

2021-24 Metropolitan Transportation Improvement Program

Amended as of January 31, 2022

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: <u>2021-24 MTIP</u>

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long
	range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
	the project.
Phase	The type of work being completed on the project with funds programmed
	for the fiscal year identified. Includes:
	Planning: activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	Right of way: activities associated with investigating needs for use of land
	for the construction or operation of a project.
	Construction: activities associated with the physical construction of a
	project.
	Other: Activities for programs or projects not defined by one of the other
Year	phase activities defined above. The programming year is the federal fiscal year funds are expected to be
Ital	available for the project. The federal fiscal year begins October 1st of the
	year prior to the identified year (FFY 2021 is October 1, 2020 through
	September 30, 2021).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
Total Amount	The amount of funding programmed as available to the project within the
	timeframe of the 2021-2024 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2021 and costs that may be
Total Project	necessary to complete the project after 2024.
Cost	
YOE\$	All funds programmed in the EV21-24 MTID are represented in year of
тоба	All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.

List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) **DOA** Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) **FEIS** Final Environmental Impact Statement **FFO** Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HCT High-Capacity Transit **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) LCDC Land Conservation and Development Commission (State) LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program NAAQS National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) **RUGGO** Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type) **STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type)

- TA Transportation Alternatives (Federal Program/Fund Type) TAZ Transportation Analysis Zones TCM Transportation Control Measures TDM Transportation Demand Management TMA Transportation Management Area (Federal) TMA Transportation Management Association (Local) TOD Transit-Oriented Development TPAC Transportation Policy Alternatives Committee (Regional) TPR Transportation Planning Rule (State)
- TRILOC TriMet Local Funds TriMet Tri-County Metropolitan Transportation District TSM Transportation System Management TSMO Transportation System Management and Operations (Metro Program) USDOT United States Department of Transportation VMT Vehicle Miles Traveled WSDOT Washington State Department of Transportation YOE Year of Expenditure (dollars)



LEAD AGENCY		Beav	erton						
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	iffic signal to	Transportation				
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	itably to all	System Management				
RTP ID					Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841		
			Prior Years' Totals	\$310,466	\$35,534	\$0	\$346,000		
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841		

LEAD	LEAD AGENCY		erton						
PROJEC		Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif		Roadway and				
MTIP ID	71179	advance	ance warning signs to improve safety for pedestrians and bicycle riders. bridge						
RTP ID	12095								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD AGENCY		Beav	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	Improv	ements at various intersections	ding signals	Roadway and				
MTIP ID	70956	lighting	hting signing and curb ramp upgrades to improve safety. bridge						
RTP ID	12095	_							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
			Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	Estimated Project Cost (YOE\$) \$939,583 \$79,267 \$0								



LEAD AGENCY		Clackar	Clackamas County						
PROJEC	T NAME	Clackan	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	Through	out Clackamas County replace	nodel	Transportation				
MTIP ID	71239	170/2070) traffic signal controllers and	upgrade to the	latest Advance	d Traffic	System		
	/1255	Controlle	rs (ATC) national and state sta	andards. Contro	oller software a	nd system	Management		
RTP ID		upgrades	with timing.				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
		Est	timated Project Cost (YOE\$)	\$735,878	\$84,225	\$0	\$820,103		

LEAD AGENCY		Clack	Clackamas County						
PROJE	CT NAME	Clacka	Clackamas County Regional Freight ITS - Phase 2B						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		-		Transportation		
MTIP ID	71101		riorities signal UPS battery back tations travel time measurement	•	System Management				
RTP ID		monito	nonitoring trailer						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	'n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509		
			FY 21-26 Totals	\$1,219,815	\$139,613	\$610,972	\$1,970,400		
		E	stimated Project Cost (YOE\$)	\$1,219,815	\$139,613	\$610,972	\$1,970,400		

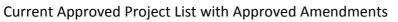
LEAD /	AGENCY	Clack	amas County						
PROJEC		Clack	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001	Improv	nproves the reliability of the regional freight system by reducing freight vehicle						
MTIP ID	70478	delay ir	ay in known congested areas though a variety of ITS system enhancements. bridge						
RTP ID	10020								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549		
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549		
			Prior Years' Totals	\$650,492	\$74,452	\$0	\$724,944		
		E	stimated Project Cost (YOE\$)	\$2,075,000	\$237,493	\$0	\$2,312,493		



LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22131	On Cou	urtney Ave from River Rd to OR	99E construct s	eparated sidew	alks bike	Active		
MTIP ID	71097		es storm water management rain gardens ADA improvements and crosswalk Tr ancements.						
RTP ID	11525								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320		
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500		
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600		
			FY 21-26 Totals	\$5,079,992	\$581,428	\$0	\$5,661,420		
		E	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420		

LEAD AGENCY		Clacka	amas County							
PROJEC	CT NAME	Jennin	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276		ict sidewalk on the north side of	Pedestrian						
MTIP ID	70674		road to provide safe bicycle and pedestrian facilities to connect local residents h nearby schools businesses and transportation options.							
RTP ID	11503									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025			
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983			
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008			
			Prior Years' Totals	\$977,967	\$111,933	\$0	\$1,089,900			
	Estimated Project Cost (YOE\$) \$3,625,283 \$414,931 \$1,237,694									

LEAD	AGENCY	Clack	amas County						
PROJE	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	(HFST) signs and	d edgeline/fog l	ine markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in	bridge					
RTP ID	12095								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
	Estimated Project Cost (YOE\$) \$308,345 \$26,013								





LEAD AGENCY		Clack	Clackamas County							
PROJEC	CT NAME	SE Joł	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)							
Proje	ect IDs			Project Type						
ODOT KEY	21636		a signal at 79th Ave. Allow only	t 80th Ave	Roadway and					
MTIP ID	71190	and the	the Fred Meyer driveway to increase safety at these locations.							
RTP ID	11763									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000			
Purchase rig	ght of way	2023	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620			
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000			
			FY 21-26 Totals	\$1,470,436	\$135,979	\$879,205	\$2,485,620			
		E	Stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620			

LEAD	AGENCY	Clack	amas County						
PROJEC		Trolle	Trolley Tr Bridge: Portland Ave-Elack River Greenway Tr						
Project IDs Project				t Description			Project Type		
ODOT KEY	22139		ete project development NEPA		Active				
MTIP ID	71089		becifications and cost estimates to construct a new Trolley Trail Bridge across the ackamas River						
RTP ID	10151								
Pł	Phase Year Fund Type			Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442		
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442		
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442		

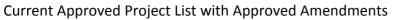
LEAD AGENCY		Fores	Forest Grove							
PROJEC		Coun	Council Creek Tr: Douglas St-Hatfield Govt Ctr							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-i	mile Council Cr	eek Trail along	Active			
MTIP ID	71096		NR corridor from Douglas St in ment Center Max to provide a s				Transportation			
RTP ID	10806	Hwy.								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000			
			FY 21-26 Totals	\$0	\$0	\$1,500,000	\$1,500,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,500,000	\$1,500,000			



LEAD /	AGENCY	Gres	nam							
PROJEC	CT NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21628			apid flash beacons (RRFBs) with warning signs to Roadway a						
MTIP ID	71182	increas	e visibility and improve safety fo	or pedestrians			bridge			
RTP ID	12095									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833			
FY 21-26 Totals				\$578,987	\$0	\$48,846	\$627,833			
		E	Estimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833			

LEAD	AGENCY	Grest	nam							
PROJEC		NE Cl	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY20808 Complete phase two of the project by improving substandard section							Roadway and			
MTIP ID	70878		ween Stark and Burnside. Proje ks curbs and gutters to improve	• •		olke lanes	bridge			
RTP ID	11096		- .		·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500			
Constructio	n	2023	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000			
FY 21-26 Totals				\$2,689,665	\$307,844	\$1,934,991	\$4,932,500			
Prior Years' Totals				\$451,491	\$51,675	\$0	\$503,166			
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666			

LEAD AGENCY		Grest	าลm							
PROJEC	CT NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	16986		1 (of 2 phases) to extend NW D				Active			
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		A	Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000			
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670			
FY 21-26 Totals				\$4,528,223	\$518,275	\$720,172	\$5,766,670			
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090			
	Estimated Project Cost (YOE\$)				\$638,797	\$840,723	\$7,060,760			





LEAD AGENCY		Gresh	Gresham							
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DOT KEY 19120 Operational improvements signal upgrades bicycle and pedestrian improvement						Roadway and			
MTIP ID	70799		brid							
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000			
FY 21-26 Totals				\$1,025,001	\$117,316	\$3,239,683	\$4,382,000			
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388			
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388			

LEAD	AGENCY	Нарр	Happy Valley								
PROJECT NAME		SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active				
MTIP ID	70683	-					Transportation				
RTP ID	10081										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732				
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221				
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372				
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325					
			Prior Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142				
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467				

LEAD /	AGENCY	Hillst	oro						
PROJEC	CT NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include (able curbs and stormwater man		e intersection s	shoulders	bridge		
RTP ID	10821			-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		



LEAD	AGENCY	Metro)							
PROJEC	CT NAME	Corrid	Corridor and Systems Planning (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY					•		System/corridor			
MTIP ID	70871		s. Emphasizes the integration of system needs functions desire				planning			
RTP ID	11103	investm	vestment strategies.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2022	STBG-URBAN	\$392,059	\$44,873	\$0	\$436,932			
FY 21-26 Totals			FY 21-26 Totals	\$392,059	\$44,873	\$0	\$436,932			
		E	stimated Project Cost (YOE\$)	\$392,059	\$44,873	\$0	\$436,932			

LEAD /	AGENCY	Metro	0	Metro							
PROJEC		Corric	Corridor and Systems Planning (2021)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20889 Corridors and Systems Planning Program conducts planning level wor						System/corridor				
MTIP ID	70871		ridors. Emphasizes the integration of land use and transportation. Determines p gional system needs functions and desired outcomes. (FY 2021 fund allocation								
RTP ID	11103	year)	,								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2025	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432				
FY 21-26 Totals				\$571,070	\$65,362	\$0	\$636,432				
		E	Estimated Project Cost (YOE\$) \$571,070 \$65,362 \$0				\$636,432				

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Freig	Freight and Economic Development Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22145	-		systems planning and economic development Freight						
MTIP ID	71118	plannin	ning activities. (FY 2022 UPWP allocation year)							
RTP ID	11103									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763			
			FY 21-26 Totals	\$74,263	\$8,500	\$0	\$82,763			
		E	Stimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763			



LEAD AGENCY		Metr	Metro							
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22146	-		t systems planning and economic development Freight						
MTIP ID	71119	plannin	lanning activities. (FY 2023 UPWP allocation year)							
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246			
			FY 21-26 Totals	\$76,491	\$8,755	\$0	\$85,246			
		E	stimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246			

LEAD /	AGENCY	Metr	0							
PROJEC	PROJECT NAME		Freight and Economic Development Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22147	-	al planning to support freight s	Freight						
MTIP ID	71120	plannin	nning activities. (FY 2024 UPWP allocation year)							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803			
FY 21-26 Totals				\$78,786	\$9,017	\$0	\$87 <i>,</i> 803			
		E	stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803			

LEAD /	AGENCY	Metro	Metro							
PROJEC	CT NAME	Metro	Metro Transportation Options (FFY 18-20)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21312		mental funding from ODOT sup		292 - FY 2018 N	letro RTO				
MTIP ID	71055	progran	n (from ODOT Keys 20582 2058	3 & 20584)						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578			
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513			
FY 21-26 Totals				\$722,408	\$82,683	\$0	\$805,091			
	Estimated Project Cost (YOE\$)				\$82,683	\$0	\$805,091			



LEAD AGENCY		Metr	Metro						
PROJEC	CT NAME	Metro	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879		gional Travel Options (RTO) pro	• •	-	help	Regional travel options		
MTIP ID	70873	diversif	rsify trip choices reduce pollution and improve mobility.						
RTP ID	11054								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
FY 21-26 Totals			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
		E	stimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22154		to contribute toward developm	-			System/corridor		
MTIP ID	71111		ements and funding strategy fo allocation year)	r the region's n	ext priority cor	idor. (FY 2022	planning		
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524		
FY 21-26 Totals				\$588,202	\$67,322	\$0	\$655,524		
		E	stimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524		

LEAD /	AGENCY	Metr	0				Metro							
PROJEC	CT NAME	Next	Next Corridor Planning (FFY 2023)											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY 22155 Funds to contribute toward develop				-	•		System/corridor							
MTIP ID	71112	-	ements and funding strategy fo allocation year)	r the region's n	ext priority cor	ridor. (FY 2023	planning							
RTP ID	11103													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190							
FY 21-26 Totals				\$605,848	\$69,342	\$0	\$675,190							
Estimated Project Cost (YOE\$)				\$605,848	\$69,342	\$0	\$675,190							



LEAD AGENCY		Metro	0						
PROJEC	CT NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22156 Funds to contribute toward develop				-			System/corridor		
MTIP ID	71113	-	ements and funding strategy fo allocation year)	ridor. (FY 2024	planning				
RTP ID	11103		, ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 21-26 Totals			FY 21-26 Totals	\$624,024	\$71,422	\$0	\$695,446		
		E	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446		

LEAD	AGENCY	Metr	Metro							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20597		etion of the MPO's SFY 2022 red	•	Other					
MTIP ID	70986) activities supporting the categ r/Area Planning and Regional A			ng Regional				
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245			
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583			
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368			
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999			
FY 21-26 Totals				\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			
		E	Estimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			

LEAD	AGENCY	Metro	0							
PROJE	CT NAME	Portla	Portland Metro Planning SFY23							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22310	Portlan	d Metro MPO planning funds f	or SFY 23 (FFY2	022). Projects v	vill be	Other			
MTIP ID	71224	selected	and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP).				
RTP ID										
PI	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818			
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280			
FY 21-26 Totals				\$2,717,113	\$310,985	\$0	\$3,028,098			
		E	stimated Project Cost (YOE\$)	\$2,717,113	\$310,985	\$0	\$3,028,098			



LEAD AGENCY		Metro	Metro							
PROJE	CT NAME	Portla	Portland Metro Planning SFY24							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY				or SFY 24 (FFY 2	2023). Projects v	will be	Other			
MTIP ID	71225	selected	and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP)				
RTP ID	11103	_								
PI	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735			
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108			
FY 21-26 Totals				\$2,728,549	\$312,294	\$0	\$3,040,843			
		Es	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843			

LEAD AGENCY		Metro	Metro							
PROJE		Portla	Portland Metro Planning SFY25							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21860		d Metro MPO planning funds f	•	· •					
MTIP ID	71226	selected	and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)				
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404			
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183			
FY 21-26 Totals				\$2,739,984	\$313,603	\$0	\$3,053,587			
		E	stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587			

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD4	-	h the Metro Regional Travel Op				Transportation		
MTIP ID	71262		ch and education to connect resortation alternatives and option				System Management		
RTP ID	12078		ward from Key 22134).	•			Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2026	STBG-URBAN	\$53,838	\$6,162	\$0	\$60,000		
			FY 21-26 Totals	\$53 <i>,</i> 838	\$6,162	\$0	\$60,000		
		E	Estimated Project Cost (YOE\$)	\$53,838	\$6,162	\$0	\$60,000		



LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
FY 21-26 Totals				\$200,000	\$22,891	\$0	\$222,891		
		E	Estimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional MPO Planning (2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY					ganization man	dates	Other			
MTIP ID	70872	establis	hed through the federal regula							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$154,280	\$17,658	\$0	\$171,938			
FY 21-26 Totals			\$154,280	\$17,658	\$0	\$171,938				
		E	stimated Project Cost (YOE\$)	\$154,280	\$17,658	\$0	\$171,938			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Regio	Regional MPO Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						ompliance	Regional Program			
MTIP ID	71131	with fe	deral planning regulations. (FY 2	2022 UPWP allo	cation year)					
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986			
FY 21-26 Totals				\$1,400,673	\$160,313	\$0	\$1,560,986			
Estimated Project Cost (YOE				\$1,400,673	\$160,313	\$0	\$1,560,986			



LEAD A	AGENCY	Metr	0	Metro							
PROJEC	PROJECT NAME		Regional MPO Planning (FFY 2023)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22152		g to support transportation pla	-		ompliance	Regional Program				
MTIP ID	71132	with fee	deral planning regulations. (FY2	023 UPWP allo	cation year)						
RTP ID	11103										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817				
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817					
	Estimated Project Cost (Y				\$165,123	\$0	\$1,607,817				

LEAD	AGENCY	Metr	0							
PROJEC	PROJECT NAME		Regional MPO Planning (FFY 2024)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22153		g to support transportation pla	-		ompliance	Regional Program			
MTIP ID	71133	with fee	h federal planning regulations. (FY 2024 UPWP allocation year)							
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051			
FY 21-26 Totals				\$1,485,975	\$170,076	\$0	\$1,656,051			
		E	stimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20880		gional Travel Options (RTO) pro		-	o help	Regional travel			
MTIP ID	70873	diversif	ersify trip choices reduce pollution and improve mobility. options							
RTP ID	11054	-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173			
			FY 21-26 Totals	\$1,617,987	\$185,186	\$0	\$1,803,173			
		E	Estimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173			



LEAD AGENCY		Metr	Metro						
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro	•	•		Regional Program		
MTIP ID	71106		versify trip choices reduce pollution and improve mobility. (FY 2022 UPWP ocation year)						
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 21-26 Totals				\$2,756,697	\$315,516	\$0	\$3,072,213		
		E	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

LEAD	LEAD AGENCY		Metro							
PROJEC		Regio	Regional Travel Options (RTO) program (FFY 2023)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22158		gional Travel Options (RTO) pro	• •	-		Regional Program			
MTIP ID	71107		ersify trip choices reduce pollution and improve mobility. (FY 2023 UPWP ocation year)							
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380			
FY 21-26 Totals				\$2,839,398	\$324,982	\$0	\$3,164,380			
		E	Estimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380			

LEAD AGENCY		Metr	0							
PROJEC		Regio	Regional Travel Options (RTO) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22159		gional Travel Options (RTO) pro		-		Regional Program			
MTIP ID	71108									
RTP ID	11103		. ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311			
			FY 21-26 Totals	\$2,924,580	\$334,731	\$0	\$3,259,311			
		E	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311			



LEAD	AGENCY	Metr	Metro							
PROJEC	CT NAME	Safe F	Safe Routes to Schools program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22160		tes through planning funding a				Regional Program			
MTIP ID	71109		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY				
RTP ID	12021									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162			
FY 21-26 Totals			\$530,450	\$60,712	\$0	\$591,162				
		E	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162			

LEAD	AGENCY	Metr	0				Metro						
PROJEC		Safe F	Safe Routes to Schools program (FFY 2023)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22161		tes through planning funding ar		Regional Program								
MTIP ID	71114		ely affordably and efficiently access school by walking biking and transit. (FY 3 allocation year)										
RTP ID	12021												
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898						
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608 <i>,</i> 898						
		E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898						

LEAD /	LEAD AGENCY		Metro							
PROJEC	CT NAME	Safe F	Safe Routes to Schools program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22162		tes through planning funding a				Regional Program			
MTIP ID	71110		ely affordably and efficiently access school by walking biking and transit. (FY 24 allocation year)							
RTP ID	12021									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164			
			FY 21-26 Totals	\$562,754	\$64,410	\$0	\$627,164			
	Estimated Project Cost (YOE\$)				\$64,410	\$0	\$627,164			



LEAD	AGENCY	Metr	0							
PROJEC	PROJECT NAME		Statewide Travel Survey							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22172	Contrib	oution to statewide travel surve	y to inform trav	vel forecasting	models.	Other			
MTIP ID	71105									
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059			
FY 21-26 Totals			\$350,000	\$40,059	\$0	\$390,059				
		E	stimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059			

LEAD	LEAD AGENCY		0								
PROJEC		Trans	Transit Oriented Development (TOD) program (FFY 2022)								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	22163	Partne	r with developers and local juris	sdictions to attr	act private dev	elopment	Transit oriented				
MTIP ID	71102		ar transit stations to reduce auto trips and improve the cost-effectiveness of develop gional transit investments. (FY 2022 allocation year)								
RTP ID	11103	Ŭ	,	, ,							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2025	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583				
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583				
		E	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583				

LEAD	LEAD AGENCY		0						
PROJEC	CT NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22164 Partner with developers and local j					-	•	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri Il transit investments. (FY 2023			iveness of	development		
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452		
		E	Estimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		



LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22165	Partne	r with developers and local juris	sdictions to attr	act private dev	elopment	Transit oriented			
MTIP ID	71104		ansit stations to reduce auto tri I transit investments. (FY 2024			iveness of	development			
RTP ID	11103	0	,	. ,						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825			
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825			
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0	\$4,132,825			

LEAD	AGENCY	Metr	0							
PROJEC		Trans	Transit Oriented Development Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20882		und portion Metro receives to t		Transit oriented					
MTIP ID	70874		ds exchange. The TOD program works directly with developers and local sdictions to create vibrant downtowns main streets and station areas by							
RTP ID	10855	helping	to change land use							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135			
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135			

LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20883		DD program works directly with				Transit oriented			
MTIP ID	70874		downtowns main streets and s is near transit.	tation areas by	helping to chai	nge land use	development			
RTP ID	10855									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696			
FY 21-26 Totals				\$0	\$0	\$3,393,696	\$3,393,696			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696			



LEAD	AGENCY	Metro	0				
PROJEC	CT NAME	Trans	portation Demand Manageme	nt (Metro)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21593	-	l education to	Transportation			
MTIP ID	71067		residents on available bike/pe (2019-21 RFFA Award) Keys 20	•		atives and	System Management
RTP ID							Operations
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2023	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578
FY 21-26 Totals				\$166,400	\$19,045	\$0	\$185,445
		E	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445

LEAD	LEAD AGENCY		Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20885	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)	1	System			
		_					Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684			
FY 21-26 Totals				\$464,518	\$53,166	\$0	\$517,684			
		E	stimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886	Provid	e strategic and collaborative pr	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee. (FY 2021	allocation year)	System Management		
RTP ID	11104						Operations		
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
Estimated Project Cost (YOE\$				\$1,801,828	\$206,227	\$0	\$2,008,055		



LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22169 Administration of the regional TSMO program;					ling program st	rategy and	Transportation		
MTIP ID	71124		on administration of grant alloca	ations and staff	ing of the Trans	port	System		
	,	commit	tee. (FY 2022 allocation year)				Management		
RTP ID	11104						Operations		
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305		
FY 21-26 Totals				\$188,707	\$21,598	\$0	\$210,305		
		E	Estimated Project Cost (YOE\$)	\$188,707	\$21,598	\$0	\$210,305		

LEAD	AGENCY	Metr	0								
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2023)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY 22170 Administration of the regional TSMO program; providing program strategy and						Transportation					
MTIP ID	71125		n administration of grant allocates. (FY 2023 allocation year)	System Management							
RTP ID	11104		· · · · ·				Operations				
Pł	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615				
FY 21-26 Totals				\$194,369	\$22,246	\$0	\$216,615				
		E	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615				

LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171		istration of the regional TSMO				Transportation		
MTIP ID	71126		on administration of grant alloca tee. (FY 2024 allocation year)	ations and staff	ing of the Trans	port	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 21-26 Totals				\$200,200	\$22,914	\$0	\$223,114		
		E	Estimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114		



LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22166	Region	al Transportation System Mana	agement & Ope	rations (TSMO)	program. (FY	Transportation			
MTIP ID	71115	2022 al	location year)				System			
	/1115						Management			
RTP ID	12024						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972			
FY 21-26 Totals				\$1,667,158	\$190,814	\$0	\$1,857,972			
		E	stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972			

LEAD /	AGENCY	Metr	0								
PROJEC		TSMC	TSMO Program Sub-allocation Funds (FFY 2023)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22167	Region	al Transportation System Mana	agement & Ope	rations (TSMO)	program. (FY	Transportation				
MTIP ID	71116	2023 al	location year)				System Management				
RTP ID				-			Operations				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711				
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711				
		E	stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711				

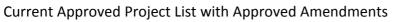
LEAD AGENCY		Metr	0							
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22168	Region	al Transportation System Mana	agement & Ope	rations progran	n. (FY 2024	Transportation			
MTIP ID 71117 allocation year)							System			
	,111,						Management			
RTP ID	12024						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122			
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122			
		E	Stimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122			



LEAD AGENCY		Metro)						
PROJEC	CT NAME	Tualat	Tualatin Valley Hwy Transit & Development Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							System/corridor		
MTIP ID	71255	• •	(EDS) a locally preferred alter ive analysis for a preferred alig				planning		
RTP ID		improve	ments.			-			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444		
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282		
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997		
FY 21-26 Total				\$1,540,918	\$79,079	\$903,726	\$2,523,723		
		Es	stimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723		

LEAD AGENCY		Metro	Metro							
PROJEC		Willam	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18832 Construct a bicycle and pedestrian br				•			Trail			
MTIP ID	70774		n of the Willamette Greenway ermini in Chimney Park to the	•						
RTP ID	11640	-	lumbia Slough.		_					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
FY 21-26 Totals				\$1,131,861	\$129,547	\$830,973	\$2,092,381			
			Prior Years' Totals	\$448,650	\$51,350	\$20,000	\$520,000			
		Es	timated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

LEAD	AGENCY	Milw	aukie					
PROJEC	CT NAME	Wash	ington/Monroe: SE 37th - SE L	inwood Ave				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	on	Active			
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation	
RTP ID	10099	safety i	mprovements.					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156	
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000	
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000	
Construction 2026 STBG-URBAN			\$3,148,401	\$360,349	\$0	\$3,508,750		
			FY 21-26 Totals	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906	
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906	

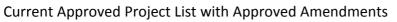




LEAD AGENCY		Multi	Multnomah County								
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21882		e the bridge driving surface and	nd west	Roadway and						
MTIP ID	71201	approa	ches to repair vehicle damage				bridge				
RTP ID	12092										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457				
Constructio	n	2023	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533				
FY 21-26 Totals				\$8,572,795	\$981,195	\$0	\$9,553,990				
		E	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990				

LEAD AGENCY		Multi	Multnomah County							
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21884	_	then the Morrison and Belmont		e east side of th	ne Willamette	Roadway and			
MTIP ID	71202	River to	avoid posting bridge for less the	ien legal loads.			bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620			
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909			
FY 21-26 Totals				\$8,082,456	\$925,073	\$0	\$9,007,529			
		E	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529			

LEAD A	AGENCY	Multi	nomah County						
PROJEC		Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137	Comple	ete project development activit	ies including de	sign and engin	eering to	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399	-	ortation network	01	0				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
			FY 21-26 Totals	\$1,275,985	\$146,042	\$0	\$1,422,027		
		E	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		





LEAD AGENCY		Multn	Multnomah County							
PROJEC	CT NAME	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21623	-	stall green painted bike boxes at the approaches of SW Sturges Drive and SW Roadway and bridge bridg							
MTIP ID	71177									
RTP ID	11684									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080			
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789			
FY 21-26 Totals				\$44,145	\$3,724	\$0	\$47,869			
		Es	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869			

LEAD	AGENCY	OD01	Г							
PROJEC		Advar	Advanced Traffic Controller (ATC): Portland Metro Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22483		se Advanced Transportation Co				Transportation			
MTIP ID 71249 converting the existing traffic signal timing atvarious locations in Reg						ion 1	System Management			
RTP ID	11104									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920			
FY 21-26 Totals				\$239,507	\$27,413	\$0	\$266,920			
		E	stimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920			

LEAD	AGENCY	ODOT	•							
PROJEC		Centra	Central Systemic Signals and Illumination (ODOT)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20335		ition; intersection work; bike a				Roadway and			
MTIP ID	70950		s; signal work; signs; warnings fety improvements at various			ation; and	bridge			
RTP ID	12095			-	-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	HSIP (92.22)	\$59,580	\$5,026	\$1,594	\$66,200			
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320			
Construction 2022 AC-HSIP (92.22%)			AC-HSIP (92.22%)	\$3,336,446	\$281,474	\$154,505	\$3,772,425			
			FY 21-26 Totals	\$3,396,026	\$286,500	\$193,419	\$3,875,945			
			Prior Years' Totals	\$1,301,660	\$109,813	\$34,816	\$1,446,289			
		Es	stimated Project Cost (YOE\$)	\$4,697,686	\$396,313	\$228,235	\$5,322,234			



LEAD	AGENCY	ODO.	Г							
PROJEC	CT NAME	City o	City of Gresham Safety Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20303		ction improvements; upgrade t	· ·			Roadway and			
MTIP ID	70943		s; traffic separators; striping; si ements.	gning; warnings	s; and other safe	ety	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000			
Constructio	n	2022	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000			
Constructio	Construction 2022 HSIP (92.22)			\$997,083	\$84,117	\$0	\$1,081,200			
			FY 21-26 Totals	\$1,105,903	\$93,297	\$0	\$1,199,200			
			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800			
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000			

LEAD	AGENCY	ODOT								
PROJE	CT NAME	Columb	Columbia Bottomlands Mitigation/Conservation							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22075	Develop a	a long term mitigation/conse	amette	Other					
MTIP ID	71150		d that generates credits for a f Endangered Species Act (ES			y the greatest				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
FY 21-26 Totals				\$0	\$0	\$2,550,000	\$2,550,000			
			Prior Years' Totals	\$0	\$0	\$400,000	\$400,000			
		Est	imated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000			

LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	Corne	Cornelius Pass Hwy: US26 to US30 ITS Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22421		nelius Pass Hwy complete vario		-		Roadway and		
MTIP ID	71244		e and install signing striping an such as cameras and variable i				bridge		
RTP ID	12095					-			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617		
Purchase rig	ght of way	2023	TA - STATE	\$132,278	\$15,140	\$0	\$147,418		
Other		2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623		
Construction 2024 TA - STATE			TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342		
FY 21-26 Totals				\$4,193,082	\$479,918	\$0	\$4,673,000		
		E	Estimated Project Cost (YOE\$)	\$4,193,082	\$479,918	\$0	\$4,673,000		



LEAD	AGENCY	OD01	Г						
PROJE	CT NAME	Corne	Cornelius Pass Road Arterial Corridor Management						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21500		nent a variety of ITS treatments			•	Transportation		
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD cl		y (Cornelius Pas	ss Road from	System Management		
RTP ID	11104			-			Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700		
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200		
FY 21-26 Totals				\$1,160,000	\$0	\$1,095,900	\$2,255,900		
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100		
		E	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000		

LEAD	LEAD AGENCY		ODOT							
PROJEC		East S	East Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20339	-	s at locations in east jurisdictio		Roadway and					
MTIP ID	70953		tion; intersection work; bike/p s; striping; medians; utility rela	-	-	-	bridge			
RTP ID	12095	(ARTS								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075			
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457			
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244			
FY 21-26			FY 21-26 Totals	\$4,440,737	\$0	\$58,039	\$4,498,776			
Prior Years' Totals				\$589,286	\$49,714	\$0	\$639,000			
		E	Estimated Project Cost (YOE\$) \$5,030,023 \$49,714 \$58,039 \$5,137,7							

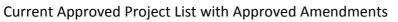
LEAD	AGENCY	ODOT								
PROJE	CT NAME	I-205 Ex	I-205 Exit Ramps at SE Division St							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480	Improven	ments on northbound and so	E Division	Roadway and					
MTIP ID	71006		ork includes lane adjustment on signing resurfacing and cu		• .	•	bridge			
RTP ID					,					
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117			
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000			
FY 21-26 Tot				\$2,656,576	\$0	\$1,541	\$2,658,117			
			Prior Years' Totals		\$0	\$13,705	\$1,069,847			
		Esti	imated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964			



LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	I-205: I	I-205: I-5 -50R 213 Phase 1A							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	22467		hy Bridge segment to include	-	•	Roadway and				
MTIP ID	71251	-	g roundabout at lâ€205/OR43 alls stormwater improvemen				bridge			
RTP ID	11969									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000			
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000			
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000				
Estimated Project Cost (YOE\$)			\$359,200,000	\$0	\$16,150,000	\$375,350,000				

LEAD	AGENCY	ODO1	Г						
PROJEC		I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465		n Multnomah Blvd and Capital Highway ramp bridges place an overlay on the Ro						
MTIP ID	70998	-	driving surface replace or repain Irrent safety standards. On Bar	•••		-	bridge		
RTP ID	12092	parts.	·	-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
FY 21-26 Totals				\$4,493,535	\$514,306	\$0	\$5,007,841		
Prior Years' Totals				\$308,420	\$35,300	\$0	\$343,720		
Estimated Project Cost (YOE\$)				\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD A	AGENCY	OD0	Т							
PROJEC		I-5 O\	I-5 Over 26th Avenue Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20486		e the bridge to ensure connect	• •	-	• .	Roadway and			
MTIP ID	70977		vill evaluate the functions of th al project value.	e project with t	he objective of	enhancing	bridge			
RTP ID	12092									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632			
FY 21-26 Totals				\$26,793,259	\$2,260,373	\$0	\$29,053,632			
			Prior Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369			
		E	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001			





LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21219		n I-5 over NE Hassalo St and NE Holladay St (BR#08583) replace the current Ro uctural overlay (HB2017 Awarded Project \$5000000 Original Award)							
MTIP ID	71043	structur	ai overlay (HB2017 Awarded P	roject \$500000	U Original Awar	a)	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000			
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000			
FY 21-26 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000			
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000			

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-5: E	I-5: E Burnside St - Marquam Bridge							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	21799		o determine the construction n		ture pavement	resurfacing	Roadway and			
MTIP ID	71199	project	oject to eliminate ruts and prevent future failures. bridge							
RTP ID	12094									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000			
FY 21-26 Totals			\$645,540	\$54,460	\$0	\$700,000				
		E	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000			

LEAD	AGENCY	ODOT	Г							
PROJEC		I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY 20411 Remove and replace asphalt surface to repair pavement ruts and damage from VATURE Tables vehicles. This includes the driving surface of seven bridges. Upgarde rail on two					•	Roadway and				
MTIP ID	70968		to gain acceptable rail height :		• .•	rail on two	bridge			
RTP ID	12094			· · · · · · · ·	/					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425			
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643 <i>,</i> 428	\$0	\$8,270,278			
			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703			
Prior Years' Totals				\$899,677	\$75,900	\$0	\$975,577			
Estimated Project Cost (YOE\$)				\$12,326,383	\$1,039,897	\$0	\$13,366,280			



LEAD .	LEAD AGENCY		Т						
PROJE	CT NAME	I-51: In	I-5: Interstate Bridge NB Electrical Components (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and		
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HB2017	\$0	\$0	\$20,000	\$20,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$20,000	\$20,000		
Constructio	'n	2022	HB2017	\$0	\$0	\$230,000	\$230,000		
Constructio	'n	2022	LOCAL	\$0	\$0	\$230,000	\$230,000		
FY 21-26 Totals				\$0	\$0	\$500,000	\$500,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000		

LEAD	LEAD AGENCY		Т		ODOT							
PROJEC	CT NAME	I-🗄: Interstate Bridges Bearing Replacement (Portland)										
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	22317	-	e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and					
MTIP ID	71233	01377A	x & 07333)				bridge					
RTP ID	12092											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000					
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000					
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000					
Construction 2022			LOCAL	\$0	\$0	\$260,000	\$260,000					
FY 21-26 Totals				\$0	\$0	\$550,000	\$550,000					
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000					



LEAD AGENCY		ODOT						
PROJECT NAME		I-5: Interstate Bridges Control Equipment (Portland)						
Project IDs			Project Type					
ODOT KEY	22315		Replace the control system equipment on both of the bridges in order to ensure Roa					
MTIP ID	71234	consist	consistent operation (Bridge ID: 01377A & 07333) bridge					
RTP ID	12092							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2022	HB2017	\$0	\$0	\$40,000	\$40,000	
Preliminary engineering		2022	LOCAL	\$0	\$0	\$40,000	\$40,000	
Construction		2022	HB2017	\$0	\$0	\$460,000	\$460,000	
Construction		2022	LOCAL	\$0	\$0	\$460,000	\$460,000	
FY 21-26 Totals				\$0	\$0	\$1,000,000	\$1,000,000	
	Estimated Project Cost (YOE\$)				\$0	\$1,000,000	\$1,000,000	

LEAD AGENCY		ODOT						
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)						
Project IDs			Project Type					
ODOT KEY	21602	Install	Transportation					
MTIP ID	71156	informi	informing drivers of expected downstream conditions. System Management Operations					
RTP ID	11104							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary engineering		2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495	
Purchase right of way		2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Construction		2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
			FY 21-26 Totals	\$7,287,389	\$614,789	\$0	\$7,902,178	
Estimated Project Cost (YOE\$)				\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD AGENCY		ODOT						
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls						
Project IDs			Project Type					
ODOT KEY	20363	Rehabi	Rehabilitation and replacement of culverts to repair damage and prevent road Roadway and					
MTIP ID	71250	deterio	deterioration. bridge					
RTP ID	12093							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction		2022	AC-NHPP (92.22%)	\$597,765	\$50,430	\$0	\$648,195	
FY 21-26 Totals				\$597,765	\$50,430	\$0	\$648,195	
	Prior Years' Totals			\$1,060,529	\$89,470	\$0	\$1,149,999	
Estimated Project Cost			stimated Project Cost (YOE\$)	\$1,658,294	\$139,900	\$0	\$1,798,194	



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	I-84: (I-84: Corbett Interchange - Multnomah Falls Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22504 Rehabilitation and replacement of culverts to repair damage and prevent road						Roadway and				
MTIP ID	71264	deterio	ration.				bridge			
RTP ID	12093									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422			
FY 21-26 Totals				\$1,094,118	\$92,304	\$0	\$1,186,422			
		E	stimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648			

LEAD AGENCY		ODO.	ODOT						
PROJEC	PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 3						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22504		litation and replacement of cul	verts to repair o	lamage and pre	event road	Roadway and		
MTIP ID	71264	deterio	ration.				bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2023	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000		
FY 21-26 Totals			\$122,653	\$10,347	\$0	\$133,000			
Estimated Project Cost (YOE\$)				\$3,270,719	\$275,929	\$0	\$3,546,648		

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	I-84: Corbett Interchange - Multnomah Falls Phase 4								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22504		Rehabilitation and replacement of culverts to repair damage and prevent road							
MTIP ID	71264	deterio	ration.				bridge			
RTP ID	12093									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226			
			FY 21-26 Totals	\$2,053,948	\$173,278	\$0	\$2,227,226			
		E	Estimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648			



LEAD	AGENCY	ODOT	ODOT							
PROJEC		I-84: G	I-84: Gorge Corridor-Community Engagement and Outreach							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22414		I-84 involving multiple projects conduct public engagement and info strategy velopment and implementation to inform community members travelers and							
MTIP ID	71245	-	of planned improvements.	nform commun	ity members tra	avelers and	planning			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059			
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735			
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478			
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015			
			FY 21-26 Totals	\$1,384,842	\$103,445	\$0	\$1,488,287			
			stimated Project Cost (YOE\$)	\$1,384,842						
		\$103,445	\$0	\$1,488,287						

LEAD	AGENCY	ODO.	ODOT							
PROJE		I-84: I	I-84: I-205 - Marine Drive							
Proj	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20410		remove/replace asphalt surfa		•					
MTIP ID	70967	ariving Project	surface of four bridges (#07088)	3A #07044A #07	043A & #13514	F) (HB2017				
RTP ID	12094									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	AC-NHPP (92.22%)	\$7,614,141	\$642,355	\$0	\$8,256,496			
Constructio	n	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006			
Constructio	n	2022	NHPP (Z001)	\$3,749,418	\$429,138	\$0	\$4,178,556			
FY 21-26 Totals				\$11,623,781	\$1,101,277	\$0	\$12,725,058			
			Prior Years' Totals	\$435,861	\$36,771	\$0	\$472,632			
		E	stimated Project Cost (YOE\$)	\$12,059,642	\$1,138,048	\$0	\$13,197,690			

LEAD	AGENCY	ODOT	Г							
PROJEC	CT NAME	NE Air	NE Airport Way Arterial Corridor Management							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Transportation			
MTIP ID	71076		Riverside Parkway including upo nication etc.	date signal colle	ectors CCTV carr	ieras fiber	System Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000			
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000			
FY 21-26 Totals				\$940,000	\$0	\$0	\$940,000			
			Prior Years' Totals	\$260,000	\$0	\$0	\$260,000			
		E	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000			



LEAD .	AGENCY	ODO.	ODOT							
PROJE	CT NAME	NW 1	NW 112th Street and PNWR Rail Crossing Upgrades							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22440		tive warning devices to the rail		Roadway and					
MTIP ID	71261		tland & Western Railroad locat ail crossing incidents with mot			o decrease	bridge			
RTP ID	12095		5							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000			
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000			
FY 21-26 Totals			\$1,111,500	\$123,500	\$0	\$1,235,000				
		E	stimated Project Cost (YOE\$)	\$1,111,500	\$123,500	\$0	\$1,235,000			

LEAD	AGENCY	ODO.	ODOT							
PROJEC		OR10	OR10 Curb Ramps Group A: SW 198th Ave - 3W Kinnaman Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22470		uct to American Disabilities Act	Roadway and						
MTIP ID	71260	-	e locations along OR10 to redu ys more accessible to disabled		iers and make s	state	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$246,757	\$28,242	\$0	\$274,999			
Other		2022	AC-STBGS	\$17,049	\$1,951	\$0	\$19,000			
Constructio	n	2022	AC-STBGS	\$1,345,950	\$154,050	\$0	\$1,500,000			
FY 21-26 Totals				\$1,609,756	\$184,243	\$0	\$1,793,999			
		E	stimated Project Cost (YOE\$)	\$1,609,756	\$184,243	\$0	\$1,793,999			

LEAD A	AGENCY	OD0	Т						
PROJEC		OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21709	Study t	o determine the alignment and	Roadway and					
MTIP ID	71195		ment of the existing timber struend can no longer support heav		osolete costly to	o continuously	bridge		
RTP ID	12092	·	0 11						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000		
		E	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		



LEAD /	AGENCY	ODO.	Т				
PROJEC	CT NAME	OR14	1 (Hall Blvd): Scholls Ferry Rd -	Locust St			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19267		verton on OR141 from Scholls F		Pedestrian		
MTIP ID	70806		ct and complete ADA curb and utton poles relocate signal junct				
RTP ID	12095	improv	e access.				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2022	AC-STBGS	\$3,162,982	\$362,017	\$0	\$3,524,999
FY 21-26 Totals \$3,162,982 \$362,017						\$0	\$3,524,999
			Prior Years' Totals	\$2,126,338	\$243,369	\$0	\$2,369,707
Estimated Project Cost (YOE\$) \$5,28					\$605,386	\$0	\$5,894,706

LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22431		ous location on OR 141 (Hall Bl	Roadway and						
MTIP ID	71247	constru	ct ADA compliant curbs and rai	mps.			bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	AC-STBGS	\$851,830	\$97,496	\$0	\$949,326			
Purchase rig	ght of way	2022	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035			
Constructio	n	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297			
		FY 21-26 Totals	\$2,455,603	\$281,055	\$0	\$2,736,658				
Estimated Project Cost (YOE\$)				\$2,455,603	\$281,055	\$0	\$2,736,658			

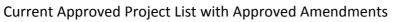
LEAD	AGENCY	ODO.	Г				
PROJE	CT NAME	OR21	2/224 Arterial Corridor Manag	ement			
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	21495		oject will implement a variety o		• •		Transportation
MTIP ID	71075		ty along the congested industri ⁻ D child)	al OR212/224 c	orridor in Clack	amas County	System Management
RTP ID	11104						Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000
FY 21-26 Totals				\$2,500,000	\$0	\$0	\$2,500,000
			Prior Years' Totals	\$300,000	\$0	\$0	\$300,000
Estimated Project Cost (YOE\$) \$2					\$0	\$0	\$2,800,000



LEAD	LEAD AGENCY		Т				
PROJEC		OR21	<mark>3 (82nd Ave): SE Foster Rd - SE</mark>	Thompson Rd			
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	21177	On OR	213 (82nd Ave) from SE Foster	Rd to SE Thomp	son Rd repave/	rehab road	Roadway and
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million ori	bridge			
RTP ID	12092]		. ,			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2023	AC-STBGS	\$11,663,379	\$1,334,926	\$0	\$12,998,305
FY 21-26 To			FY 21-26 Totals	\$11,663,379	\$1,334,926	\$0	\$12,998,305
			Prior Years' Totals	\$7,554,166	\$864,609	\$38,000	\$8,456,775
		E	stimated Project Cost (YOE\$)	\$19,217,545	\$2,199,535	\$38,000	\$21,455,080

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21607		de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and			
MTIP ID	71161	interse	ction to increase safety.				bridge			
RTP ID	11844									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463			
Purchase rig	ght of way	2023	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275			
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903			
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299			
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940				
		E	Stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940			

LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	OR21	OR213: I-205 - OR211						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638	Improv	vements including signals reflect	torized back pla	ites advance int	tersection	Roadway and		
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
Purchase rig	ght of way	2023	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2023	SFLP	\$0	\$0	\$15,090	\$15,090		
			FY 21-26 Totals	\$0	\$0	\$536,747	\$536,747		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$536,747	\$536,747		





LEAD /	AGENCY	ODO.	Г							
PROJEC		OR21	OR217: OR10 to OR99W							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	18841		217: OR10 to OR99W construc	Roadway and						
MTIP ID	70782	-	ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047	-			bridge			
RTP ID	11986	million	award)							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	STBG - STATE	\$73,937,520	\$8,462,480	\$2,462,100	\$84,862,100			
Constructio	n	2021	HSIP (89.73%)	\$17,487,301	\$2,001,500	\$0	\$19,488,801			
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019			
Constructio	n	2021	AC-STBGS	\$21,089,308	\$2,413,766	\$0	\$23,503,074			
			FY 21-26 Totals	\$112,514,129	\$12,877,746	\$4,430,119	\$129,821,994			
			Prior Years' Totals	\$22,927,799	\$2,379,966	\$3,846,158	\$29,153,923			
		E	stimated Project Cost (YOE\$)	\$135,441,928	\$15,257,712	\$8,276,277	\$158,975,917			

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR22	OR224 at SE Monroe St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	al that is outda	ted and interse	ction	Roadway and			
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828			
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919			
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681			
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661			
Constructio	n	2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969			
Constructio	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674			
			FY 21-26 Totals	\$5,063,727	\$494,190	\$0	\$5,557,917			
		E	stimated Project Cost (YOE\$)	\$5,063,727	\$494,190	\$0	\$5,557,917			



LEAD AGENCY		OD0	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - Rainbow Campground						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21612		ements including signs stop ba	•	-	orized back	Roadway and		
MTIP ID	71166	plates a	and lighting to increase safety o	n this section o	t nignway.		bridge		
RTP ID	12095			-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25 <i>,</i> 568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
			FY 21-26 Totals	\$1,720,089	\$145,113	\$0	\$1,865,202		
		E	stimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202		

LEAD AGENCY		ODO.	Т							
PROJEC		OR22	OR224: SE 17th Ave - SE Rusk Road							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21598	_	for a future pavement resurfac		epair cracking r	utting and	Roadway and			
MTIP ID	71153	wear to	keep this section safe for trave	21.			bridge			
RTP ID	12094									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259 <i>,</i> 085	\$0	\$2,522,734			
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9 , 756	\$0	\$94,999			
FY 21-26 Totals			\$2,348,892	\$268,841	\$0	\$2,617,733				
	Estimated Project Cost (YOE\$)				\$268,841	\$0	\$2,617,733			

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435	Constru	uct to American Disabilities Act	(ADA) standard	ls curbs and ran	nps at	Roadway and		
MTIP ID	71257		e locations along OR47 OR8 and ghways more accessible to disa		e mobility barri	ers and make	bridge		
RTP ID	12095		- /						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$692,952	\$79,311	\$0	\$772,263		
Preliminary	engineering	2022	AC-STBGS	\$1,969,369	\$225,403	\$0	\$2,194,772		
Constructio	n	2023	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262		
			FY 21-26 Totals	\$5,680,176	\$650,121	\$0	\$6,330,297		
			stimated Project Cost (YOE\$)	\$5,680,176	\$650,121	\$0	\$6,330,297		



LEAD A	LEAD AGENCY		Т						
PROJEC		OR8 a	OR8 at Armco Ave Main St and A&B Row						
Proje	ect IDs		Project Type						
ODOT KEY	21608	-	nal rebuild and sidewalk install				Roadway and		
MTIP ID	71162	flashing	g lights at the other intersectior	is to increase sa	ifety at these lo	cations.	bridge		
RTP ID	12095	-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$843,538	\$96,547	\$0	\$940,085		
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233		
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Purchase rig	ght of way	2023	BIKEWAYS	\$0	\$0	\$150,000	\$150,000		
Purchase rig	ght of way	2023	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Construction	n	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Construction	Construction		NHPP (Z001)	\$1,823,190	\$208,672	\$0	\$2,031,862		
			FY 21-26 Totals	\$5,115,370	\$518,448	\$650,000	\$6,283,818		
	Estimated Pro			\$5,115,370	\$518,448	\$650,000	\$6,283,818		

LEAD	AGENCY	OD0	Г						
PROJEC	CT NAME	OR8 a	OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451		uct full signal upgrade with illur				Roadway and		
MTIP ID	70996	Corner 8 Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd in	the City of	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
FY 21-26 Totals				\$1,073,400	\$120,314	\$0	\$1,193,714		
Prior Years' Totals				\$1,037,216	\$118,533	\$0	\$1,155,749		
Estimated Project Cost (YOE\$)				\$2,110,616	\$238,847	\$0	\$2,349,463		



LEAD AGENCY		ODO.	Г							
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328		e safety and access to transit for	-	Active					
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		-	rossings and	Transportation			
RTP ID					-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085			
FY 21-26 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085			
Prior Years' Totals				\$1,170,812	\$134,005	\$0	\$1,304,817			
Estimated Project Cost (YOE\$)				\$3,358,506	\$384,396	\$0	\$3,742,902			

LEAD AGENCY		ODO.	Т						
PROJEC		OR8 0	Curb Ramps (Cornelius and For	est Grove)					
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22116		roject to construct curb ramps		ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
FY 21-26 Totals			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260		
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		E	stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: SE Brookwood Ave - OR217						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex	Roadway and					
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	12013								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427		
Construction		2023	NHPP (Z001)	\$3,091,714	\$353 <i>,</i> 861	\$0	\$3,445,575		
FY 21-26 T			FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164		
		E	stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		



LEAD /	AGENCY	ODOT							
PROJEC		OR8: S	OR8: SW 192 Ave -53W 110th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794		pgrades to install larger signal				Roadway and		
MTIP ID	70766		wn signals and left turn phasir ocations bus pads and enhance	• ·	•		bridge		
RTP ID	12095	165th Av	/e.	-	-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$1,868,196	\$213,823	\$0	\$2,082,019		
Constructio	n	2022	HSIP (100%)	\$1,723,407	\$0	\$0	\$1,723,407		
FY 21-26 Totals				\$3,591,603	\$213,823	\$0	\$3,805,426		
Prior Years' Totals				\$1,241,500	\$0	\$0	\$1,241,500		
	Estimated Project Cost (YOE\$)				\$213,823	\$0	\$5,046,926		

LEAD	LEAD AGENCY		Г							
PROJE	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758	Design	and construct streetscape safe	ty and operatio	nal improveme	ents	Roadway and			
MTIP ID	70757						bridge			
RTP ID	12043									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2023	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398			
Constructio	n	2023	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
FY 21-26 Totals				\$3,590,452	\$410,943	\$3,900,000	\$7,901,395			
Prior Years' Totals				\$2,934,171	\$335,828	\$0	\$3,269,999			
		E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394			

LEAD AGENCY		OD0	Г							
PROJEC	CT NAME	OR99	E Curb Ramps Group A: SE Wo	odward St - Dre	egon City					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22469		uct to American Disabilities Act	Roadway and						
MTIP ID	71259		Itiple locations along OR99E to reduce mobility barriers and make state							
RTP ID	12095		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	AC-STBGS	\$740,272	\$84,727	\$0	\$824,999			
Other		2022	AC-STBGS	\$53,838	\$6,162	\$0	\$60,000			
Construction		2022	AC-STBGS	\$3,992,985	\$457,015	\$0	\$4,450,000			
FY 21-26 Totals				\$4,787,095	\$547,904	\$0	\$5,334,999			
		E	stimated Project Cost (YOE\$)	\$4,787,095	\$547,904	\$0	\$5,334,999			



LEAD A	AGENCY	ODO.	Т							
PROJEC	PROJECT NAME		OR99E Over UPRR at Baldwin Street Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20487	Addres	ss safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and			
MTIP ID	70978						bridge			
RTP ID	12092									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209			
			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209			
			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173			
		E	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382			

LEAD /	LEAD AGENCY		Т							
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20472	Design	for a future project to repaint t	he bridge. The	paint is require	d to protect	Roadway and bridge			
MTIP ID	71000	this ste	s steel structure from corrosion.							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000			
FY 21-26 Totals				\$224,325	\$25,675	\$0	\$250,000			
		E	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000			

LEAD	LEAD AGENCY		Г		ODOT							
PROJEC	CT NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	20438		t NB left turns from OR99W on			•	Roadway and					
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	•			bridge					
RTP ID	12095			0 0 /		•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000					
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600					
FY 21-26 Totals				\$2,125,573	\$1,027	\$0	\$2,126,600					
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100					
		E	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700					



LEAD	LEAD AGENCY		ODOT							
PROJEC		OR99	OR99W: I-5 - McDonald St							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20435		e roadway sidewalk/bicycle gap				Roadway and			
MTIP ID	70988	-	ement upgrades provide draina pgrade at Johnson/Main repai			-	bridge			
RTP ID	12095	travel.		2	-	-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	AC-NHPP (89.73%)	\$13,233,905	\$1,514,680	\$0	\$14,748,585			
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000			
Construction 2022 H			HSIP (92.22)	\$18,444	\$1,556	\$0	\$20,000			
FY 21-26 Tota				\$13,252,349	\$1,516,236	\$3,000,000	\$17,768,585			
			Prior Years' Totals	\$7,837,360	\$896,882	\$82,641	\$8,816,883			
		E	stimated Project Cost (YOE\$)	\$21,089,709	\$2,413,118	\$3,082,641	\$26,585,468			

LEAD AGENCY		ODO.	Г						
PROJE	CT NAME	OR99W:N Schmeer Rd-SW Meinecke Pkwy & US30B: Kerby-165th							
Proj	ect IDs		Project Description						
ODOT KEY	21616		le signals replace or modify sign	hting and bike	Roadway and				
MTIP ID	71170	lane co	nflict markings to improve safe	ty on this sectio	on.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124		
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749		
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671		
Constructio	n	2023	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254		
			FY 21-26 Totals	\$2,278,570	\$192,228	\$0	\$2,470,798		
		E	stimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798		

LEAD /	AGENCY	ODO.	Т								
PROJEC	CT NAME	Orego	Oregon Transportation Network -团riMet FFY22								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22321		zed public transit capital fundir		Transit						
MTIP ID	71227		ansferred to FTA for delivery. Projects and programs to be determined based on nding requirements.								
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951				
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951				
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951				



LEAD	AGENCY	ODOT								
PROJEC	CT NAME	Oregon	Oregon Transportation Network -团riMet FFY23							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22322 Urbanized public transit capital fun				ng for Federal fi	scal year 2023.	Funds will be	Transit			
MTIP ID	71228		sferred to FTA for delivery. Projects and programs to be determined based on ing requirements.							
RTP ID			2							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
		Est	imated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			
L					1					

LEAD	AGENCY	ODOT	ODOT							
PROJEC		Orego	Oregon Transportation Network -团riMet FFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323		ed public transit capital fundir	•	•					
MTIP ID	71229		nsferred to FTA for delivery. Projects and programs to bedetermined based on Iding requirements.							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
		Es	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD AGENCY		OD0	Γ							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618		audible crosswalk signals to ass	•	•	•	Roadway and			
MTIP ID	71172		locations throughout the ODO ⁻ ultnomah and Washington Cou	bridge						
RTP ID	12095		C C							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			



LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21611		ional improvements as needed				Other		
MTIP ID	71165	-	nout the ODOT Region 1 area lo Ishington Counties.	cated in Clacka	mas Hood River	Nulthoman			
RTP ID	12095		Ũ						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155		
		E	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155		

LEAD	AGENCY	OD0	Г								
PROJEC		Portla	Portland Metro and Surrounding Areas Pavement Marking								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21604		ing and replacement of raised p	-	Roadway and						
MTIP ID	71158		sure continued visibility through nas Hood River Multnomah and		-	ocated in	bridge				
RTP ID	12095										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000				
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000					
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000				

LEAD AGENCY		ODO.	Г						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	Signal o	detection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation		
MTIP ID	71159	•	nout the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000		



LEAD	LEAD AGENCY		Т							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21609		and replace damaged and obso		-		Transportation			
MTIP ID 71163 highway conditions are continually monitored and there is an appr rapid response to incidents throughout the ODOT Region 1 area.						oriate and	System Management			
RTP ID	12095						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001			
FY 21-26 Totals			\$578,759	\$66,242	\$0	\$645,001				
		E	stimated Project Cost (YOE\$)	\$578,759	\$66,242	\$0	\$645,001			

LEAD	AGENCY	OD0	Γ							
PROJEC		Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21603 Replace signal heads with Light Emitting Diode (LED) fittings to						ase safety by	Transportation			
MTIP ID	71157	enhancing visibility throughout the ODOT Region 1 area located in Clackamas								
RTP ID	12095		Ũ				Management Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000				
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000			

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21601		ement and installation of Varia	•	Transportation					
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		0	0	System Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438			
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084			
FY 21-26 Totals				\$1,473,835	\$168,687	\$0	\$1,642,522			
		E	stimated Project Cost (YOE\$)	\$1,473,835	\$168,687	\$0	\$1,642,522			



LEAD A	AGENCY	ODOT							
PROJEC	T NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600		e traffic monitoring and contro		-		Transportation		
MTIP ID	71154		nication infrastructure to impro		•		System		
		Region 1	area located in Clackamas Ho	od River Multn	omah and Wasl	nington	Management		
RTP ID		Counties	5				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000		

LEAD	AGENCY	OD0	Γ							
PROJECT NAME		Regio	Region 1 Bike Crossings							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20479 Bike and pedestrian improvements a							Active			
MTIP ID	71005	-	shlin (OR-99E) and OR8 at Adair Alks; tree trimming/removal; Al			mination;	Transportation			
RTP ID	12095	improve		10 /						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	'n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599			
Constructio	'n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852			
FY 21-26 Totals				\$1,984,265	\$152,186	\$0	\$2,136,451			
Prior Years' Totals				\$1,272,442	\$64,158	\$0	\$1,336,600			
Estimated Project Cost (YOE\$)				\$3,256,707	\$216,344	\$0	\$3,473,051			

LEAD AGENCY		OD0	Т								
PROJEC		Road	Road Safety Audit Implementation								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20414		ss unanticipated safety improve	approved	Roadway and						
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge				
RTP ID	12095										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244				
FY 21-26 Totals			\$709,244	\$0	\$0	\$709,244					
		E	Estimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244				



LEAD	AGENCY	OD0	Г							
PROJEC	CT NAME	Seven	Seventies Neighborhood Greenway							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20333		calming and way-finding eleme		· · ·	•	Active			
MTIP ID	70948	•	ements; and multi-use path thr n-south bicycle and pedestrian t	• ·		address a gap	Transportation			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000			
Constructio	n	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831			
FY 21-26 Totals				\$1,625,866	\$186,088	\$2,461,877	\$4,273,831			
			Prior Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875			
Estimated Project Cost (YOE\$)				\$1,999,773	\$228,883	\$2,982,050	\$5,210,706			

LEAD AGENCY		OD01	Γ						
PROJEC		US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178		6 (Powell Blvd) in SE Portland				Roadway and		
MTIP ID	71033		urn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge		
RTP ID		-	·	-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2023	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000		
FY 21-26 Totals				\$57,247,740	\$6,552,260	\$0	\$63,800,000		
Prior Years' Totals				\$34,133,292	\$3,906,708	\$814,000	\$38,854,000		
Estimated Project Cost (YOE\$)				\$91,381,032	\$10,458,968	\$814,000	\$102,654,000		

LEAD AGENCY		OD0	Г	ODOT						
PROJEC	CT NAME	US26/	US26/OR213 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21255	-	and construct curb ramps and		•		Pedestrian			
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Iltiple locations					
RTP ID		_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	ACP0 - Advance CN	\$94,217	\$10,784	\$0	\$105,001			
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000			
Construction 2023 STBG - STATE			STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001			
			FY 21-26 Totals	\$1,103,680	\$126,322	\$0	\$1,230,002			
			Prior Years' Totals	\$336,488	\$38,513	\$0	\$375,001			
		E	stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003			



LEAD	LEAD AGENCY		Г							
PROJE	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21597	Pavem	ent resurfacing and bridge wor	k to repair rutti	ng and wear in	order to keep	Roadway and			
MTIP ID	71152	this sec	tion of roadway safe for travel				bridge			
RTP ID	12094									
Pł	hase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970			
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230			
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200				
		E	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200			

LEAD AGENCY		ODOT		ODOT						
PROJE	CT NAME	US26: S	US26: SE 8th Ave - SE 87th Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21614	-	ignals and improve intersection	on warning sigr	hage to improve	e safety on	Roadway and			
MTIP ID	71168	this section	on of highway.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$22,626	\$22,626			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$74,759	\$74,759			
FY 21-26 Totals			\$0	\$0	\$97,385	\$97,385				
Estimated Project Cost (YOE\$)				\$0	\$0	\$97,385	\$97,385			

LEAD AGENCY		ODOT							
PROJECT NAME		US30 a	US30 at Bridge Ave Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design f	for tree hazard removal and pi		Roadway and				
MTIP ID	70983						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
FY 21-26 To				\$2,518,003	\$288,197	\$0	\$2,806,200		
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		Es	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		



LEAD	AGENCY	ODO.	Т							
PROJE	CT NAME	US30:	US30: Bridal Veil Falls Bridge							
Project IDs			Projec	t Description			Project Type			
ODOT KEY					d rebar and reir	nforcement of	Roadway and			
MTIP ID	the embankment to extend the life of				d structure.		bridge			
RTP ID	12092									
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193			
Constructio	'n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762			
FY 21-26 Total			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955			
	Estimated Project Cost (YOE\$)				\$112,554	\$0	\$1,095,955			

LEAD AGENCY		ODO.	Г						
PROJEC		US30:	US30: NW Kittridge Ave - NW Bridge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208		e roadway; upgrade ADA ramps				Roadway and		
MTIP ID	70938	manage lanes.	ement; and address drainage as	s needed. Wider	n and pave exis	ting bike	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787		
FY 21-26 Totals			\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
Prior Years' Totals				\$2,350,852	\$269,065	\$21,000	\$2,640,917		
Estimated Project Cost (YOE\$)				\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704		

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30: Sandy River - OR35							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to ir	ncrease the visi	bility of intersed	ctions and	Roadway and		
MTIP ID	71167	Improv	e safety along this highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Construction 2024 HSIP (92.22)			\$342,256	\$28,874	\$0	\$371,130			
			FY 21-26 Totals	\$468,601	\$39,533	\$0	\$508,134		
				¢460.604	ć20 522	ćo	ĆE00 124		
		E	stimated Project Cost (YOE\$)	\$468,601	\$39,533	\$0	\$508,134		



LEAD AGENCY		OD0	Г						
PROJEC	CT NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710		significant bridge footing erosi	on to protect th	e structure fror	n further	Roadway and		
MTIP ID	71196	damage	<u>.</u>				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Construction 2023 STBG - STATE		STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071			
FY 21-26 Totals				\$3,856,305	\$441,370	\$0	\$4,297,675		
			Prior Years' Totals	\$512,697	\$58,680	\$0	\$571,377		
	Estimated Project Cost (YOE\$)				\$500,050	\$0	\$4,869,052		

LEAD /	AGENCY	OD0	Т						
PROJEC	PROJECT NAME		US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		e or repair culverts in critical or	•	-		Roadway and		
MTIP ID	71024		t further damage and possible on safety to motorists.	collapse and hel	p provide addit	tional	bridge		
RTP ID	12093		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
FY 21-26 Totals \$957,240				\$109,560	\$0	\$1,066,800			
			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
		E	Estimated Project Cost (YOE\$)	\$1,543,357	\$176,643	\$0	\$1,720,000		

LEAD AGENCY		ODO.	Т	ODOT						
PROJEC	CT NAME	US30B: Bridge Over Private Driveway								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21704		s to prevent concrete fragment	•	-		Roadway and			
MTIP ID	71193	and deo the stru	ck pavement repair to restore t icture.	he traveling sur	face and extend	the life of	bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400			
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382			
Construction 2024 STBG - STA		STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255				
FY 21-26 Totals				\$1,744,384	\$199,653	\$0	\$1,944,037			
	Estimated Project Cost (YOE\$)				\$199,653	\$0	\$1,944,037			



LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30	US30B: St. Johns (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 21707 Repairs of the columns and arched of							Roadway and		
MTIP ID	71194	1	t concrete fragments breaking will increase safety for those b	-			bridge		
RTP ID	12092		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
FY 21-26 Totals			\$10,225,975	\$1,170,409	\$0	\$11,396,384			
Prior Years' Tot				\$1,471,587	\$168,430	\$0	\$1,640,017		
Estimated Project Cost (YOE\$				\$11,697,562	\$1,338,839	\$0	\$13,036,401		

LEAD	AGENCY	ODOT							
PROJECT NAME		US30BY Curb Ramps							
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and		
MTIP ID	71248	complia	nt curbs and ramps.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-STBGS	\$5,361,060	\$613,597	\$0	\$5,974,657		
Purchase rig	ght of way	2022	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273		
Constructio	n	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438		
			FY 21-26 Totals	\$15,454,529	\$1,768,839	\$0	\$17,223,368		
	Estimated Project Cost (YOE\$)				\$1,768,839	\$0	\$17,223,368		

LEAD /	AGENCY	ODO1	Г						
PROJEC	CT NAME	US30E	US30BY Curb Ramps Group A: N Greeley Ave - I-5 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22468		uct to American Disabilities Act	· /			Roadway and		
MTIP ID	71258	-	e locations along US30BY to rec ys more accessible to disabled	-	arriers and mak	e state	bridge		
RTP ID	12095	_ 0 _ /							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$309,569	\$35,432	\$0	\$345,001		
Other		2022	AC-STBGS	\$22,433	\$2,568	\$0	\$25,001		
Constructio	n	2022	AC-STBGS	\$1,660,005	\$189 <i>,</i> 995	\$0	\$1,850,000		
			FY 21-26 Totals	\$1,992,007	\$227,995	\$0	\$2,220,002		
		E	stimated Project Cost (YOE\$)	\$1,992,007	\$227,995	\$0	\$2,220,002		



LEAD AGENCY		OD0	Т							
PROJEC	CT NAME	Wash	Washington County Safety Bike and Pedestrian Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21615		de street lighting signals signs st				Roadway and			
MTIP ID	71169	warning locatio	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741			
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875			
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087			
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681			
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172			
Construction		2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557			
FY 21-26 To		FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931				
		E	stimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931			

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	West	West Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20376		ements at various intersection	-			Roadway and			
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic n	nedian upgrade	s to improve	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601			
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833			
			FY 21-26 Totals	\$5,836,081	\$492,353	\$0	\$6,328,434			
			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349			
		E	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783			

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22411		Sunset Highway) corridor study		•		System/corridor planning			
MTIP ID	71242	freight	ght auto etc.) needs challenges and opportunities in the corridor.							
RTP ID	11664									
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000			
			FY 21-26 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000			



LEAD	AGENCY	Oreg	on City							
PROJEC	CT NAME	Beave	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21619		ements including signals signs		nd signal conne	ectivity	Roadway and			
MTIP ID	71173	Improv	ements to increase safety on th	is road.			bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
FY 21-26 Total			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000			
		E	Estimated Project Cost (YOE\$) \$922,200 \$0 \$77,800				\$1,000,000			

LEAD	AGENCY	Orego	Oregon City							
PROJEC		Willan	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22142		te project development activit	•			Active			
MTIP ID	71088 Shared Use Path and OR99E (McLoughlin Blvd) pedestrian bicycle and streetscape enhancements between 10th Street and Railroad Ave.						Transportation			
RTP ID	10123									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028			
FY 21-26 Totals				\$673,000	\$77,028	\$0	\$750,028			
		Es	stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028			

LEAD /	AGENCY	Port	of Portland	Port of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17270		pject consists of two approved	Throughways						
MTIP ID	70007		7 miles of mixed-trail improve at 1 and includes 1900 ft runnin							
RTP ID	10408	-	3 RFFA Award)	0		,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459			
			FY 21-26 Totals	\$2,004,083	\$229,376	\$0	\$2,233,459			
			Prior Years' Totals	\$1,068,338	\$122,276	\$15,462	\$1,206,076			
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535			



LEAD A	LEAD AGENCY		Portland						
PROJEC		82nd	82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD5	Comple	ete safety upgrades including e	nhance crossing	gs lighting inter	rsection	Roadway and		
MTIP ID	71263		urn pocket timing and signal TSI ance upgrades and pavement re		-	ements ADA	bridge		
RTP ID	11844	-	rian/cyclist increased safety						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000		
			FY 21-26 Totals	\$0	\$0	\$80,000,000	\$80,000,000		
		E	Estimated Project Cost (YOE\$) \$0 \$0 \$80,000,000			\$80,000,000			

LEAD	AGENCY	Portla	Portland							
PROJEC		Brent	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20812		ct to parks community gardens		-		Active			
MTIP ID	70877		k. Greenway provides connectio r(2019-21 RFFA Award)	ons between bi	keways in Sprin	igwater	Transportation			
RTP ID	11193									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050			
Other		2023	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2023	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372			
FY 21-26 Tota				\$1,241,500	\$142,095	\$2,985,827	\$4,369,422			
			Prior Years' Totals	\$918,500	\$105,126	\$813,374	\$1,837,000			
		E	stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422			

LEAD	AGENCY	Portla	and							
PROJEC		Centr	Central City in Motion							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19299	The pro	pject will develop a strategy that	projects and	Bike					
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.						
RTP ID	10232									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372			
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445			
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817			
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681			
		E	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498			



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	Centr	Central Systemic Signal and Illumination (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20334		ation; intersection work; bike a	•	•		Roadway and			
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloo	ation; and	bridge			
RTP ID	12095		, ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150			
FY 21-26 Totals				\$57,315	\$4,835	\$0	\$62,150			
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794			
		E	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944			

LEAD	AGENCY	Portla	Portland							
PROJE	CT NAME	City of	City of Portland Safety Project							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20304		ay include intersection improv				Roadway and			
MTIP ID	70944		ork; medians; traffic seperator nprovements. (ARTS PGB)	s; striping; signi	ing; warnings ar	nd other	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000			
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000			
Constructio	'n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350			
FY 21-26 Totals				\$5,480,035	\$462,315	\$0	\$5,942,350			
			Prior Years' Totals	\$1,239,806	\$104,594	\$0	\$1,344,400			
		Es	stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750			

LEAD	AGENCY	Portla	and						
PROJEC		I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332	Provide	e safe access across I-205 for bi	cyclists and ped	lestrians by imp	proving local	Active		
MTIP ID	70947		orridors on the west side of I-2 lestrian overcrossing.	05 and construe	cting an east-w	est bicycle	Transportation		
RTP ID	11647								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
FY 21-26 Totals				\$1,682,468	\$192,566	\$753,847	\$2,628,881		
			Prior Years' Totals	\$0	\$0	\$962,209	\$962,209		
	Estimated Project Cost (YOE\$)				\$192,566	\$1,716,056	\$3,591,090		



LEAD AGENCY		Portla	and							
PROJEC		Jade a	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20814		uct multi-modal improvements				Active			
MTIP ID	70884	and cor RFFA A	necting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation			
RTP ID	11572									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150			
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792			
			FY 21-26 Totals	\$1,961,550	\$224,508	\$3,290,884	\$5,476,942			
			Prior Years' Totals	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841			

LEAD /	AGENCY	Port	and							
PROJEC		Local	Local Traffic Signal Controller Replacement							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY 22448 Purchase Advanced Transportation Controllers (ATCs hardware and softwa							Transportation			
MTIP ID	71243	convert Portlan	verting the existing traffic signal timing at 141 traffic signals throughout cland. Ma							
RTP ID	11103		Operation							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627			
FY 21-26 Totals				\$840,435	\$96,192	\$0	\$936,627			
		E	stimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627			

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22133		uct/Enhance existing bike lanes	-			Active		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	ements to	Transportation		
RTP ID	11842			-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction 2026 STBG-URBAN			\$3,180,937	\$364,072	\$1,139,991	\$4,685,000			
			FY 21-26 Totals	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		
		E	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		



LEAD	AGENCY	Portla	and							
PROJEC	CT NAME	NE 12	NE 122nd Ave Safety & Access: Beech - Wasco							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22134	Constr	uct new enhanced and marked	crossings in NE	122nd Ave nea	r NE Beech	Active			
MTIP ID	71098		NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			-	Transportation			
RTP ID	11868	accessit	pility.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376			
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000			
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340			
			FY 21-26 Totals	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
		E	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			

LEAD AGENCY		Portlar	Portland						
PROJE	CT NAME	NE 12t	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 21283 On NE 12th Ave over I-84 construct p					-	Roadway and		
MTIP ID	71054	-	afety to the traveling motoris by HB2017.	t and to meet c	urrect safety st	andards as	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 21-26 Totals				\$1,589,049	\$181,874	\$0	\$1,770,923		
Prior Years' Totals				\$368,181	\$42,140	\$0	\$410,321		
		Es	timated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD	AGENCY	Portl	and						
PROJEC		NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that v				Roadway and		
MTIP ID	70778		ew right turn lane add sidewall ia/Cully intersection plus inters			at the	bridge		
RTP ID	10336								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
Construction 2024 STBG-URBAN		STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340			
FY 21-26 Totals				\$6,196,830	\$709,256	\$20,000	\$6,926,086		
			Prior Years' Totals	\$1,776,218	\$203,296	\$0	\$1,979,514		
		E	stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600		



LEAD	LEAD AGENCY		Portland							
PROJEC	CT NAME	NE Fre	NE Fremont St: 102nd Ave - 122nd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21631 Install speed bumps to reduce vehicle speeds to 30 MPH to improve safet					safety on this	Roadway and bridge				
MTIP ID	71185	section.	section.							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473			
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948			
FY 21-26 Totals			\$166,384	\$14,037	\$0	\$180,421				
		E	stimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421			

LEAD AGENCY		Portla	and						
PROJEC		NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	-	mprovements intersection red	• .		•	Roadway and		
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$190,631	\$354,812		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Construction 2023			STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
			FY 21-26 Totals	\$1,514,545	\$173,346	\$2,675,940	\$4,363,831		
			Prior Years' Totals	\$839 <i>,</i> 055	\$96,034	\$0	\$935,089		
		E	stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$2,675,940	\$5,298,920		

LEAD	AGENCY	Portla	Portland							
PROJE	CT NAME	NE Kil	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY						-	Roadway and			
MTIP ID	71180		wing pedestrians to cross one of pedestrian signals to increase			ne. Install	bridge			
RTP ID	11846									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478			
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394			
FY 21-26 Totals			\$379,829	\$32,043	\$0	\$411,872				
		E	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872			



LEAD	AGENCY	Port	and						
PROJEC	CT NAME	NE MLK Blvd Safety & Access to Transit: Cook-Bighland							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135	Constr	uct pedestrian crossing and inte	ovements on	Active				
MTIP ID	71090		Solution State Service Serv		-		Transportation		
RTP ID	10302	at both	intersection						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000		
			FY 21-26 Totals	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000		
		E	stimated Project Cost (YOE\$)	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000		

LEAD AGENCY		Portla	Portland							
PROJEC	PROJECT NAME		NW Thurman St Over Macleay Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20384	Paint th	e bridge to extend the life of t	he structure.			Roadway and			
MTIP ID	70960						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2023	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340			
FY 21-26 Totals			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340			
			Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950			
		Es	stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290			

LEAD /	AGENCY	Portla	and				
PROJECT NAME		OR99	W/Barbur Blvd Area: Sidewalk	Infill Projects			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21407	Comple	ete sidewalk projects at multipl	Pedestrian			
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen				
RTP ID	11564	transpo	rtation corridor				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487
FY 21-26 Totals				\$1,316,776	\$150,711	\$0	\$1,467,487
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000
		E	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487



LEAD /	AGENCY	Port	and						
PROJEC	CT NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22531	Across	Portland develop and validate	new required A	utomated Traff	ic Signal	Transportation		
MTIP ID	71254		nance Measures (ATSPM) suppo				System		
		signal p	erformance providing motorist	s improved mo	bility efficiency	and safety.	Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000		
FY 21-26 Totals				\$619,137	\$70,863	\$0	\$690,000		
		E	Stimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000		

LEAD	AGENCY	Portla	Portland							
PROJEC		Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17268		e east-west route for pedestria	Trail						
MTIP ID	70005	street t	rail and relocate water line as p	oart of project s	cope.					
RTP ID	10354									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611			
Constructio	n	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001			
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616			
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228			
Prior Years' Totals				\$576,644	\$65,999	\$428,271	\$1,070,914			
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142			

LEAD	AGENCY	Portla	and							
PROJEC	CT NAME	SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21627	Install	Install lighting at 21 intersections to improve visibility and safety.							
MTIP ID	71181						bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028			
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560			
FY 21-26 Totals				\$263,369	\$22,219	\$0	\$285,588			
		E	stimated Project Cost (YOE\$)	\$263,369	\$22,219	\$0	\$285,588			



LEAD	AGENCY	Port	and							
PROJE	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY21629Convert existing two-way left turn lane to a raised median to improve						e safety on	Roadway and			
MTIP ID	71183	this sec	section.							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415			
Constructio	'n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472			
FY 21-26 Totals				\$2,393,927	\$201,960	\$0	\$2,595,887			
		E	stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887			

LEAD	LEAD AGENCY		nd							
PROJE	CT NAME	SE Flav	SE Flavel St at 72nd Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21635		the traffic signal adding left tu t this intersection.	ırn capability ar	nd add lighting 1	o improve	Roadway and			
MTIP ID	71189	bridge								
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003			
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362			
FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365				
	Estimated Project Cost (YOE\$)				\$79,385	\$0	\$1,020,365			

LEAD /	LEAD AGENCY		and		Portland							
PROJEC	CT NAME	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)										
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	21622	Install	rumble strips on this section of	Roadway and								
MTIP ID	71176						bridge					
RTP ID	11860											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2022	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174					
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269					
FY 21-26 Totals				\$157,183	\$13,260	\$0	\$170,443					
		E	stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443					



LEAD .	LEAD AGENCY		and							
PROJE	CT NAME	SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21634		eft turn lanes and upgrade the	signal with larg	er heads and ba	ackplates to	Roadway and			
MTIP ID	71188	improve	bridge							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737			
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195			
FY 21-26 Totals			\$901,849	\$76,083	\$0	\$977,932				
		E	stimated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932			

LEAD .	LEAD AGENCY		Portland							
PROJE	CT NAME	SE Mt S	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)							
Proj	ect IDs		Project Description							
ODOT KEY	21620	Install gu	Roadway and bridge							
MTIP ID	71174	safety on	fety on this section.							
RTP ID	12095	-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883			
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057			
FY 21-26 Totals			\$90,321	\$7,619	\$0	\$97,940				
	Estimated Project Cost (YOE\$)				\$7,619	\$0	\$97,940			

LEAD	LEAD AGENCY		and						
PROJEC	CT NAME	SE Stark St: 148th Ave - 162nd Ave (Portland)							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21630	Conver	t existing two-way left turn lan	Roadway and					
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 21-26 Totals				\$1,299,061	\$109,594	\$0	\$1,408,655		
		E	Stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		



LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138	Constr	uct protected bike lanes protec	ted signal phasi	ing for peds and	d bikes transit	Active		
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades			•	Transportation		
RTP ID	10319								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000		
			FY 21-26 Totals	\$5,332,000	\$610,271	\$589,729	\$6,532,000		
		E	stimated Project Cost (YOE\$)	\$5,332,000	\$610,271	\$589,729	\$6,532,000		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	SW Ba	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary and final PS&E for		• •		Transportation		
MTIP ID	70653	-	one (1) CCTV camera to a diffe able in order to solve a data bo		-		System Management		
RTP ID	11104	limits.			-		Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
FY 21-26 Totals \$536,974					\$61,459	\$44,949	\$643,382		
			Prior Years' Totals	\$193,025	\$22,093	\$0	\$215,118		
Estimated Project Cost (YOE\$) \$729					\$83,552	\$44,949	\$858,500		

LEAD AGENCY		Portla	and						
PROJEC	CT NAME	SW Sł	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633	Rebuild	traffic signal to increase visibi	lity and accomn	nodate left turn	signal heads	Roadway and		
MTIP ID	71187	and pha	nd phases on Shattuck Road to improve safety at this intersection. bridge						
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
			FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751		
		E	stimated Project Cost (YOE\$)	\$1,048,312	\$88,439	\$0	\$1,136,751		



LEAD AGENCY		Portl	Portland						
PROJECT NAME		Traffi	Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22530		traffic signal controller commun			•	Transportation		
MTIP ID	71253		ns on SE Holgate Blvd and 92nd	Ave for increas	ed safety and s	ervice to	System		
		motorists.					Management		
RTP ID	11104						Operations		
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
			FY 21-26 Totals	\$227,196	\$26,004	\$0	\$253,200		
	Estimated Project Cost (YOE\$)				\$26,004	\$0	\$253,200		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	West	West Burnside/NW 22nd Vicinity Pedestrian Signal						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21624	Install	a pedestrian hybrid beacon to i	ncrease pedest	rian crossing sa	fety.	Roadway and		
MTIP ID	71178		bridge						
RTP ID	10250								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630		
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251		
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881		
		E	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881		

LEAD AGENCY		Sher	Sherwood						
PROJECT NAME		Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18026		uct a multi-modal travel corrido	or within Sherw	ood between O	R99W and	Trail		
MTIP ID	70480	SW Pin	V Pine Street.						
RTP ID	10701								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199		
			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199		
			Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819		
		E	Estimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018		



LEAD AGENCY		SMA	RT						
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20869		rs 5339 program supports the re	-		-			
MTIP ID	70899		ses and related equipment and to construct bus related facilities such as IARTs schedule scheduling software procurement upgrades to bus stop						
RTP ID	12097	amenit	amenities vehicle replacement						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500		
			FY 21-26 Totals	\$70,000	\$17,500	\$0	\$87,500		
	Estimated Project Cost (YOE\$)				\$17,500	\$0	\$87,500		

LEAD AGENCY		SMA	SMART						
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2020						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	20870		rts replacement/rehab of buses		•				
MTIP ID	70900		lated facilities such as SMARTs schedule scheduling software procurement ogrades to bus stop amenities such as bus shelters and signs and bus/support						
RTP ID	12097	vehicle	vehicle replacement needs.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000		
			FY 21-26 Totals	\$76,800	\$19,200	\$0	\$96,000		
		E	Estimated Project Cost (YOE\$)	\$76,800	\$19,200	\$0	\$96,000		

LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2021							
Project IDs			Project	t Description			Project Type			
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	70901	-								
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			



LEAD AGENCY		SMA	RT						
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71139								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71140								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD AGENCY		SMA	SMART						
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22197	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71141	_							
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
			Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		



LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software							Transit		
MTIP ID	70903								
RTP ID	11109								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755		
FY 21-26 Totals			\$417,404	\$104,351	\$0	\$521,755			
	Estimated Project Cost (YOE\$)				\$104,351	\$0	\$521,755		

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	Transit						
MTIP ID	70904									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2022							
Proje	ect IDs		Project Description							
ODOT KEY 22192 Maintenance and Bus Fleet Replacement and Software							Transit			
MTIP ID	71144									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			



LEAD /	AGENCY	SMAF	SMART							
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2023								
Proje	ect IDs		Project Description							
ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software							Transit			
MTIP ID	71145	_								
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD	LEAD AGENCY		RT							
PROJE	CT NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2024							
Proj	ect IDs		Project Description							
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	Transit						
MTIP ID	71146									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20866 Provide ADA paratransit services to improve mobility for seniors and individuals										
MTIP ID	70896		n disabilities such as Dial A Ride services RideWise Travel Training operating red ride service for disabled people maintaining ADA buses and vans etc.							
RTP ID	11327			-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			



LEAD	AGENCY	SMA	SMART							
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867		e ADA paratransit services to im							
MTIP ID	70897	with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc.								
RTP ID	11327									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD	AGENCY	SMAF	RT							
PROJEC		SMAR	SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20868	Service	s and Facility Improvements for	Transit						
MTIP ID	70898									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22190	Service	Transit						
MTIP ID	71134								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE				\$41,000	\$10,250	\$0	\$51,250		



LEAD A	AGENCY	SMAF	RT						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193	Service	s and Facility Improvements for	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71135	-							
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD	AGENCY	SMA	RT							
PROJE	CT NAME	SMAF	SMART Senior and Disabled Program (2024)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22196	Service	es and Facility Improvements for	Transit						
MTIP ID	71136									
RTP ID		_								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY19327 This project will construct four sections of the Fanno Creek Trail from Woodward						Trail			
MTIP ID	70690	Park to	ark to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.						
RTP ID	10766								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
FY 21-26 Totals \$3,042,724 \$348,253 \$2,589,02					\$2,589,023	\$5,980,000			
			Prior Years' Totals	\$1,358,512	\$155,488	\$622,000	\$2,136,000		
		E	Estimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$3,211,023	\$8,116,000		



LEAD	AGENCY	Tigaro	ł								
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20488	Constru	Roadway and								
MTIP ID	70979	grade lir	ne to improve site distance app	proaching the ra	ilroad crossing		bridge				
RTP ID	12092	_									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000				
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890				
FY 21-26 Totals			\$2,556,363	\$292,587	\$907,940	\$3,756,890					
	Prior Years' Totals				\$164,320	\$0	\$1,600,000				
Estimated Project Cost (YOE\$)				\$3,992,043	\$456,907	\$907,940	\$5,356,890				

LEAD	AGENCY	Tigaro	Tigard							
PROJEC		Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22136		ent the Red Rock Trail alignme		•		Active			
MTIP ID	71100		5W 64th Street (approximately 2 miles) to identify and evaluate preliminary Transport from Transport to the preliminary cost assessments.							
RTP ID	12008									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000			
FY 21-26 Totals				\$314,055	\$35,945	\$0	\$350,000			
		E	stimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000			

LEAD /	AGENCY	TriM	et				
PROJEC	CT NAME	Bus a	nd Rail Preventive Maintenand	ce (RFFA-2021)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20842	Capita	Maintenance For Bus and Rail	(Regional Flexib	le Fund Allocat	ion Fund	Transit
MTIP ID	70928	Exchan	ge)				
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658
		E	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658



LEAD	AGENCY	TriMe	et						
PROJEC	CT NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22489		pid Transit includes buses shelt			0	Transit		
MTIP ID	71252		transit priority transit access t Ind reliability including ARPA fu						
RTP ID	11590	buses.	, 0	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
		<u> </u>	FY 21-26 Totals	\$12,963,076	\$0	\$0	\$12,963,076		
		E	stimated Project Cost (YOE\$)	\$12,963,076	\$0	\$0	\$12,963,076		

LEAD	AGENCY	TriMe	TriMet							
PROJE	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2021)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20834	HCT bo	nd payment for 2020. Amount	t combines identified bond payments from Tran						
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	300 17-4848 wh	ich provide the	federal total				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 21-26 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181			
		E	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD	AGENCY	TriMe	et								
PROJE	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2022)								
Project IDs			Projec	ct Description			Project Type				
ODOT KEY	22148	Paymer	nt to a high capacity transit (H	CT) and project	development b	ond	Transit				
MTIP ID	71121	adminis	tered by TriMet.								
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999				
Other		2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542				
FY 21-26 Totals				\$21,830,000	\$2,498,541	\$0	\$24,328,541				
		E	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541				



LEAD	LEAD AGENCY		TriMet								
PROJE	CT NAME	HCT ar	HCT and Project Development Bond Payment (FFY 2023)								
Proj	Project IDs		Projec	ct Description			Project Type				
ODOT KEY					development be	ond	Transit				
MTIP ID	71122	administ	ered by TriMet.								
RTP ID		_									
P	hase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999				
Other		2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687				
			FY 21-26 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686				
		Es	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686				

LEAD AGENCY		TriMe	TriMet							
PROJEC		HCT and Project Development Bond Payment (FFY 2024)								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22150		it to a high capacity transit (H	CT) and project	development b	ond	Transit			
MTIP ID	71123	administ	tered by TriMet.							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108			
FY 21-26 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107			
	Estimated Project Cost (YOE\$)				\$2,495,107	\$0	\$24,295,107			

LEAD AGENCY		TriMe	et						
PROJEC	CT NAME	MAX Red Line Extension & Reliability Improvements							
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beaverton		Transit				
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne						
RTP ID	10922	Gatewa	y.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759		
Constructio	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506		
Construction 20			FTA Other	\$15,721,739	\$0	\$0	\$15,721,739		
FY 21-26 Totals \$124,668,111 \$3,632,414 \$76,200,4						\$76,200,403	\$204,500,928		
Prior Years' Totals \$0 \$0 \$10,499						\$10,499,072	\$10,499,072		
	Estimated Project Cost (YOE\$) \$124,668,111 \$3,632,414 \$86,699,475								



LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22187	Remain	ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit			
MTIP ID	71216	FFGA.								
RTP ID		_								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			
FY 21-26 Totals				\$20,464,288	\$16,157,559	\$0	\$36,621,847			
		E	stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			

LEAD	AGENCY	TriM	TriMet							
PROJEC		Preve	Preventive Maintenance (2019 HIP Fund Exchange)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22329		2019 HIP fund exchange with T			Transit				
MTIP ID	71236		36755) MAX system track main nance Bus facility and MAX stat			•				
RTP ID	11335	facility	maintenance expenses.	-						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032			
			FY 21-26 Totals	\$3,305,682	\$378,350	\$0	\$3,684,032			
		E	stimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Risk F	Risk Ranking and Data Validation for Grade Crossing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22357	Design	a risk ranking evaluation tool for	or rail crossing	safety improver	nents	Transit		
MTIP ID	71238		luding upgrading cameras to document risks and incidents at grade crossings on MAX light rail system.						
RTP ID			G <i>i</i>						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506		
			FY 21-26 Totals	\$825,506	\$206,377	\$43,623	\$1,075,506		
		E	stimated Project Cost (YOE\$)	\$825,506	\$206,377	\$43,623	\$1,075,506		



LEAD AGENCY		TriM	et							
PROJEC	CT NAME	Trans	Transit Urban General Public 20-22 TriMet							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22363		OOT funding program will fund		ns for TriMet	Transit				
MTIP ID	71232	to help	ensure the fleet is maintained	in good conditio	on					
RTP ID	10928									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053			
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053				
		E	Stimated Project Cost (YOE\$)	\$1,564,939	\$179,114	\$0	\$1,744,053			

LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20823	Capital	Maintenance For Bus And Rail	Transit					
MTIP ID	70910								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-26 Totals				\$41,348,348	\$10,337,087	\$0	\$51,685,435		
		E	stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)							
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY	20829	Capita	Maintenance For Bus And Rail				Transit			
MTIP ID	70916	_								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500			
FY 21-26 Totals				\$25,333,200	\$6,333,300	\$0	\$31,666,500			
	Estimated Project Cost (YOE\$)				\$6,333,300	\$0	\$31,666,500			



LEAD /	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22177 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	71206	_								
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144			
FY 21-26 Totals				\$42,175,315	\$10,543,829	\$0	\$52,719,144			
		E	stimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144			

LEAD /	AGENCY	TriM	et						
PROJEC		TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22180	Capita	Maintenance For Bus And Rail				Transit		
MTIP ID	71209								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
FY 21-26 Totals				\$25,839,864	\$6,459,966	\$0	\$32,299,830		
		E	Estimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830		



LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22178 Capital Maintenance For Bus And Rail							Transit		
MTIP ID	71207	-							
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
FY 21-26 Totals				\$43,018,821	\$10,754,705	\$0	\$53,773,526		
		E	Stimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		

LEAD /	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	22181	Capital	Maintenance For Bus And Rail		Transit					
MTIP ID	71210	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828			
			FY 21-26 Totals	\$26,356,662	\$6,589,166	\$0	\$32,945,828			
		E	stimated Project Cost (YOE\$)	\$26,356,662	\$6,589,166	\$0	\$32,945,828			



LEAD AGENCY		TriM	TriMet							
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2024)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22179 Capital Maintenance For Bus And Rail						Transit				
MTIP ID	71208									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			
FY 21-26 Totals				\$43,879,198	\$10,969,800	\$0	\$54,848,998			
		E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			

LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	22182	Capital	Maintenance For Bus And Rail	Transit						
MTIP ID	71211									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744			
			FY 21-26 Totals	\$26,883,795	\$6,720,949	\$0	\$33,604,744			
		E	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744			

LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase				Transit			
MTIP ID	70907									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			



LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2022)							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	22174	Bus Pu	rchase				Transit			
MTIP ID	71203									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
	Estimated Project Cost			\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD	LEAD AGENCY PROJECT NAME		et							
PROJEC			TriMet Bus Purchase (2023)							
Proje	Project IDs		Project	Description			Project Type			
ODOT KEY	22175	Bus Pu	rchase				Transit			
MTIP ID	71204	_								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD AGENCY		TriM	et						
PROJECT NAME		TriMe	TriMet Bus Purchase (2024)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase				Transit		
MTIP ID	71205								
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858 <i>,</i> 275	\$0	\$4,291,376		
			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376		
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		



LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	es And Facility Improvements In	Transit					
MTIP ID	70925								
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26 Totals				\$1,350,863	\$337,716	\$0	\$1,688,579		
		E	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579		

LEAD	LEAD AGENCY		et							
PROJECT NAME		TriMe	TriMet Elderly and Disabled Program (2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22183	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	71212									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350			
			FY 21-26 Totals	\$1,377,880	\$344,470	\$0	\$1,722,350			
		E	stimated Project Cost (YOE\$)	\$1,377,880	\$344,470	\$0	\$1,722,350			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22184	Service		Transit						
MTIP ID	71213									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796			
FY 21-26 Totals				\$1,405,437	\$351,359	\$0	\$1,756,796			
		E	Estimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796			



LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22185	Service	s And Facility Improvements In	Transit						
MTIP ID	71214									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933			
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933			
		E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933			

LEAD	LEAD AGENCY		et							
PROJEC		TriMe	TriMet Operator Safety & Rider Awareness							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22207		elop and disseminate educatior	Transit						
MTIP ID	71215		potential risks to riders and ope centers to share information on		• •	ys at key				
RTP ID	11016			-						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
				Amount						
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808			
FY 21-26 Totals			FY 21-26 Totals	\$151,052	\$57,756	\$0	\$208,808			
		E	Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808			

LEAD	AGENCY	TriMe	et							
PROJEC		TriMe	TriMet Preventive Maintenance (TOD) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21267		leral fund portion to the annua			Transit				
MTIP ID	71047		velopment (TOD) STP and Local funds exchange. The Metro STP supports Met's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)							
RTP ID			1 0							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
			FY 21-26 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120			
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22328 Transit Oriented Development (TOD) plan development support						· ·	System/corridor planning		
MTIP ID	7.8 mile 10 station west extension of the existing MAX Red Line light rail project and the east portion of the same Red Line corridor.								
RTP ID	10855								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
FY 21-26 Totals				\$700,000	\$175,000	\$175,000	\$1,050,000		
		E	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD	AGENCY	Tuala	tin Hills PRD							
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19357 Construct a 1.5-mile long 12-foot wide regional trail NTD ID Taccoo bridges/boardwalks lighting road right-of-way impro										
MTIP ID	70689		/boardwalks lighting road right on and bicycle/pedestrian ame			mental				
RTP ID	10811				-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758			
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274			
FY 21-26 Totals			\$3,693,212	\$422,705	\$827,115	\$4,943,032				
Prior Years' Totals				\$800,000	\$91,564	\$0	\$891,564			
Estimated Project Cost (YOE\$)				\$4,493,212	\$514,269	\$827,115	\$5,834,596			

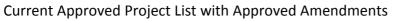
LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC		West	Westside Trail Project Refinement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22475	-	refinement study to lay the fo	• •	Trail				
MTIP ID	71256		stside Tr (SW Walker Rd and N\ /ill identify the preferred alignm		-	-			
RTP ID	10810	trail.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000		
FY 21-26 Totals				\$572,477	\$65,523	\$0	\$638,000		
Estimated Project Cost (YOE\$)				\$572,477	\$65,523	\$0	\$638,000		



LEAD AGENCY		Wash	nington County						
PROJEC	CT NAME	Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22128		uct sidewalk infills. Add enhand		0		Active		
MTIP ID	71095		mplete design realignment of S new traffic signal (2022-24 RFF		N 185th Ave in	tersection	Transportation		
RTP ID	10608			-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125		
FY 21-26 Totals				\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		
		E	Estimated Project Cost (YOE\$)	\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		

LEAD AGENCY		Wash	ington County								
PROJE	CT NAME	Basalt	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.								
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19358		the new east-west arterial from	•	Roadway and						
MTIP ID	70789	and pro	vide access between I-5 and th	e Basalt Creek i	ndustrial area.		bridge				
RTP ID	11470										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000				
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000				
FY 21-26 Totals				\$0	\$0	\$32,174,000	\$32,174,000				
			Prior Years' Totals	\$5,562,879	\$636,696	\$0	\$6,199,575				
		E	stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,174,000	\$38,373,575				

LEAD AGENCY		Washington County								
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Project IDs			Project Description							
ODOT KEY	18311	Traffic	Traffic signal upgrades and communication infrastructure at the intersections of Transportation							
MTIP ID	70647		Durham Rd and Upper Boones Ferry Rd from OR99W to I-B allowing integrationSysteminto the regional traffic signal management system and providing signal timingManagement							
RTP ID		change	changes. Operations							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000			
			FY 21-26 Totals	\$206,938	\$23,685	\$719,377	\$950,000			
			Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015			
Estimated Project Cost (YOE\$) \$1,000					\$114,455	\$750,560	\$1,865,015			





LEAD AGENCY		Washington County							
PROJECT NAME		NW West Union Rd at Neakahnie Ave (Washington County)							
Project IDs			Project Type						
ODOT KEY	21632	Widen West Union at Neakahnie and install a left turn lane to allow through Roadway a							
MTIP ID	71186		raffic to keep moving and give turning vehicle drivers more time to evaluate turns bridge hereby improving safety at this location.						
RTP ID									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	Purchase right of way		HSIP (92.22)	\$1,455	\$123	\$0	\$1,578		
Preliminary engineering		2022	AC-HSIP (92.22%)	\$142,773	\$12,045	\$0	\$154,818		
Construction		2023	HSIP (92.22)	\$777,972	\$65,632	\$0	\$843,604		
			FY 21-26 Totals	\$922,200	\$77,800	\$0	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$922,200	\$77,800	\$0	\$1,000,000		

LEAD AGENCY		Washington County								
PROJECT NAME		US26 at Cornelius Pass Rd: Bike/Ped Xing								
Project IDs			Project Type							
ODOT KEY	22140		On US 26 just east of Cornelius Pass Rd IC complete pre NEPA project A							
MTIP ID	71099	develop US26.	development feasibility study for a future bike/ped bridge grade separation across Transportation JS26.							
RTP ID	11913									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000			
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000			

LEAD AGENCY		Washington County							
PROJECT NAME		Washington County Regional ATC Controller Project							
Project IDs			Project Type						
ODOT KEY	22407	-	Replace one hundred and sixty three (163) older model 170/2070 traffic signal						
MTIP ID	71241		controllers to the latest Advanced Traffic Controllers (ATC) and include localSystemsoftware and central signal system upgrades.ManagementOperationsOperations						
RTP ID	12074								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311		
			FY 21-26 Totals	\$896,682	\$102,629	\$0	\$999,311		
		E	Estimated Project Cost (YOE\$)	\$896,682	\$102,629	\$0	\$999,311		



LEAD AGENCY		West Linn								
PROJECT NAME		OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Project IDs			Project Type							
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to HiddenRoadway arSprings Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.bridge							
MTIP ID	70882	Springs								
RTP ID	10127									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	Purchase right of way		TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779			
Purchase rig	Purchase right of way		CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000			
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000			
Construction		2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
			FY 21-26 Totals	\$3,004,282	\$343,854	\$1,481,864	\$4,830,000			
	Prior Years' Totals				\$125,410	\$987,075	\$2,208,203			
	Estimated Project Cost (YOE\$)				\$469,264	\$2,468,939	\$7,038,203			

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