

coordinated by:

**Smith & Bybee Lakes Wildlife Area
Management Committee**

*Nancy Hendrickson, Chair
Troy Clark, Vice Chair*

Metro

600 NE Grand Ave.
Portland, OR 97232
(503) 797-1870

Smith & Bybee Lakes Management Committee Meeting

5:30 p.m. - 7:00 p.m., Tuesday, September 22, 1998
Metro Regional Center, Room 270
600 N E Grand Ave.
Portland, Oregon 97232

AGENDA

<i>Introductions & Approval of Minutes</i>	(10 min.)	5:30 - 5:40 pm
<i>Updates</i>		5:40 - 6:00 pm
Turtle Monitoring Contract		
N. Marine Drive Letter to J. Caswell (PDOT)		
Possible Jail Siting in Rivergate		
CRUE Contract		
Bioswale at the Landfill		
Others		
<i>Discussion: Access (Tour of lakes with Charlie Ciecko)</i>		6:00 - 6:15 pm
<i>Budget Recommendations</i>		6:15 - 7:00 pm
<i>Adjourn</i>		7:00 pm

Enclosures:

- Minutes of August 25, 1998 meeting
- Letter to Jeanne Caswell
- Budget Sheet 1999-2000
- Smith & Bybee Financial Projection
- Process for Access

Note: Please remember to bring your copy of the FY 1998-99 budget to tonight's meeting. Copies were distributed at previous meeting.

Smith & Bybee Lakes Management Committee Summary Meeting Notes

Metro Regional Center
Room 270
Tuesday, September 22, 1998
5:30 PM

In Attendance:

Nancy Hendrickson *	Portland BES
Troy Clark *	Portland Audubon Society
Emily Roth	Metro - RP&G
Pat Sullivan	Metro - RP&G
Frank Opila *	Friends of Smith & Bybee Lakes
Jim Morgan *	Metro - RP&G
Susan Oman *	Port of Portland
Jim Sjulín *	Portland Parks
Bobbi Luna	Multnomah County Sheriff Office
Bill Bach	Port of Portland

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Minutes

(Note: The July and August meeting notes have yet to be considered for approval.)

Updates

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2) A Letter to Jeanne Caswell of PDOT regarding the **N. Marine Drive project design** was sent August 31st. It included all the design criteria which this committee voted to forward to her as a working document. Emily Roth has had no response or feedback from Jeanne to date. Chris White of the Port, however, did inform Emily there has been a slowdown in contract negotiations between the Port, CH2M Hill and the City of Portland. The first design workshops will probably not be held until January or February. After November, Jeanne Caswell will be transferring from PDOT to another City of Portland bureau. A search will be conducted for her replacement as project manager. This will likely add to the delay.

3) **Possible Jail Siting in Rivergate** – A newspaper article was enclosed with the meeting minutes packet reporting on a proposed new jail site at Bybee Lake/Ledbetter Peninsula. Multnomah County Sheriff's Lt. Bobbi Luna, who will be the facility commander when the jail is built, introduced herself to the committee. Along with Sheriff Dan Noelle, she will be discussing this topic in further detail at next month's meeting. In addition, a representative from Barney & Worth, outreach public consultant for the project, will be present.

Lt. Lunai reported that the Port of Portland and Multnomah County have entered into discussions on the possibility of acquiring a piece of property in Rivergate for the siting of a jail. On the 24th of Sept., the Board of County Commissioners will consider a resolution to discontinue pursuing what is termed the "radio tower site" as the property on which to place a new County jail. The resolution will also direct the County to move ahead in investigating the feasibility of a Rivergate site and to continue conversations with the Port. If the resolution passes, the County wants to implement an outreach process and to create a citizens' advisory group to address concerns ahead of time. Nominations to the advisory group will be submitted to the Commissioners for approval, although the precise procedure has not yet been set.

4) **CRUE Contract** - Emily contracted with the Corps Restoring the Urban Environment (CRUE), students from Open Meadow Learning Center, for 16 days of work during the school year at Smith & Bybee Lakes. Their primary undertaking will be creating an attractive entranceway with native plants. They will landscape the area from the parking lot to just past the "porta-potty" on both sides of the trail, and will work on interpretative signs, design and restoration work as well as planting.

5) **The Bioswale at the Landfill** has been put on hold for a year because it is too late in the season to begin the project. The water work period for the slough ends October 1st. Also all the necessary permits have not been obtained. Emily learned that the National Pollution Discharge Elimination System (NPDES) permit does allow discharge into Smith Lake. Jim Morgan and Emily looked at the data from the water quality equipment in the North Slough. It did not show any "hits" of high concentration of pollutants that are being discharged into it now, but monitoring will continue. The bioswale design will come back to the Committee for final approval before it is built.

6) **Other** - Regional Environmental Management (REM) will be hiring a contractor to examine the entire perimeter of the landfill and to consider methods of shoring up the bank. Emily has asked the sub-contractor, Fishman Environmental Services, to attend the November meeting to hear the Committee's concerns before getting into the design component. The Committee will have final approval of the design as well.

7) **Friends of Smith & Bybee Lakes** will lead a canoe/kayak Equinox trip on Wednesday, September 23rd, according to Frank Opila. The election of officers for the Friends group will be held during the October 7th meeting. Mikey Jones attended the last Friends' meeting and discussed the potential settlement of his suit. He reiterated his opposition to the water control structure and removal of the dam.

8) Jim Sjulín reminded the Committee of the **grand opening celebration for the Peninsula Crossing Trail** which will take place October 3rd.

Discussion – ACCESS

Emily presented her proposal for the process for locating boat launch, parking lot and access road. One of the parameters is that the present parking lot remains where it is and that a "spur" be looked at as a satellite parking lot for the boat launch. There is no money in the budget to rebuild an entire parking lot.

