

Memo

Date: June 7, 2022

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: June #1 2022 Administrative Modification Bundle #1 AM22-21-JUN1 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The June #1 FY 2022 Administrative Modification, Bundle #1 to the 2021-26 MTIP is under Metro amendment number AM22-21-JUN1. The June #1 2022 Admin Mod Bundle #1 bundle contains 6 projects:

Key	Lead Agency	Name	Change
20303	Gresham	City of Gresham Safety Project	<u>PHASE SLIP:</u> The administrative modification slips the construction phase from FFY 2022 to FFY 2023 due to delay completing ROW. ROW actions are still in progress delaying certification. Construction schedule is delayed as a result and slipped to FFY 2023.
16986	Gresham	NW Division Complete St Phase I: Wallula Ave – Birdsedale Ave	<u>PHASE SLIP:</u> The administrative modification updates the PE and ROW phases for actual obligations and slips the Other/UR phase to FFY 2023.
22137	Multnomah County	Sandy Blvd: Gresham to 230th Ave	<u>ADVANCE PHASE:</u> The administrative modification advances the Planning phase from FFY 2023 to FFY 2022 to obligate and begin the project development activities before the end of FFY 2022
21219	ODOT	I-5 Over NE Hassalo St and NE Holladay St (BR#08583) I-5 over NE Hassalo Street and NE Holladay Street (Portland)	<u>CANCEL PHASE:</u> The PE phase is canceled with the funding transferred to the Construction phase. The bridge deck re-design will be completed as part of the Rose Quarter improvement project. In the future ODOT expects Key 21219 to be combined into the Rose Quarter project for improved delivery efficiencies.
20522	ODOT	US30 at Bridge Ave Ramps US30BY at Bridge Ave East Ramp	<u>MINOR SCOPE CHANGE:</u> The project name, description, and limits are updated based on the adjustment to the project scope. The project still reflects a tree hazard removal/rock-fall mitigation safety effort, but with a smaller scope area. The construction phase is also advanced to FFY 2022.

20813	Portland	NE Halsey Street Bike/Ped/Transit Improvements	<u>COST INCREASE:</u> Add \$459,911 of local funds to PE and \$50,000 of local funds to Other/UR phases to address phase funding shortfalls. The cost increases to \$5,808,831 and represents a 9.6% increase to the project
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Note: Metro concurs with ODOT’s assessment that the changes to Key 20522 can proceed as an administration modification. The project is a safety improvement, exempt, and not capacity enhancing. As a result, the limits change do not seem significant since the project scope remains effectively the same and overall constitute a minor scope change for the project.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lopeck@oregonmetro.gov.

Thank you for your time to review Metro’s June #1 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232

Metro AM22-21-JUN1 June #1 2022 Administrative Modification Bundle 1

Key Number	20303	MTIP ID	70943
Name:	City of Gresham Safety Project		
Lead Agency:	Gresham		
Changes:	Slip construction phase and funding from FFY 2022 to FFY 2023		
Notes:	ROW phase activities not yet complete preventing ROW certification and construction phase obligation until early FFY 2023		
AM Eligible:	Phase slips within constrained years where no scope or limits changes are occurring may proceed as administrative modifications		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
SLIP PHASE
 Slip Construction phase to FFY 2023

Lead Agency: Gresham	1	Project Type:	SM&O	ODOT Key:	20303
Project Name: City of Gresham Safety Project		ODOT Type:	Safety	MTIP ID:	70943
		Capacity Enhancing:	No	Status:	5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Conformity Exempt:	Exempt	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	12095
Short Description: Intersection improvements; upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety improvements.		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2019	Past Amend:	4
		Years Active:	4	OTC Approval:	No
		STIP Amend#: 21-24-2135	MTIP Amend#: AM22-21-JUN1		
Detailed Description: None currently , please Add --> "ODOT 2015 ARTS awarded and authorized project grouping bucket utilizing HSIP program funds to multiple site locations within Gresham to provide intersection improvements, upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety upgrades for public safety benefits."					
STIP Description: Intersection improvements, upgrade curb ramps, utility relocation, signal work, medians, traffic separators, striping and signing to improve safety.					

