

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: April 25, 2022

To: Adriana Antelo
ODOT Region 1 Interim STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: April #1 2022 Administrative Modification Bundle #1 AM22-16-APR1 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The April #1 FY 2022 Administrative Modification, Bundle #1 to the 2021-26 MTIP is under Metro amendment number AM22-16-APR1. The April #1 2022 Admin Mod Bundle #1 bundle contains four projects which are listed below:

Key	Lead Agency	Name	Change
20363	ODOT	I-84: Corbett Interchange - Multnomah Falls	Cost increase to Construction phase. 30% threshold waived as increase is an inflationary adjustment.
18841	ODOT	OR217: OR10 - OR99W	Phase deletion and fund type code updates
21602	ODOT	I-5: Marquam Bridge - Capitol Highway	Phase slips - ROW to FFY 2023 plus UR and Cons to FFY 2024
21607	ODOT Portland	OR213 at NE Glisan St and NE Davis St	Phase slips - Slip ROW, UR, Other, and Cos to FFY 2024. Change Lead agency to Portland

The 30% cost increase threshold for Key 20363 has been waved. The cost increase is due to an inflationary adjustment. There is no scope or limits change as a result. Under these circumstances, Metro will consider the cost increase to progress as an administrative modification rather than a formal/full MTIP amendment. Consideration will be on each individual case review.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's April #1 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Metro AM22-16-APR1 - April #1 2022 Administrative Modification Bundle 1

Key Number	20363	MTIP ID	71250
Name:	I-84: Corbett Interchange - Multnomah Falls		
Lead Agency:	ODOT		
Changes:	\$704k added to the construction phase due to higher than expected bids		
Notes:	Upon further discussions, Metro is waiving the formal amendment requirement for the cost increase. Project cost increase due to inflationary adjustments will be considered for administrative adjustment if no scope or limits changes are occurring, plus the cost increase is due to the inflationary update only.		
AM Eligible:	Formal/full amendment requirements waived by Metro as cost increase is an inflationary adjustment with no change in scope or limits.		



Metro 2021-24 Metropolitan Transportation Improvement Program (MTIP) PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST INCREASE
Add \$704k to construction phase

Lead Agency: ODOT			Project Type:	O&M		ODOT Key:	20363
Project Name:		1	ODOT Type	Culvert		MTIP ID:	71250
I-84: Corbett Interchange - Multnomah Falls			Capacity Enhancing:	No		Status:	7
			Conformity Exempt:	Exempt		Comp Date	12/31/2026
Project Status: 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated.			Performance Meas:	Safety		RTP ID:	12093
		On State Hwy Sys:	I-84	RFFA ID:		N/A	
		Mile Post Begin:	20.00	RFFA Cycle:		N/A	
		Mile Post End:	32.00	UPWP:		No	
		Length:	12.00	UPWP Cycle:		N/A	
		1st Year Program'd:	2019	Past Amend:		2	
		Years Active:	4	OTC Approval:		No	
		STIP Amend#: 21-24-1994		MTIP Amend#: AM22-16-APR1			
Detailed Description: In the northeastern Metro area on I-84 from MP 20.00 to MP 32.00, reconstruct, rehabilitate, and replace culverts to prevent road deterioration.							
STIP Description: Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.							

LAST Amendment or Admin Mod: Formal - December 2021 - DC22-05-DEC - SPLIT FUNDS: Split \$1.8 million for the project and commit to I-84 Culverts Repairs Phase 2 project in Key 22504 (also included in this bundle)

