

Amended as of February 28, 2022

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	erton				
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW H	all ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	iffic signal to	Transportation		
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	System Management			
RTP ID					Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841
Prior Years' Totals \$310,466 \$35						\$0	\$346,000
	Estimated Project Cost (YOE\$)						\$835,841

LEAD AGENCY		Beav	erton						
PROJEC	CT NAME	Pedes	strian & Bike improvements (B	eaverton)					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		lighting pedestrian signal modif		Roadway and				
MTIP ID	71179	advance	vance warning signs to improve safety for pedestrians and bicycle riders. bridge						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD	AGENCY	Beave	erton					
PROJEC	CT NAME	West	Systemic Signals and Illuminat	ion (Beaverton)			
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20374		ements at various intersections	ding signals	Roadway and			
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100	
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000	
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100	
	<u> </u>	·	Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750	
	Estimated Project Cost (YOE\$) \$939,583 \$79,267 \$0							

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LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Clack	amas County Regional ATC Cor	troller & Signa	l Optimization				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	_	shout Clackamas County replace		Transportation				
MTIP ID	71239	-	0/2070 traffic signal controllers and upgrade to the latest Advanced Traffic System Management						
RTP ID			pgrades with timing. Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103		

LEAD .	AGENCY	Clack	amas County					
PROJEC	CT NAME	Clacka	Clackamas County Regional Freight ITS - Phase 2B					
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22129		ete Freight ITS Action Plan impr		-		Transportation	
MTIP ID	71101		riorities signal UPS battery back tations travel time measureme	•		•	System Management	
RTP ID		monitor	ring trailer		Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
Constructio	n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509	
			FY 21-26 Totals	\$1,219,815	\$139,613	\$610,972	\$1,970,400	
		Е	stimated Project Cost (YOE\$)	\$1,219,815	\$139,613	\$610,972	\$1,970,400	

LEAD AGENCY		Clack	Clackamas County					
PROJEC	T NAME	Clacka	amas County Regional Freight	ITS Project				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18001	Improv	es the reliability of the regiona	l freight system	by reducing fre	eight vehicle	Roadway and	
MTIP ID	70478	delay in	lay in known congested areas though a variety of ITS system enhancements. bridge					
RTP ID	10020							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549	
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549	
Prior Years' Totals				\$650,492	\$74,452	\$0	\$724,944	
	Estimated Project Cost (YOE\$)				\$237,493	\$0	\$2,312,493	

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LEAD A	AGENCY	Clack	amas County				
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	Project IDs Project Description						Project Type
ODOT KEY	22131		urtney Ave from River Rd to OR		•		Active
MTIP ID	71097		form water management rain g ements.	ardens ADA imp	provements and	d crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
	FY 21-26 Totals				\$581,428	\$0	\$5,661,420
	Estimated Project Cost (YOE\$)						\$5,661,420

LEAD A	AGENCY	Clacka	amas County						
PROJEC	CT NAME	Jennin	gs Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276	Constru	ict sidewalk on the north side o	of the road and	bike lanes on b	oth sides of	Pedestrian		
MTIP ID	70674		e road to provide safe bicycle and pedestrian facilities to connect local residents ith nearby schools businesses and transportation options.						
RTP ID	11503								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025		
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983		
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008		
Prior Years' Totals				\$977,967	\$111,933	\$0	\$1,089,900		
		E:	stimated Project Cost (YOE\$)	\$3,625,283	\$414,931	\$1,237,694	\$5,277,908		

LEAD AGENCY		Clack	Clackamas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	(HFST) signs and	d edgeline/fog	line markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
		Е	Estimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	SE Jol	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackan	nas County)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	t 80th Ave	Roadway and				
MTIP ID	71190	and the	Fred Meyer driveway to increa	ise safety at the	ese locations.		bridge		
RTP ID	11763								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2023	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620		
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000		
	FY 21-26 Totals			\$1,470,436	\$135,979	\$879,205	\$2,485,620		
		E	stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620		

LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Trolle	Trolley Tr Bridge: Portland Ave-Black River Greenway Tr						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ins	Active		
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation		
RTP ID	10151								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442		
FY 21-26 Totals			\$1,228,800	\$140,642	\$0	\$1,369,442			
		E	Estimated Project Cost (YOE\$) \$1,228,800 \$140,642 \$0				\$1,369,442		

LEAD /	AGENCY	Fores	t Grove							
PROJEC	T NAME	Counc	Council Creek Tr: Douglas St-Hatfield Govt Ctr							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-	mile Council Cr	eek Trail along	Active			
MTIP ID	71096		VR corridor from Douglas St in ment Center Max to provide a s				Transportation			
RTP ID	10806	Hwy.	·							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000			
FY 21-26			FY 21-26 Totals	\$0	\$0	\$1,500,000	\$1,500,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,500,000	\$1,500,000			

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LEAD /	AGENCY	Gresh	Gresham						
PROJEC	T NAME	Lighting and Rectangular Rapid Flash Beacons (Gresham)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21628		lighting and rectangular rapid fl	•	RFBs) with war	ning signs to	Roadway and		
MTIP ID	71182	increas	e visibility and improve safety for	or pedestrians			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
			FY 21-26 Totals	\$578,987	\$0	\$48,846	\$627,833		
		E	stimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD	AGENCY	Gres	nam						
PROJEC	PROJECT NAME		NE Cleveland Ave.: SE Stark St - NE Burnside						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20808	Comple	ete phase two of the project by	improving subs	standard sectio	n of Cleveland	Roadway and		
MTIP ID	70878		ween Stark and Burnside. Proje	• .		oike lanes	bridge		
RTP ID	11096			,	,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500		
Constructio	n	2023	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
FY 21-26 Tota			FY 21-26 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500		
Prior Years' Totals			\$451,491	\$51,675	\$0	\$503,166			
		Е	Estimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

LEAD A	AGENCY	Gresh	nam						
PROJEC	PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986	Phase 1	L (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active		
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA	Transportation		
RTP ID			,	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670		
		•	FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670		
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090		
	-	E	stimated Project Cost (YOE\$)	\$5,581,240	\$638,797	\$840,723	\$7,060,760		

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LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	nprovements	Roadway and		
MTIP ID	70799						bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000		
			FY 21-26 Totals	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000		
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388		
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388		

LEAD /	AGENCY	Нарр	y Valley						
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active		
MTIP ID	70683						Transportation		
RTP ID	10081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372		
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221		
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
FY			FY 21-26 Totals	\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
			Prior Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142		
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467		

LEAD /	AGENCY	Hillsb	ooro						
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include (able curbs and stormwater man		e intersection s	shoulders	bridge		
RTP ID	10821			J					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
FY 21-26 Tot			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
			stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progra	•	-		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		-		planning		
RTP ID	11103	investm	nent strategies.	•					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$392,059	\$44,873	\$0	\$436,932		
FY 21-26 Totals			FY 21-26 Totals	\$392,059	\$44,873	\$0	\$436,932		
		Е	stimated Project Cost (YOE\$)	\$392,059	\$44,873	\$0	\$436,932		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Corridor and Systems Planning (2021)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20889		ors and Systems Planning Progra	•	_		System/corridor	
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions and d				planning	
RTP ID	11103	year)	•		•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2025	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432	
FY 21-26 Totals			\$571,070	\$65,362	\$0	\$636,432		
			Estimated Project Cost (YOE\$) \$571,070 \$65,362 \$0 \$63			\$636,432		

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22146	Regional planning to support freight systems planning and economic development					Freight		
MTIP ID	71119	plannin	ng activities. (FY 2023 UPWP allo	ocation year)					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
FY 21-26 Totals			\$76,491	\$8,755	\$0	\$85,246			
Estimated Project Cost (YOE\$)				\$76,491	\$8,755	\$0	\$85,246		

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LEAD /	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Freight and Economic Development Planning (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22147	_	al planning to support freight s	Freight					
MTIP ID	71120	plannin	ig activities. (FY 2024 UPWP allo	ocation year)					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
			FY 21-26 Totals	\$78,786	\$9,017	\$0	\$87,803		
		_							
		E	Stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

LEAD AGENCY		Metr	Metro						
PROJECT NAME		Freigh	Freight and Economic Development Planning (SFY 23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22145	_	al planning to support freight s		-	•	Freight		
MTIP ID	71118	plannin	g activities. (FFY 2022 UPWP all	ocation suppor	ting SFT 2023 L	IPWP)			
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763		
			FY 21-26 Totals	\$74,263	\$8,500	\$0	\$82,763		
				•					
		Е	stimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763		

LEAD A	AGENCY	Metr	0					
PROJEC	CT NAME	Metro Transportation Options (FFY 18-20)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21312			al funding from ODOT supporting Key 19292 - FY 2018 Metro RTO				
MTIP ID	71055	progran	n (from ODOT Keys 20582 2058	3 & 20584)				
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513	
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578	
			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091	
		Е	stimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091	

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LEAD AGENCY		Metr	Metro						
PROJEC	CT NAME	Metr	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20879 The Regional Travel Options (RTO) program implement						help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
		_				<u> </u>			
	_	Е	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154		to contribute toward developm	•	•		System/corridor		
MTIP ID	71111		ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2022	planning		
RTP ID	11103		. ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524		
FY 21-26			FY 21-26 Totals	\$588,202	\$67,322	\$0	\$655,524		
		Е	stimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22155 Funds to contribute toward development of prioritized transportation						System/corridor			
MTIP ID	71112		provements and funding strategy for the region's next priority corridor. (FY 2023 planning WP allocation year)						
RTP ID	11103		, ,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Total				\$605,848	\$69,342	\$0	\$675,190		
		E	stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156		to contribute toward developm	-	•		System/corridor		
MTIP ID	71113		ements and funding strategy fo allocation year)	r the region's n	ext priority cori	idor. (FY 2024	planning		
RTP ID	11103		. ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 21-26 Tota				\$624,024	\$71,422	\$0	\$695,446		
Estimated Project Cost (YO				\$624,024	\$71,422	\$0	\$695,446		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20597	-	etion of the MPO's SFY 2022 red	Other					
MTIP ID	70986		activities supporting the categ r/Area Planning and Regional A	•		ng Regional			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other	Total Amount		
						Amount			
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368		
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999		
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583		
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245		
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		

ΙFΔD	AGENCY	Metro	2						
	CT NAME		Portland Metro Planning SFY23						
	ect IDs	1 01 114		t Description			Project Type		
1			d Metro MPO planning funds f		022). Projects v	vill be	Other		
MTIP ID	71224		d and support the annual Metro	•					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280		
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818		
Planning		2022	STBG-URBAN	\$1,554,953	\$177,971	\$0	\$1,732,924		
FY 21-26 Totals			\$4,272,066	\$488,956	\$0	\$4,761,022			
				_					
		E	stimated Project Cost (YOE\$)	\$4,272,066	\$488,956	\$0	\$4,761,022		

