<u>98.08%</u>
<u>Other Non-Contractual Professional Services</u>										
<u>Total - Other Non-Contractual Professional Services</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,025</u>	<u>60,025</u>	<u>0</u>	<u>0</u>	<u>193,349</u>	<u>193,349</u>	<u>0.00%</u>
<u>RCTP Supported Program of Work</u>										
<u>Sales Calls & Trips</u>										
Subtotal - Sales Calls & Trips	30,000	0	0	0	0	0	30	0	30	0.10%
<u>Sales Missions</u>										
Subtotal - Sales Missions	100,000	0	0	0	0	0	0	0	30	0.03%
Multicultural Sales Efforts										
Subtotal - Multicultural Sales Efforts	61,550	0	28	0	28	0	26,480	0	26,480	43.02%
<u>Industry Trade Shows and Events</u>										
Subtotal - Industry Trade Shows and Events	133,970	0	4,353	0	4,353	0	20,319	0	20,319	15.17%
<u>Site Inspections</u>										
Subtotal - Site Inspections	65,000	0	9,192	0	9,192	0	11,296	0	11,296	17.38%
<u>Familiarization Tours</u>										
Subtotal - Familiarization Tours	87,830	0	0	0	0	0	0	0	0	0.00%
<u>Industry Cooperation and Partnerships</u>										
Subtotal - Industry Cooperation and Partnerships	80,000	0	0	0	0	0	54,625	0	54,625	68.28%
<u>Three-City Collective</u>										
Subtotal - Three-City Collective	5,000	0	0	0	0	0	396	0	396	7.91%
<u>Customer Advisory Board</u>										
Subtotal - Customer Advisory Board	12,500	0	0	0	0	-1,212	0	0	-1,212	-9.70%
<u>Other Programs</u>										
Subtotal - Other Programs	56,350	0	2,111	0	2,111	0	4,162	0	4,162	7.39%
<u>Total - RCTP Supported Program of Work</u>	<u>632,200</u>	<u>0</u>	<u>15,683</u>	<u>0</u>	<u>15,683</u>	<u>-1,212</u>	<u>117,307</u>	<u>0</u>	<u>116,125</u>	<u>18.37%</u>
<u>TLT/TID Supported - Non-Sales Programs of Work</u>										
<u>Convention Services</u>										
Subtotal - Convention Services	57,156	0	0	8,885	8,885	0	0	10,538	10,538	18.44%
<u>Research</u>										
Subtotal - Research	279,000	0	0	51,388	51,388	0	0	136,823	136,823	49.04%
<u>Marketing</u>										
Subtotal - Marketing	1,012,426	0	0	306,648	306,648	0	0	510,890	510,890	50.46%
<u>Communications/PR</u>										
Subtotal - Communications/PR	30,000	0	0	0	0	0	0	0	0	0.00%
<u>Community Engagement</u>										
Subtotal - Community Engagement	18,000	0	0	0	0	0	0	0	0	0.00%
<u>Total - Non-Sales Programs</u>	<u>1,396,582</u>	<u>0</u>	<u>0</u>	<u>366,921</u>	<u>366,921</u>	<u>0</u>	<u>0</u>	<u>658,251</u>	<u>658,251</u>	<u>47.13%</u>
<u>Grand Total</u>	<u>3,490,565</u>	<u>380,462</u>	<u>15,683</u>	<u>426,946</u>	<u>823,091</u>	<u>1,432,436</u>	<u>117,307</u>	<u>851,600</u>	<u>2,401,374</u>	<u>68.80%</u>

Travel Portland
Income Statement
(Statement of Financial Activities)
21-12 (Jun 3rd Close)

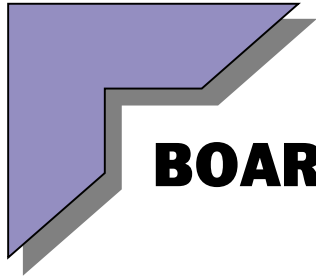
	Actual (Prior Year) YTD 6/30/2020 Column A	Actual YTD 6/30/2021 Column B	Budget YTD 6/30/2021 Column C	Actual (Prior Year) Full Year 6/30/2020 Column D	Approved Budget Full Year 6/30/2021 Column E
Revenue					
City/County Lodging Tax (1%)	6,174,375	1,675,416	1,821,888	6,174,375	1,821,888
Tourism Improvement District (TID-2%)	12,697,600	3,713,235	3,802,082	12,697,600	3,802,082
*MERC (OCC Contract)	4,124,500	1,402,602	1,461,783	4,124,500	1,461,783
Partnership Dues	421,798	202,597	0	421,798	0
Fees Earned	131,531	-165	0	131,531	0
*Other Income	186,050	1,960,971	0	186,050	0
*Gain/Loss - Fixed Asset Disposal	0	-535,854	0	0	0
Trade-Out/In-Kind	7,757	2,845	0	7,757	0
Cooperative Programs	134,769	30,090	0	134,769	0
*Regional RCTP (from Travel Oregon)	2,017,443	1,732,314	3,143,500	2,017,443	3,143,500
Cultural Tourism	342,441	60,417	187,000	342,441	187,000
Visitor Development Fund (VDF)	60,000	0	0	60,000	0
Total Revenue	26,298,266	10,244,467	10,416,253	26,298,266	10,416,253
Expenses					
Convention Sales	3,858,694	1,716,390	2,361,133	3,858,694	2,361,133
International Affairs	1,813,017	306,461	671,468	1,813,017	671,468
Marketing and Research	7,195,020	3,247,263	3,204,085	7,195,020	3,204,085
Communications/PR	1,284,925	377,698	692,573	1,284,925	692,573
Regional RCTP (from Travel Oregon)	2,017,443	1,732,314	3,143,500	2,017,443	3,143,500
Convention Services, Housing, and Event	1,194,252	374,146	578,426	1,194,252	578,426
Community Engagement/DEI	931,581	191,738	460,963	931,581	460,963
Visitor Center	271,068	9,741	37,646	271,068	37,646
Program Support	3,657,116	3,893,824	3,773,719	3,657,116	3,773,719
Total Expenses	22,223,116	11,849,575	14,923,513	22,223,116	14,923,513
Net Surplus/(Deficit)	4,075,150	-1,605,108	-4,507,260	4,075,150	-4,507,260

*Notes:

The Visitor Center lease was terminated on 06/29/21, which resulted in a leasehold improvement w/o.
RCTP Y/E rolled unspent revenue to Fiduciary in the amount of \$1.4 million.
Other Income includes unrealized gain/loss on Investment.

Travel Portland
Balance Sheet
(State of Financial Position)
21-12 (Jun 3rd Close)

	Actual Prior Period YTD 5/30/2021 Column A	Actual Current YTD 6/30/2021 Column B	Change MTM Percentage Column C	Actual Prior YTD 6/30/2020 Column D	Change YOY Percentage Column E
Assets					
*Cash and Cash Equivalents	11,450,894	10,297,906	-11%	7,655,388	35%
Investments	5,321,730	5,338,560	0%	4,790,903	11%
Accounts Receivable	820,967	785,470	-5%	1,108,444	-29%
Prepaid Assets	934,160	1,559,807	40%	889,427	75%
Fixed Assets, net	2,011,656	1,437,598	-40%	2,528,052	-43%
Other Assets	2,567	2,567	0%	2,567	0%
Total Assets	20,541,976	19,421,908	-6%	16,974,781	14%
Liabilities and Net Assets					
Liabilities					
Accounts Payable & Accrued Expenses	1,179,504	2,420,892	51%	250,773	865%
Accrued Personnel	1,704,560	1,654,532	-3%	1,203,856	37%
Deferred Revenue	185,725	263,097	29%	242,843	8%
*Other Fiduciary Liabilities - RCTP	2,631,321	3,230,150	19%	1,818,964	78%
Loan Liability	1,395,090	0	0%	0	0%
Total Liabilities	7,096,200	7,568,671	6%	3,516,436	115%
Net Assets					
Undesignated	8,939,876	6,034,306	-48%	8,952,446	-33%
Board Designated - Operating Reserve	1,977,848	4,381,333	55%	1,977,848	122%
Board Designated - Capital Reserve	2,528,052	1,437,598	-76%	2,528,052	-43%
Total Net Assets	13,445,776	11,853,237	-13%	13,458,345	-12%
Total Liabilities and Net Assets	20,541,976	19,421,908	-6%	16,974,781	14%
Note:					
*Cash and Cash Equivalents		10,297,906		7,655,388	
*Less - Other Fiduciary Liabilities - RCTP		3,230,150		1,818,964	
Travel Portland Csh/Csh Equivalents		7,067,757		5,836,424	