LAST Amendment or Admin Mod: Administrative - August 2021 - AB21-22-AUG2 - Slip construction phase HSIP funds of \$997,083 and match plus ADVCON of \$9,222 and match to FY 2022.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP	ZS30	2019		\$ 365,929				\$ 365,929
AC-HSIP	ACP0	2021			\$ 99,598			\$ -
HSIP (92.22%)	ZS30	2021			\$ 50,851			\$ 50,851
HSIP	ZS30	2022				\$ 997,083		\$ -
ADVCON	ACP0	2022				\$ 9,222		\$ -
AC-HSIP (92.22%)	ACP0	2023				\$ 1,006,305		\$ 1,006,305
Note:							Federal Totals:	\$ 1,423,085
Fund Obligations Amount:				\$ 365,929	\$ 50,851			Federal Aid ID
EA Number:				PE003039	R9731000			3125(060)
Initial Obligation Date:				10/31/2018	3/26/2021			
Known Expenditures:				N/A	N/A			
EA End Date:				12/31/2025	12/31/2025			
State Funds								
							\$	-
							\$	-
							State Total:	\$ -
Local Funds								
Local	Match	2019		\$ 30,871				\$ 30,871
Local	Match	2021			\$ 8,402			\$ -
Local	Match	2021			\$ 4,290			\$ 4,290
Local (HSIP)	Match	2022				\$ 84,117		\$ -
Local (AC)	Match	2022				\$ 778		\$ -
Local (AC)	Match	2023				\$ 84,895		\$ 84,895
							Local Total	\$ 120,056
Phase Totals Before Amend:			\$ -	\$ 396,800	\$ 108,000	\$ -	\$ 1,091,200	\$ 1,596,000
Phase Totals After Amend:			\$ -	\$ 396,800	\$ 55,141	\$ -	\$ 1,091,200	\$ 1,543,141
							Year Of Expenditure (YOE):	\$ 1,543,141
Phase Change Amounts:			\$ -	\$ -	\$ (52,859)	\$ -	\$ -	\$ (52,859)
Phase Change Percentages:			0.00%	0.00%	-48.94%	0.00%	0.00%	-3.31%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Highway Safety Implementation Program

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification slips the construction phase from FFY 2022 to FFY 2023 due to delay completing ROW phase. ROW actions still in progress delaying certification. Construction schedule is delayed as a result and slipped to FFY 2023.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095

> OTC or Metro approvals required: No

Key Number: 20303

2021-2024 STIP

Project Name: City of Gresham safety project

(DRAFT AMENDMENT PROJECT)

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	396,800.00	92.22%	365,928.96	0.00%	0.00	7.78%	30,871.04
	PE Totals			100.00%	396,800.00		365,928.96		0.00		30,871.04
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	55,141.00	92.22%	50,851.03	0.00%	0.00	7.78%	4,289.97
	RW Totals			100.00%	55,141.00		50,851.03		0.00		4,289.97
UR	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	UR Totals			0.00%	0.00		0.00		0.00		0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	1,091,200.00	92.22%	1,006,304.64	0.00%	0.00	7.78%	84,895.36
	CN Totals			100.00%	1,091,200.00		1,006,304.64		0.00		84,895.36
Grand Totals					1,543,141.00		1,423,084.63		0.00		120,056.37

Metro AM22-21-JUN1 June #1 2022 Administrative Modification Bundle 1

Key Number	16986	MTIP ID	70542
Name:	NW Division Complete St Phase I: Wallula Ave – Birdsdale Ave		
Lead Agency:	Gresham		
Changes:	Slip the Other/UR phase from FFY 2022 to FFY 2023		
Notes:	Per ODOT EA materials, the riginal TCSP funds Metro has shown in Planning were applied to the pE phase. Consequently, there was not a Planning phase and the TCSP is now shown in PE.		
AM Eligible:	Phase slips within constrained years can occur as Admin Mods. The Planning phase cancelation is due to the TCSP correction. The PE phase is updated and the ROW phase is updated for the actual obligation amount. The unobligated ROW CMAQ is shifted to construction which lowers the local overmatch requirement. The net change to the project is only 2%.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHSE SLIP
 Slip Other/UR to FFY 23. Update PE and ROW