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
IM	L01E	2019		\$ 237,374				\$ 237,374
NHPP	ZOE1	2019		\$ 498,092				\$ 498,092
AC-NHPP	ACP0	2019		\$ 325,064				\$ 325,064
AC-NHPP	ACP0	2022					\$ 597,765	\$ -
AC-HB2017	ACP0	2022					\$ 1,247,188	\$ 1,247,188
Note: AC-HB2017 is set at 92.22% federal							Federal Totals:	\$ 2,307,718
Fund Obligations Amount:				\$ 823,156			\$ 1,247,188	Federal Aid ID
EA Number:				PE003141			CON04512	S002(237)
Initial Obligation Date:				9/11/19			1/25/2022	
Known Expenditures:				N/A			N/A	
EA End Date:				N/A			5/31/2026	
State Funds								
State (IM)	Match	2019		\$ 20,026			\$	20,026
State (NHPP)	Match	2019		\$ 42,021			\$	42,021
State (AC)	Match	2019		\$ 27,423			\$	27,423
State	Match	2022					\$ 50,430	\$ -
State	Match	2022					\$ 105,217	\$ 105,217
							State Total:	\$ 194,687
Local Funds								
							\$	-
							\$	-
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 1,150,000	\$ -	\$ -	\$ 648,195	\$ 1,798,195
Phase Totals After Amend:			\$ -	\$ 1,150,000	\$ -	\$ -	\$ 1,352,405	\$ 2,502,405
Year Of Expenditure (YOE):								\$ 2,502,405
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ 704,210	\$ 704,210
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	108.64%	39.16%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification adds \$704,210 of Advance Construction funds to the construction phase to address a phase funding shortfall due to higher than expected bids. The cost increase is an inflationary adjustment. There is no scope or limits changes. s such, the 30% threshold is waived for the cost increase.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet, and

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12093

> OTC or Metro approvals required: No

Project Name: I-84: Corbett Interchange - Multnomah Falls

**(DRAFT AMENDMENT
PROJECT)**

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR	Y	30.65%	352,487.00	92.22%	325,063.50	7.78%	27,423.50	0.00%	0.00
	L01E	INTERSTATE MAINTENAN	Y	22.38%	257,400.00	92.22%	237,374.28	7.78%	20,025.72	0.00%	0.00
	Z0E1	National Highway Perf Fast Ext	Y	46.97%	540,113.00	92.22%	498,092.20	7.78%	42,020.80	0.00%	0.00
	PE Totals				100.00%	1,150,000.00		1,060,529.98		89,470.02	
CN	ACPO	ADVANCE CONSTRUCT PR	Y	100.00%	1,352,405.00	92.22%	1,247,187.89	7.78%	105,217.11	0.00%	0.00
	CN Totals				100.00%	1,352,405.00		1,247,187.89		105,217.11	
Grand Totals					2,502,405.00		2,307,717.87		194,687.13		0.00

Metro AM22-16-APR1 April 2022 Administrative Modification Bundle #1

Key Number	18841	MTIP ID	70782	
Name:	OR217: OR10 - OR99W			
Lead Agency:	ODOT			
Changes:	UR phase deleted. Fund code types updated. No change in scop, cost or limits as a result.			
Notes:				
AM Eligible:	UR phase cancelation can occur as an admin mod			



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE DELETION
 UR phase is deleted and fund codes are updated

Lead Agency:	ODOT		Project Type:	Capacity		ODOT Key:	18841
Project Name:		2	ODOT Type	Multiple		MTIP ID:	70782
OR217: OR10 - OR99W			Capacity Enhancing:	No		Status:	7
			Conformity Exempt:	Yes		Comp Date	6/30/2023
Project Status: 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated.			Performance Meas:	Yes		RTP ID:	11986
	Also		On State Hwy Sys:	OR217		RFFA ID:	N/A
	OR99W		Mile Post Begin:	1.77		RFFA Cycle:	N/A
	OR141		Mile Post End:	7.24		UPWP:	No
	OR210		Length:	5.47		UPWP Cycle:	N/A
	I-5		1st Year Program'd:	2014		Past Amend:	14
	Denny		Years Active:	9		OTC Approval:	Yes
	Allen		STIP Amend#:			MTIP Amend#:	AM22-16-APR1
Summary of Mile Post Project Limits: 1. OR99W: MP 8.56 to MP 8.70 = 0.14 miles 2. OR 141: MP 2.60 to MP 4.80 = 2.20 miles 3. OR 210: MP 9.13 to MP 9.38 = 0.25 miles 4. I-5: MP 288.25 to MP 288.45 + MP 293.06 to MP 293.10 - Added update 5. On Denny and Allen Blvd							