BOARD OF DIRECTORS

LAST NAME	FIRST NAME	COMPANY	OFFICERS	COMMITTEE CHAIR
Ackman	Tim	Alaska Airlines		
Andueza	Ana	CFO Advisory Services		
Boss	Dani	Red Lion Hotel on the River - Jantzen Beach		
Craddick	Shirley	Metro		
Daley	Mike	Sheraton Portland Airport Hotel	Chair	Tourism Improvement District Committee
Dawes	Alex	Embassy Suites by Hilton Portland Downtown		
Faustin	Bertony	Abbey Creek Vineyard		
Fleming	Peter	Enterprise Holdings	Chair-elect	Nominating Committee
Goeman	Mark	Hotel Performance Group LLC		
Hasan	Naim	Naim Hasan Photography @ N2H Media Group		
Hiller-Webb	Shannon	Host2Host/Prosparus		
Holt	Charles	The Mark Spencer Hotel	Vice Chair	
Huffman	Kurt	ChefStable		
Johnson	Dennis	CPA	Treasurer	Budget and Finance Committee
Kafoury	Deborah	Multnomah County		
Lopuszynski	Ziggy	Crown Plaza Portland - Downtown Convention Center		
Mann	Amanda	Rose Quarter		
Mapps	Mingus	City of Portland		
Martinez	Martin	Orox Leather Co.		
Mayelzadeh	Farshad	DoubleTree by Hilton - Portland		
McCarey	Heather	Explore Washington Park		
Nicolopoulos	Shane	Hyatt Regency Portland at the Oregon Convention Center		
Patel	Ash	Canterbury Group, Inc.		
Penilton	David	America's Hub World Tours		
Rank Ignacio	Renee	McMenamins Pubs, Breweries & Historic Hotels		
Tatone	Sarah	Vacasa		
Weston	Linda	Rapporto	Past Chair	Partner Services Committee
White	Daryn	Provenance Hotels		