Lead Agency: Gresham		Project Type:	Capital	ODOT Key:	16986
Project Name: NW Division Complete St Phase I: Wallula Ave – Birdsdale Ave	2	ODOT Type	BikePed	MTIP ID:	70542
		Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Conformity Exempt:	Exempt	Comp Date	12/31/2026
		Performance Meas:	Safety	RTP ID:	10433
Short Description: Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include ADA improvements, sidewalks (gap fills), curbs, curb ramps, and bike lanes		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2012	Past Amend:	9
		Years Active:	11	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#:	AM22-21-JUN1

Detailed Description: In Gresham on NW Division St between NW Wallula Ave and NW Birdsdale Ave, Construct Phase 1 active transportation improvements to include ADA improvements, sidewalks, curbs, curb ramps, and bike lanes to add 800' of new sidewalks (gap fills) & bicycle lanes to connect with new transit stations being developed on the north and south sides of NW Division St separately with Phase II planned to extend NW Division St with similar active transportation improvements from NW Birdsdale Ave and the Gresham-Fairview Trail

STIP Description: Extend NW Division St between NW Wallula Ave and NW Birdsdales Ave with active transportation improvements to include sidewalks, curb ramps and bike lanes. These improvements will increase safety and accessibility, and fill significant gaps in the active transportation network along NW Division St.

LAST Amendment or Admin Mod: Formal - April 2020 - AP20-11-APR - ADD FUNDING: The formal amendment adds newly awarded RFFA funding to fully fund the project. The project name and description are updated as well. Gresham also concurred with Metro's request to advance the added funding for the PE Phase to 2020 to ensure PE activities can continue. The project is now fully funded and being advanced to ensure the prior obligated PE phase TCSP funds do not lapse.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
TCSP	L68E	2012	\$ 179,460					
CMAQ	Z400	2013		\$ 712,537				\$ 712,537
TCSP	L68E	2013		\$ 161,020				\$ -
TCSP	L68E	2013		\$ 179,460				\$ 179,460
CMAQ	Z40E	2022			\$ 1,076,760			\$ -
CMAQ	Z40E	2022			\$ 727,587			\$ 727,587
CMAQ	Z400	2022				\$ 89,730		
CMAQ	Z400	2023				\$ 89,730		\$ 89,730
CMAQ	Z400	2024					\$ 3,361,733	\$ -
CMAQ	Z400	2024					\$ 3,710,906	\$ 3,710,906
Note:							Federal Totals:	\$ 5,420,220
Fund Obligations Amount:				\$ 891,997	\$ 727,587			Federal Aid ID
EA Number:				PE002199	R9820000			
Initial Obligation Date:				1/29/2013	2/14/2022			
Known Expenditures:				\$ 296,344	\$ -			
EA End Date:				6/30/2024	6/30/2025			
State Funds								
							\$	-
							\$	-
							State Total:	\$ -