Detailed Description: On OR217, add a southbound auxiliary lane from OR10 to OR99W and a northbound auxiliary lane from OR99W to SW Scholl's Ferry Rd (OR210). Driving surface overlay, protective screening, and rail retrofit on Allen Blvd and Denny Rd structures (bridge #16134, #16143) . Driving surface overlay, replace joints, and repair deteriorating concrete columns on OR210 over OR217 structure (bridge #09672). Widen the Hall Blvd (OR141) over OR217 overcrossing to allow for the addition of a sidewalk and bike lanes. Add bridge rail that meets current standards. Install signs and technology to capture traffic statistics and improve operations. (HB2017 \$44 million award)(Combines Keys 21179, 20473 and 20474 into Key 18841).

STIP Description: On OR217, add a southbound auxiliary lane from OR10 to OR99W and a northbound auxiliary lane from OR99W to SW Scholl's Ferry Rd (OR210) to improve safety and traffic reliability. Pave road, add protective screening, and bridge updates on Allen Blvd and Denny Rd structures. Pave road, replace joints, and repair deteriorating concrete columns on OR210 over OR217 structure. Add sidewalks and bike lanes to the Hall Blvd (OR141) over OR217 overcrossing to improve bicycle and pedestrian connectivity. Add bridge rail that meets the current standards to the Fanno Creek Bridge. Install signs and technology to capture traffic statistics and improve operations. Add a signal pole base and conduit to the design of the Hall Blvd Bridge replacement.

LAST Amendment or Admin Mod: Formal: July 2021- JL21-12-JUL - LIMITS UPDATES: The formal amendment updates the project limits prior to moving forward into construction. There is no scope change or cost adjustment required. The MP limit updates ensure the project limits are completely identified

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (No UR)	Construction	Total
Federal Funds								
HSIP	MS30	2014		\$ 758,254				\$ -
HSIP	MS30	2014		\$ 740,001				\$ 740,001
HSIP 100%	ZS30	2014		\$ 1,934,451				\$ 1,934,451
State STBG	Z240	2014		\$ 4,312,696				\$ -
State STBG	Z240	2014		\$ 5,658,646				\$ 5,658,646
Repurposed Earmark	RPFO	2014		\$ 80,610				\$ 80,610
AC-STBGS	ACP0	2014		\$ 10,637,448				\$ -
AC-STBGS	ACP0	2014		\$ 9,243,114				\$ 9,243,114
AC-STBGS	ACP0	2020			\$ 2,691,900			\$ 2,691,900
AC-STBGS	ACP0	2019				\$ 2,512,440		\$ -
AC-STBGS	ACP0	2019				\$ 762,705		\$ 762,705
State STBG	Z24E	2021					\$ 73,937,520	\$ -
State STBG	Z24E	2021					\$ 115,935,009	\$ 115,935,009
AC-STBGS	ACP0	2021					\$ 21,089,308	\$ -
AC-STBGS	ACP0	2021					\$ 1,794,600	\$ 1,794,600
HSIP	ZS3E	2021					\$ 17,487,301	\$ -
Note:							Federal Totals:	\$ 138,841,036
Fund Obligations Amount:				\$ 17,656,822	\$ 2,691,900	\$ 762,705	\$ 117,729,609	Federal Aid ID
EA Number:				PE002386	R9465000	C1341504	CON04430	S144(026)
Initial Obligation Date:				5/15/2014	11/21/2019	5/2/2019	7/7/2021	
Known Expenditures:				N/A	N/A	N/A	N/A	
EA End Date:				N/A	N/A	N/A	N/A	