MERC Commission Meeting

September 1, 2021
12:30 pm

Metro Tribal Engagement
Program Update

**Materials following this page are
attachments to the public record.**

4TH QUARTER 2020-21
SEPTEMBER 1, 2021

OREGON CONVENTION CENTER

TRAVEL
PORTLAND

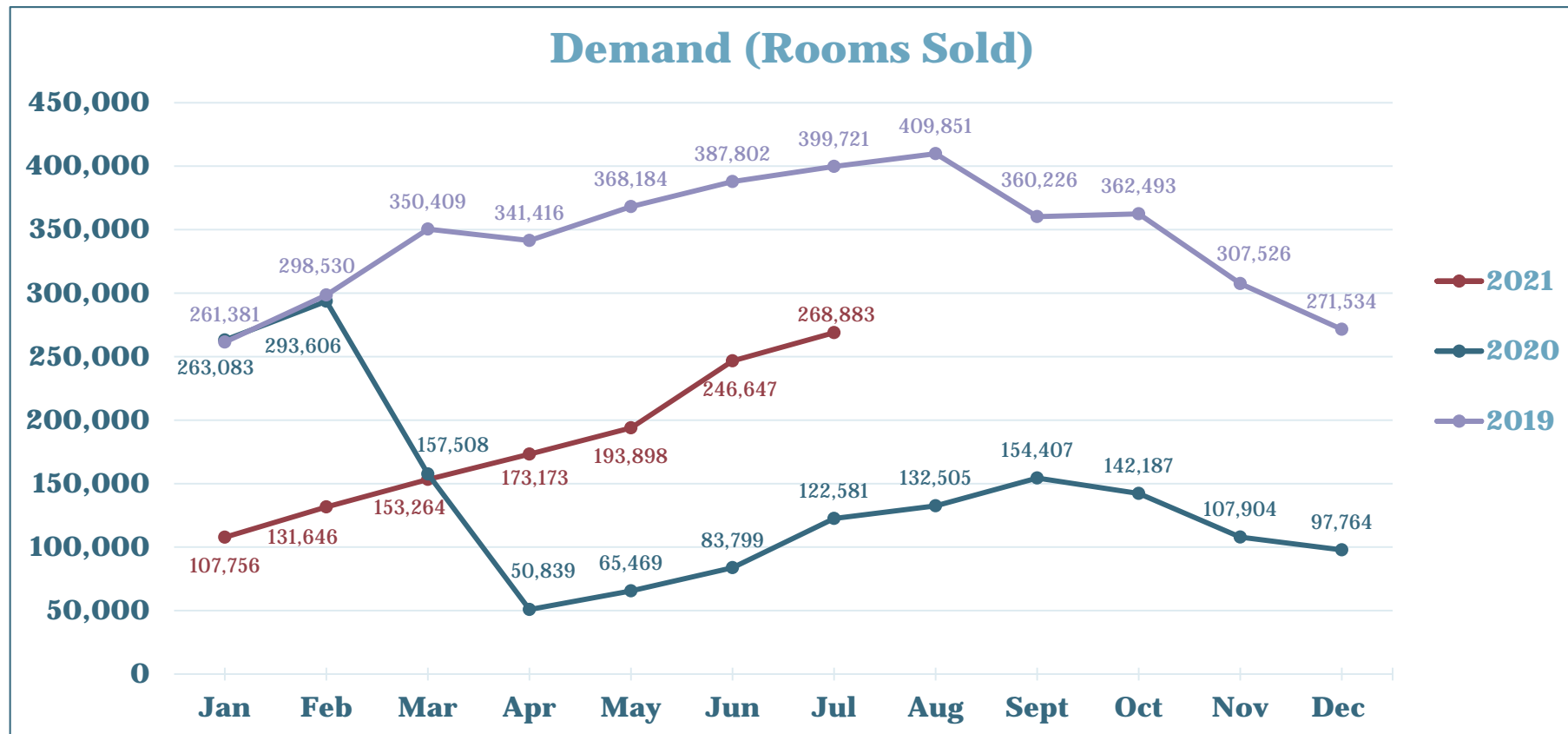
Angela Nelson

Vice President of
Diversity, Equity, & Inclusion



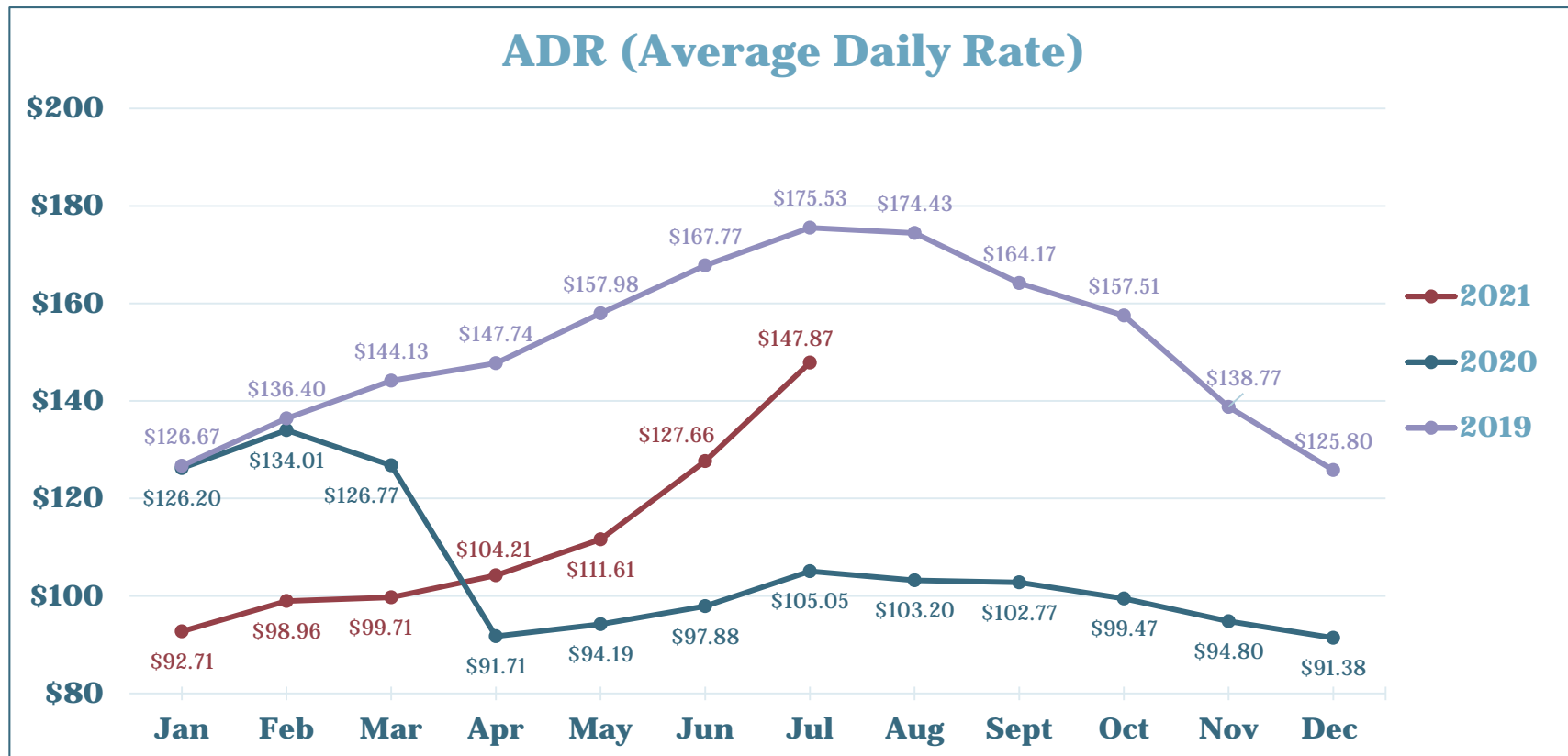
PORTLAND HOTEL PERFORMANCE: CITY OF PORTLAND+

(CITY OF PORTLAND+ INCLUDES CENTRAL CITY, AIRPORT, JANTZEN BEACH, AND EASTSIDE)



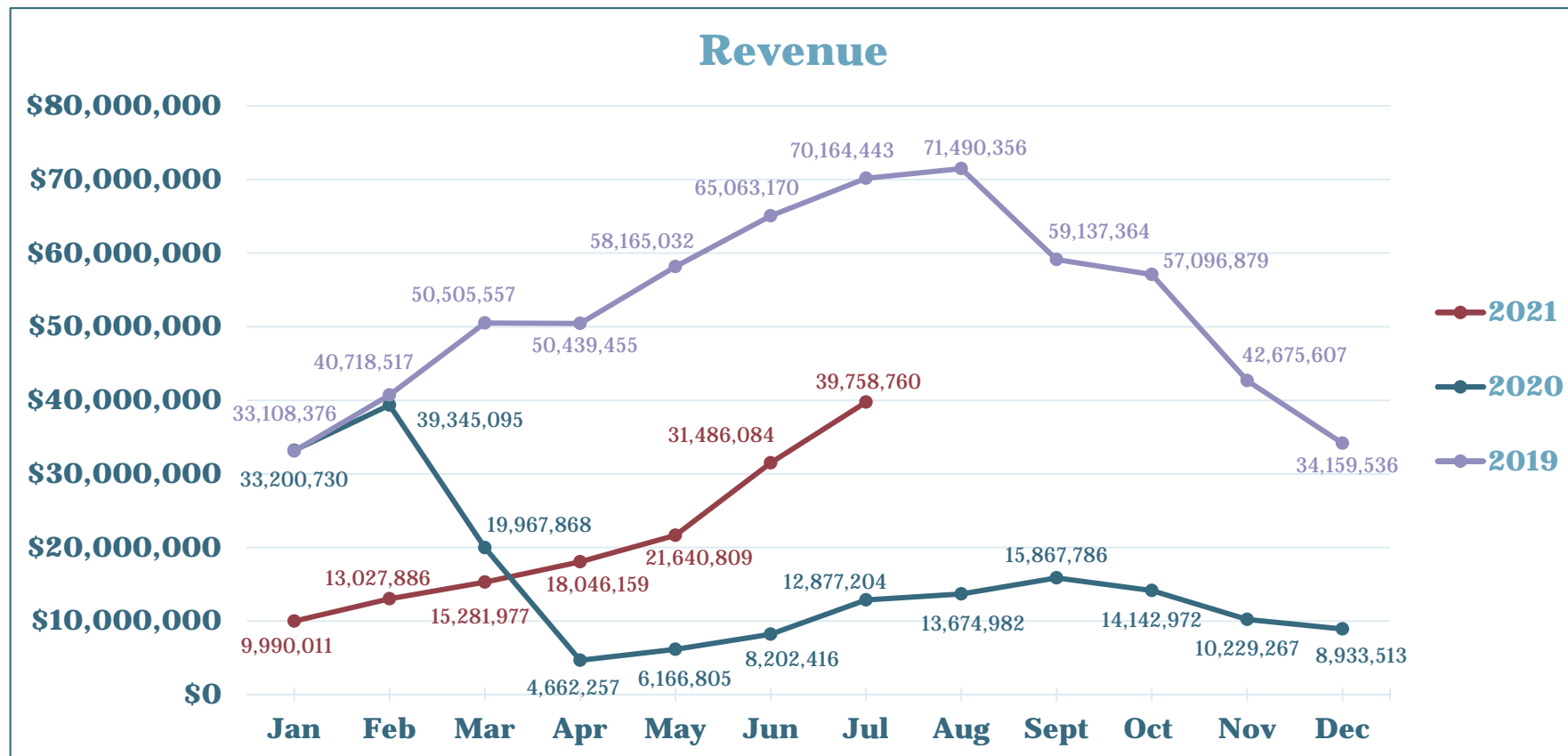
PORTLAND HOTEL PERFORMANCE: CITY OF PORTLAND+

(CITY OF PORTLAND+ INCLUDES CENTRAL CITY, AIRPORT, JANTZEN BEACH, AND EASTSIDE)



PORTLAND HOTEL PERFORMANCE: CITY OF PORTLAND+

(CITY OF PORTLAND+ INCLUDES CENTRAL CITY, AIRPORT, JANTZEN BEACH, AND EASTSIDE)



OREGON CONVENTION CENTER BOOKING REVENUE FROM TRAVEL PORTLAND BOOKINGS

	OCC Revenue	Annuals	Total Potential Future Business
FY 20/21	\$ 15,992	-	\$ 15,992
FY 21/22	\$ 16,601,378	\$ 391,590	\$ 16,992,968
FY 22/23	\$ 23,453,431	\$ 1,149,666	\$ 24,603,097
FY 23/24	\$ 11,596,871	\$ 2,083,647	\$ 13,680,518
FY 24/25	\$ 7,657,651	\$ 1,881,573	\$ 9,539,224
FY 25/26	\$ 2,429,714	\$ 2,083,647	\$ 4,513,361
FY 26/27	\$ 4,141,767	\$ 1,881,573	\$ 6,023,340
FY 27/28	-	\$ 2,083,647	\$ 2,083,647
FY 28/29	\$ 534,267	\$ 1,881,573	\$ 2,415,840
FY 29/30	\$ 843,896	\$ 2,083,647	\$ 2,927,543
TOTAL	\$ 67,274,967	\$ 15,520,563	\$ 82,795,530

FIVE YEARS OUT

Year	Citywide Groups	Contracted Rooms	Attendees	Citywide EIC
2021	13	32,288	107,400	\$23,145,336
2022	31	118,721	77,980	\$89,079,100
2023	37	135,481	90,250	\$100,895,075
2024	14	67,338	34,200	\$44,213,927
2025	11	40,520	21,500	\$23,474,165
Grand Total	106	394,348	331,330	\$280,807,603

* As of August 12, 2021

* Chart includes all definite citywide groups, regardless of VDF status.