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LEAD	AGENCY	Metro	0						
PROJE	CT NAME	Portla	Portland Metro Planning SFY24						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21849 Portland Metro MPO planning funds			•	, ,		Other			
MTIP ID	71225	selected	d and support the annual Metro	o Unified Plann	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108		
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735		
			FY 21-26 Totals	\$2,728,549	\$312,294	\$0	\$3,040,843		
		Е	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843		

LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY25						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21860	Portlan	nd Metro MPO planning funds f	or SFY 25 (FFY 2	2024). Projects v	will be			
MTIP ID	71226	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404		
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183		
			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587		
Estimated Project Cost (Yo				\$2,739,984	\$313,603	\$0	\$3,053,587		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	TDM-2026	Throug	h the Metro Regional Travel Oր	otions program	Portland will co	onduct	Transportation	
MTIP ID	71262		th and education to connect resortation alternatives and option				System Management	
RTP ID	12078	•	ward from Key 22134).	•			Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2026	STBG-URBAN	\$53,838	\$6,162	\$0	\$60,000	
FY 21-26 Totals				\$53,838	\$6,162	\$0	\$60,000	
	Estimated Project Cost (YOE\$)				\$6,162	\$0	\$60,000	

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LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and	
MTIP ID	70889						bridge	
RTP ID	11103							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
FY			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891	
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891	

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22152		g to support transportation pla	•		ompliance	Regional Program		
MTIP ID	71132	with fe	deral planning regulations. (FY2	.023 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817		
			FY 21-26 Totals	\$1,442,694	\$165,123	\$0	\$1,607,817		
		Е	stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817		

LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153	Fundin	g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71133	with fe	deral planning regulations. (FY 2	2024 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051			
Estimated Project Cost (YOE				\$1,485,975	\$170,076	\$0	\$1,656,051		

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LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	-	_	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
FY 21-26 T				\$1,617,987	\$185,186	\$0	\$1,803,173		
		E	Estimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro		_	-	Regional Program		
MTIP ID	71106		y trip choices reduce pollution : on year)	and improve m	obility. (FY 2022	2 UPWP			
RTP ID	11103		• •						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 21-26 Totals				\$2,756,697	\$315,516	\$0	\$3,072,213		
		Е	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

LEAD /	AGENCY	Metro	0						
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22158		gional Travel Options (RTO) pro	Regional Program					
MTIP ID	71107	allocatio	y trip choices reduce pollution on year)	and improve m	obility. (FY 2025	3 UPWP			
RTP ID	11103		. ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
FY 21-26 To				\$2,839,398	\$324,982	\$0	\$3,164,380		
		E	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380		

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LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro	-	_	-	Regional Program		
MTIP ID	71108		y trip choices reduce pollution a on year)	and improve m	obility. (FY 2024	I UPWP			
RTP ID	11103		• •						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
			FY 21-26 Totals	\$2,924,580	\$334,731	\$0	\$3,259,311		
		E	Estimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22161		tes through planning funding a			•	Regional Program		
MTIP ID	71114		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608,898		
		Е	Estimated Project Cost (YOE\$)			\$0	\$608,898		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110	1	ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021		, ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 To				\$562,754	\$64,410	\$0	\$627,164		
		E	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

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LEAD AGENCY		Metr	O	Metro						
PROJEC	T NAME	Safe I	Safe Routes to Schools program (SFY23 UPWP)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22160		tes through planning funding a			•	Regional Program			
MTIP ID	71109		Iffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY				
RTP ID	12021		, ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162			
			FY 21-26 Totals	\$530,450	\$60,712	\$0	\$591,162			
		E	Estimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	State	Statewide Travel Survey (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22172		oution to statewide travel surve	ey to inform trav	vel forecasting i	models. (FFY	Other		
MTIP ID	71105	2022 al	location to the SFY23 UPWP)						
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059		
FY 21-26 Totals			\$350,000	\$40,059	\$0	\$390,059			
		Е	stimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059		

LEAD AGENCY		Metr	0	Metro							
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	ODOT KEY 22163 Partner with developers and local jurisdictions to attract private development					•	Transit oriented				
MTIP ID	71102		ansit stations to reduce auto tri I transit investments. (FY 2022	•		iveness of	development				
RTP ID	11103		•	. ,							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2025	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583				
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583				
Estimated Project Cost (YOE\$)				\$3,495,507	\$400,076	\$0	\$3,895,583				

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LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri Il transit investments. (FY 2023	•		iveness of	development		
RTP ID	11103		•	, ,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals			\$3,600,373	\$412,079	\$0	\$4,012,452			
		E	Estimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22165		r with developers and local juri		•	•	Transit oriented		
MTIP ID	71104		ansit stations to reduce auto tri I transit investments. (FY 2024	•		iveness of	development		
RTP ID	11103		•	. ,					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 21-			FY 21-26 Totals	\$3,708,384	\$424,441	\$0	\$4,132,825		
		Е	Estimated Project Cost (YOE\$) \$3,708,384 \$424,441			\$0	\$4,132,825		

LEAD	AGENCY	Metro	0						
PROJEC	CT NAME	Transi	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local fu	and portion Metro receives to t	he annual Meti	ro-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		schange. The TOD program wo ions to create vibrant downtow	•	•		development		
RTP ID	10855	7	elping to change land use						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
		<u> </u>							
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883		D program works directly with		Transit oriented				
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to cha	nge land use	development		
RTP ID	10855								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
			FY 21-26 Totals	\$0	\$0	\$3,393,696	\$3,393,696		
		_							
	_	E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD	AGENCY	Metro							
PROJEC	CT NAME	Transp	Transportation Demand Management (Metro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21593 Through the Metro RTO program Port				ct outreach and	d education to	Transportation		
MTIP ID	71067	connect	residents on available bike/pe	d/transit transp	ortation altern	atives and	System		
IVITIP ID	/100/	options ((2019-21 RFFA Award) Keys 20	812/20813/208	314.		Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			,,	Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
FY 21-26 Totals			FY 21-26 Totals	\$166,400	\$19,045	\$0	\$185,445		
		Es	timated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885		e strategic and collaborative pro		_		Transportation		
MTIP ID	70875	of activ	activities for TransPort TSMO committee. (FY 2020 allocation year) System Manageme						
RTP ID	11104		Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684		
FY 21-26 Totals			FY 21-26 Totals	\$464,518	\$53,166	\$0	\$517,684		
	·	E	Stimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684		

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LEAD /	LEAD AGENCY		0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886		e strategic and collaborative pro				Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2021	allocation year		System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
		_				_			
			Estimated Project Cost (YOE\$) \$1,801,828 \$206,227 \$0			\$2,008,055			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22170		stration of the regional TSMO	Transportation					
MTIP ID	71125		n administration of grant allocates. (FY 2023 allocation year)	ations and staff	ing of the Trans	sport	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
FY 21-26 Totals			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615		
		Е	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171		stration of the regional TSMO p	· .	Transportation				
MTIP ID	71126		n administration of grant allocates. (FY 2024 allocation year)	ations and staff	ing of the Trans	sport	System Management		
RTP ID	11104		. , ,				Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 21-26 Totals			FY 21-26 Totals	\$200,200	\$22,914	\$0	\$223,114		
				·			_		
		E	stimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114		

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LEAD /	AGENCY	Metr	0				
PROJEC	T NAME	TSMC	Administration (SFY23 UPWP)			
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY 22169 Administration of the regional TSMO							Transportation
MTIP ID	71124		on administration of grant allocates. (FY 2022 allocation year)	ations and staff	ing of the Trans	sport	System Management
RTP ID	11104		, ,				Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2022	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305
FY 21-26 Totals				\$188,707	\$21,598	\$0	\$210,305
			Estimated Project Cost (YOE\$)	\$188,707	\$21,598	\$0	\$210,305

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	TSMO Program Sub-allocation Funds (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22166	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation	
MTIP ID	71115	2022 al	location year)				System Management	
RTP ID	12024						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972	
FY 21-26 Totals			\$1,667,158	\$190,814	\$0	\$1,857,972		
		Е	stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972	

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22167	Region	al Transportation System Mana	igement & Ope	rations (TSMO)	program. (FY	Transportation			
MTIP ID	71116	2023 al	location year)				System			
IVIIII ID	71110						Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711			
			FY 21-26 Totals	\$1,717,173	\$196,538	\$0	\$1,913,711			
Estimated Project Cost (YOE\$)				\$1,717,173	\$196,538	\$0	\$1,913,711			

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	Region	al Transportation System Mana	agement & Ope	rations progran	n. (FY 2024	Transportation		
MTIP ID	71117	allocati	on year)				System Management		
RTP ID	12024						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
			FY 21-26 Totals	\$1,768,688	\$202,434	\$0	\$1,971,122		
Es			Stimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122		

LEAD A	AGENCY	Metro	Metro						
PROJEC	CT NAME	Tualat	Tualatin Valley Hwy Transit & Development Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22527	Comple	ete corridor planning including	developing an e	equitable devel	opment	System/corridor		
MTIP ID	71255	0,	(EDS) a locally preferred alter ive analysis for a preferred alig	` '			planning		
RTP ID		improve	ements.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282		
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997		
Planning 2022 FTA Other			FTA Other	\$850,000	\$0	\$94,444	\$944,444		
FY 21-26 Totals			\$1,540,918	\$79,079	\$903,726	\$2,523,723			
		Е	stimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	dge over Colum	nbia Boulevard	and an	Trail		
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•					
RTP ID	11640	south C	olumbia Slough.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
FY 2			FY 21-26 Totals	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
	<u>-</u>	·	Prior Years' Totals	\$448,650	\$51,350	\$20,000	\$520,000		
	<u>-</u>	E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

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LEAD A	AGENCY	Milw	aukie						
PROJEC	CT NAME	Wash	Washington/Monroe: SE 37th - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segr	ments D and E)	on	Active		
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety i	mprovements.	•	· .				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000		
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Construction 2026 STBG-URBAN			STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 21-26 Totals				\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		
		E	Estimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		

LEAD	LEAD AGENCY		nomah County						
PROJEC	CT NAME	Hawtl	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21882 Replace the bridge driving surface and repair the joints on the eas				ts on the east a	ind west	Roadway and			
MTIP ID	71201	approaches to repair vehicle damage					bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2023	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
FY 21-26 To			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
		E	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

LEAD /	LEAD AGENCY		Multnomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	Streng	then the Morrison and Belmont	t Viaducts on th	e east side of t	he Willamette	Roadway and		
MTIP ID	71202	River to	avoid posting bridge for less th	nen legal loads.			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
FY 21-26 Totals			\$8,082,456	\$925,073	\$0	\$9,007,529			
			Estimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