State Funds							
State (STBG)	Match	2014		\$ 493,607			\$ -
State (STBG)	Match	2014		\$ 647,657			\$ 647,657
State (RFPO)	Match	2014		\$ 9,226			\$ 9,226
State (AC)	Match	2014		\$ 1,163,582			\$ 1,163,582
State (AC)	Match	2014		\$ 1,057,916			\$ 1,057,916
State	S010	2014		\$ 18,253			\$ 18,253
State (AC)	Match	2020			\$ 308,100		\$ 308,100
HB2017	S070	2019			\$ 800,000		\$ -
HB2017	S070	2019			\$ 750,000		\$ 750,000
State (AC)	Match	2019			\$ 287,560		\$ -
State (AC)	Match	2019			\$ 87,295		\$ 87,295
State (STBG)	Match	2021				\$ 8,462,480	\$ -
State (STBG)	Match	2021				\$ 11,269,281	\$ 11,269,281
State (AC)	Match	2021				\$ 2,343,256	\$ -
State (AC)	Match	2021				\$ 205,400	\$ 205,400
State (HSIP)	Match	2021				\$ 1,943,033	\$ -
BIKEWAYS	S080	2021				\$ 1,968,019	\$ -
State Total:							\$ 15,516,710
Local Funds							
Local (HSIP)	Match	2014		\$ 63,969			\$ -
Local (HSIP)	Match	2014		\$ 82,222			\$ 82,222
Other	OTH0	2014		\$ 3,046,158			\$ -
Other	OTH0	2014		\$ 3,027,904			\$ 3,027,904
Local (STBG)	Match	2021				\$ 2,000,000	\$ 2,000,000
Other	OTH0	2021				\$ 2,462,100	\$ -
Other	OTH0	2021				\$ 488,729	\$ 488,729
Local Total							\$ 5,110,126
Note: Local in Cons is part of the match to the State STBG increase							
Phase Totals Before Amend:	\$ -	\$ 22,500,001	\$ 3,000,000	\$ 3,600,000	\$ 129,693,017	\$ 158,793,018	
Phase Totals After Amend:	\$ -	\$ 22,500,000	\$ 3,000,000	\$ 1,600,000	\$ 131,693,019	\$ 158,793,019	
Year Of Expenditure (YOE):							\$ 158,793,019
Phase Amount Changes:	\$ -	\$ (1)	\$ -	\$ (2,000,000)	\$ 2,000,002	\$ 1	
Phase Percent Changes	0.00%	0.00%	0.00%	-55.56%	1.54%	0.00%	

Notes and Changes

- > Exempt Status: The project is not exempt and a capacity enhancing project and has completed required air conformity analysis. Transportation modeling an air quality analysis was completed as part of the 2018 RTP Update.
- > Support materials: STIP Summary Report, STIP Impacts Worksheet,

Reason for Modification and Summary of Changes plus Impacts:

The administrative modification eliminates the UR phase and updates PE, ROW, and Cons with adjusted fund type codes. Overall, the project cost remains unchanged. There is no scope or limits change as a result of the adjustments. Note; Due to the number of phase limitations, UR and the Other phase were combined into a single phase. Through this admin mod, UR is deleted and the Other phase in the MTIP and STIP will match.

References and Additional Notes:

- > 2018 RTP ID: 11986 - OR 217 Northbound Auxiliary Lane 99W to Scholls Ferry (CON)
- > RTP Description: Extend OR 217 Northbound (NB) auxiliary lane from OR 99W to Scholls Ferry. Construction (CON) phase.
- > Modeling network: Yes, Motor Vehicle Network
- > Model Type: The project is modeled as a capacity enhancing project on OR 217. OR217 is identified as Throughway in the network

Fund Type Codes:

- > HSIP = Federal Highway Safety Improvement Program funds appropriated to ODOT and intended to support safety related improvements
- > Repurposed Earmark: Federal funds initially awarded under a specific earmark identification and purpose. Periodically, if the earmark is not completely obligated and expended, FHWA or Congress will authorize a change in eligibility for the funds resulting in re-designating the remaining earmark as a "Repurposed Earmark"
- > AC-STBGS = A federal fund placeholder referred to as Advance Construction The AC fund code allows the project to continue obligating and expending funds until the final federal fund code is determined. "AC-STBGS" refers to the expected conversion will be State STBG (Federal State Surface Transportation Block Grant funds that will replace the Advance Construction designation).
- > AC-HB2017 = A federal placeholder fund type code used as described above for the AC-STBGS fund type code.
- > State = General State funds provided by the lead agency as part of the required match.
- > HB2017 = State allocated funds from HB 2017 normally for specifically identified HB2017 eligible projects.
- > Other (Local) funds = Local funds to support the project phase which are above the require match.
- > Local = General local funds used in support of the require match to the federal funds.

Other:

- > NHS: Yes
- > TCM Project: No
- > On CMP: Yes
- > Performance Measurements Apply: Yes - subcategory = Multiple including safety
- > RTP Goal(s): Goal 5 - Safety and Security
- > RTP Goal Description: Objective 5.1 - Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		45.78%	10,301,029.60	89.73%	9,243,113.86	10.27%	1,057,915.74	0.00%	0.00
	MS30	HSIP		3.65%	822,223.00	90.00%	740,000.70	0.00%	0.00	10.00%	82,222.30
	OTH0	OTHER THAN STATE OR		13.46%	3,027,904.27	0.00%	0.00	0.00%	0.00	100.00%	3,027,904.27
	RPF0	Repurposed earmark formula		0.40%	89,835.95	89.73%	80,609.80	10.27%	9,226.15	0.00%	0.00
	S010	STATE		0.08%	18,253.35	0.00%	0.00	100.00%	18,253.35	0.00%	0.00
	Z240	SURFACE TRANSP BLOCK GRTS-FLEX		28.03%	6,306,303.05	89.73%	5,658,645.73	10.27%	647,657.32	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST		8.60%	1,934,451.00	100.00%	1,934,451.00	0.00%	0.00	0.00%	0.00
	PE Totals				100.00%	22,500,000.22		17,656,821.09		1,733,052.56	
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	3,000,000.00	89.73%	2,691,900.00	10.27%	308,100.00	0.00%	0.00
	RW Totals				100.00%	3,000,000.00		2,691,900.00		308,100.00	
UR	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	UR Totals				0.00%	0.00		0.00		0.00	
CN	ACPO	ADVANCE CONSTRUCT PR		1.52%	2,000,000.00	89.73%	1,794,600.00	10.27%	205,400.00	0.00%	0.00
	OTH0	OTHER THAN STATE OR		0.37%	488,728.82	0.00%	0.00	0.00%	0.00	100.00%	488,728.82
	Z24E	Surface transportation block grants - flex FAST ext	Y	98.11%	129,204,289.49	89.73%	115,935,008.96	8.72%	11,269,280.53	1.55%	2,000,000.00
	CN Totals				100.00%	131,693,018.31		117,729,608.96		11,474,680.53	
OT	ACPO	ADVANCE CONSTRUCT PR	Y	53.12%	850,000.00	89.73%	762,705.00	10.27%	87,295.00	0.00%	0.00
	S070	HB2017 Funding Package		46.88%	750,000.00	0.00%	0.00	100.00%	750,000.00	0.00%	0.00
	OT Totals				100.00%	1,600,000.00		762,705.00		837,295.00	
Grand Totals					158,793,018.53		138,841,035.05		14,353,128.09		5,598,855.39

Metro AM22-16-APR1 April #1 2022 Administrative Modification Bundle 1

Key Number	21602	MTIP ID	71156	
Name:	I-5: Marquam Bridge - Capitol Highway			
Lead Agency:	ODOT			
Changes:	Phase slips including ROW to 2023, and IR plus Cons to FFY 2024			
Notes:				
AM Eligible:	Phase slips within constrained years are allowable as admin mods			



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SLIP
 Slip ROW to 2023 and UR + Cons to 2024

Lead Agency: ODOT			Project Type:	Systems		ODOT Key:	21602
Project Name: I-5: Marquam Bridge - Capitol Highway	3	ODOT Type	Operations	MTIP ID:		71156	
		Capacity Enhancing:	No	Status:		4	
		Conformity Exempt:	Exempt	Comp Date		12/31/2026	
		Performance Meas:	Safety	RTP ID:		11104	
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		On State Hwy Sys:	I-5	RFFA ID:		N/A	
		Mile Post Begin:	295.1	RFFA Cycle:		N/A	
		Mile Post End:	299.70	UPWP:		No	
		Length:	4.60	UPWP Cycle:		N/A	
		1st Year Program'd:	2021	Past Amend:		0	
		Years Active:	2	OTC Approval:	No		
		STIP Amend#: 21-24-2028		MTIP Amend#: AM22-16-APR1			
Detailed Description: Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.							
STIP Description: Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.							

LAST Amendment or Admin Mod: .None. First amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP	Z001	2021		\$ 845,192				\$ -
State STBG	Z240	2021		\$ 845,192				\$ 845,192
NHPP	Z001	2022			\$ 18,544			\$ -
AC-NHPP	ACP0	2023			\$ 18,544			\$ 18,544
NHPP	Z001	2023				\$ 61,810		\$ -
AC-NHPP	ACP0	2024				\$ 61,810		\$ 61,810
NHPP	Z001	2023					\$ 6,361,843	\$ -
ACNHPP	ACP0	2024					\$ 6,361,843	\$ 6,361,843
Note: AC-NHPP is set at 92.22% federal share							Federal Totals:	\$ 7,287,389
Fund Obligations Amount:				\$ 845,192				Federal Aid ID
EA Number:				PE003244				
Initial Obligation Date:				11/5/2020				
Known Expenditures:				N/A				
EA End Date:				12/31/2027				
State Funds								
State	Match	2021		\$ 71,303				\$ 71,303
State	Match	2022			\$ 1,564			\$ -
State	Match	2023			\$ 1,564			\$ 1,564
State	Match	2023				\$ 5,215		\$ -
State	Match	2024				\$ 5,215		\$ 5,215
State	Match	2023					\$ 536,707	\$ -
State	Match	2024					\$ 536,707	\$ 536,707
							State Total:	\$ 614,789
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 916,495	\$ 20,108	\$ 67,025	\$ 6,898,550	\$ 7,902,178
Phase Totals After Amend:			\$ -	\$ 916,495	\$ 20,108	\$ 67,025	\$ 6,898,550	\$ 7,902,178
Year Of Expenditure (YOE):								\$ 7,902,178
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification slips the ROW phase to FFY 2023. UR and cons are slipped to FFY 2024. Project reviews with the project consultant resulted in an updated delivery schedule. PE extension results in slip to ROW and Cons/

> Support Materials: STIP Summary Report plus STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 11104

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z240	SURFACE TRANSP BLOCK GRTS-FLEX	Y	100.00%	916,495.00	92.22%	845,191.69	7.78%	71,303.31	0.00%	0.00
	PE Totals				100.00%	916,495.00		845,191.69		71,303.31	0.00
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	20,108.00	92.22%	18,543.60	7.78%	1,564.40	0.00%	0.00
	RW Totals				100.00%	20,108.00		18,543.60		1,564.40	0.00
UR	ACPO	ADVANCE CONSTRUCT PR		100.00%	67,025.00	92.22%	61,810.46	7.78%	5,214.54	0.00%	0.00
	UR Totals				100.00%	67,025.00		61,810.46		5,214.54	0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	6,898,550.00	92.22%	6,361,842.81	7.78%	536,707.19	0.00%	0.00
	CN Totals				100.00%	6,898,550.00		6,361,842.81		536,707.19	0.00
Grand Totals						7,902,178.00		7,287,388.56		614,789.44	0.00

Metro AM22-16-APR1 April #1 2022 Administrative Modification Bundle 1

Key Number	21607	MTIP ID	71161
Name:	OR213 at NE Glisan St and NE Davis St		
Lead Agency:	ODOT Portland		
Changes:	ROW, UR, Other, and Cons phases are slipped to FFY 2024. Lead agency is changed to be Portland		
Notes:	Jurisdictional change resulting in Portland becoming lead agency		
AM Eligible:	Phase slips within constrained years are allowable as an admin mod.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SLIPS
 Slip ROW, UR, Other, and Cons to
 2024. Change lead to Portland