VDF GROUPS THROUGH MARCH 2022

Account Name	Arrival Date	Current Contracted Rooms	Current Peak Room	Block Reduction from Original Contracted	Current Pick Up	Registration
Utilities Technology Council	8/21/2021	1,938	520	N/A	60%	Closed
International City/County Management Association	9/29/2021	7,612	1,771	15% Drop	78%	Open
Geological Society of America	10/6/2021	5,777	1,326	28% Drop	34%	Open
American Association of Orthodontists	10/18/2021	1,560	500	N/A	36%	Open
National Science Teachers Association	10/25/2021	2,430	800	N/A		Open
Society of Environmental Toxicology and Chemistry	11/11/2021	3,284	668	26% Drop	11%	Open

VDF GROUPS THROUGH MARCH 2022

Account Name	Arrival Date	Current Contracted Rooms	Current Peak Room	Block Reduction from Original Contracted	Registration
American Camp Association	2/4/2022	3,166	805	N/A	Opens the last week of August
Achieving the Dream, Inc	2/12/2022	6,040	1,700	N/A	Opens in October
Key Club International	3/10/2022	1,308	628	N/A	Rooming Lists due in February
Federal Reserve Bank of San Francisco	3/11/2022	3,411	1,029	N/A	TBD
Public Library Association	3/16/2022	6,475	1,444	66% Drop	TBD
National Intramural - Recreational Sports Association	3/26/2022	4,304	1,051	18% Drop	TBD
American Association of Collegiate Registrars and Admissions Officers	3/31/2022	4,824	1,250	N/A	TBD

GEOLOGICAL SOCIETY OF AMERICA

	Wed 6-Oct	Thu 7-Oct	Fri 8-Oct	Sat 9-Oct	Sun 10-Oct	Mon 11-Oct	Tue 12-Oct	Wed 13-Oct	Thu 14-Oct	Total
Pre-COVID Block	19	111	463	1,480	1,850	1,850	1,591	555	56	7,975
Reduced Block Due to COVID	34	79	332	1,061	1,326	1,326	1,184	387	37	5,777
Pick Up as of 8/16/2021	21	42	118	364	413	414	397	211	17	1,997

34% pick-up of reduced block

SOCIETY OF ENVIRONMENTAL TOXICOLOGY & CHEMISTRY

	Wed 11-Nov	Thu 12-Nov	Fri 13-Nov	Sat 14-Nov	Sun 15-Nov	Mon 16-Nov	Tue 17-Nov	Wed 18-Nov	Thu 19-Nov	Total
Pre-COVID Block	35	90	378	846	900	900	828	414	45	4,436
Reduced Block Due to COVID	25	66	280	626	668	668	613	305	33	3,284
Pick Up as of 8/19/2021	0	1	23	79	77	77	76	29	1	794

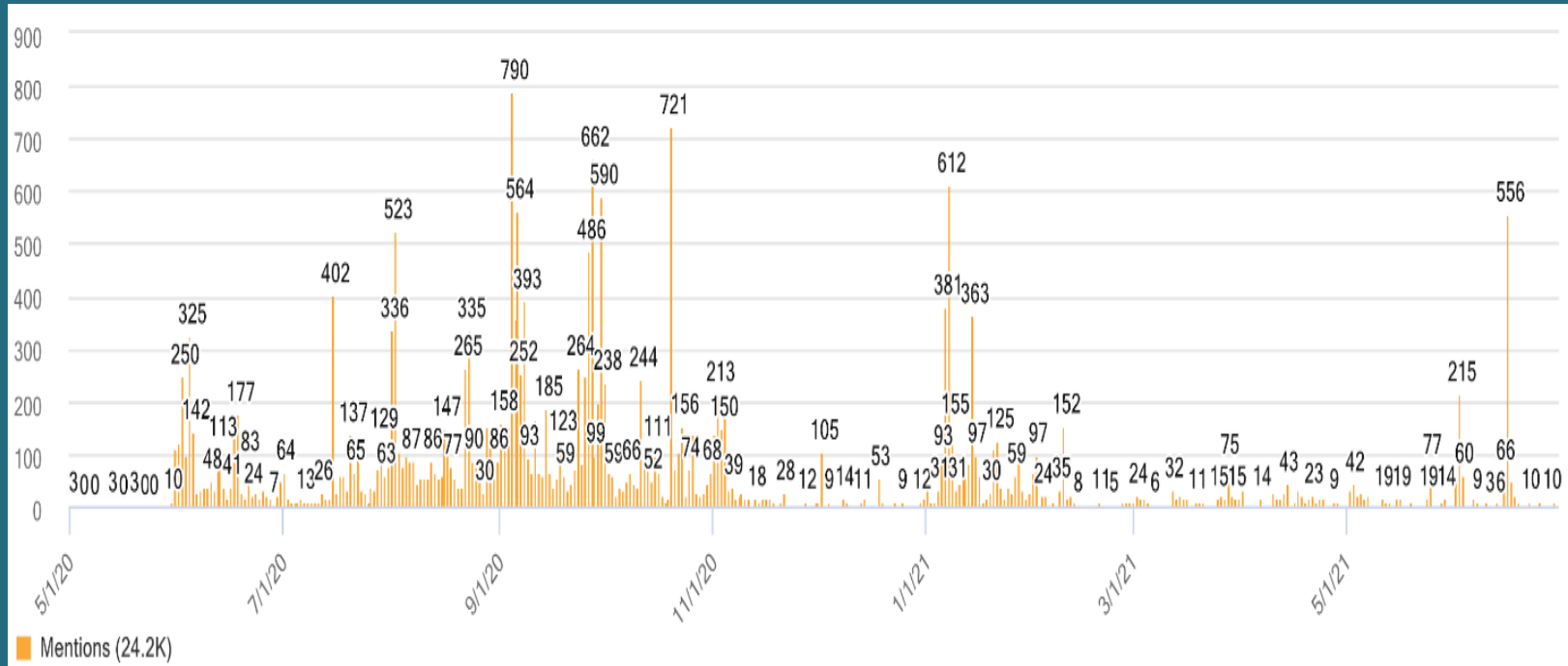
11% pick-up of reduced block

PUBLIC RELATIONS

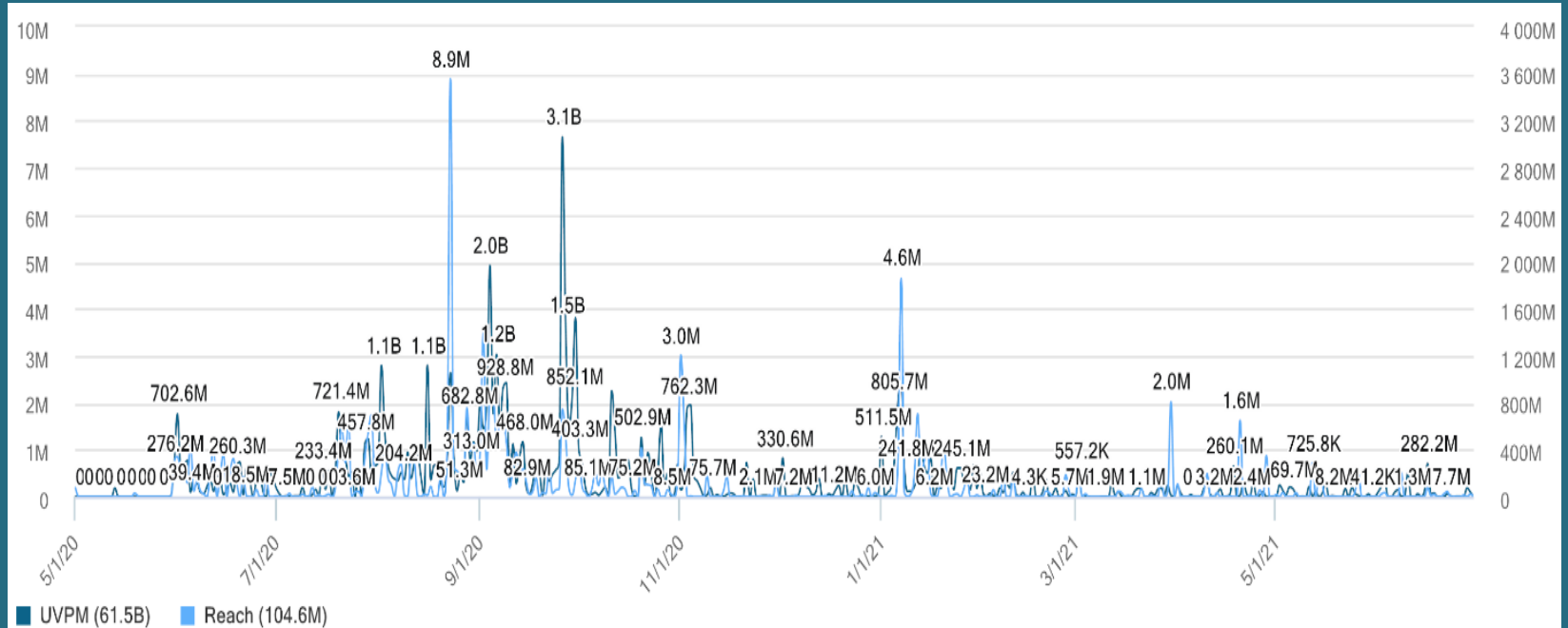
MERC	4TH QUARTER	YTD
Placements	2	19
Impressions	19,500	4,372,319