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LEAD /	AGENCY	Mult	nomah County						
PROJEC	T NAME	Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137		ete project development activit	_		J	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399	_	ortation network		_				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
FY 21-26 Totals				\$1,275,985	\$146,042	\$0	\$1,422,027		
		Е	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		

	LEAD AGENCY		Multnomah County						
PROJEC	CT NAME	SW 2	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21623 Install green painted bike boxes at the approach							Roadway and		
MTIP ID	71177	-	Park Road to the intersection o	f SW 257th Driv	e to increase sa	afety and	bridge		
RTP ID	11684								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080		
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789		
FY			FY 21-26 Totals	\$44,145	\$3,724	\$0	\$47,869		
		E	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869		

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	T NAME	Adva	Advanced Traffic Controller (ATC): Portland Metro Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22483 Purchase Ac			se Advanced Transportation Co	•			Transportation		
MTIP ID	71249	convert	ing the existing traffic signal tin	ning atvarious l	ocations in Reg	ion 1	System		
WITH 1D	71243						Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920		
FY 21-26 Totals			\$239,507	\$27,413	\$0	\$266,920			
			Estimated Project Cost (YOE\$) \$239,507 \$27,413 \$0 \$2			\$266,920			

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LEAD .	AGENCY	ODOT	•						
PROJEC	CT NAME	Centra	Central Systemic Signals and Illumination (ODOT)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70950		es; signal work; signs; warnings Ifety improvements at various		-	cation; and	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$59,580	\$5,026	\$1,594	\$66,200		
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320		
Constructio	n	2022	AC-HSIP (92.22%)	\$3,336,446	\$281,474	\$154,505	\$3,772,425		
			FY 21-26 Totals	\$3,396,026	\$286,500	\$193,419	\$3,875,945		
			Prior Years' Totals	\$1,301,660	\$109,813	\$34,816	\$1,446,289		
		E	stimated Project Cost (YOE\$)	\$4,697,686	\$396,313	\$228,235	\$5,322,234		

LEAD /	AGENCY	ODO.	Γ						
PROJECT NAME		City o	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t	-	_		Roadway and		
MTIP ID	70943	median improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000		
Constructio	n	2022	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000		
Construction 2		2022	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200		
			FY 21-26 Totals	\$1,105,903	\$93,297	\$0	\$1,199,200		
Prior Years' Totals			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000		

	AGENCY	ODOT							
PROJEC	CT NAME	Columbi	Columbia Bottomlands Mitigation/Conservation						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	22075	Develop a	a long term mitigation/conse	vation bank in	the Lower Will	amette	Other		
MTIP ID	71150		d that generates credits for a fundingered Species Act (ES.	•		y the greatest			
RTP ID				, ,					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000		
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000		
			Prior Years' Totals		\$0	\$400,000	\$400,000		
		Esti	Prior Years' Totals \$0 \$400,00 Estimated Project Cost (YOE\$) \$0 \$2,950,00				\$2,950,000		

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LEAD AGENCY		ODO.	ODOT						
PROJE	CT NAME	Cornelius Pass Hwy: US26 to US30 ITS Improvements							
Proj	ect IDs			Project Type					
ODOT KEY	22421		nelius Pass Hwy complete vario	•	•		Roadway and		
MTIP ID	71244		e and install signing striping and such as cameras and variable r	•			bridge		
RTP ID	12095				·	,			
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617		
Purchase rig	ght of way	2023	TA - STATE	\$132,278	\$15,140	\$0	\$147,418		
Other		2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623		
Constructio	n	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342		
			FY 21-26 Totals	\$4,193,082	\$479,918	\$0	\$4,673,000		
		E	stimated Project Cost (YOE\$)	\$4,193,082	\$479,918	\$0	\$4,673,000		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	Corne	Cornelius Pass Road Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21500	Implen	nent a variety of ITS treatments	to enhance saf	ety and mobili	ty in rural and	Transportation		
MTIP ID	71078		an Washington County and Mu		y (Cornelius Pas	ss Road from	System		
IVIIII ID	71078	US 30 to	o OR8 TV Highway) (ATCMTD cl	hild)			Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700		
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200		
FY 21-26 Total			FY 21-26 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900		
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100		
		E	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	East S	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	_	s at locations in east jurisdictio		•		Roadway and		
MTIP ID	70953		ation; intersection work; bike/pgs; striping; medians; utility relo	•	. •	. • .	bridge		
RTP ID	12095	(ARTS							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457		
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075		
			FY 21-26 Totals	\$4,440,737	\$0	\$58,039	\$4,498,776		
	Prior Yea			\$589,286	\$49,714	\$0	\$639,000		
		Е	Stimated Project Cost (YOE\$)	\$5,030,023	\$49,714	\$58,039	\$5,137,776		

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LEAD .	AGENCY	ODOT								
PROJEC	CT NAME	I-205 E	I-205 Exit Ramps at SE Division St							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480	Improve	ements on northbound and so	uthbound I-205	exit ramps at S	E Division	Roadway and			
MTIP ID	71006		Vork includes lane adjustment tion signing resurfacing and cu	•	•	•	bridge			
RTP ID			0 0		,					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000			
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117			
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117			
	<u> </u>		Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847			
	<u> </u>	Es	timated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964			

LEAD	AGENCY		ODOT						
PROJEC	CT NAME	I-205: I-⊠ - OR 213 Phase 1A							
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY 22467 Abernethy Bridge segment to include			_		-	Roadway and			
MTIP ID	71251	1	g roundabout at Iâ€ 2 05/OR43 ⁄alls stormwater improvemen				bridge		
RTP ID	11969		'	<u>, </u>					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000		
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000		
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000			
		Es	Estimated Project Cost (YOE\$) \$359,200,000 \$0 \$16,150,000 \$.				\$375,350,000		

LEAD /	AGENCY	ODOT	Γ						
PROJEC	CT NAME	I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465		Itnomah Blvd and Capital High	•		Roadway and			
MTIP ID	70998	-	driving surface replace or repail Irrent safety standards. On Bar	• • •		_	bridge		
RTP ID	12092	parts.	•	_	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
FY 21-26 Totals				\$4,493,535	\$514,306	\$0	\$5,007,841		
Prior Years' Totals				\$308,420	\$35,300	\$0	\$343,720		
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5 Ov	I-5 Over 26th Avenue Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486		e the bridge to ensure connect			· ,	Roadway and		
MTIP ID	70977		vill evaluate the functions of that I project value.	e project with t	he objective of	enhancing	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
FY 21-26 Total			FY 21-26 Totals	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
			Prior Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369		
		Е	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	1-5 Ov	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21219		over NE Hassalo St and NE Holl	, ,	, .		Roadway and		
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000) Original Awar	d)	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD /	LEAD AGENCY		Τ						
PROJEC	PROJECT NAME		I-5: E Burnside St - Marquam Bridge						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 21799 Study to determine the construction method for a					ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
	<u> </u>					<u> </u>			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

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LEAD A	AGENCY	ODO.	Т	ODOT						
PROJEC	CT NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 		• . •	rail on two	bridge			
RTP ID	12094			•	-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425			
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278			
			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703			
			Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577			
		Е	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280			

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	I-9: Interstate Bridge NB Electrical Components (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	Roadway and					
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$20,000	\$20,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$230,000	\$230,000		
Constructio	n	2022	HB2017	\$0	\$0	\$230,000	\$230,000		
FY 21-26 Total			FY 21-26 Totals	\$0	\$0	\$500,000	\$500,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Bearing Replacement (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22317		e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and		
MTIP ID	71233	01377A	. & 07333)				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000		
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000		
			FY 21-26 Totals	\$0	\$0	\$550,000	\$550,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000		

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-9: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Project Type					
ODOT KEY	22315	-	e the control system equipmen		e bridges in ord	er to ensure	Roadway and	
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & U/333)			bridge	
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000	
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000	
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000	
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000	
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000	
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000	

LEAD AGENCY		ODOT								
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)								
Project IDs			Project Type							
ODOT KEY	21602	Install '	Transportation							
MTIP ID	71156	informi	System Management							
RTP ID	11104	Operations								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495			
Purchase right of way		2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108			
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025			
Construction		2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550			
FY 21-26 Totals				\$7,287,389	\$614,789	\$0	\$7,902,178			
Estimated Project Cost (YOE\$)				\$7,287,389	\$614,789	\$0	\$7,902,178			

LEAD AGENCY		ODOT								
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls								
Project IDs			Project Type							
ODOT KEY	20363		Rehabilitation and replacement of culverts to repair damage and prevent road							
MTIP ID	71250	deterio	deterioration. bridge							
RTP ID	12093									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2022	AC-NHPP (92.22%)	\$597,765	\$50,430	\$0	\$648,195			
FY 21-26 Totals \$					\$50,430	\$0	\$648,195			
			Prior Years' Totals	\$1,060,529	\$89,470	\$0	\$1,149,999			
Estimated Project Cost (Y				\$1,658,294	\$139,900	\$0	\$1,798,194			

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LEAD AGENCY		ODO.	Γ					
PROJEC	CT NAME	I-84: Corbett Interchange - Multnomah Falls Phase 2						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22504		litation and replacement of cul	verts to repair o	damage and pre	event road	Roadway and	
MTIP ID	71264	deterio	ration.				bridge	
RTP ID	12093							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422	
Purchase rig	ght of way	2023	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000	
Constructio	n	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226	
FY 21-26 Totals			FY 21-26 Totals	\$3,270,719	\$275,929	\$0	\$3,546,648	
							·	
Estimated Project Cost (YOE\$)				\$3,270,719	\$275,929	\$0	\$3,546,648	

LEAD	AGENCY	ODO	Т					
PROJEC	CT NAME	I-84: Gorge Corridor-Community Engagement and Outreach						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22414		l involving multiple projects cor	•		٠.	System/corridor	
MTIP ID	71245		oment and implementation to in of planned improvements.	nform commun	ity members tra	avelers and	planning	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059	
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015	
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478	
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735	
FY 21-26 Totals				\$1,384,842	\$103,445	\$0	\$1,488,287	
			stimated Project Cost (YOE\$)	\$1,384,842	\$103,445	\$0	\$1,488,287	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84: I	I-84: I-205 - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surfa	•	•				
MTIP ID	70967	driving Project	surface of four bridges (#07088)	3A #07044A #07	'043A & #1351 ²	IF) (HB2017			
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	AC-NHPP (92.22%)	\$7,614,141	\$642,355	\$0	\$8,256,496		
Constructio	n	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006		
Constructio	n	2022	NHPP (Z001)	\$3,713,526	\$425,030	\$0	\$4,138,556		
FY 21-26 Totals				\$11,587,889	\$1,097,169	\$40,000	\$12,725,058		
Prior Years' Totals			\$435,861	\$36,771	\$0	\$472,632			
Estimated Project Cost (Stimated Project Cost (YOE\$)	\$12,023,750	\$1,133,940	\$40,000	\$13,197,690		