During a discussion of possible modifications to the process, Emily added that if a second public meeting is needed, it can be added as an optional step between #9 "Distribution of final design for review and comment" and #10 "Approval of location and final design by the Smith &

Bybee Lakes Management Committee". To the list of ten steps for the Access Process it was suggested #4 "Contract a landscape architect to draw 2-3 concept designs for placement of the facilities and give estimates for final design and construction" should be moved between #1 – "Create a mailing list of interested citizens" and #2 "Establish a project advisory group to provide ongoing review." The above were suggested as amendments to the process.

Susan Oman and Bill Bach of the Port concurred with the importance of the public process component. According to Bill, the Port does not have a preference as to where the parking lot is located; what is important is its impact.

The potential membership of the project advisory group was then discussed. Susan agreed that the Port, as a property owner, should participate on the committee. Jim Sjulín suggested including someone from the Planning Bureau, such as Tom McGuire. It was thought he could help, for example, with questions about easements. The consensus was that the advisory committee should be a blend of citizens, stakeholders, users and technical people in one group, rather than both a citizens advisory committee (CAC) and a technical advisory committee (TAC). In addition to the seven initially listed by Emily, other suggested representatives on the committee included: Port of Portland, Planning Bureau, Human Resources in Rivergate, 40-Mile Loop, neighborhood associations, business and education interests. This will be a short term committee – its work will not go on indeterminately. Susan felt it is important that committee members understand what their level of input will be. The committee make-up can be finalized at the October meeting.

Emily pointed out much of the background work for the Advisory Committee has already been done. It will have the *Natural Resources Management Plan* and the *Recreation Master Plan* to refer to as well as the set of parameters that was determined for a boat launch.

Troy Clark moved that the "Process for Locating Boat Launch, Parking Lot and Access Road/Smith & Bybee Lakes Wildlife Area" as offered by Emily go forward as amended. Jim Sjulín seconded the motion, which passed unanimously.

Budget Recommendations

Emily gave Metro's projections on the S & B Fund. By the year 2002 the fund balance is projected to begin decreasing as personnel expenses increase. The budget sub-committee, which met recently, discussed discretionary funds, considered items/projects it would like to see funded and ranked them in order of priority. Contracted expenditures already committed to include the continuation of turtle monitoring and a BES contract for planting maintenance. The top remaining priorities included: 1) purple loosestrife eradication, 2) temporary parking lot/gravel expansion of road and parking area adjacent to boat launch and 3) temporary park ranger (6 months).

Other points of discussion: according to *Natural Resources Management Plan* principal can be used to purchase land and can also be used for facilities if the Management Committee votes its approval. Bill Bach asked if inmate labor had been considered. (It has been used.) Jim Sjulín reminded the committee the Trust Fund need not be the one and only revenue source. The long term view of the revenue picture should be kept in mind. Searches for grant opportunities might be expanded. Emily will have to submit the proposed FY 1999-2000 budget to the Division Manager in two weeks.

Frank moved that the committee approve the "contracted expenditures" portion of the S & B Lakes Budget through the "temporary park ranger". Nancy seconded the motion. Discussion – Jim Sjulín suggested the unfunded bulleted expenditures be kept in mind. These included: 1) security improvements (physical barriers), 2) updating the Management Plan, 3) fish tissue sampling, and 4) permanent parking lot improvements. The motion passed by a vote of 6 to 0.

Other - Concerning the Environmental Ed. program – the committee would like to have James Davis make quarterly reports and appearances semi-annually. Emily suggested the Committee examine the quarterly reports and determine if additional or different information is needed. Meeting the needs of the Smith & Bybee Lakes community is one objective.

The new Volunteer Coordinator, Lupine Jones, will be working on S & B Days . The work will be accomplished by a committee composed of Lupine, Ron Klein, Emily Roth and Julie Weatherby.

The next meeting will be October 27, 1998.

Future Agendas

Paul Vandenberg and Dennis O'Neil of REM have asked to put off the presentation on ground water monitoring until the November agenda. October's agenda will include James Davis on Environmental Education at the lakes.

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County, port officials seek deal on proposed new Bybee Lake jail

■ Multnomah County Chairwoman Beverly Stein says she isn't sure the proposed site will be feasible

By DAVID AUSTIN

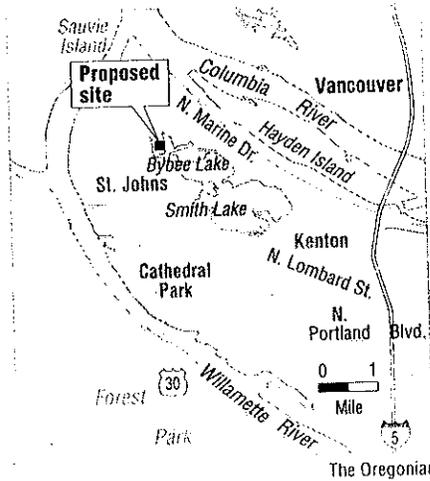
of The Oregonian staff

Multnomah County Chairwoman Beverly Stein and Port of Portland officials are working on a deal to put a proposed new jail on North Portland's Bybee Lake.

Stein met privately with Port officials and Sheriff Dan Noelle last week to discuss placing the 225-bed medium security jail on a 17-acre parcel just north of Smith & Bybee Lakes State Park.

Stein said she hasn't decided whether the site will work. "I'm not willing to make any decisions without more input," she said. "But we think this is

Multnomah County jail



a way for us to help meet both of our missions: public safety and marine industrial development."

The new plan has the potential to run aground if the jail would have a detrimental impact on the environment. The county's Board of Commissioners just pulled the plug on siting the jail on a wetland — dubbed Radio Tower — in another section of North Portland along the edge of the Kenton neighborhood.

Building the jail at Radio Tower would have required filling in a portion of the wetland.

The decision to drop Radio Tower came less than two weeks ago after all five commissioners yanked their support from the project for environmental reasons. Some of the commissioners expressed dismay at Noelle's insistence on pursuing state and federal permits for the site, even though the chance of attaining them was slim.

Please turn to
JAIL, Page B10

Jail: Stein says more data needed about new location

■ Continued from Page B1

County officials said the new location — on the Port's Rivergate property — already has been filled and wouldn't pose the same kind of environmental risks as the Radio Tower site.