OUTLET	ARTICLE	DATE
Destinations	STEM Tourism	May 21
Destinations	STEM Tourism	June 21

NEGATIVE MEDIA COVERAGE IN FY 19/20

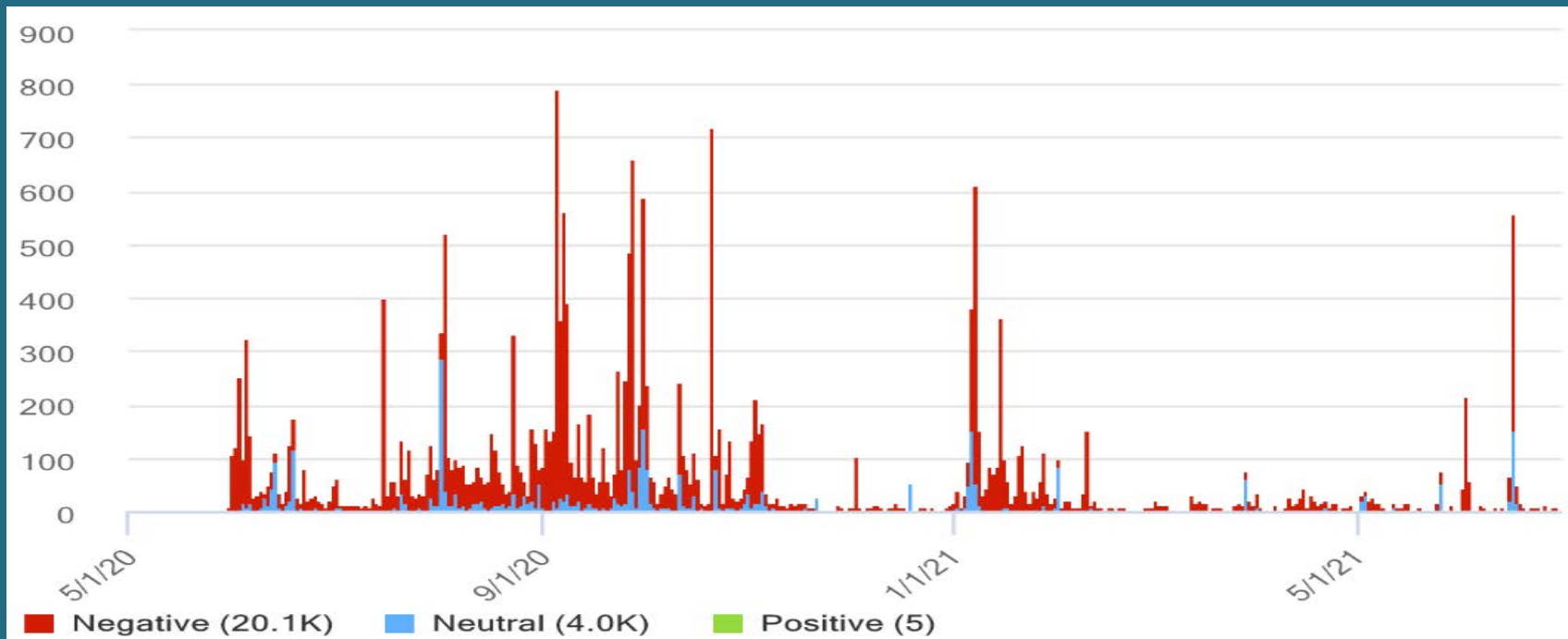


NEGATIVE MEDIA COVERAGE IN FY 19/20

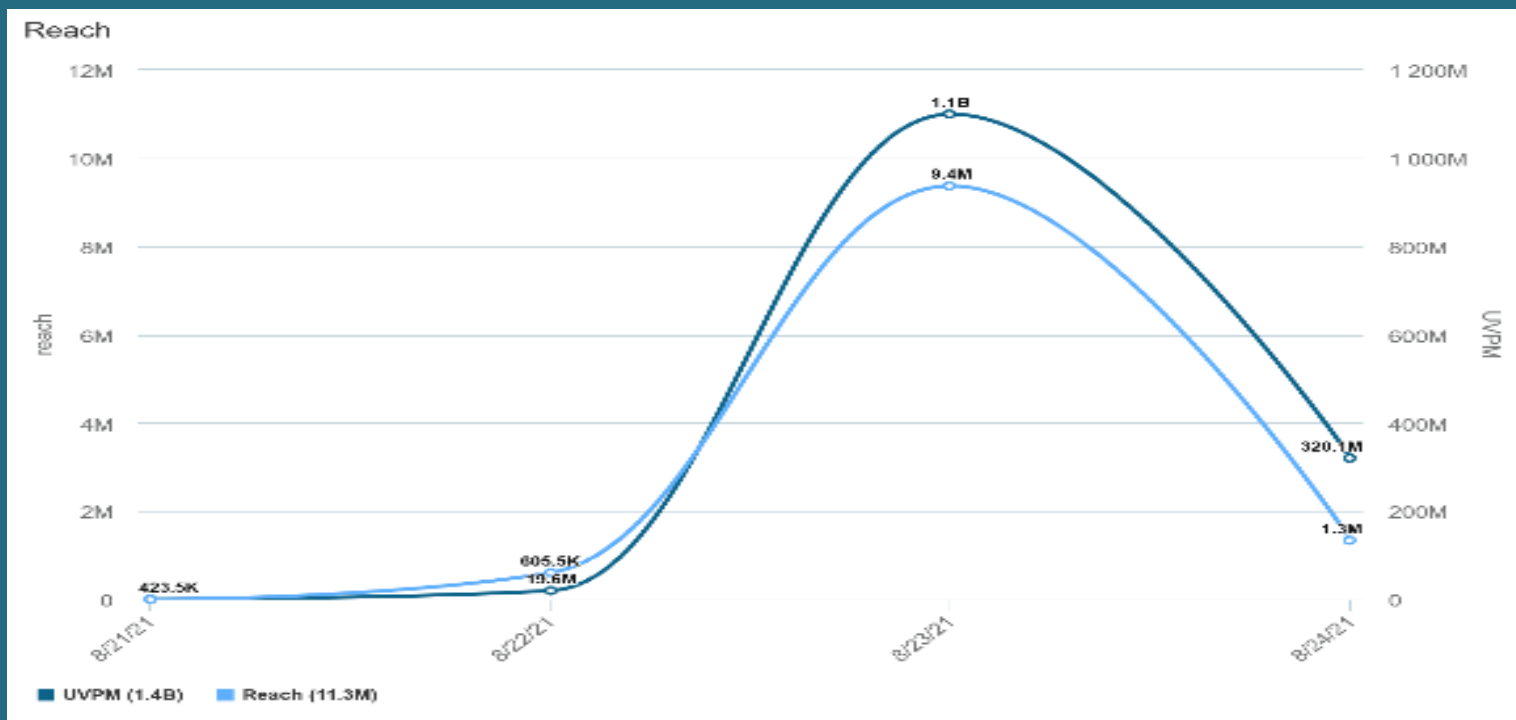


Those articles resulted in more than 61.5 billion impressions online and 104.6 million in print.