Local Funds								
Local	Match	2012	\$ 20,540					\$ -
Other	OTH0	2012	\$ 100,000					\$ -
Local	Match	2013		\$ 81,553				\$ 81,553
Local (TCSP)	Match	2013		\$ 18,429				\$ -
Local (TCSP)	Match	2013		\$ 20,540				\$ 20,540
Other	OTH0	2013		\$ 20,551				\$ -
Other	OTH0	2013		\$ 100,000				\$ 100,000
Local	Match	2022			\$ 123,240			\$ -
Local	Match	2022		\$ 83,276				\$ 83,276
Local	Match	2022				\$ 10,270		\$ -
Local	Match	2023				\$ 10,270		\$ 10,270
Local	Match	2024					\$ 384,765	\$ -
Local	Match	2024					\$ 424,730	\$ 424,730
Other	OTH0	2024					\$ 720,172	
Other	OTH0	2024					\$ 331,034	\$ 331,034
							Local Total	\$ 1,051,403
Phase Totals Before Amend:			\$ 300,000	\$ 994,090	\$ 1,200,000	\$ 100,000	\$ 3,746,498	\$ 6,340,588
Phase Totals After Amend:			\$ -	\$ 1,094,090	\$ 810,863	\$ 100,000	\$ 4,466,670	\$ 6,471,623
							Year Of Expenditure (YOE):	\$ 6,471,623
Phase Change Amounts:			\$ (300,000)	\$ 100,000	\$ (389,137)	\$ -	\$ 720,172	\$ 131,035
Phase Change Percentages:			0.00%	10.06%	-32.43%	0.00%	19.22%	2.07%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Air Quality - Bicycle and pedestrian facilities.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification updates the PE and ROW phases for actual obligations and slips the Other/UR phase to FFY 2023. TCSP originally thought to obligate for planning was obligated to PE. The PE phase is corrected as a result.

> Support Materials:

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 10433 - Division - Kelly to Burnside: Boulevard Improvements

> Complete boulevard design improvements.

> OTC or Metro approvals required: No

Project Budget Table

Actual expenditures should be entered in first column if available. The need column (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Desired Total' numbers for all phases (even if they are the same) in both columns.

Budget Change Comments: Change FFY for UR to 2023					
Expended	Phase	FFY*	Current STIP Total	Desired Total	Need (Difference +/-)
	Planning (PL)				\$0.00
	Preliminary Engineering (PE)	2013	\$1,094,090.00	\$1,094,090.00	\$0.00
	Right-of-Way (RW)	2022	\$810,863.00	\$810,863.00	\$0.00
	Utility Relocation (UR)	2023	\$100,000.00	\$100,000.00	\$0.00
	Construction (CN)	2024	\$4,466,670.00	\$4,466,670.00	\$0.00
	Other (OT)				\$0.00

**Federal Fiscal Year (FFY) is from Oct. 1 to Sept. 30 of each year. From Oct. 1 forward, the FFY is the following calendar year.*

Metro AM22-21-JUN1 June #1 2022 Administrative Modification Bundle 1

Key Number	22137	MTIP ID	71093
Name:	Sandy Blvd: Gresham to 230th Ave		
Lead Agency:	Multnomah County		
Changes:	The admin mod advances the project development project from FFY 2023 to FFY 2022. Phase obligation is expected to occur before the end of FFY 2022.		
Notes:			
AM Eligible:	Phase slips within constrained years with no scope or limits changes can proceed via admin mods.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
ADVANCE PHASE
 Advance Planning phase from FFY
 2023 o FFY 2022

Lead Agency:	Multnomah County		Project Type:	Capital	ODOT Key:	22137
Project Name:	Sandy Blvd: Gresham to 230th Ave	3	ODOT Type	BikePed	MTIP ID:	71093
Project Status:	0 = No activity.		Capacity Enhancing:	No	Status:	0
Short Description: Complete project development activities including design and engineering to reconstruct Sandy Blvd to minor arterial standards with bike lanes, sidewalks, and drainage improvements to close an east-west gap in the regional active transportation network			Conformity Exempt:	Exempt	Comp Date	PD 12/24
			Performance Meas:	N/A	RTP ID:	10399
			On State Hwy Sys:	No	RFFA ID:	50379
			Mile Post Begin:	N/A	RFFA Cycle:	2022-24
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2023	Past Amend:	1
			Years Active:	0	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#:	AM22-21-JUN1	
Detailed Description: In Multnomah County on Sandy Blvd from Gresham city limits to 230th Ave complete project development activities including design and engineering to reconstruct Sandy Blvd to minor arterial standards with bike lanes, sidewalks, and drainage improvements with a dual purpose of improving the reliability of Sandy Boulevard as a regional freight route by reducing congestion and conflicts between users.						
STIP Description: Complete project development activities to reconstruct Sandy Blvd to minor arterial standards with bike lanes, sidewalks, and drainage improvements to close an east-west gap in the regional active transportation network. These improvements will increase safety and accessibility and improve Sandy Blvd as a regional freight route by reducing congestion and conflicts between users.						