Lead Agency:	ODOT Portland		Project Type:	Operations		ODOT Key:	21607
Project Name:		4	ODOT Type	Operations		MTIP ID:	71161
OR213 at NE Glisan St and NE Davis St			Capacity Enhancing:	No		Status:	4
			Conformity Exempt:	Exempt		Comp Date	12/31/2027
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety		RTP ID:	12095
			On State Hwy Sys:	OR213		RFFA ID:	N/A
			Mile Post Begin:	2.75		RFFA Cycle:	N/A
			Mile Post End:	2.87		UPWP:	No
Short Description: Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.			Length:	0.12		UPWP Cycle:	N/A
			1st Year Program'd:	2021		Past Amend:	1
			Years Active:	2		OTC Approval:	No
			STIP Amend#: 21-24-2051			MTIP Amend#: AM22-16-APR1	
Detailed Description: Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.							
STIP Description: Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.							

LAST Amendment or Admin Mod: Administrative, January 2022 - AM22-09-JAN1 - The Administrative Modification slips the ROW phase from FFY 2022 to FFY 2023. Project was part of the EOY phase slips amendment initially missed during the review

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP	Z001	2021		\$ 703,899				\$ 703,899
NHPP	Z001	2023		-	\$ 444,410			\$ -
AC-HNPP	ACPO	2024			\$ 444,410			\$ 444,410
NHPP	Z001	2023				\$ 130,919		\$ -
AC-NHPP	ACPO	2024				\$ 130,919		\$ 130,919
NHPP	Z001	2023					\$ 3,060,959	\$ -
AC-NHPP	ACPO	2024					\$ 3,060,959	\$ 3,060,959
Note: UR and Other phases in STIP are combined together in MTIP							Federal Totals:	\$ 4,340,187
Fund Obligations Amount:				\$ 703,899				Federal Aid ID
EA Number:				PE003308				S068(033)
Initial Obligation Date:				6/9/2021				
Known Expenditures:				N/A				
EA End Date:				9/30/2024				
State Funds								
State	Match	2021		\$ 80,564			\$ 80,564	
State	Match	2023			\$ 50,865		\$ -	
State	Match	2024			\$ 50,865		\$ 50,865	
State	Match	2023				\$ 14,984	\$ -	
State	Match	2024				\$ 14,984	\$ 14,984	
State	Match	2023					\$ 350,340	\$ -
State	Match	2024					\$ 350,340	\$ 350,340
							State Total:	\$ 496,753
Local Funds								
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 784,463	\$ 495,275	\$ 145,903	\$ 3,411,299	\$ 4,836,940
Phase Totals After Amend:			\$ -	\$ 784,463	\$ 495,275	\$ 145,903	\$ 3,411,299	\$ 4,836,940
Year Of Expenditure (YOE):							\$	4,836,940
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.127, Table 3 - .intersection signal projects at individual locations

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification slips the ROW, UR, Other, and Construction phases to FFY 2024. Lead agency is changed to be Portland. The section of highway is being jurisdictionally transferred to Portland. Portland will deliver the project now.

> Support Materials: STIP Project Summary plus STIP Impacts Worksheet.

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety and Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ZOE1	National Highway Perf Fast Ext	Y	100.00%	784,463.00	89.73%	703,898.65	10.27%	80,564.35	0.00%	0.00
	PE Totals				100.00%	784,463.00		703,898.65		80,564.35	0.00
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	495,275.00	89.73%	444,410.26	10.27%	50,864.74	0.00%	0.00
	RW Totals				100.00%	495,275.00		444,410.26		50,864.74	0.00
UR	ACPO	ADVANCE CONSTRUCT PR		100.00%	118,592.00	89.73%	106,412.60	10.27%	12,179.40	0.00%	0.00
	UR Totals				100.00%	118,592.00		106,412.60		12,179.40	0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	3,411,299.00	89.73%	3,060,958.59	10.27%	350,340.41	0.00%	0.00
	CN Totals				100.00%	3,411,299.00		3,060,958.59		350,340.41	0.00
OT	ACPO	ADVANCE CONSTRUCT PR		100.00%	27,311.00	89.73%	24,506.16	10.27%	2,804.84	0.00%	0.00
	OT Totals				100.00%	27,311.00		24,506.16		2,804.84	0.00
Grand Totals						4,836,940.00		4,340,186.26		496,753.74	0.00