CONSUMER SENTIMENT

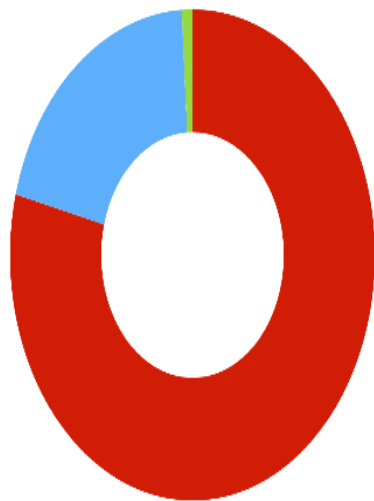


AUGUST 24, 2021 PROTESTS



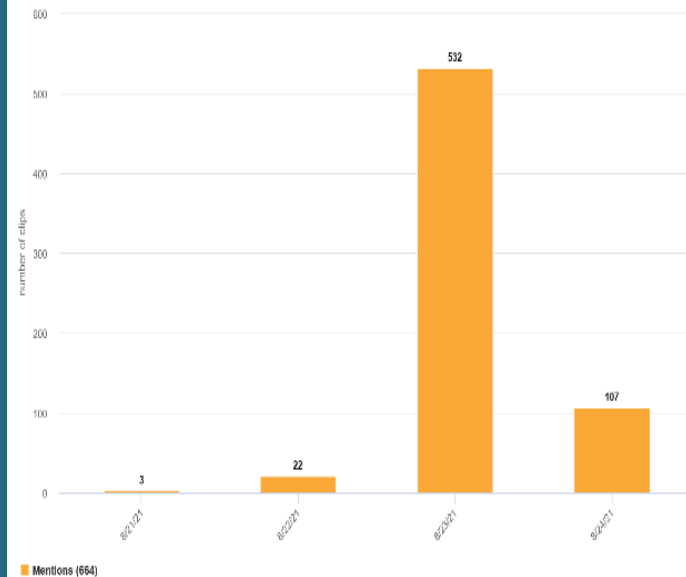
AUGUST 24, 2021 PROTESTS

Share of Sentiment



■ Negative: 79% ■ Neutral: 20.1% ■ Positive: 0.9%

Total Mentions



PROGRAM OF WORK

FY 2020-21

4th Quarter

Program
July 2021
PCMA Educon
ACCESSE (Virtual Event)
Destinationals International
August 2021
Association Forum Honors Gala
Association Forum's Forum Forward
Connect Marketplace
Cvent Connect (Virtual Event)
Maritz Next
PCMA Visionary Awards
ASAE (Virtual Event)
September 2021
ConferenceDirect Annual Partner Meeting
Meet New York



THANK YOU

TRAVEL
PORTLAND

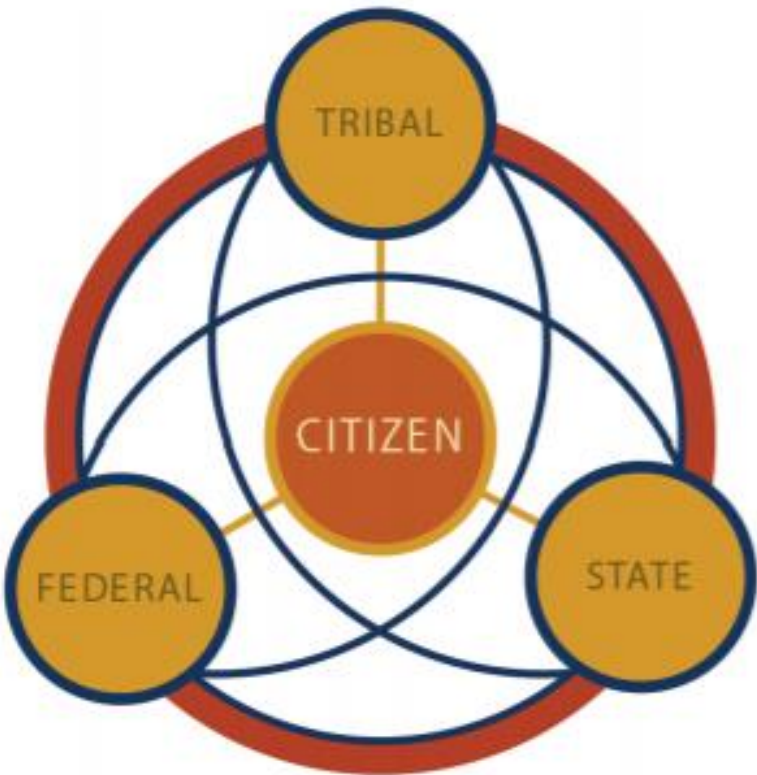


Metro Tribal Affairs Program Overview

Katie McDonald & Andy Shaw

September 1st, 2021

TRIBES AND TRIBAL SOVEREIGNTY



Tribal Nations and the United States, 2019
[National Congress of American Indians](#)

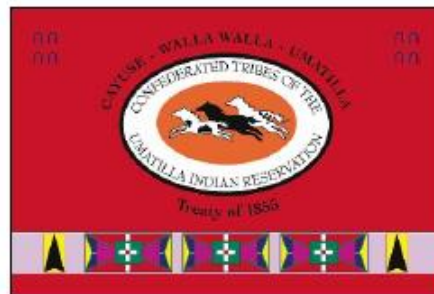
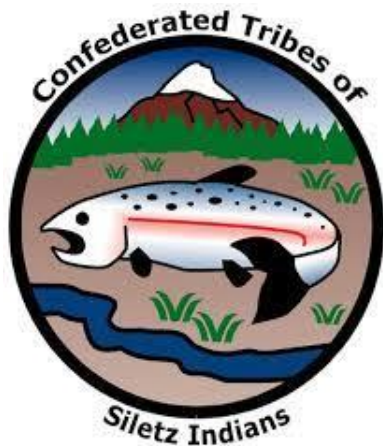


US Constitution, Getty Images 2013
[CNN US Constitution Fast Facts](#)

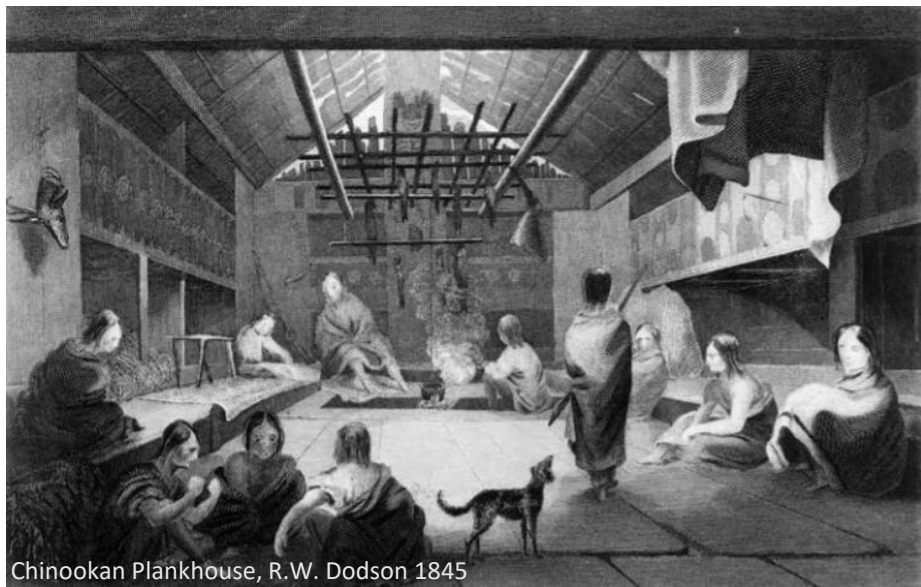
METRO'S GOALS & OBJECTIVES

- Build positive relationships with Tribes to explore opportunities for partnership and collaboration to understand and address tribal interests wherever practicable in Metro's work.
- Uphold tribal sovereignty, protect and preserve tribal interests and treaty rights, and enhance opportunities for the pursuit of traditional life-ways of Tribes and Indigenous communities in the greater Portland area.
- Improve Metro's work through incorporating tribal perspectives and expertise, Traditional Knowledge, Indigenous world views and aboriginal rights.
- Increase public understanding of tribal interests, priorities and connections in the greater Portland area.