But Stein cautioned that not enough information is known about the proposed new location. And she aims to find out more before moving ahead with Port officials to work out the deal.

"There's a lot more work that's needed here," Stein said. "We haven't gotten close enough to talk about if this is the right place yet. But our hope is to come up with something that suits everyone."

Jeffrey Key, past president of the Friends of Smith and Bybee Lakes, expressed concern about putting the jail directly on Bybee Lake. He said the Friends group has long been at odds with the Port over its environmental practices.

"Fill and fill and fill. It's the problem we've had for years with the Port," Key said. "We're really apprehensive about things going in around the lakes because we don't feel the Port's been a very good neighbor."

Key said his group is in the midst of a plant restoration plan on the peninsula where the jail is being considered.

Darrel Buttice, spokesman for the Port, said his agency is willing to work with the county and environmental groups now because the amount of land needed for the jail is less than what was thought to be needed initially.

"They're now looking at 15 to 20 acres, down from the 35-acre site they had originally suggested" when planning for the jail started," Buttice said. "This land is still owned by us and has a particular value. But we're leaving the door open for more information."

Buttice said the county's plan calls for creating roadways and other infrastructure improvements in the Rivergate area.

Stein and the other commissioners said they are encouraged about the plan's potential but want to make sure it clears any environmental hurdles.

"Are there setback requirements? Can we put it there without harming a lot of vegetation? These are some of the questions that need to be answered," Stein said. "Our goal, wherever we put this jail, is to do this in the most environmentally friendly way possible."

The saga over siting the jail started in 1996 when voters approved \$55 million in general obligation bonds. Originally, the plan called for building a 510-bed facility with roughly 300 beds set aside for inmates in need of alcohol and drug treatment.

In addition, Noelle wanted to build the jail in an area where expansion to as many as 2,000 beds was possible. But a recent spat between the sheriff and the board over who would be in charge of the alcohol and drug treatment wing of the facility created a rift.

The board chose to site the treatment facility elsewhere and matters for Noelle got worse. Although his plan for Radio Tower included improving the wetland, commissioners balked at supporting it.

Meanwhile, Noelle still wants to make sure the new site will fit with his expansion plans. "I want to know a little bit more about the actual site because it needs to be something that we can work with," Noelle said. "From my end, I'm still committed to bringing the county a jail site, and I'm also committed to doing it in a very public way. These are beds that we need now, and we'll need more of them in the future."

But a majority of the commissioners — Sharron Kelley, Diane Linn and Gary Hansen — don't agree with Noelle on his plans to expand so much.

"Sometimes it's difficult to communicate with the sheriff," said Hansen, who represents the district where the jail would go. "I don't believe in playing a lot of political games. I don't see a 2,000-bed jail anywhere on the horizon, and I don't know that we'd support planning for one."

Stein will offer a proposal to the board on Sept. 24, formally giving Noelle permission to explore putting the jail on the lake.

School Field Trips at Smith and Bybee Lakes and Blue Lakes regional parks

Spring, 1998

James Davis

There were 8 school group field trips during April, May, and June. One of these was in the wetlands area at Blue Lake Park and the other seven were all at Smith and Bybee Wildlife Area.

Measurable for Spring 1998 School field trips:

Dates: May 12 - June 5

Total number of trips: 8

Total number of people: 476

Total number of contact hours: 1845

Total revenue: \$518

The demand for field trip programs was low, probably because of the "dead time" between Neil leaving and James's getting on board. In the future James will do more directed publicity to teachers, schools, and youth group leaders to increase awareness of our programs and increase the number of field trips.

James did modify the field trip program some and developed a plan which has worked well for groups that come in a bus load instead of a single classroom group. We will continue this plan to be able to accommodate these larger groups regularly.

James feels that all programs were clearly successful and enjoyable for all concerned and has gotten many very positive comments from teachers and parent helpers. There is no need to make any major changes in the program for it to continue to be successful and popular. Word of mouth from teacher to teacher should help spread the word about our programs at Smith and Bybee.

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50/50
/ Education (Schools)
Interpretation (Public)

Smith and Bybee Lakes Environmental Education
Attendance Record

7-30-97	Mt. Hood Community College
9-16-97	George Middle School
9-16-97	George Middle School
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9-23-97	George Middle School
9-23-97	George Middle School
9-24-97	George Middle School
9-29-97	Link-Up
10-29-97	Westview High School
11-26-97	George Middle School
12-18-97	St. Paul's Parochial
1-20-98	PSU
2-24-98	George Middle School
3-9-98	George Middle School
4-9-98	PSU
4-22-98	Hollydale
5-12-98	George Middle School
5-14-98	Alder
5-28-98	George Middle School
5-29-98	Naas School
6-4-98	Lynch Meadow
6-5-98	Alameda School



METRO

August 31, 1998

Jeanne Caswell
City of Portland
Office of Transportation
1120 SW Fifth Ave., Room 802
Portland, OR 97204

Dear Jeanne,

Members of the N. Marine Dr. TAC and CAC, Friends of Smith and Bybee Lakes and the Smith and Bybee Lakes Management Co. met throughout August to discuss performance and design criteria for the N. Marine Dr. alignment. There were three meetings, each one focusing on a different aspect of the design. At the August Smith and Bybee Lakes Management Co. meeting, they voted to forward the criteria on to you as a *working document* (except the Port of Portland's representative). Attached are preliminary ideas the management co. would like to see incorporated into the alignment design. All participants in the working groups understand that there will be workshops in the fall to continue refining the performance and design criteria.

If you have any questions or comments regarding the *working documents*, please call. I can be reached at 797-1515.

Sincerely,

A handwritten signature in cursive script that reads "Emily Roth". The signature is written in dark ink and is positioned above the typed name and title.

Emily Roth
Wildlife Area Manager

C: Smith and Bybee Lakes Management Co.
Chris White, Port of Portland
Dave Simmons, CH2M Hill

Wildlife-noise, buffers, corridors, painted turtles and other species

Performance Criteria for barrier

1. Create a visual barrier between N. Marine Dr. and the outside edge of the wildlife area, except at the parking lot. At the parking lot have a low berm.
2. No increase in traffic noise from present levels, measured at the beginning of the Interlakes Trail, on the east edge of the parking lot.
3. Provide at least 1 area for deer and other mammal to cross between the lakes and the Columbia River.
4. Create a barrier to Western Painted Turtle movement to N. Marine Dr.
5. Increase songbird, raptor and small mammal habitat.
6. Ensure that road vibrations from increased traffic does not adversely affect wildlife.
7. Minimal amount of impervious surface and fill in the natural area.
8. Reduce and enforce traffic speed on N. Marine Dr.
9. Ensure road lighting does not penetrate the wildlife area.

Design Criteria

1. Use of native vegetation adjacent to the wildlife are on the south side of N. Marine Dr.
2. Construct a sound wall or other barrier that would meet the standards for reducing noise in neighborhoods.
3. Buffer width of at least 50 feet from the edge of the furthest south paved surface (bicycle or pedestrian trail) towards the wildlife area. Undulating buffer with dense stands and scattered vegetation. Keep turtle area open.
4. Expand open or grass areas for turtles.
5. Bring in down wood to create habitat structure.
6. 80% plant survival rate for all plantings after 5 years.
7. Provide food sources and cover plantings for songbirds, amphibians and small mammals.
8. Reduce traffic speed to 35mph on N. Marine Dr.

Allowed Uses in the Buffer area

1. Locate bioswale (if built) outside of the natural area.
2. 40-Mile Loop Trail.

Other Criteria

1. Maintenance Plan
2. Monitoring Plan

Both must include standard protocols, schedule, responsible party, timeline of responsibility, tasks to be completed. The monitoring plan should include the specific indicators that show if the performance criteria are met. Progress reports submitted to the Smith and Bybee Lakes Management Co. for review.

Stormwater

Performance Criteria

1. No untreated stormwater is put into the lakes.
2. Provides filtration for road runoff or directs water to a stormwater facility outside the Smith and Bybee Lakes Wildlife Area.
3. Does not promote the spread of exotic species, plants or animals.
4. If practicable, direct all stormwater to another drainage area, the Oregon Slough, as Smith and Bybee Lakes is a sensitive area.

Design Criteria

1. Collect stormwater runoff in a pipe and treat in a pond or bioswale outside the wildlife area.
2. No bioswales within the wildlife area; build an underground conveyance system.
3. Retrofit existing stormwater system to pipe all stormwater away from Smith and Bybee Lakes.
4. If stormwater outlets are in the wildlife area, remove 90% of the total suspended solids.

Other Criteria

1. Provide funds and staff time to clean the system on a regular basis, and re-establish vegetation if necessary.
2. Monitor the system on a periodic and regular basis during storm events. Submit reports to the Smith and Bybee Lakes Management Co.

Spill Containment

Performance Criteria

1. Establish a cooperative plan and team to respond to spills for all land surfaces that drain to the wildlife area.
2. Meet all local, regional, state and federal laws and rules for spill response.
3. Provide sufficient access adjacent to the railroad tracks for response vehicles.
4. Use of containment design along the railroad tracks and road that collects spilled materials before they enter into the wildlife area. If the stormwater drains are used to collect spilled materials, ensure they outfall outside the wildlife area.

Design Criteria

1. System must be able to immediately contain 20,000 gallons of liquid or dry material.
2. Incorporate spill containment into the stormwater system.
3. Build the piping system underneath the trail.

Other Criteria

1. Test spill response plan on a regular basis, at least once every two years.
2. Establish one phone number to call for response to spills.

Access to Smith and Bybee Lakes (bicycle, pedestrians, buses and car)

Performance Criteria

1. Safe access for all users entering from and exiting on to N. Marine Dr.
2. Maintain or enhance connections to exiting trail systems (Interlakes Trail and 40-Mile Loop Trail).
3. Placement of 40-Mile Loop Trail that ensure safety of users.
4. Provide a safe and well-marked access from the bike lane on N. Maine Dr. to the 40-Mile Loop Trail.
5. Minimal impervious surface or development within the wildlife area.
6. No or minimal impact to wildlife. If impact occurs, habitat enhancement to compensate for impacts.
7. Maintain wildlife corridor to the Oregon Slough, and along the Columbia Slough to Kelly Point Park.
8. Notification to user of entrance location to the wildlife area.
9. Parking lot design to allow for buses to enter and exit easily.
10. Allow for future expansion of the parking lot.

Design Criteria

1. Traffic signal at the entrance to the lakes parking lot that can be controlled by a button for bicyclists and pedestrians for crossing Marine Dr., and set by cars entering the turn lane. Or a pedestrian safety island and a striped crosswalk with a flashing pedestrian sign above the road.
2. Minimal required width for the 40-Mile Loop Trail.
3. For all development within the wildlife area, enhancement of habitat for Western Painted Turtles, small mammals, songbirds, raptors and other amphibians.
4. 50-foot buffer from the edge of furthest south paved surface of the 40-Mile Loop Trail (west of the parking lot) towards the wildlife area. The buffer should vary in planting densities (see wildlife criteria).
5. Install signs along Marine Dr. indicating the entrance to the wildlife area is approaching and an entrance sign for the area.
6. East end of the parking lot should allow for a future road extension to a boat launch on Smith Lake.
7. Parking lot should accommodate 20 cars and two buses.

Recreation and Educational Use

Performance Criteria

1. No increase in traffic noise from present levels measured at the beginning the Interlakes Trail (same as for wildlife).
2. Maintain and improve quality of habitat.
3. Allow for a dedicated space adjacent to the parking lot for future interpretation display.

Design Criteria

1. Construct a sound wall or other barrier that would meet the standards for reducing noise in neighborhoods, except at the parking lot where a lower berm would be necessary.
2. The parking lot or trails should allow for a future large covered area that could accommodate up to 70 people.