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG-U		2023	\$ 1,275,985					\$ -
STBG-U		2022	\$ 1,275,985					\$ 1,275,985
								\$ -
Note:							Federal Totals:	\$ 1,275,985
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2023	\$ 146,042					\$ -
Local	Match	2022	\$ 146,042					\$ 146,042
								\$ -
							Local Total	\$ 146,042
Phase Totals Before Amend:			\$ 1,422,027	\$ -	\$ -	\$ -	\$ -	\$ 1,422,027
Phase Totals After Amend:			\$ 1,422,027	\$ -	\$ -	\$ -	\$ -	\$ 1,422,027
							Year Of Expenditure (YOE):	\$ 1,422,027
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification advances the project development project on Sandy Blvd from FFY 2023 to FFY 2022. Multnomah County originally planned to start the project in FFY 2021, but Covid-19 issues delayed starting project development activities. The project pushed out to FFY 2023 to provide the County added time. Upon their latest project reviews, County is now prepared to move forward and obligate the funds before the end of FFY 2022. Additional funding for the capital phases is expected to follow via RFFA or other sources.

> Support Materials: Completed PCR

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 10399 - Reconstruct Sandy Blvd.

> Reconstruct Sandy Blvd to minor arterial standards with bike lanes, sidewalks and drainage improvements, utilizing recommendations from TGM grant. Addition of bike lanes and sidewalks will improve safety of this area and reduce conflict among modes. To address safety and reduce crashes the project will use proven safety countermeasures.

> OTC or Metro approvals required: No

Project Budget Table

Actual expenditures should be entered in first column if available. The need column (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Desired Total' numbers for all phases (even if they are the same) in both columns.

Budget Change Comments: No Change in budget only to advance the Federal Fiscal Year (FFY)					
Expended	Phase	FFY*	Current STIP Total	Desired Total	Need (Difference +/-)
	Planning (PL)	2022	\$1,422,027.00	\$1,422,027.00	\$0.00
	Preliminary Engineering (PE)				\$0.00
	Right-of-Way (RW)				\$0.00
	Utility Relocation (UR)				\$0.00
	Construction (CN)				\$0.00
	Other (OT)				\$0.00

**Federal Fiscal Year (FFY) is from Oct.1 to Sept. 30 of each year. From Oct.1 forward, the FFY is the following calendar year.*

Additional Information:

Metro AM22-21-JUN1 June #1 2022 Administrative Modification Bundle 1

Key Number	21219	MTIP ID	71043
Name:	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)		
Lead Agency:	ODOT		
Changes:	Cancel the PE phase and shift funds to construction. Design to be incorporated into the rose Quarter project		
Notes:	Lateral cancelation. No scope or limits changes		
AM Eligible:	Functions as a lateral fund shift within constrained years.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
CANCEL PHASE
 Cancel PE phase an shift funds to
 Construction

Lead Agency:	ODOT		Project Type:	O&M	ODOT Key:	21219
Project Name:	I-5 Over NE Hassalo St and NE Holladay St (BR#08583) I-5 over NE Hassalo Street and NE Holladay Street (Portland)	4	ODOT Type	Bridge	MTIP ID:	71043
			Capacity Enhancing:	No	Status:	1
			Conformity Exempt:	Exempt	Comp Date	12/31/2027
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).			Performance Meas:	Bridge	RTP ID:	12092
			On State Hwy Sys:	I-5	RFFA ID:	N/A
			Mile Post Begin:	301.95	RFFA Cycle:	N/A
Short Description: On I-5 over NE Hassalo St and NE Holladay St (BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award)			Mile Post End:	302.03	UPWP:	No
			Length:	0.08	UPWP Cycle:	N/A
			1st Year Program'd:	2020	Past Amend:	6
			Years Active:	3	OTC Approval:	No
	STIP Amend#:	21-24-2137	MTIP Amend#:	AM22-21-JUN1		
Detailed Description: In northeastern Portland on I-5 over NE Hassalo St and NE Holladay St (at MP 301.99, BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award)						
STIP Description: Replace the deck for the southbound portion of the bridge to repair damage incurred over time by vehicles and weathering.						