LEAD AGENCY		ODO ⁻	Γ						
PROJEC	CT NAME	NE Ai	NE Airport Way Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21496		D child project to deploy ITS in				Transportation		
MTIP ID	71076		Riverside Parkway including upo nication etc.	date signal colle	ectors CCTV can	neras fiber	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
FY 21-26 Totals			\$940,000	\$0	\$0	\$940,000			
	<u> </u>	_	Prior Years' Totals	\$260,000	\$0	\$0	\$260,000		
		E	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000		

	LEAD AGENCY								
PROJEC	CT NAME	NW 1	NW 112th Street and PNWR Rail Crossing Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22440		tive warning devices to the rail	• .	-		Roadway and		
MTIP ID	71261		tland & Western Railroad locat ail crossing incidents with moto			o decrease	bridge		
RTP ID	12095		are rain or ossering misracines with motor fermices and track trainer.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000		
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000		
FY 21-26 Total			FY 21-26 Totals	\$1,111,500	\$123,500	\$0	\$1,235,000		
		Е	stimated Project Cost (YOE\$)	\$1,111,500	\$123,500	\$0	\$1,235,000		

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LEAD AGENCY		ODO	Т							
PROJEC	T NAME	OR10	OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY 22468 Construct to American Disabilities Act (ADA) standard					nps at	Roadway and			
MTIP ID	71258		e locations along US30BY OR10 tate highways more accessible			barriers and	bridge			
RTP ID	12095		the state ingliffactor accessible to albasica persons							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000			
FY 21-26 Totals				\$7,178,400	\$821,600	\$0	\$8,000,000			
		E	Estimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000			

LEAD /	AGENCY	ODO.	Γ							
PROJEC	T NAME	OR12	OR120: Columbia Slough Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21709		o determine the alignment and			_	Roadway and			
MTIP ID	71195		blacement of the existing timber structure that is obsolete costly to continuously bridge bair and can no longer support heavier loads.							
RTP ID	12092] '	.pull und cut no longer support neuvier louds.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000			
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000			
			stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000			

LEAD A	AGENCY	ODO ⁻	ODOT						
PROJEC	T NAME	OR14:	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19267		erton on OR141 from Scholls F	•	•	•	Pedestrian		
MTIP ID	70806		ct and complete ADA curb and atton poles relocate signal junc			-			
RTP ID	12095	improve	e access.			. •			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$3,162,982	\$362,017	\$0	\$3,524,999		
			FY 21-26 Totals	\$3,162,982	\$362,017	\$0	\$3,524,999		
			Prior Years' Totals	\$2,126,338	\$243,369	\$0	\$2,369,707		
Estimated Project Cost (\$5,289,320	\$605,386	\$0	\$5,894,706		

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LEAD .	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22431		ous location on OR 141 (Hall Bl	•	d Ave in the Tig	ard area	Roadway and		
MTIP ID	71247	constru	ct ADA compliant curbs and ra	mps.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-STBGS	\$851,830	\$97,496	\$0	\$949,326		
Purchase rig	ght of way	2022	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035		
Constructio	n	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297		
FY 21-26 Total		FY 21-26 Totals	\$2,455,603	\$281,055	\$0	\$2,736,658			
Estimated Project Cost (YOE\$)			\$2,455,603	\$281,055	\$0	\$2,736,658			

LEAD .	AGENCY	ODOT	ODOT						
PROJEC	CT NAME	OR212	OR212/224 Arterial Corridor Management						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21495 The project will implement a variety of treatments to in					improve safety	mobility and	Transportation		
MTIP ID	71075	reliabilit (ATCMT	ty along the congested industri 'D child)	al OR212/224 c	orridor in Clack	amas County	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 T				\$2,500,000	\$0	\$0	\$2,500,000		
			Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
		Е	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD /	AGENCY	ODO	Т						
PROJECT NAME		OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21177	On OR	213 (82nd Ave) from SE Foster	Rd to SE Thomp	son Rd repave/	rehab road	Roadway and		
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million or	_	ace projection a	and enhance	bridge		
RTP ID	12092			,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	AC-STBGS	\$11,663,379	\$1,334,926	\$0	\$12,998,305		
			FY 21-26 Totals	\$11,663,379	\$1,334,926	\$0	\$12,998,305		
	<u> </u>	·	Prior Years' Totals	\$7,554,166	\$864,609	\$38,000	\$8,456,775		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$19,217,545	\$2,199,535	\$38,000	\$21,455,080		

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LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21607		de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and		
MTIP ID	71161	interse	ction to increase safety.				bridge		
RTP ID	11844								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463		
Purchase rig	ght of way	2023	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275		
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903		
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299		
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940			
Estimated Proje			Stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940		

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR213: I-205 - OR211							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638		vements including signals reflec	•			Roadway and		
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
Purchase rig	ght of way	2023	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2023	SFLP	\$0	\$0	\$15,090	\$15,090		
FY 21-26 Totals			\$0	\$0	\$536,747	\$536,747			
Estimated Project Cost (YOE\$)			Estimated Project Cost (YOE\$)	\$0	\$0	\$536,747	\$536,747		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR217: OR10 to OR99W						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construct	_		-	Roadway and		
MTIP ID	70782		ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047	•			bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019		
Constructio	n	2021	HSIP (89.73%)	\$17,487,301	\$2,001,500	\$0	\$19,488,801		
Constructio	n	2021	AC-STBGS	\$21,089,308	\$2,413,766	\$0	\$23,503,074		
Constructio	n	2021	STBG - STATE	\$73,937,520	\$8,462,480	\$2,462,100	\$84,862,100		
FY 21-26 Totals \$112,514,129					\$12,877,746	\$4,430,119	\$129,821,994		
			Prior Years' Totals	\$22,927,799	\$2,379,966	\$3,846,158	\$29,153,923		
		E	Estimated Project Cost (YOE\$)	\$135,441,928	\$15,257,712	\$8,276,277	\$158,975,917		

LEAD /	AGENCY	ODO:	Τ						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	Project IDs		Project Description						
ODOT KEY	21606	_	nal upgrade to replace the sign	ction	Roadway and				
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828		
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Constructio	n	2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969		
Construction		2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
FY 21-26 Totals		\$5,063,727	\$494,190	\$0	\$5,557,917				
		E	Estimated Project Cost (YOE\$)	\$5,063,727	\$494,190	\$0	\$5,557,917		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - Rainbow Campground						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21612		ements including signs stop ba	•	-	orized back	Roadway and		
MTIP ID	71166	plates a	and lighting to increase safety o	n this section o	f highway.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202			
	Estimated Project Cost (YOE\$)			\$1,720,089	\$145,113	\$0	\$1,865,202		

	AGENCY CT NAME		ODOT OR224: SE 17th Ave - SE Rusk Road						
	ect IDs	UKZZ		t Description			Project Type		
ODOT KEY	21598	Design	for a future pavement resurfac		epair cracking r	utting and	Roadway and		
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734		
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999		
			FY 21-26 Totals	\$2,348,892	\$268,841	\$0	\$2,617,733		
		-				·			
		E	Stimated Project Cost (YOE\$)	\$2,348,892	\$268,841	\$0	\$2,617,733		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act	, ,		•	Roadway and		
MTIP ID	71257		e locations along OR47 OR8 and ghways more accessible to disa		e mobility barr	iers and make	bridge		
RTP ID	12095		,	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$692,952	\$79,311	\$0	\$772,263		
Preliminary	engineering	2022	AC-STBGS	\$1,969,369	\$225,403	\$0	\$2,194,772		
Constructio	n	2023	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262		
			FY 21-26 Totals	\$5,680,176	\$650,121	\$0	\$6,330,297		
Estimated Project Cost (YOE\$			Estimated Project Cost (YOE\$)	\$5,680,176	\$650,121	\$0	\$6,330,297		

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LEAD AGENCY		ODO	Τ						
PROJEC	T NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21608	_	nal rebuild and sidewalk install	Roadway and					
MTIP ID	71162	flashing	g lights at the other intersection	is to increase sa	afety at these lo	cations.	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233		
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Preliminary	engineering	2021	NHPP (Z001)	\$843,538	\$96,547	\$0	\$940,085		
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Purchase rig	ght of way	2023	BIKEWAYS	\$0	\$0	\$150,000	\$150,000		
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Purchase rig	ght of way	2023	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Constructio	n	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Construction		2024	NHPP (Z001)	\$1,823,190	\$208,672	\$0	\$2,031,862		
·			FY 21-26 Totals	\$5,115,370	\$518,448	\$650,000	\$6,283,818		
		E	Estimated Project Cost (YOE\$)	\$5,115,370	\$518,448	\$650,000	\$6,283,818		

	AGENCY	ODO.							
PROJEC	CT NAME	OR8 a	OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451		uct full signal upgrade with illur		•	-	Roadway and		
MTIP ID	70996	corner of Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd ir	the City of	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
			FY 21-26 Totals	\$1,073,400	\$120,314	\$0	\$1,193,714		
			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
		E	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463		

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LEAD AGENCY		ODO ⁻	Γ						
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	e safety and access to transit for	or pedestrians a	ind cyclists alon	g OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
FY 21-26 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085		
Prior Years' Totals				\$1,170,812	\$134,005	\$0	\$1,304,817		
Estimated Project Cost (YOE				\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD A	AGENCY	ODO.	Т						
PROJECT NAME		OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116	-	roject to construct curb ramps t	•	ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260		
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		Е	Estimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	OR8: SE Brookwood Ave - OR217							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex		perate traffic co	ontrol and	Roadway and		
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	12013								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
FY 21-26 Tota			FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164		
Estima			stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

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LEAD A	AGENCY	OD01	Γ							
PROJEC	CT NAME	OR8: 9	OR8: SW 192 Ave -56W 110th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18794		upgrades to install larger signal		•		Roadway and			
MTIP ID	70766		own signals and left turn phasir ocations bus pads and enhance	• .	•		bridge			
RTP ID	12095	-	65th Ave.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	HSIP (100%)	\$1,723,407	\$0	\$0	\$1,723,407			
Constructio	n	2022	STBG - STATE	\$1,868,196	\$213,823	\$0	\$2,082,019			
			FY 21-26 Totals	\$3,591,603	\$213,823	\$0	\$3,805,426			
			Prior Years' Totals	\$1,241,500	\$0	\$0	\$1,241,500			
		Е	stimated Project Cost (YOE\$)	\$4,833,103	\$213,823	\$0	\$5,046,926			

	AGENCY	ODO							
PROJEC	PROJECT NAME		OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operatio	nal improveme	ents	Roadway and		
MTIP ID	70757						bridge		
RTP ID	12043								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398		
Constructio	n	2023	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997		
FY 21-26 Tota			FY 21-26 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395		
			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394		