Smith and Bybee Lakes
Budget Considerations for Fiscal Year 1999-2000

Estimated Beginning Fund Balance \$3,552,324

Revenues

Estimated Interest \$ 195,378 (calculated at 5.5%)

Transfers in from REM \$ 10,000

For wildlife area manager's time spent on landfill issues

Expenditures

Personal services (1.5 Full-time equivalents) (\$ 96,027)

Transfers out (for administrative & overhead) (\$ 37,461)

Amount left to work with \$71,890

For materials and services, including the Environmental Education program at the lakes.

Contracted Expenditures \$44,000 to \$50,000 to distribute this year.

1. Already Committed

• Continue Turtle Monitoring \$20,000

• BES contract for planting maintenance \$ 7,000

2. Ranked in order of priority by the subcommittee

• Purple Loosestrife eradication \$ 4,000

• Temporary Parking Lot \$10,000

Gravel expansion of road

Parking area adjacent to the boat launch

• Temporary Park Ranger (6 months) \$10,000

At a rate of \$8.50/hour

Includes some sort of transportation

• Security Improvements (physical barriers) \$5,000

• Update the management plan \$15,000

• Fish Tissue Sampling \$ 8,000 — *grant possible*
\$1000/sample

• Permanent parking lot improvements \$25,000

3. Other suggestions

• Monitoring of the water quality in the N. Slough (being done by REM)

• Modeling of leachate flow from the landfill if the cap failed.

SSS

*Principal can be used to purchase land
build facility (boat launch, parking lots)*

*CRUE work referred to in UPDATES
funded this year*

ACCT #	SMITH & BYBEE LAKES	REQUESTED		Emily		Neil	
		FTE	FY 98-99	FTE	FY 98-99	FTE	FY 98-99
Resources							
305000	Fund Balance		3,538,037		3,504,358		33,679
334200	State DEQ		0				
331110	Federal Grants-Operating-Direct		100,000		100,000		
331120	Federal Grants-Operating-Indirect		0				
			0				
			0				
339200	Contract Services (Intergov. Agree.)		0				
347100	Admissions		350				350
361100	Interest on Investments		194,592		194,592		
365100	Donations and Bequests		0				
379000	Other Miscellaneous Revenues		0				
392531	Trans. of Res. from SW Rev. Fund		25,545		25,545		
TOTAL RESOURCES			3,858,524		3,824,495		34,029

Personal Services							
511121	SALARIES-REGULAR EMPLOYEE (FT)						
	Site Supervisor	0.00	49,393		49,393		
		0.00	0				
	Associate Regional Planner	0.00	0				
511225	WAGES - REGULAR EMPLOYEES - (PT)	0.00	0				
	Planning Technician	0.00	0				
	Program Assistant 2	0.00	14,902				14,902
511235	WAGES - TEMPORARY EMPLOYEES - (PT)	0.00	0				
	Planning Technician	0.00	0				
	Program Assistant 2	0.00	0				
511400	OVERTIME	0.00	0				
512000	FRINGE	0.00	26,536		20,237		6,299
	Total Personal Services	0.00	90,831	0.00	69,630	0.00	21,201

Materials & Services							
521100	Office Supplies		500		370		130
521110	Computer Software		0				
521111	Computer Supplies		0				
521210	Landscape Supplies		9,100		9,000		100
521240	Graphic/Repro Supplies		300		160		140
521260	Printing Supplies		280		200		80
521290	Other Operating Supplies		20				20
521293	Promotion Supplies		570				570
521292	Small tools		500		500		
521310	Subscr/Publications		809		250		559
521320	Dues		100		100		
521540	Maintenance and Repair Supplies/Equipment		610				610
524130	Promotion/Public Relations Services		0				
524190	Misc. Prof. Svs.		111,750		110,750		1,000
525610	Maint/Rep Services-Building		1,000		1,000		
525630	Maint/Rep Services-Vehicles		0				
525640	Maint/Rep Svs-Equipment		1,000		1,000		
525710	Rentals-Equipment		1,868		1,008		860
526200	Ads/Legal Notices		1,440		200		1,240
526310	Printing Services		1,525		500		1,025
526320	Typesetting/Repro(PMT)		980		300		680
526410	Telephone (long distance)		460		255		205
526420	Postage-Bulk Mail		550		150		400
526440	Delivery Svs.		50		50		
526500	Travel		450		450		
526510	Mileage Reimbursement		150				150
526691	Parking Contract		900		900		
526800	Training/Tuition/Conferences		650		450		200
526910	Uniforms		500		250		250
528100	Lic., Permits, Payment to oth. agencies		6,500		6,500		
529500	Meetings		560		440		120
529800	Miscellaneous Expenditures		1,050		1,000		50
	Total Materials & Services		144,172		135,783		8,389

ACCT #	SMITH & BYBEE LAKES	REQUESTED		Emily		REQUESTED		Neil	
		FTE	FY 98-99	FTE	FY 98-99	FTE	FY 98-99	FTE	FY 98-99
Capital Outlay									
571100	Purchases - Land		0						
571200	Improvements		0						
571300	Purchases - Building		0						
571310	Improvement - Buildings		0						
571350	Purchases - Exhibits		0						
571400	Purchased Equipment and Vehicles		0						
571500	Purchases-Office Furniture & Equipment		0						
574510	Construction Work - Imp. Other than Bldgs.		0						
574520	Construction Work - Buildings & Related		0						
	Total Capital Outlay		0		0		0		0
Interfund Transfer									
583160	Trans. Ind. Costs to Support Svcs Fund		24,615		24,615				
583160	Trans. Dir. Costs to Reg. Parks/Expo Fund		0						
	Trans. Dir. Costs to DRC (Maps)		1,000		1,000				
	Trans. to Admin.		10,000		10,000				
	Trans. Dir. C.sts to Reg. Envir. Mgmt		0						
	Total Interfund Transfers		35,615		35,615				0
Contingency and Unapprop. Bal.									
599999	Contingency		35,250		30,812				4,439
599990	Unappropriated Balance		3,552,655		3,552,655				0
	Total Contingency & Unapp. Balance		3,587,905		3,583,467				4,439
	TOTAL REQUIREMENTS	0.00	3,858,524	0.00	3,824,495	0.00			34,029

SMITH & BYBEE LAKES TRUST FUND (761)

9/2/98 8:55 AM

	Audited	Audited	Unaudited	Adopted	Est. Actuals	Projections				
	1995-96	1996-97	1997-98	1998-99		1999-00	2000-01	2001-02	2002-03	2003-04
RESOURCES										
BEGINNING FUND BALANCE	\$3,296,794	\$3,427,259	\$3,526,454	\$3,591,716	\$3,545,108	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981
<i>(Including Reserves)</i>										
REVENUES										
1 Grants	\$10,477	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Property Taxes	0	0	0	0	0	0	0	0	0	0
Excise Tax	0	0	0	0	0	0	0	0	0	0
2 Enterprise Revenues	0	4,931	150	350	350	361	372	383	394	406
Intergovernmental Revenue	0	0	0	0	0	0	0	0	0	0
Donations and Bequests	0	0	0	0	0	0	0	0	0	0
Bond/Loan Proceeds	0	0	0	0	0	0	0	0	0	0
3 Interest	201,387	202,758	175,488	194,592	194,981	195,378	196,052	196,371	196,300	195,799
Transfers In										
4 Internal Service Charges	10,326	1,445	4,896	25,545	10,000	10,000	10,000	10,000	10,000	10,000
Fund Equity Transfers	0	0	0	0	0	0	0	0	0	0
Other	5,237	2,671	260	0	0	0	0	0	0	0
TOTAL CURRENT REVENUES	\$227,427	\$211,805	\$180,794	\$320,487	\$305,331	\$205,739	\$206,424	\$206,754	\$206,694	\$206,205
TOTAL RESOURCES	\$3,524,221	\$3,639,064	\$3,707,248	\$3,912,203	\$3,850,439	\$3,758,063	\$3,770,999	\$3,777,140	\$3,775,787	\$3,766,186
EXPENDITURES										
Full-Time Equivalents (FTE)	1.05	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
5 Personal Services	\$56,746	\$74,436	\$79,420	\$91,454	\$91,454	\$96,027	\$100,828	\$105,869	\$111,162	\$116,720
6 Materials and Services	29,421	24,297	48,000	176,646	150,000	50,000	51,500	53,045	54,636	56,275
7 Capital Outlay	0	2,700	2,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000
Debt Service	0	0	0	0	0	0	0	0	0	0
Transfers Out										
8 Internal Service Charges	10,795	11,177	32,720	36,661	36,661	37,461	38,285	39,134	40,008	40,911
Fund Equity Transfers	0	0	0	0	0	0	0	0	0	0
Contingency	0	0	0	35,265	0	0	0	0	0	0
TOTAL EXPENDITURES	\$96,962	\$112,610	\$162,140	\$360,026	\$298,115	\$193,488	\$200,613	\$208,048	\$215,806	\$223,906
Revenues less Expenditures	130,465	99,195	18,654	(39,539)	7,216	12,251	5,811	(1,294)	(9,112)	(17,701)
ENDING FUND BALANCE	\$3,427,259	\$3,526,454	\$3,545,108	\$3,552,177	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981	\$3,542,280
Required Reserves										
Reserve 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve 2	0	0	0	0	0	0	0	0	0	0
Reserve 3	0	0	0	0	0	0	0	0	0	0
Reserve 4	0	0	0	0	0	0	0	0	0	0
Reserve 5	0	0	0	0	0	0	0	0	0	0
Reserve 6	0	0	0	0	0	0	0	0	0	0
Reserve 7	0	0	0	0	0	0	0	0	0	0
Reserve 8	0	0	0	0	0	0	0	0	0	0
Total Required Reserves	\$0									
ENDING FUND BALANCE	\$3,427,259	\$3,526,454	\$3,545,108	\$3,552,177	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981	\$3,542,280
LESS RESERVES	\$3,427,259	\$3,526,454	\$3,545,108	\$3,552,177	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981	\$3,542,280

Footnotes for Long-Range Financial Summary:

1 Grants

Grants are applied for on an annual basis as appropriate projects are identified. In FY 1998-99, the receipt of \$100,000 in grants for biological monitoring and habitat restoration is anticipated.

2 Enterprise Revenues

The fund receives a small amount from fees collected from educational program users at the Wildlife area. Increased at 3% annually.

3 Interest

Calculated at 5.5% of Beginning Fund Balance.

4 Internal Service Charges

The Solid Waste Revenue Fund reimburses this fund for monitoring costs associated with the impact of the St. Johns Landfill. Kept flat from estimated 1998-99 actual of \$10,000.

5 Personal Services

Staffed by one full-time and one half-time employee. Increased at 5% annually.

6 Materials & Services

Costs associated with specific projects to be completed under the Smith and Bybee Lakes Management Plan. Reduced to \$50,000 beginning in FY 99-00 based on anticipated program needs, then increased at 3% annually.

7 Capital Outlay

For FY 98-99, two capital projects for the removal and reconstruction of a water control structure and for construction of a segment of the 40-mile loop trail which runs through the management area. Beginning in FY 99-00, projected \$10,000 annual expenditure for implementation of the master plan projects and maintenance related projects.

8 Internal Service Charges

Specific administrative, operational, and planning services purchased from the Regional Parks and Greenspaces and the Growth Management Services Departments. In, FY 97-98, the fund began paying a proportionate share of central service costs for support services, building, and risk management.

Maintained Growth Management support at \$10,000 and increased central services costs at 3% annually.

The fund was established as a dedicated endowment fund for development and management of the Smith and Bybee Lakes Natural Area as required by the Smith and Bybee Lakes Natural Resource Management Plan. The Plan was adopted by the City of Portland, Port of Portland, and Metro Council in November and December, 1990. The plan, along with the St. Johns Landfill closure and purchase assurance agreement, designated Metro as the lead agency establishing and managing the trust fund and implementing plan.

the plan calls for Smith and Bybee Lakes to be managed as environmental and recreational resources for the region. The lakes are to be preserved in a manner faithful to their original condition as historical remnants of the Columbia River riparian and wetland system.

the fund is managed by the Regional Parks and Greenspaces Department. Through FY 1995-96, it was incorporated into the work program of the department's Planning and Capital Development Division. As the program has evolved, it has moved into an operational phase and, beginning in FY 1996-97, management of the fund was transferred to the Operations and Maintenance Division except for a small education and outreach component still managed by the Planning and Capital Development Division.

SMITH & BYBEE LAKES TRUST FUND

9/2/98

8:55 AM

Fund Name	1998-99		1999-00	2000-01	Projections		
	Adopted	Est. Actual			2001-02	2002-03	2003-04
<i>Estimated Beginning Fund Balance</i>	\$3,591,716	\$3,545,108	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981
Projected Operating Revenues	\$320,487	\$305,331	\$205,739	\$206,424	\$206,754	\$206,694	\$206,205
Less Operating Expenditures	(\$360,026)	(\$298,115)	(\$193,488)	(\$200,613)	(\$208,048)	(\$215,806)	(\$223,906)
Ending Fund Balance Prior to CIP	\$3,552,177	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981	\$3,542,280
Proposed Capital Projects	0	0	0	0	0	0	0
<i>Ending Fund Balance After CIP</i>	\$3,552,177	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981	\$3,542,280
Ending Fund Balance Breakdown							
Reserves	0	0	0	0	0	0	0
Unrestricted Fund Balance	\$3,552,177	\$3,552,324	\$3,564,575	\$3,570,386	\$3,569,093	\$3,559,981	\$3,542,280

SMITH & BYBEE LAKES TRUST FUND

9/2/98

8:55 AM

Fund Name	1998-99		Projections				
	Adopted	Est. Actuals	1999-00	2000-01	2001-02	2002-03	2003-04
Resources							
<i>Estimated Beginning Fund Balance (Including Reserves)</i>	<i>\$3,591,716</i>	<i>\$3,545,108</i>	<i>\$3,552,324</i>	<i>\$3,564,575</i>	<i>\$3,570,386</i>	<i>\$3,569,093</i>	<i>\$3,559,981</i>
Projected Operating Revenues							
Grants	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Property Taxes-Current	0	0	0	0	0	0	0
Excise Tax	0	0	0	0	0	0	0
Enterprise Revenues	350	350	361	372	383	394	406
Intergovernmental Revenue	0	0	0	0	0	0	0
Donations and Bequests	0	0	0	0	0	0	0
Bond/Loan Proceeds	0	0	0	0	0	0	0
Interest	194,592	194,981	195,378	196,052	196,371	196,300	195,799
Transfers In	25,545	10,000	10,000	10,000	10,000	10,000	10,000
Other	0	0	0	0	0	0	0
Total Projected Revenues	\$320,487	\$305,331	\$205,739	\$206,424	\$206,754	\$206,694	\$206,205
Total Resources	\$3,912,203	\$3,850,439	\$3,758,063	\$3,770,999	\$3,777,140	\$3,775,787	\$3,766,186
Expenditures							
Full-Time Equivalents (FTE)	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Personal Services	\$91,454	\$91,454	\$96,027	\$100,828	\$105,869	\$111,162	\$116,720
Materials and Services	176,646	150,000	50,000	51,500	53,045	54,636	56,275
Capital Outlay	20,000	20,000	10,000	10,000	10,000	10,000	10,000
Debt Service	0	0	0	0	0	0	0
Transfers Out	36,661	36,661	37,461	38,285	39,134	40,008	40,911
Contingency	35,265	0	0	0	0	0	0
Total Expenditures	\$360,026	\$298,115	\$193,488	\$200,613	\$208,048	\$215,806	\$223,906
<i>Estimated Ending Fund Balance</i>	<i>\$3,552,177</i>	<i>\$3,552,324</i>	<i>\$3,564,575</i>	<i>\$3,570,386</i>	<i>\$3,569,093</i>	<i>\$3,559,981</i>	<i>\$3,542,280</i>
Required Reserves	\$0						
<i>Estimated Ending Fund Balance Less Required Reserves</i>	<i>\$3,552,177</i>	<i>\$3,552,324</i>	<i>\$3,564,575</i>	<i>\$3,570,386</i>	<i>\$3,569,093</i>	<i>\$3,559,981</i>	<i>\$3,542,280</i>

Process for Locating Boat Launch, Parking Lot and Access Road
Smith and Bybee Lakes Wildlife Area

1. Create a mailing list of interested citizens.
2. Establish a project advisory group to provide ongoing review.
3. Establish design criteria and parameters for preliminary environmental impact assessment and facilities.
4. Contract a landscape architect to draw 2-3 concept designs for placement of the facilities and give estimates for final design and construction.
5. Distribute meeting notices to interested citizens.
6. Press release for public meeting.
7. One public meeting to receive input on project direction and concept designs through a questionnaire and comment sheets.
8. Questionnaire results and meeting summaries mailed to public meeting participants.
9. Distribution of final design for review and comment.
10. Approval of location and final design by the Smith and Bybee Lakes Management Committee.

9th. 2nd public mtg for presentation of results, if necessary.

Responsibilities of the Project Advisory Group are to review criteria, provide ongoing planning input and guidance, and to make a recommendation to the Smith and Bybee Lakes Management Committee on the best location and design. The group will meet 4-5 times over the course of 3-4 months.

Potential Project Advisory Group Members

1. Smith and Bybee Lakes Management Committee *- next*
2. Friends of Smith and Bybee Lakes
3. Portland Parks and Recreation
4. Paddling Interest
5. Recreation Consultant
6. Natural Resource Expert
7. Transportation Expert

Other suggestions

8. Port of Portland
 9. 40 mile Loop
 10. Planning Bureau
- Port owns the Road, no easement,

11. Metro
12. Neighborhood
13. Rivergrade HR
14. Business Interest
15. ~~Port~~ SBL Education Coordinator

Jim Spaulin
& public mtgs

is the Public
getting information?
or are we accepting
input from them?