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP (92.22%)		2022		\$ 922,200				\$ -
AC-HB2017	ACPO	2024					\$ 3,688,800	\$ -
AC-HB2017	ACPO	2024					\$ 4,611,000	\$ 4,611,000
								\$ -
Note:							Federal Totals:	\$ 4,611,000
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
State	Match	2022		\$ 77,800				\$ -
State	Match	2024					\$ 311,200	\$ -
State	Match	2024					\$ 389,000	\$ 389,000
								\$ -
							State Total:	\$ 389,000
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 1,000,000	\$ -	\$ -	\$ 4,000,000	\$ 5,000,000
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
							Year Of Expenditure (YOE):	\$ 5,000,000
Phase Change Amounts:			\$ -	\$ (1,000,000)	\$ -	\$ -	\$ 1,000,000	\$ -
Phase Change Percentages:			0.00%	100.00%	0.00%	0.00%	25.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification cancels the PE phase and transfers the funding to the construction phase. The Rose Quarter project will design the bridge deck replacement as part of the project. The long term plan is for ODOT to combine this project with the Rose Quarter project.

> Support Materials: STIP Summary Report. STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12092 - Bridge Rehabilitation & Repair

> Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No



**Statewide Transportation Improvement Program
Amendment Project Summary**

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Key Number: 21219 2021-2024 STIP
Project Name: I-5 over NE Hassalo Street and NE Holladay Street (Portland) (DRAFT AMENDMENT PROJECT)

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	PE Totals				0.00%	0.00		0.00		0.00	0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	5,000,000.00	92.22%	4,611,000.00	7.78%	389,000.00	0.00%	0.00
	CN Totals				100.00%	5,000,000.00		4,611,000.00		389,000.00	0.00
Grand Totals					5,000,000.00		4,611,000.00		389,000.00		0.00

Metro AM22-21-JUN1 June #1 2022 Administrative Modification Bundle 1

Key Number	20522	MTIP ID	70983
Name:	US30 at Bridge Ave Ramps		
Lead Agency:	ODOT		
Changes:	Advacnes constrction phase to FFY 2022. Adjusts the project name limits and descriptionbased on a modified scope		
Notes:	Exempt project. Changes to scope are not considered major.		
AM Eligible:	Minor scope changes are allowable as adminstrative mods		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
MINOR SCOPE CHANGE
Update Name, description, limits and
advance Cons to 22

Lead Agency: ODOT	5	Project Type:	SM&O	ODOT Key:	20522
Project Name: US30 at Bridge Ave Ramps US30BY at Bridge Ave East Ramp		ODOT Type	Ops	MTIP ID:	70983
Project Status: 6 = Pre-construction activities (pre-bid, construction management oversight, etc.).		Capacity Enhancing:	No	Status:	6
		Conformity Exempt:	Exempt	Comp Date	12/31/2027
Short Description: Design for tree hazard removal and pinned mesh installation. Tree hazard removal and pinned mesh installation to prevent rockfalls.		Performance Meas:	Safety	RTP ID:	12095
		On State Hwy Sys:	US30BY	RFFA ID:	N/A
		Mile Post Begin:	0.01 0.33	RFFA Cycle:	N/A
		Mile Post End:	0.55 0.54	UPWP:	No
		Length:	0.21	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	2
	Years Active:	5	OTC Approval:	No	
	STIP Amend#: TBD	MTIP Amend#: AM22-21-JUN1			
Detailed Description: None - Please add --> On US30BY in NE Portland from MP 0.33 to MP 0.54, complete tree hazard removal and pinned mesh installation to prevent rockfalls.					
STIP Description: Tree hazard removal and pinned mesh installation to prevent rockfalls.					