LEAD /	AGENCY	ODOT	Ī						
PROJEC	CT NAME	OR99E	OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Address	s safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY 21-26 Totals			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
		·	Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
_		E	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20472	Design	for a future project to repaint t	the bridge. The	paint is require	d to protect	Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
			FY 21-26 Totals	\$224,325	\$25,675	\$0	\$250,000		
		E	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000		

	LEAD AGENCY PROJECT NAME		T W (Barbur Blvd) at SW Capitol	Hunz					
	Project IDs			t Description			Project Type		
ODOT KEY	20438	Prohibi	it NB left turns from OR99W on		l redirect traffic	flow through	Roadway and		
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	-			bridge		
RTP ID	12095		iculaii gaps and striping, Add, improve signage, install reflectorized backplates						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
			FY 21-26 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600		
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100		
		E	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	PROJECT NAME		OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20435	-	roadway sidewalk/bicycle gap		•		Roadway and		
MTIP ID	70988	_	ement upgrades provide draina pgrade at Johnson/Main repai			•	bridge		
RTP ID	12095	travel.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000		
Construction	n	2022	HSIP (92.22)	\$18,444	\$1,556	\$0	\$20,000		
Construction	n	2022	AC-NHPP (89.73%)	\$13,233,905	\$1,514,680	\$0	\$14,748,585		
FY 21-26 Totals			\$13,252,349	\$1,516,236	\$3,000,000	\$17,768,585			
			Prior Years' Totals	\$7,837,360	\$896,882	\$82,641	\$8,816,883		
		Е	stimated Project Cost (YOE\$)	\$21,089,709	\$2,413,118	\$3,082,641	\$26,585,468		

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LEAD A	LEAD AGENCY		Т					
PROJEC	CT NAME	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21616		de signals replace or modify sign			hting and bike	Roadway and	
MTIP ID	71170	iane co	nflict markings to improve safe	ty on this section	ori.		bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Constructio	n	2023	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254	
FY 21-26 Totals			\$2,278,570	\$192,228	\$0	\$2,470,798		
		E	Estimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798	

LEAD /	AGENCY	ODOT								
PROJEC	T NAME	Orego	Oregon Transportation Network - IriMet FFY22							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22321		ed public transit capital fundir	-	•		Transit			
MTIP ID	71227		red to FTA for delivery. Project requirements.	s and programs	s to be determi	ned based on				
RTP ID			number requirements.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951				
		E:	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD A	AGENCY	ODO.	Τ							
PROJEC	TNAME	Orego	Oregon Transportation Network - TriMet FFY23							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22322	Urbani	zed public transit capital fundir	ng for Federal fi	scal year 2023.	Funds will be	Transit			
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determin	ned based on				
RTP ID			num _B requirements.							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
		<u> </u>								
Estimated Project Cost (YC				\$3,735,416	\$427,535	\$0	\$4,162,951			

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LEAD A	AGENCY	ODO.	Τ							
PROJEC	T NAME	Orego	Oregon Transportation Network - IriMet FFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323		zed public transit capital fundir	J	•					
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	s and programs	to bedetermin	ed based on				
RTP ID			Turing requirements							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
Estimated Project Cost (YOE\$)				\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD /	AGENCY	ODO:	Т							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618		audible crosswalk signals to ass	•	•	-	Roadway and			
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	•	located in Clac	kamas Hood	bridge			
RTP ID	12095		ver mattheman and washington countes.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD /	AGENCY	ODO.	Τ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21611		ional improvements as needed		•		Other		
MTIP ID	71165	-	nout the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood Rive	r Multnomah			
RTP ID	12095		J						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155		
Estimated Project Cost (YOE\$)				\$508,908	\$58,247	\$0	\$567,155		

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LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21604		ing and replacement of raised		•	•	Roadway and			
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		•	ocated in	bridge			
RTP ID	12095		ackanias nood myer wateroman and washington countres.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
	<u> </u>	·				<u> </u>				
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD /	AGENCY	ODO.	Τ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	Signal	detection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation		
MTIP ID	71159		nout the ODOT Region 1 area loushington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	LEAD AGENCY		Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21609 Install and replace damaged and obsol					-		Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
			FY 21-26 Totals	\$578,759	\$66,242	\$0	\$645,001		
			Estimated Project Cost (YOE\$) \$578,759 \$66,242 \$0			\$645,001			

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21603 Replace signal heads with Light Emit					_		Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	-	ea located in Cl	ackamas	System Management		
RTP ID	12095		· ·				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
		_			_				
	_	Е	Stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

	AGENCY		ODOT						
PROJEC	CT NAME	Portland Metro and Surrounding Areas Variable Message Signs							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601	Replac	ement and installation of Varia	ble Message Sig	ns (VMS) signs	to improve	Transportation		
MTIP ID	71155		ons and provide real time trave		J	•	System		
		1 area I	ocated in Clackamas Hood Rive	r Multnomah a	nd Washington	Counties.	Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084		
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522			
		E	Estimated Project Cost (YOE\$)	\$1,473,835	\$168,687	\$0	\$1,642,522		

LEAD /	AGENCY	ODO ⁻	Т						
PROJEC	T NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contro	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie				J	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
_		<u> </u>							
	Estimated Project Cost (YOE\$)				\$71,890	\$0	\$700,000		

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LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		d pedestrian improvements at		•	• • •	Active		
MTIP ID	71005	_	ghlin (OR-99E) and OR8 at Adair alks; tree trimming/removal; Al			-	Transportation		
RTP ID	12095	improve	ements.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
FY 21-26 Totals				\$1,984,265	\$152,186	\$0	\$2,136,451		
Prior Years' Totals			\$1,272,442	\$64,158	\$0	\$1,336,600			
Estimated			stimated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051		

LEAD /	AGENCY	ODO.	Γ					
PROJEC	CT NAME	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20414		s unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and	
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244	
FY 21-2			FY 21-26 Totals	\$709,244	\$0	\$0	\$709,244	
		E	stimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244	

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Seven	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	nts on local stre	eets; some pav	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian	•		address a gap	Transportation		
RTP ID	12095		, .						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
Prior Years' Totals				\$373,907	\$42,795	\$520,173	\$936,875		
Estimated Project Cost (YOE\$)				\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 21178 On US26 (Powell Blvd) in SE Portland widen from three to four						•	Roadway and		
MTIP ID	71033		turn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge		
RTP ID	11742		·	_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2023	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000		
FY 21-26 To				\$57,247,740	\$6,552,260	\$0	\$63,800,000		
			Prior Years' Totals	\$36,238,358	\$4,147,642	\$874,000	\$41,260,000		
		Е	Stimated Project Cost (YOE\$)	\$93,486,098	\$10,699,902	\$874,000	\$105,060,000		

LEAD	AGENCY	ODO	Γ						
PROJEC	T NAME	US26/	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21255 Design and construct curb ramps and				•		Pedestrian			
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACPO - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001		
FY 21-26 Totals			\$1,103,680	\$126,322	\$0	\$1,230,002			
Prior Years' Totals			\$336,488	\$38,513	\$0	\$375,001			
		E	stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003		

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597	Paveme	ent resurfacing and bridge wor	k to repair rutti	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sect	ion of roadway safe for travel				bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY		FY 21-26 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200			
		Es	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26: SE 8th Ave - SE 87th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614		e signals and improve intersecti	on warning sigr	nage to improve	e safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$22,626	\$22,626		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$74,759	\$74,759		
			FY 21-26 Totals	\$0	\$0	\$97,385	\$97,385		
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$97,385	\$97,385		

LEAD AGENCY		ODO.	Γ							
PROJEC	PROJECT NAME		US26: SE Powell Blvd & SE 36th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22551 Design and construct a Rectangular F				, ,	•	Roadway and				
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will	•			bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$90,000	\$90,000			
Preliminary	engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000			
Constructio	n	2023	STATE-GEN	\$0	\$0	\$485,000	\$485,000			
			FY 21-26 Totals	\$0	\$0	\$750,000	\$750,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$750,000	\$750,000			

LEAD AGENCY		ODO.	Γ						
PROJEC	T NAME	US30	US30 at Bridge Ave Ramps						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983	_					bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
FY			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
		_	Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

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LEAD .	AGENCY	ODO.	Т					
PROJEC	CT NAME	US30: Bridal Veil Falls Bridge						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21706	_	deck strengthening repairs to c	• .		nforcement of	Roadway and	
MTIP ID	71246	the eml	bankment to extend the life of	this 100 year ol	d structure.		bridge	
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193	
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762	
			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955	
	-	E	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955	

LEAD	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	US30:	US30: NW Kittridge Ave - NW Bridge Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20208		e roadway; upgrade ADA ramps		•		Roadway and			
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Wider	n and pave exis	ting bike	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000			
Constructio	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787			
			FY 21-26 Totals	\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
		<u>'</u>	Prior Years' Totals	\$2,350,852	\$269,065	\$21,000	\$2,640,917			
		Е	stimated Project Cost (YOE\$)	\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704			

LEAD	LEAD AGENCY								
PROJE	CT NAME	US30: Sandy River - OR35							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		and signal improvements to ir	ncrease the visi	bility of intersed	ctions and	Roadway and		
MTIP ID	71167	improve	e safety along this highway.				bridge		
RTP ID	12095								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130		
FY 21-26 Totals				\$468,601	\$39,533	\$0	\$508,134		
		E:	stimated Project Cost (YOE\$)	\$468,601	\$39,533	\$0	\$508,134		

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LEAD AGENCY		ODO ⁻	Г						
PROJEC	CT NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710		significant bridge footing erosic	on to protect th	e structure froi	m further	Roadway and		
MTIP ID	71196	damage					bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
			FY 21-26 Totals	\$3,856,305	\$441,370	\$0	\$4,297,675		
Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377			
		Е	stimated Project Cost (YOE\$)	\$4,369,002	\$500,050	\$0	\$4,869,052		

LEAD A	AGENCY	ODO.	Τ						
PROJECT NAME		US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		e or repair culverts in critical or				Roadway and		
MTIP ID	71024	-	t further damage and possible only safety to motorists.	collapse and hel	p provide addit	ional	bridge		
RTP ID	12093								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
			FY 21-26 Totals	\$957,240	\$109,560	\$0	\$1,066,800		
			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,543,357	\$176,643	\$0	\$1,720,000		

LEAD A	AGENCY	ODO.	Τ					
PROJEC	CT NAME	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21704		to prevent concrete fragment	_	_		Roadway and	
MTIP ID	71193	the stru	ck pavement repair to restore t acture.	ne traveling sur	tace and extend	the life of	bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400	
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382	
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255	
FY 21-26 To			FY 21-26 Totals	\$1,744,384	\$199,653	\$0	\$1,944,037	
		E	stimated Project Cost (YOE\$)	\$1,744,384	\$199,653	\$0	\$1,944,037	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30B: St. Johns (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21707	•	s of the columns and arched co				Roadway and		
MTIP ID	71194	1.	t concrete fragments breaking will increase safety for those b	•			bridge		
RTP ID	12092	,	,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
FY 21-26 Totals				\$10,225,975	\$1,170,409	\$0	\$11,396,384		
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
		Е	stimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30E	US30BY & OR99E Curb Ramps (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22469		uct to American Disabilities Act	, ,		-	Roadway and		
MTIP ID	71259		e locations along OR99E and US ghways more accessible to disa		e mobility barrie	ers and make	bridge		
RTP ID	12095		-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$269,190	\$30,810	\$0	\$300,000		
Other		2022	AC-STBGS	\$43,968	\$5,032	\$0	\$49,000		
Constructio	n	2022	AC-STBGS	\$897,300	\$102,700	\$0	\$1,000,000		
FY 21-26 Totals			\$1,210,458	\$138,542	\$0	\$1,349,000			
Estimated Project Cost (YOE\$)				\$1,210,458	\$138,542	\$0	\$1,349,000		

LEAD /	AGENCY	ODO.	Γ							
PROJEC	PROJECT NAME		US30BY Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and			
MTIP ID	71248	complia	ant curbs and ramps.				bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	AC-STBGS	\$5,361,060	\$613,597	\$0	\$5,974,657			
Purchase rig	ght of way	2022	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273			
Constructio	n	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438			
		FY 21-26 Totals	\$15,454,529	\$1,768,839	\$0	\$17,223,368				
Estimated Project Cost (YO				\$15,454,529	\$1,768,839	\$0	\$17,223,368			

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Washington County Safety Bike and Pedestrian Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21615	Upgrad	de street lighting signals signs st	Roadway and					
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818		
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741		
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681		
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087		
Constructio	n	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557		
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172		
			FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931		
		Е	Estimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931		

LEAD .	AGENCY	ODOT	ODOT						
PROJEC	CT NAME	West S	West Systemic Signals and Illumination (ODOT)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376		ements at various intersections	Roadway and					
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic n	nedian upgrade	s to improve	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601		
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833		
			FY 21-26 Totals	\$5,836,081	\$492,353	\$0	\$6,328,434		
			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349		
		Es	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22411		(Sunset Highway) corridor study	-	•	viation transit	System/corridor		
MTIP ID	71242	freight	auto etc.) needs challenges and	lopportunities	in the corridor.		planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000		
FY 21-			FY 21-26 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000		
			Estimated Project Cost (YOE\$) \$863,636 \$98,847 \$37,517 \$1,0			\$1,000,000			

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LEAD .	AGENCY	ODO.	Γ					
PROJEC	CT NAME	Willamette River: Stormwater Source Control Improvements						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY						` '	Other	
MTIP ID	71265	1	ove stormwater quality within Johns Bridge including surroun		irbor from Frem	nont Bridge		
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	AC-STBGS	\$2,153,520	\$246,480	\$0	\$2,400,000	
Purchase rig	ght of way	2023	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000	
			FY 21-26 Totals	\$3,948,120	\$451,880	\$0	\$4,400,000	
		Е	stimated Project Cost (YOE\$)	\$3,948,120	\$451,880	\$0	\$4,400,000	

LEAD /	AGENCY	Oreg	on City					
PROJEC	T NAME	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21619	-	rements including signals signs f		nd signal conne	ectivity	Roadway and	
MTIP ID	71173	improve	ements to increase safety on th	is road.			bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000	
FY 21-26 To			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000	
		E	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000	

LEAD A	AGENCY	Oreg	Oregon City						
PROJEC	T NAME	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22142	_	ete project development activit	•			Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation		
RTP ID	10123								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
FY 21-26 Totals			\$673,000	\$77,028	\$0	\$750,028			
						<u> </u>			
Estimated Pro			stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

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LEAD A	LEAD AGENCY		of Portland						
PROJEC	T NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		pject consists of two approved	• , ,			Throughways		
MTIP ID	70007		7 miles of mixed-trail improve at 1 and includes 1900 ft runnin	• •					
RTP ID	10408	(2010-1	3 RFFA Award)			,			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 21-26 Totals				\$2,004,083	\$229,376	\$0	\$2,233,459		
			Prior Years' Totals	\$1,068,338	\$122,276	\$15,462	\$1,206,076		
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

LEAD /	AGENCY	Portla	Portland						
PROJEC	T NAME	82nd	82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22563	-	ete safety upgrades including e	-			Roadway and		
MTIP ID	71263		cket timing and signal TSMO up ince upgrades and pavement re	-	•	ts ADA	bridge		
RTP ID	11844		ian/cyclist increased safety						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000		
FY 21-26 Totals				\$0	\$0	\$80,000,000	\$80,000,000		
		•							
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$80,000,000	\$80,000,000		

LEAD	AGENCY	Portla	and						
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_	•	Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	ngwater	Transportation		
RTP ID	11193								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2023	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 Tota			FY 21-26 Totals	\$1,241,500	\$142,095	\$2,985,827	\$4,369,422		
Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000			
		E	stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	Centr	Central City in Motion						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy tha	Bike					
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372		
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445		
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817		
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681		
		Е	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	Centr	Central Systemic Signal and Illumination (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334		ation; intersection work; bike a		•		Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	striping; media	ans; utility reloc	cation; and	bridge		
RTP ID	12095		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150		
			FY 21-26 Totals	\$57,315	\$4,835	\$0	\$62,150		
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794		
		E	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944		

LEAD .	AGENCY	Portla	ınd						
PROJEC	CT NAME	City of	City of Portland Safety Project						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv		-	•	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator nprovements. (ARTS PGB)	s; striping; signi	ing; warnings a	nd other	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
Prior Years' Total				\$1,239,806	\$104,594	\$0	\$1,344,400		
		E	stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750		

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LEAD AGENCY		Portla	Portland						
PROJEC	T NAME	I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332	Provide	e safe access across I-205 for bi	cyclists and pec	lestrians by imp	proving local	Active		
MTIP ID	70947		orridors on the west side of I-2 destrian overcrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID	11647								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
			FY 21-26 Totals	\$1,682,468	\$192,566	\$753,847	\$2,628,881		
	·	-	Prior Years' Totals	\$0	\$0	\$962,209	\$962,209		
		Е	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,716,056	\$3,591,090		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		-		Active		
MTIP ID	70884	and cor	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792		
FY 21-26 Totals				\$1,961,550	\$224,508	\$3,290,884	\$5,476,942		
	Prior Years' Totals				\$132,590	\$1,025,859	\$2,316,899		
		Е	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841		

LEAD /	AGENCY	Portl	and						
PROJEC	PROJECT NAME		Local Traffic Signal Controller Replacement						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22448	Purcha	se Advanced Transportation Co	ontrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tind.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
FY 21-26 Totals			FY 21-26 Totals	\$840,435	\$96,192	\$0	\$936,627		
		E	stimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627		

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LEAD AGENCY		Portl	and					
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22133	Constr	uct/Enhance existing bike lanes	along Willame	tte Blvd from R	osa Parks to	Active	
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	ements to	Transportation	
RTP ID	11842							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000	
FY 21-26 Totals				\$4,456,000	\$510,009	\$1,139,991	\$6,106,000	
	Estimated Project Cost (YOE\$)				\$510,009	\$1,139,991	\$6,106,000	

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE 122nd Ave Safety & Access: Beech - Wasco							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134	Constr	uct new enhanced and marked	crossings in NE	122nd Ave nea	ar NE Beech	Active		
MTIP ID	71098		NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			•	Transportation		
RTP ID	11868	accessil	bility.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376		
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
E			Estimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD AGENCY		Portla	and							
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21283		12th Ave over I-84 construct pr		_	•	Roadway and			
MTIP ID	71054	Į.	by by by the traveling motorist and to meet currect safety standards as bridge guired by HB2017.							
RTP ID] '	quired by HBZ017.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923			
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923			
	<u> </u>		Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321			
	·	E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244			

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LEAD A	LEAD AGENCY		Portland						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that v		_		-		
MTIP ID	70778		ew right turn lane add sidewall pia/Cully intersection plus inters	•	•	at the	bridge		
RTP ID	10336								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
			FY 21-26 Totals	\$6,196,830	\$709,256	\$20,000	\$6,926,086		
	Prior Years			\$1,776,218	\$203,296	\$0	\$1,979,514		
		Е	Stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600		

LEAD /	AGENCY	Portl	and						
PROJEC	PROJECT NAME		NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21631		speed bumps to reduce vehicle	speeds to 30 N	IPH to improve	safety on this	Roadway and		
MTIP ID	71185	section					bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473		
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948		
			FY 21-26 Totals	\$166,384	\$14,037	\$0	\$180,421		
		E	Estimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421		

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813		mprovements intersection red				Roadway and		
MTIP ID	70880		crossings on NE Halsey between the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559			•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$190,631	\$354,812		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2023	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,675,940	\$4,363,831			
	Prior Years' Totals			\$839,055	\$96,034	\$0	\$935,089		
Estin			stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$2,675,940	\$5,298,920		

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LEAD	AGENCY	Portla	Portland							
PROJEC	PROJECT NAME		NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	and the second s			•		_	Roadway and			
MTIP ID	71180		owing pedestrians to cross one pedestrian signals to increase			ne. Install	bridge			
RTP ID	11846		and possession signate to mercease hashing and surety.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478			
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394			
			FY 21-26 Totals	\$379,829	\$32,043	\$0	\$411,872			
		Е	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872			

LEAD /	AGENCY	Portl	and				
PROJEC	CT NAME	NE M	LK Blvd Safety & Access to Trai	nsit: Cook-Bigh	land		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22135	Constr	uct pedestrian crossing and inte	ersection chann	elization impro	vements on	Active
MTIP ID	71090		Blvd at various locations betw pgrades at NE Fremont and NE		•	•	Transportation
RTP ID	10302	at both	intersection	_	•		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000
FY 21-26 Totals				\$2,623,000	\$300,214	\$1,799,786	\$4,723,000
	Estimated Project Cost (YOE\$)				\$300,214	\$1,799,786	\$4,723,000

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	NW T	NW Thurman St Over Macleay Park						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20384	Paint tl	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
	<u> </u>	_	Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

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LEAD A	AGENCY	Portl	Portland						
PROJEC	T NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl			•	Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564		ortation corridor	·	J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-26 Total				\$1,316,776	\$150,711	\$0	\$1,467,487		
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		Е	Stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD /	LEAD AGENCY		and						
PROJEC	T NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22531		Portland develop and validate	•		•	Transportation		
MTIP ID	71254		nance Measures (ATSPM) suppo erformance providing motorist				System Management		
RTP ID	11104			•			Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000		
FY 21-26 Totals				\$619,137	\$70,863	\$0	\$690,000		
		•							
			stimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	•		with an off-	Trail		
MTIP ID	70005	street t	rail and relocate water line as p	oart of project s	cope.				
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616		
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228		
			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142		

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LEAD A	AGENCY	Portla	and					
PROJEC	CT NAME	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21627 Install lighting at 21 intersections to impre				nprove visibility	and safety.		Roadway and	
MTIP ID	71181						bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028	
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560	
			FY 21-26 Totals	\$263,369	\$22,219	\$0	\$285,588	
		E	stimated Project Cost (YOE\$)	\$263,369	\$22,219	\$0	\$285,588	

LEAD	AGENCY	Portlai	nd						
PROJEC	CT NAME	SE Divi	SE Division St: 148th Ave - 174th Ave (Portland)						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY					edian to improv	e safety on	Roadway and		
MTIP ID	71183	this secti	on.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-26 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887			
Estimated Project Cost			timated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21635		the traffic signal adding left tu	rn capability ar	nd add lighting t	to improve	Roadway and		
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365			
		E	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

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LEAD .	AGENCY	Portla	Portland							
PROJEC	CT NAME	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)								
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21622 Install rumble strips on this section o				road to improv	e safety on this	section	Roadway and			
MTIP ID	71176						bridge			
RTP ID	11860									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174			
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269			
			FY 21-26 Totals	\$157,183	\$13,260	\$0	\$170,443			
							·			
		E	stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443			

LEAD	AGENCY	Portla	Portland						
PROJEC	PROJECT NAME		SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21634		eft turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and		
MTIP ID	71188	improve	e safety at this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737		
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195		
			FY 21-26 Totals	\$901,849	\$76,083	\$0	\$977,932		
			stimated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932		

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21620	_	guardrail and reflective delinea	tors. Improve c	urve signage to	increase	Roadway and		
MTIP ID	71174	safety o	n this section.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883		
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057		
FY 21-26 Totals			FY 21-26 Totals	\$90,321	\$7,619	\$0	\$97,940		
		E	stimated Project Cost (YOE\$)	\$90,321	\$7,619	\$0	\$97,940		

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LEAD A	AGENCY	Portla	Portland							
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21630	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and			
MTIP ID	71184	this sec	tion.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782			
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873			
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655				
	Estimated Project Cost (YOE\$)				\$109,594	\$0	\$1,408,655			

LEAD	AGENCY	Portl	and					
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22138		uct protected bike lanes protec	• .	•		Active	
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		-	Transportation	
RTP ID	10319							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000	
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000		
Esti			Stimated Project Cost (YOE\$)	\$5,332,000	\$610,271	\$589,729	\$6,532,000	

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SW Ba	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		preliminary and final PS&E for		٠,		Transportation		
MTIP ID	70653		one (1) CCTV camera to a diffe ble in order to solve a data bot		_		System Management		
RTP ID	11104	limits.			•		Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
FY 21-26 Totals \$536,974					\$61,459	\$44,949	\$643,382		
			Prior Years' Totals	\$193,025	\$22,093	\$0	\$215,118		
		E	stimated Project Cost (YOE\$)	\$729,999	\$83,552	\$44,949	\$858,500		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SW Sł	SW Shattuck Rd at OR10 (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21633		traffic signal to increase visibi	Roadway and					
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ive safety at this	s intersection.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
		FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751			
Estimated Project Cost (YOE\$)			\$1,048,312	\$88,439	\$0	\$1,136,751			

LEAD AGENCY		Portla	Portland						
PROJECT NAME		Traffi	Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22530	Install	traffic signal controller commui	nication improv	ements to up to	o 7 signal	Transportation		
MTIP ID	71253		ocations on SE Holgate Blvd and 92nd Ave for increased safety and service to motorists.						
RTP ID	11104		motorists. Management Operations						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
			FY 21-26 Totals	\$227,196	\$26,004	\$0	\$253,200		
Estimated Project Cost (YOE\$)				\$227,196	\$26,004	\$0	\$253,200		

LEAD AGENCY		Portland								
PROJECT NAME		West	West Burnside/NW 22nd Vicinity Pedestrian Signal							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21624	Install a	a pedestrian hybrid beacon to i	ncrease pedest	rian crossing sa	fety.	Roadway and			
MTIP ID	71178						bridge			
RTP ID	10250									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630			
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251			
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881			
	Estimated Project Cost (YOE\$)				\$47,993	\$0	\$616,881			

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LEAD AGENCY		Sherwood								
PROJECT NAME		Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18026		Construct a multi-modal travel corridor within Sherwood between OR99W and							
MTIP ID	70480	SW Pin	V Pine Street.							
RTP ID	10701									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	Construction		CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199			
			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199			
			Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819			
		E	Estimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018			

LEAD AGENCY		SMA	SMART						
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	20869		rs 5339 program supports the re						
MTIP ID	70899		uses and related equipment and to construct bus related facilities such as MARTs schedule scheduling software procurement upgrades to bus stop						
RTP ID	12097	amenit	ies vehicle replacement			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500		
FY 21-26 Totals				\$70,000	\$17,500	\$0	\$87,500		
Estimated Project Cost (YOE\$)				\$70,000	\$17,500	\$0	\$87,500		

LEAD AGENCY		SMAI	SMART						
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20870		rts replacement/rehab of buses		=				
MTIP ID	70900		facilities such as SMARTs sched es to bus stop amenities such as	J	•				
RTP ID	12097		ehicle replacement needs.						
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit	Transit		5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000		
			FY 21-26 Totals	\$76,800	\$19,200	\$0	\$96,000		
	Estimated Project Cost (YOE\$)				\$19,200	\$0	\$96,000		

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LEAD AGENCY		SMART							
PROJECT NAME		SMAI	SMART Bus and Bus Facilities (Capital) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	70901								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		[Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71139								
RTP ID									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		Е	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71140								
RTP ID									
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
	·								
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0	\$100,000		

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LEAD AGENCY		SMA	RT	SMART						
PROJEC	CT NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71141									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		-	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD	AGENCY	SMAF	RT						
PROJEC	CT NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software					Transit				
MTIP ID	70903								
RTP ID	11109								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755		
			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755		
							_		
		Е	stimated Project Cost (YOE\$)	\$417,404	\$104,351	\$0	\$521,755		

LEAD A	AGENCY	SMAI	RT			SMART							
PROJEC	T NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2021										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20874	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit						
MTIP ID	70904												
RTP ID													
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Transit		2023	5307	\$298,758	\$74,690	\$0	\$373,448						
FY 21-26 Tot			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448						
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448						

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LEAD A	AGENCY	SMAI	RT						
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22192	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	71144								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448			
	<u> </u>	_				<u> </u>			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD /	AGENCY	SMAF	RT						
PROJEC	T NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software					Transit				
MTIP ID	71145								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448			
							_		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD /	AGENCY	SMAI	RT				
PROJEC	T NAME	SMAF	RT Senior and Disabled Progran	n (2019)			
Project IDs			Projec	t Description			Project Type
ODOT KEY	20866		e ADA paratransit services to in	•			
MTIP ID	70896		sabilities such as Dial A Ride ser ride service for disabled people		J		
RTP ID	11327			S			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
·			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250
		Е	Stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250

LEAD /	AGENCY	SMAF	RT						
PROJEC	CT NAME	SMAR	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im						
MTIP ID	70897		abilities such as Dial A Ride ser ride service for disabled people		_				
RTP ID	11327			_					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
				•					
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Total			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD A	AGENCY	SMAI	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22190	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71134								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 T			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
	<u> </u>	_							
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71135								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Total			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD	AGENCY	SMAI	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22196	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit	
MTIP ID	71136							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
FY 21-26			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250	
							·	
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

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LEAD /	AGENCY	Tigar	d						
PROJEC	T NAME	Fanne	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327	-	oject will construct four section				Trail		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.			
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
FY 21-26 Totals \$3,042,724					\$348,253	\$2,589,023	\$5,980,000		
	·	-	Prior Years' Totals	\$1,358,512	\$155,488	\$622,000	\$2,136,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$3,211,023	\$8,116,000		

LEAD /	AGENCY	Tigar	d						
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge on	•			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	nilroad crossing		bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000		
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890		
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890		
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
		E	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890		

LEAD A	AGENCY	Tigar	Tigard						
PROJEC	T NAME	Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22136		nent the Red Rock Trail alignme	•	•		Active		
MTIP ID	71100		54th Street (approximately 2 mi ents easement requirements de		•	•	Transportation		
RTP ID	12008		·		•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000		
FY 21-26 Totals			\$314,055	\$35,945	\$0	\$350,000			
		_				<u> </u>			
			stimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000		

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LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20842	-	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658		
		E	Estimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22489		pid Transit includes buses shelt			_	Transit		
MTIP ID	71252	1.	transit priority transit access t and reliability including ARPA fu		•				
RTP ID	11590	buses.		·	-				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
			FY 21-26 Totals	\$12,963,076	\$0	\$0	\$12,963,076		
Estimated Project Cost (YOE\$)				\$12,963,076	\$0	\$0	\$12,963,076		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310						
Project IDs				t Description			Project Type		
ODOT KEY 22183 Supports mobility management acti				ties purchase of	f services opera	ting and	Transit		
MTIP ID	71212	IF.	rative maintenance on vehicles with disabilities within the Por			erly and			
RTP ID	11334	<u> </u>							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,343,821	\$335,955	\$453,540	\$2,133,316		
FY 21-26 Totals				\$1,343,821	\$335,955	\$453,540	\$2,133,316		
Estimated Project Cost (YOE\$)				\$1,343,821	\$335,955	\$453,540	\$2,133,316		

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LEAD /	AGENCY	TriMo	et						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22184		rts mobility management activit	•	•	•	Transit		
MTIP ID	71213	I.	tative maintenance on vehicles s with disabilities within the Poi			ieriy and			
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals				\$1,405,437	\$351,359	\$0	\$1,756,796		
		Е	Estimated Project Cost (YOE\$) \$1,405,437 \$351,359 \$0			\$1,756,796			

LEAD /	AGENCY	TriMo	TriMet						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22185		ts mobility management activi	•	•	-	Transit		
MTIP ID	71214	I.	tative maintenance on vehicles s with disabilities within the Po			erly and			
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933		
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933		
Estimated Project Cost (YOE\$)				\$1,433,546	\$358,387	\$0	\$1,791,933		

LEAD .	AGENCY	TriMe	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2021)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20834		and payment for 2020. Amount		• •		Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	300 17-4848 wh	ich provide the	federal total			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
FY 21-26 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
	<u> </u>	<u> </u>				_			
Estimated Project Cost (YOE\$				\$21,390,000	\$2,448,181	\$0	\$23,838,181		

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LEAD A	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22148 Payment to a high capacity transi			nt to a high capacity transit (H	CT) and project	development b	ond	Transit		
MTIP ID	71121	adminis	tered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
FY 21-26 Totals				\$21,840,000	\$2,499,686	\$0	\$24,339,686		
Estimated Project Cost (YOE\$)				\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD /	LEAD AGENCY		TriMet						
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2023)							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22149		nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71122	adminis	stered by TriMet.						
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
FY 21-26 Totals			\$21,830,000	\$2,498,541	\$0	\$24,328,541			
Estima			stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

LEAD	AGENCY	TriMet							
PROJEC	CT NAME	HCT an	HCT and Project Development Bond Payment (FFY 2024)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22150 Payment to a high capacity transit (I				CT) and project	development b	ond	Transit		
MTIP ID	71123	administe	ered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
FY 21-26 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107		
		Est	timated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

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LEAD A	AGENCY	TriMe	et					
PROJEC	CT NAME	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type	
ODOT KEY	20849		MAX Red Line from Beavertor	•	-		Transit	
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne	•		-		
RTP ID	10922	Gatewa	y.					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924	
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000	
Constructio	n	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739	
Constructio	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759	
Constructio	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506	
FY 21-26				\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928	
			Prior Years' Totals	\$0	\$0	\$10,499,072	\$10,499,072	
		Е	stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000	

LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847			
Estimated Proj			stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22329		2019 HIP fund exchange with T	•			Transit		
MTIP ID	71236	1.	36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335	facility r	maintenance expenses.	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals			FY 21-26 Totals	\$3,305,682	\$378,350	\$0	\$3,684,032		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

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LEAD	AGENCY	TriM	TriMet							
PROJEC	CT NAME	Risk F	Risk Ranking and Data Validation for Grade Crossing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22357	_	a risk ranking evaluation tool for	Transit						
MTIP ID	71238		ng upgrading cameras to docum (light rail system.	ent risks and ir	ncidents at grad	e crossings on				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506			
			FY 21-26 Totals	\$825,506	\$206,377	\$43,623	\$1,075,506			
		_		<u> </u>						
Estimated Project Cost (YOE\$)				\$825,506	\$206,377	\$43,623	\$1,075,506			

LEAD /	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20823	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70910							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435	
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435		
		Е	stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435	

LEAD AGENCY		TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70916								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500		
FY 2			FY 21-26 Totals	\$25,333,200	\$6,333,300	\$0	\$31,666,500		
		E	stimated Project Cost (YOE\$)	\$25,333,200	\$6,333,300	\$0	\$31,666,500		

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LEAD AGENCY		TriM	et				TriMet						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)										
Proje	ect IDs		Projec	ct Description			Project Type						
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit						
MTIP ID	71206												
RTP ID													
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144						
FY 21			FY 21-26 Totals	\$42,175,315	\$10,543,829	\$0	\$52,719,144						
		E	Stimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144						

LEAD /	LEAD AGENCY		et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71209								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830			
			stimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830		

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71207								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526			
		-							
		E	stimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		

LEAD AGENCY		TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22181	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71210							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828	
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828		
Estimated Project Cost (YOE\$				\$26,356,662	\$6,589,166	\$0	\$32,945,828	

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71208								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
FY 21-26 Totals			FY 21-26 Totals	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
		E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD /	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	Project IDs		Projec	ct Description			Project Type	
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71211							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744		
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744	

LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20820	Bus Pu	rchase				Transit		
MTIP ID	70907								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
				·					
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD AGENCY		TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22175	Bus Pu	rchase	Transit					
MTIP ID	71204								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376		
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMet Bus Purchase (2024)							
Project IDs			Project	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase	Transit					
MTIP ID	71205								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
		Е	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD	AGENCY	TriM	et						
PROJEC	T NAME	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID		_							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579			
		Е	stimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579		

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LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Operator Safety & Rider Awareness							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22207		elop and disseminate education	Transit						
MTIP ID	71215		potential risks to riders and ope centers to share information or			ys at key				
RTP ID	11016		2 2							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808			
			FY 21-26 Totals	\$151,052	\$57,756	\$0	\$208,808			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808			

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21267		deral fund portion to the annua	Transit						
MTIP ID	71047		oment (TOD) STP and Local fund s Preventive Maint 2021 progra	_		• •				
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
			FY 21-26 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120			
		Е	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2021) ODOT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	The ODOT Funds will support the purchase of up to 24 full sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across					Transit			
MTIP ID	71232		ment buses planned for FFY202 s 3 county service region.	24 to be used oi	n existing fixed	routes across			
RTP ID	10928		, 0						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
			FY 21-26 Totals	\$1,564,939	\$179,114	\$0	\$1,744,053		
							_		
		E	Stimated Project Cost (YOE\$)	\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2022) 5339						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22174		g to support the purchase of up				Transit		
MTIP ID	71203		ment buses planned for FFY202 s 3 county service region.	4 to be used or	n existing fixed	routes across			
RTP ID	10928		, 0						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376		
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328		Oriented Development (TOD)	•			System/corridor		
MTIP ID	71231		e 10 station west extension of the east portion of the same Red L	_	Red Line light	rail project	planning		
RTP ID	10855		a the case portion of the same near time corridor.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
FY 21-26 Totals				\$700,000	\$175,000	\$175,000	\$1,050,000		
		•							
		E	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD /	AGENCY	Trout	dale							
PROJEC	CT NAME	North	North Beavercreek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22543		ement of a failed timber pedest	Roadway and						
MTIP ID	71268	of Trou	tdale.				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360			
			FY 21-26 Totals	\$150,000	\$37,500	\$509,860	\$697,360			
				·			_			
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360			

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LEAD A	AGENCY	Tuala	tin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		uct a 1.5-mile long 12-foot wide	Trail					
MTIP ID	70689		/boardwalks lighting road right on and bicycle/pedestrian ame			imental			
RTP ID	10811				_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
		Е	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD	AGENCY	Tualat	in Hills PRD						
PROJEC	CT NAME	Westsi	Westside Trail Project Refinement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22475	_	roject refinement study to lay the foundation for closing a critical 2.3 mile gap in						
MTIP ID	71256		tside Tr (SW Walker Rd and N\ II identify the preferred alignm						
RTP ID	10810	trail.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000		
			FY 21-26 Totals	\$572,477	\$65,523	\$0	\$638,000		
		Es	timated Project Cost (YOE\$)	\$572,477	\$65,523	\$0	\$638,000		

LEAD AGENCY		Washington County						
PROJEC	CT NAME	Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22128	Constr	uct sidewalk infills. Add enhanc	ed pedestrian c	rossing on SW	185th Ave	Active	
MTIP ID	71095		mplete design realignment of S\ new traffic signal (2022-24 RFFA	•	N 185th Ave in	tersection	Transportation	
RTP ID	10608		- ,	·				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2023	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	Construction		STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125	
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		
	Estimated Project Cost (YOE\$)				\$438,081	\$1,522,485	\$5,788,125	

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LEAD AGENCY		Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19358		the new east-west arterial from		•	•	Roadway and		
MTIP ID	70789	and pro	and provide access between I-5 and the Basalt Creek industrial area. bridge						
RTP ID	11470								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000		
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000		
			FY 21-26 Totals	\$0	\$0	\$32,174,000	\$32,174,000		
	Prior Years' Total				\$636,696	\$0	\$6,199,575		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,174,000	\$38,373,575		

LEAD AGENCY		Washi	Washington County						
PROJEC	CT NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Traffic s	ignal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation		
MTIP ID	70647		Durham Rd and Upper Boones Ferry Rd from OR99W to I-5 allowing integration System Management						
RTP ID		changes.	changes. Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000		
			FY 21-26 Totals	\$206,938	\$23,685	\$719,377	\$950,000		
Prior Years' Totals				\$793,062	\$90,770	\$31,183	\$915,015		
Estimated Project Cost (YOE\$)				\$1,000,000	\$114,455	\$750,560	\$1,865,015		

LEAD AGENCY		Washington County						
PROJEC	CT NAME	NW West Union Rd at Neakahnie Ave (Washington County)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21632	Widen	West Union at Neakahnie and i	nstall a left turi	n lane to allow	through	Roadway and	
MTIP ID	71186		craffic to keep moving and give turning vehicle drivers more time to evaluate turns bridge thereby improving safety at this location.					
RTP ID			, ,					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578	
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$142,773	\$12,045	\$0	\$154,818	
Constructio	n	2023	HSIP (92.22)	\$777,972	\$65,632	\$0	\$843,604	
FY 21-26 Totals			\$922,200	\$77,800	\$0	\$1,000,000		
	Estimated Project Cost (YOE\$)			\$922,200	\$77,800	\$0	\$1,000,000	

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LEAD AGENCY		Washington County							
PROJEC	T NAME	US26	US26 at Cornelius Pass Rd: Bike/Ped Xing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22140		26 just east of Cornelius Pass Ro				Active		
MTIP ID	71099	develop US26.	development feasibility study for a future bike/ped bridge grade separation across US26.						
RTP ID	11913								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000		
FY 21-26 Totals			\$628,110	\$71,890	\$0	\$700,000			
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

LEAD AGENCY		Wash	Washington County						
PROJEC	T NAME	Wash	Washington County Regional ATC Controller Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22407	-	e one hundred and sixty three (_	Transportation		
MTIP ID	71241		controllers to the latest Advanced Traffic Controllers (ATC) and include local System Software and central signal system upgrades. Management						
RTP ID	12074		Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311		
FY 21-26 Totals				\$896,682	\$102,629	\$0	\$999,311		
		Е	stimated Project Cost (YOE\$)	\$896,682	\$102,629	\$0	\$999,311		

LEAD AGENCY		West Linn							
PROJEC	CT NAME	OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20329		uct a new cycle track and sidew	•			Roadway and		
MTIP ID	70882	Springs	Rd. Install a new traffic signal a	it OR43 and Hid	lden Springs Rd	l.	bridge		
RTP ID	10127								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000		
Purchase rig	ght of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779		
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Constructio	n	2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
			FY 21-26 Totals	\$3,004,282	\$343,854	\$1,481,864	\$4,830,000		
	Prior Years' Totals				\$125,410	\$987,075	\$2,208,203		
	Estimated Project Cost (YOE\$)				\$469,264	\$2,468,939	\$7,038,203		

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LEAD AGENCY		Columbia Watershed Council							
PROJEC	T NAME	Colun	Columbia Slough Water Trail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22545		a print and interactive online p	_	o launch sites a	nd water trail			
MTIP ID	71267	conditio	ons along the Columbia Slough.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949		
FY 21-26 Totals			\$26,073	\$6,518	\$6,358	\$38,949			
Estimated Project Cost (YOE\$)				\$26,073	\$6,518	\$6,358	\$38,949		

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

So, hello. We're Metro - nice to meet you.

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