WHO WE HOPE TO WORK WITH

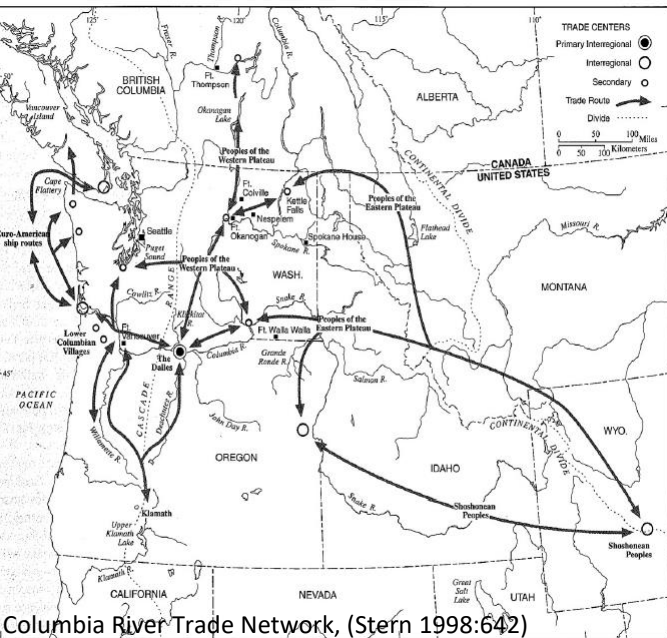


REGIONAL CONTEXT & HISTORY

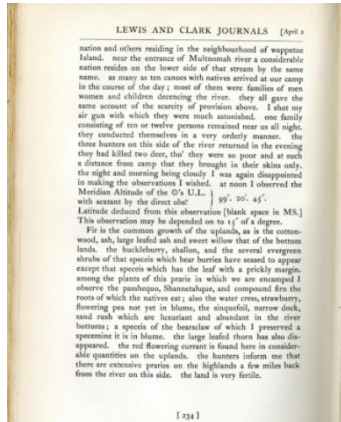


Chinookan Plankhouse, R.W. Dodson 1845

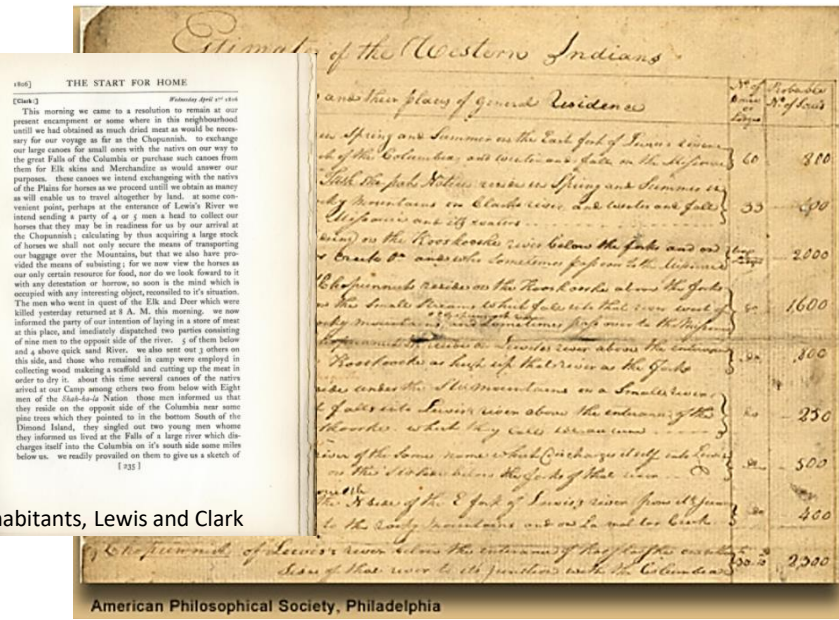
[Portland State University PDX Scholar Chinookan Villages of the Lower Columbia](#)



Columbia River Trade Network, (Stern 1998:642)



Account of Sauvie Island and inhabitants, Lewis and Clark
OHS Research Library
[Oregon Encyclopedia](#)



American Philosophical Society, Philadelphia

k^hul-ili^ʔi
Winter

December t'alapas (coyote) | tlay-ulali (dried berries)
ikanum (storytelling)
January kalakala (birds) | tlay i^hwali (dried meats)
iskis-tipsu (Cattail)
February skalamam (sea otters) | saltsaqw-tipsu
shati, pupum, pi sax (Singing, Drums, and Rattles)
Field trip
achaf-hammii Plankhouse Visit

chxi-k^hul-ili^ʔi
Fall

September paya-tipsu-thi (Fireweed Tea)
palach (giving)
October puppuy (squirrel) | t^himin k'anawi-taqwala
t^himin k'anawi-taqwala mamuk (Acorn processing)
November shayim (brown bear) | salmon (k'wanat
iskam k'wanat (fishing)
Field trip
Camas digging at Tribal Nursery

chxi-wam-ili^ʔi
Spring

March tsintsin (Hummingbird) | tlay-mawich (dried deer)
xuq'an-upqwana-tipsu (basket materials gathering)
April k'wichati (rabbit) | taqwala-kilis (hazel nut butter)
munk-taqwala-kilis (Hazel Nut Butter Making)
May kw^hanat (Salmon) | kw^hanat (salmon)
kw^hanat-txwap (Salmon Cooking)
Field Trip
Canoe paddle trip
Field
Camus bulb planting

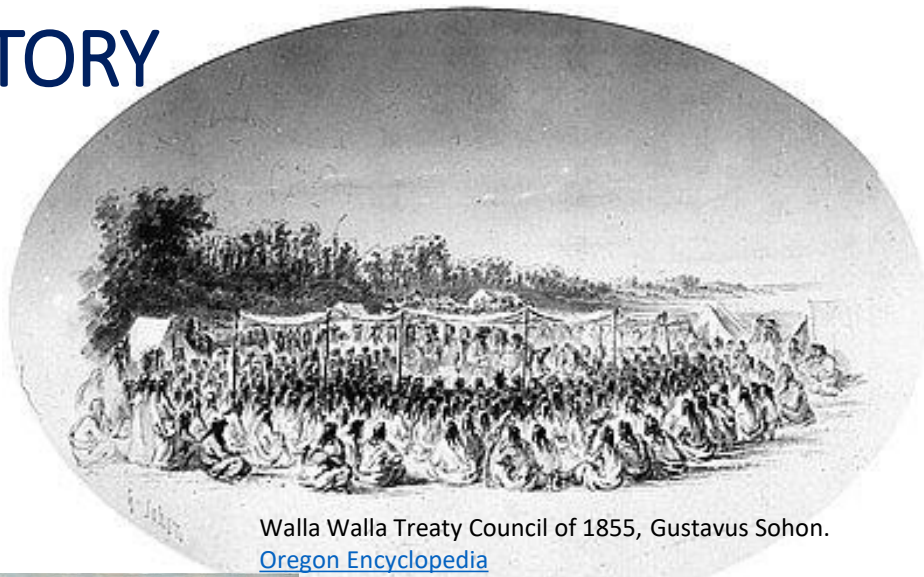
wam-ili^ʔi
Summer

June ulxayu (Seal) | amuti (Strawberry)
kanim (Canoes)
July mawich (Deer) | siyaput-ulali (Thimbleberry)
ulali-xuq'ent (Berry gathering)
August yutqat-t^hiya'uit-kalakala (Blue Heron) | skakal (Eel)
iskam-skakwal (Eel Gathering)
Field Trip
Berry Picking

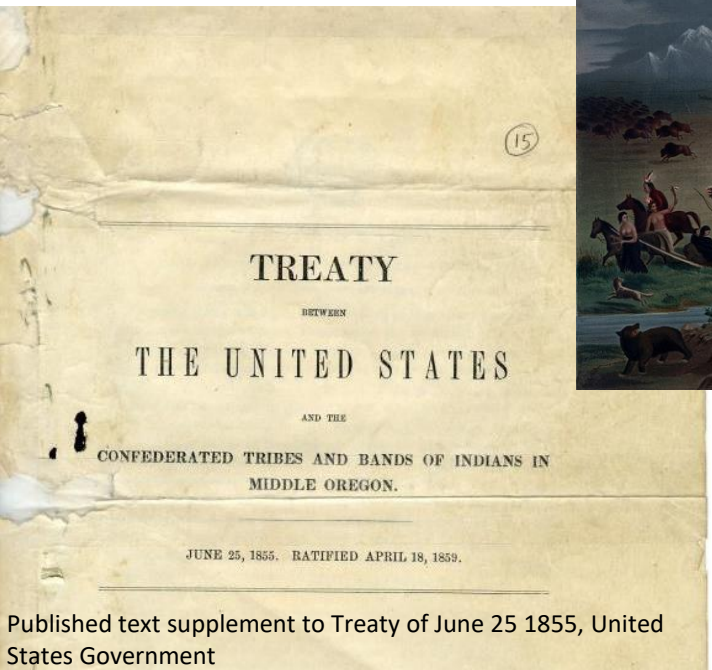
Seasonal Round, Confederated Tribes of Grand Ronde 2019

[OPB](#)

REGIONAL CONTEXT & HISTORY



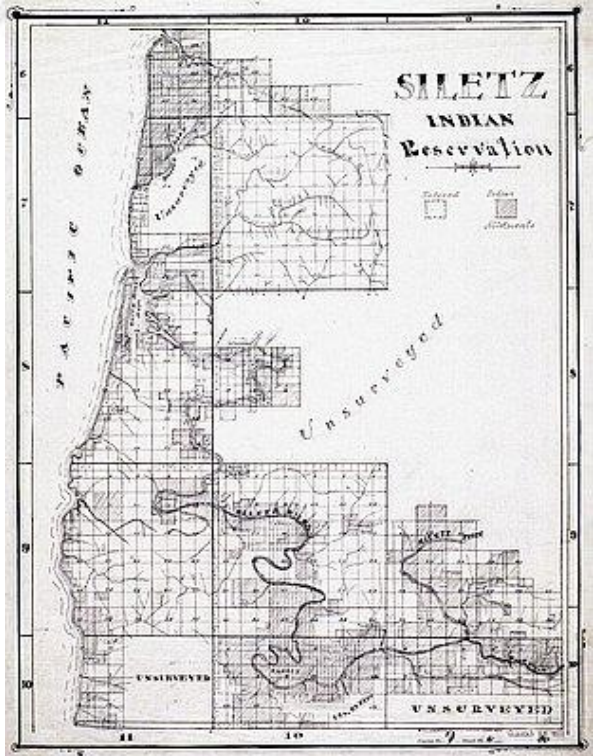
Walla Walla Treaty Council of 1855, Gustavus Sohon.
[Oregon Encyclopedia](#)



Published text supplement to Treaty of June 25 1855, United States Government
[Plateau Portal Libraries WSU](#)



American Progress, (1872 John Gast)



Map of the Siletz Indian Reservation, 1900. OHS Research Library
[Oregon Encyclopedia](#)

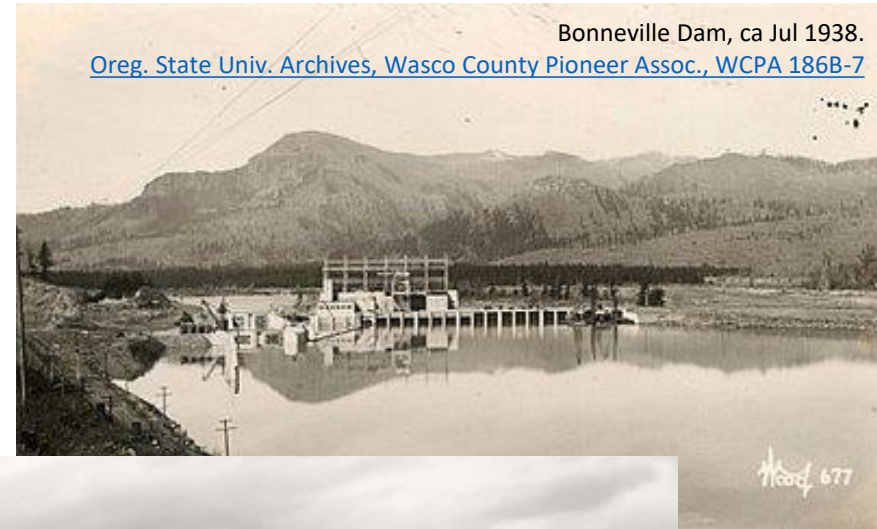
REGIONAL CONTEXT & HISTORY

Celilo Falls, 1951. [Confluence Project](#)



Bonneville Dam, ca Jul 1938.

[Oreg. State Univ. Archives, Wasco County Pioneer Assoc., WCPA 186B-7](#)



Lone Pine Tree. [Confluence Project](#)



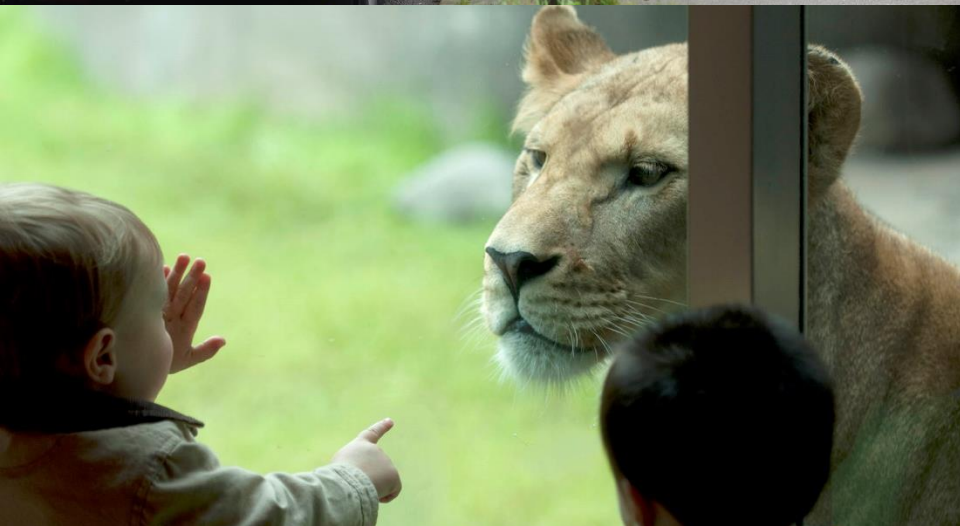
Vanport Flood Aerial view of flooded area

OHS, Neg. 67585

David Sohappy, Yakama Tribal Court
1987, (Jacqueline Moreau)

[Historylink.org](#)





LAND AND TRANSPORTATION | ARTS AND EVENTS
PARKS AND NATURE | GARBAGE AND RECYCLING

PARKS AND NATURE

“Protect clean water, restore fish and wildlife habitat and connect people with nature close to home”



River Island Natural Area restoration project – Clackamas River



Portland All Nations Canoe Family – Community Place-making Grantee



Freshwater mussels – Chinook Landing Marine Park



Columbia black-tailed deer, Smith and Bybee Wetlands



Prescribed burning – Quamash Prairie

oregonmetro.gov

Katie McDonald, Tribal Policy Advisor

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Andy Shaw, Government Affairs Director

Andy.Shaw@oregonmetro.gov