LAST Amendment or Admin Mod: Administrative - AM22-07-DEC1 - December 2021 - Slip Construction phase with \$2,518,003 of State STBG plus match from FFY 2022 to FFY 2024

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
Redistribution	Z030	2018		\$ 589,978				\$ 589,978
State STBG	Z240	2024					\$ 2,518,003	\$ -
AC-STBGS	ACPO	2022					\$ 2,518,003	\$ 2,518,003
								\$ -
Note:							Federal Totals:	\$ 3,107,981
Fund Obligations Amount:				\$ 589,978				Federal Aid ID
EA Number:				PE002972				S123(023)
Initial Obligation Date:				7/13/2018				
Known Expenditures:				N/A				
EA End Date:				6/30/2023				
State Funds								
State	Match	2018		\$ 67,526				\$ 67,526
State	Match	2024					\$ 288,197	\$ -
State	Match	2022					\$ 288,197	\$ 288,197
								\$ -
							State Total:	\$ 355,723
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 657,504	\$ -	\$ -	\$ 2,806,200	\$ 3,463,704
Phase Totals After Amend:			\$ -	\$ 657,504	\$ -	\$ -	\$ 2,806,200	\$ 3,463,704
Year Of Expenditure (YOE):								\$ 3,463,704
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification updates the project name, limits, and description based on an adjusted scope to only address the east ramp on US30BY between MP 0.33 and MP 0.54. Since project scope is already exempt, change in scope is not major allowing changes to proceed as administrative changes.

> Support Materials: STIP Summary Report, STIP Impacts Worksheet

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12095 - Safety & Operations Projects

> Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, Illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: 20522 2021-2024 STIP

Project Name: US30BY at Bridge Ave East ramp (DRAFT AMENDMENT PROJECT)

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z030	Redistribution of Certain Authorized Funds	Y	100.00%	657,504.00	89.73%	589,978.34	10.27%	67,525.66	0.00%	0.00
	PE Totals			100.00%	657,504.00		589,978.34		67,525.66		0.00
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	2,806,200.00	89.73%	2,518,003.26	10.27%	288,196.74	0.00%	0.00
	CN Totals			100.00%	2,806,200.00		2,518,003.26		288,196.74		0.00
Grand Totals					3,463,704.00		3,107,981.60		355,722.40		0.00

Metro AM22-21-JUN1 June #1 2022 Administrative Modification Bundle 1

Key Number	20813	MTIP ID	70880
Name:	NE Halsey Street Bike/Ped/Transit Improvements		
Lead Agency:	Portland		
Changes:	The admin mod adds local funds to cover funding shortfalls in PE and Other/UR phase resulting in a 9% cost increase to the project		
Notes:			
AM Eligible:	Cost increases under 20% can occur as admin mods		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COST INCREASE
 Add \$459,911 to PE and \$50,000 to Other/UR

Lead Agency:	Portland		Project Type:	Capital	ODOT Key:	20813
Project Name:	NE Halsey Street Bike/Ped/Transit Improvements	6	ODOT Type	BikePed	MTIP ID:	70880
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.			Capacity Enhancing:	No	Status:	5
Short Description: Signal improvements, intersection redesigns, bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd, bikeway from 65th to 92nd, path from the 82nd Ave. MAX station (19-21 FFFA Award)			Conformity Exempt:	Exempt	Comp Date	12/31/2026
			Performance Meas:	Safety	RTP ID:	10320
			On State Hwy Sys:	No	RFFA ID:	50291
			Mile Post Begin:	N/A	RFFA Cycle:	2019-21
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2019	Past Amend:	5
			Years Active:	4	OTC Approval:	No
		STIP Amend#:	TBD	MTIP Amend#:	AM22-21-JUN1	
Detailed Description: This project would focus on the 82nd Ave MAX Station Area and would provide signal improvements, intersection redesigns, bus stop improvements and high-priority crossings on NE Halsey between 68th and 92nd, a bikeway on Halsey from 80th to 92nd (connecting to funded bikeway on Halsey west of 80th and 70s Neighborhood Greenway), and a multi-use path connection from the 82nd Ave MAX station to the future I-205 Undercrossing and Gateway Green. (2019-21 RFFA Award)						
STIP Description: Signal and bus stop improvements, intersection redesigns, and high-priority crossings on NE Halsey between 65th and 92nd. Install a bikeway on Halsey from 65th to 92nd, and a multi-use path connection from 82nd to improve access.						