New Multnomah County
Corrections Facility

New Jail Newsletter

Vol. 3, No. 1 September 1998

A newsletter in the public interest keeping citizens informed on the planning and design of the new corrections facility in Multnomah County.

County Shifts Focus to Rivergate

Multnomah County Sheriff Dan Noelle, Multnomah County Chair Beverly Stein, and officials from the Port of Portland are exploring acquisition of a parcel in Rivergate for the County's new jail.

The County is investigating the viability of locating the jail in Rivergate rather than the Radio Towers site. This move follows discussions over the last several weeks between the Sheriff and the County Commissioners that made clear a lack of support for Radio Towers among Commissioners. The Board listed concerns about cost, environmental impacts, and the uncertainty of obtaining permits for its decision to pursue Rivergate.

During the same period, the Port of Portland indicated to County officials a new willingness to discuss a Rivergate location for the jail.

Multnomah County and Port of Portland officials are hopeful the two governmental agencies working together can produce an agreement that will make a jail in Rivergate a winner for the neighborhood, Rivergate, the environment and community as a whole.

Where in Rivergate?

The area under consideration in Rivergate is in North Rivergate, near Smith & Bybee Lakes and the St. Johns Landfill. The area is remote and isolated, and would require building road and utility access. The Rivergate parcels identified during the Siting Advisory Committee process and the Preliminary Site Assessment have, in the interim, been sold for development.

What Are Multnomah County's Concerns?

The County is striving to nail down several issues that surround siting the jail in Rivergate before deciding whether to enter into an agreement with the Port of Portland.

The County is working to specify the infrastructure development costs associated with placing the jail in Rivergate, as well as costs of addressing environmental concerns the development may raise.

The County must be certain that a Rivergate site will allow the County to meet its public safety needs. The jail will bring additional law enforcement presence to Rivergate. The County wants to make certain that the site works for the environment, the neighborhood, including the businesses in Rivergate, and the broader community.

Candidate Site History of Rivergate

In its report to the Board of County Commissioners in January 1997, the 15-member citizens Siting Advisory Committee named Rivergate as the first alternative location for the jail. The Board of County Commissioner's resolution adopted unanimously in August 1997 that selected the Radio Towers site also named Rivergate as an alternative location.

The challenge with the Rivergate site was that the Port was not interested in allowing the County to acquire property for a jail in Rivergate, and the County, in a legal opinion shared by the County Counsel and the City of Portland Attorney, lacked condemnation authority over the

Port. Both the Siting Advisory Committee and the Board of County Commissioners were aware of these facts.

Over the last year, to minimize the amount of fill at Radio Towers, the County reduced significantly the size of the new jail's footprint. That fact, coupled with the County's willingness to consider lesser priority Rivergate property, allows the Port to use limited land resource to further its economic mission while providing an opportunity for the County to find an alternative site for the jail.

What's Next?

The County and the Port of Portland will continue to meet to discuss the technical and legal challenges surrounding the County's acquiring a parcel in Rivergate for the new jail. The County has developed a preliminary design for the initial 225-bed jail and the expanded 2,000-bed facility with the assistance of the Radio Towers Citizens Working Group. The Sheriff hopes to transplant that plan to the new location, rather than starting anew with design and planning.

If the Board of County Commissioners and the Sheriff agree that a Rivergate location will work, then, before entering into an agreement with the Port of Portland, the County plans to hold community meetings in North Portland and Rivergate, targeting neighborhood, business and environmental organizations. In addition, a Citizens Working Group will be reconstituted with some new members for the Rivergate site.

The New Jail Newsletter will publicize the dates and locations of all community and Working Group meetings regarding the new jail.

Board of County Commissioners Meeting

At its regular meeting on September 24th, the Board of County Commissioners will consider a resolution directing the County and the Sheriff to investigate with the Port of Portland locating the new jail in Rivergate. This direction will also drop Radio Towers as the site for the facility. Public testimony is accepted at all Board meetings.

When? Thursday, September 24, 1998
9:30 a.m.

Where? County Courthouse,
1021 SW Fourth Avenue,
Room 602,
Portland — On the Transit Mall

Final Appreciation Meeting: Radio Towers Citizens Working Group

Sheriff Dan Noelle will be hosting a final meeting of the Radio Towers Citizens Working Group to thank the 13-member group for its efforts advising the County on the design and planning of the new jail.

As was mentioned at the first Working Group meeting, if the Radio Towers site proved not viable, the Sheriff would dissolve the Radio Towers Working Group.

The Sheriff will update members of the Working Group on the actions of the County as it explores siting the new jail in Rivergate.

The Sheriff hopes to take the preliminary design of the facility that Working Group members participated in to the new site. The County plans to reconstitute a Working Group to fit the new site, and the Sheriff is hopeful several members of the Radio Towers Working Group stick with the process to advise the County on the planning and design of the new jail.

Members of the Radio Towers citizens Working Group:

Bobbi Luna, chair
Don Arambula
Chris Bailey
Lynnae Berg
Jeff Gilligan
Chuck Harrison
Tim Hayford
Laf Keaton
Larry Mills
David Myers-Eatwell
Peter Teneau
Walter Valenta
Gordon Wilson

Ninth Meeting of the Citizens Working Group:

When — *Tuesday, September 22, 1998
6:00 p.m. to 8:00 p.m.*

Where — *Kenton Firehouse,
8105 North Brandon Avenue
Portland*

**Take Tri Met
Bus # 4 —
Fessenden**

Public comment for Working Group members accepted at every meeting.

Questions? Comments? Call Lt. Bobbi Luna at 248-3282.

37209/1912

Nancy Hendrickson
City of Portland, BES
1120 SW Fifth Avenue, Room 400
Portland, OR 97204

Multnomah County Sheriff's Department
12240 NE Glisan St.
Portland, OR 97230