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG-U	M23E	2019		\$ 839,055				\$ 839,055
STBG-U	Z230	2022			\$ 147,320			\$ 147,320
STBG-U	Z230	2022				\$ 44,865		\$ 44,865
STBG-U	Z230	2023					\$ 1,071,762	\$ 1,071,762
TA-U	Z301	2023					\$ 250,598	\$ 250,598
Note:							Federal Totals:	\$ 2,353,600
Fund Obligations Amount:				\$ 839,055	\$ 147,320			Federal Aid ID
EA Number:				PE003112	R9709000			
Initial Obligation Date:				5/2/2019	1/7/2022			
Known Expenditures:				\$ 896,000	\$ 61,705			
EA End Date:				8/31/2023	8/31/2023			
State Funds								
							\$	-
							State Total:	\$ -
Local Funds								
Local	Match	2019		\$ 96,034				\$ 96,034
Other	OTH0	2019		\$ 459,911				\$ 459,911
Local	Match	2022			\$ 16,861			\$ 16,861
Other	OTH0	2022			\$ 190,631			\$ 190,631
Local	Match	2022				\$ 5,135		\$ 5,135
Other	OTH0	2022				\$ 50,000		\$ 50,000
Local (STBG)	Match	2023					\$ 122,668	\$ 122,668
Local (TA)	Match	2023					\$ 28,682	\$ 28,682
Other	OTH0	2023					\$ 2,485,309	\$ 2,485,309
							Local Total	\$ 3,455,231
Phase Totals Before Amend:			\$ -	\$ 935,089	\$ 354,812	\$ 50,000	\$ 3,959,019	\$ 5,298,920
Phase Totals After Amend:			\$ -	\$ 1,395,000	\$ 354,812	\$ 100,000	\$ 3,959,019	\$ 5,808,831
							Year Of Expenditure (YOE):	\$ 5,808,831
Phase Change Amounts:			\$ -	\$ 459,911	\$ -	\$ 50,000	\$ -	\$ 509,911
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	9.62%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification adds funds to PE and Other/UR to address phase funding shortfalls. Portland is covering the funding needs with local funds. There is no scope change as a result of the changes.

> Support Materials: Completed PCR

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 10320 - NE Halsey Safety and Access to Transit (NE 67th to NE 92nd)

> Construct high-priority safety and access to transit improvements along the Halsey corridor, as identified in the Growing Transit Communities Plan. Elements include bicycle facilities on Halsey/82nd overpass, improvements to existing path under Halsey overpass west of MAX station and neighborhood greenway connection to Tillamook, and a multi-use path along Jonesmore and Halsey from 82nd to 92nd. Project provides an alternate route for the Sullivan's Gulch Trail that avoids UP right-of-way.

> OTC or Metro approvals required: No

Project Budget Table

Actual expenditures should be entered in first column if available. The need column (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Desired Total' numbers for all phases (even if they are the same) in both columns.

Budget Change Comments: The following changes reflect the desired amounts to implement the ITS portion of the project.					
Expended	Phase	FFY*	Current STIP Total	Desired Total	Need (Difference +/-)
	Planning (PL)				\$0.00
\$896,000.00	Preliminary Engineering (PE)	2019	\$935,089.00	\$1,395,000.00	(\$459,911.00)
	Right-of-Way (RW)	2022	\$354,812.00	\$354,812.00	\$0.00
\$61,705.00	Utility Relocation (UR)	2022	\$50,000.00	\$100,000.00	(\$50,000.00)
	Construction (CN)	2023	\$3,959,019.00	\$3,959,019.00	\$0.00
	Other (OT)				\$0.00

**Federal Fiscal Year (FFY) is from Oct. 1 to Sept. 30 of each year. From Oct. 1 forward, the FFY is the following calendar year.*

Additional Information: