



# **2021-24 Metropolitan Transportation Improvement Program**

Amended as of May 31, 2022

[oregonmetro.gov](http://oregonmetro.gov)

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: [2021-24 MTIP](#)

## MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## MTIP Amendments

### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

## Frequently Used Terms in the MTIP Programming Table

<b>ODOT Key</b>	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
<b>MTIP ID</b>	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
<b>RTP ID</b>	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
<b>Project Type</b>	This is the primary mode for the project.
<b>Lead Agency</b>	The agency that is contractually responsible for managing and delivering the project.
<b>Phase</b>	The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: <b>Planning:</b> activities associated with preparing for projects for implementation, from broad systems planning to project development activities. <b>Preliminary engineering:</b> work to create construction and environmental documents. <b>Right of way:</b> activities associated with investigating needs for use of land for the construction or operation of a project. <b>Construction:</b> activities associated with the physical construction of a project. <b>Other:</b> Activities for programs or projects not defined by one of the other phase activities defined above.
<b>Year</b>	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2021 is October 1, 2020 through September 30, 2021).
<b>Fund Type</b>	Description of the federal, state or local funds assigned to a project phase
<b>Federal Amount</b>	Federal funding authority made available to a project to reimburse eligible project related expenses.
<b>Minimum Local Match</b>	Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.
<b>Other Amount</b>	Additional funding from non-federal sources identified as available to the project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the timeframe of the 2021-2024 Metropolitan Transportation Improvement Program.
<b>Estimated Total Project Cost</b>	This includes cost of the project spent prior to 2021 and costs that may be necessary to complete the project after 2024.
<b>YOES</b>	All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.

## List of Acronyms

<b>AC</b> Advance Construct (State Fund Type)	<b>MIS</b> Major Investment Study
<b>ADA</b> Americans with Disabilities Act	<b>MPO</b> Metropolitan Planning Organization (Metro)
<b>AQMA</b> Air Quality Maintenance Area	<b>MSTIP</b> Major Streets Improvement Program
<b>ARTS</b> All Roads Transportation Safety	<b>MTIP</b> Metropolitan Transportation Improvement Program
<b>ATMS</b> Advanced Traffic Management System	<b>NAAQS</b> National Ambient Air Quality Standards (Federal)
<b>CAAA</b> Clean Air Act Amendments of 1990 (Federal)	<b>NEPA</b> National Environmental Protection Act (Federal)
<b>CMAQ</b> Congestion Mitigation and Air Quality (Federal Program/Fund Type)	<b>NHFP</b> National Highway Freight Program (Federal Program/Fund Type)
<b>CONS</b> Construction (Project Phase)	<b>NHPP</b> National Highway Performance Program (Federal Program/Fund Type)
<b>DEIS</b> Draft Environmental Impact Statement	<b>NHS</b> National Highway System
<b>DEQ</b> Department of Environmental Quality (State)	<b>OAR</b> Oregon Administrative Rules
<b>DOA</b> Design Option Alternatives (Project Phase)	<b>ODOT</b> Oregon Department of Transportation (State)
<b>EPA</b> Environmental Protection Agency	<b>ORS</b> Oregon Revised Statutes (State)
<b>FAST</b> Fixing America's Surface Transportation (Federal Authorization Bill)	<b>OTC</b> Oregon Transportation Commission (State)
<b>FDE</b> Final Design and Engineering (Project Phase)	<b>PD</b> Project Development (Project Phase)
<b>FEIS</b> Final Environmental Impact Statement	<b>PE</b> Preliminary Engineering (Project Phase)
<b>FFO</b> Full Federal Oversight	<b>PERC</b> Public Engagement Review Committee
<b>FHWA</b> Federal Highway Administration	<b>RFP</b> Regional Framework Plan (Metro)
<b>FTA</b> Federal Transit Administration	<b>ROW</b> Right-of-Way (Project Phase)
<b>HCT</b> High-Capacity Transit	<b>RTC</b> Regional Transportation Council (MPO for Southwest Washington)
<b>HOV</b> High-Occupancy Vehicle	<b>RTO</b> Regional Travel Options (Metro Program)
<b>HSIP</b> Highway Safety Improvement Program (Federal Program/Fund Type)	<b>RTP</b> Regional Transportation Plan (Metro)
<b>IOF</b> Immediate Opportunity Fund (State Fund Type)	<b>RUGGO</b> Regional Urban Growth Goals and Objectives (Metro)
<b>ISTEA</b> Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)	<b>SIP</b> Oregon State (Air Quality) Implementation Plan
<b>ITS</b> Intelligent Transportation System	<b>SMART</b> South Metro Area Regional Transit (Wilsonville)
<b>JPACT</b> Joint Policy Advisory Committee on Transportation	<b>SOV</b> Single-Occupancy Vehicle
<b>JTA</b> Jobs and Transportation Act (State Program and Fund Type)	<b>SPR</b> State Planning and Research (Federal Program/Fund Type)
<b>LCDC</b> Land Conservation and Development Commission (State)	<b>STBG</b> Surface Transportation Block Grant (Federal Program/Fund Type)
<b>LOS</b> Level of Service	<b>STIP</b> Statewide Transportation Improvement Program
<b>LRT</b> Light Rail Transit (MAX)	<b>STP</b> Surface Transportation Program (Federal Fund Type)
<b>MAP-21</b> Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)	
<b>MAX</b> Metropolitan Area Express (TriMet's Light Rail System)	

**TA** Transportation Alternatives (Federal Program/Fund Type)  
**TAZ** Transportation Analysis Zones  
**TCM** Transportation Control Measures  
**TDM** Transportation Demand Management  
**TMA** Transportation Management Area (Federal)  
**TMA** Transportation Management Association (Local)  
**TOD** Transit-Oriented Development  
**TPAC** Transportation Policy Alternatives Committee (Regional)  
**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds  
**TriMet** Tri-County Metropolitan Transportation District  
**TSM** Transportation System Management  
**TSMO** Transportation System Management and Operations (Metro Program)  
**USDOT** United States Department of Transportation  
**VMT** Vehicle Miles Traveled  
**WSDOT** Washington State Department of Transportation  
**YOE** Year of Expenditure (dollars)

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Beaverton				
PROJECT NAME		<b>OR210: SW Scholls Ferry Rd to SW Hall ITS</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21121	Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.				Transportation System Management Operations
MTIP ID	71018					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000
Construction	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841
FY 21-26 Totals			\$439,534	\$50,307	\$0	\$489,841
Prior Years' Totals			\$310,466	\$35,534	\$0	\$346,000
Estimated Project Cost (YOE\$)			<b>\$750,000</b>	<b>\$85,841</b>	<b>\$0</b>	<b>\$835,841</b>

LEAD AGENCY		Beaverton				
PROJECT NAME		<b>Pedestrian &amp; Bike improvements (Beaverton)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21625	Install lighting pedestrian signal modifications green conflict markings and advance warning signs to improve safety for pedestrians and bicycle riders.				Roadway and bridge
MTIP ID	71179					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658
Construction	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500
FY 21-26 Totals			\$691,795	\$58,363	\$0	\$750,158
Estimated Project Cost (YOE\$)			<b>\$691,795</b>	<b>\$58,363</b>	<b>\$0</b>	<b>\$750,158</b>

LEAD AGENCY		Beaverton				
PROJECT NAME		<b>West Systemic Signals and Illumination (Beaverton)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	20374	Improvements at various intersections in the City of Beaverton including signals lighting signing and curb ramp upgrades to improve safety.				Roadway and bridge
MTIP ID	70956					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100
Other	2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000
FY 21-26 Totals			\$312,718	\$26,382	\$0	\$339,100
Prior Years' Totals			\$626,865	\$52,885	\$0	\$679,750
Estimated Project Cost (YOE\$)			<b>\$939,583</b>	<b>\$79,267</b>	<b>\$0</b>	<b>\$1,018,850</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Clackamas County Regional ATC Controller &amp; Signal Optimization</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22367</b>	Throughout Clackamas County replace up to ninety nine (99) older model 170/2070 traffic signal controllers and upgrade to the latest Advanced Traffic Controllers (ATC) national and state standards. Controller software and system upgrades with timing.			Transportation System Management Operations	
MTIP ID	71239					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103
FY 21-26 Totals			\$735,878	\$84,225	\$0	\$820,103
Estimated Project Cost (YOES)			\$735,878	\$84,225	\$0	\$820,103

<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Clackamas County Regional Freight ITS - Phase 2B</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22129</b>	Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer			Transportation System Management Operations	
MTIP ID	71101					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
Construction	2024	STBG-URBAN	\$840,355	\$96,182	\$610,972	\$1,547,509
FY 21-26 Totals			\$1,040,355	\$119,073	\$610,972	\$1,770,400
Estimated Project Cost (YOES)			\$1,040,355	\$119,073	\$610,972	\$1,770,400

<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Clackamas County Regional Freight ITS Project</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>18001</b>	Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.			Roadway and bridge	
MTIP ID	70478					
RTP ID	10020					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549
FY 21-26 Totals			\$1,603,968	\$183,581	\$0	\$1,787,549
Prior Years' Totals			\$650,492	\$74,452	\$0	\$724,944
Estimated Project Cost (YOES)			\$2,254,460	\$258,033	\$0	\$2,512,493

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>Courtney Ave Complete Street: River Rd - OR99E</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22131</b>	On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements.				Active Transportation
MTIP ID	71097					
RTP ID	11525					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase right of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other	2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals			\$5,079,992	\$581,428	\$0	\$5,661,420
Estimated Project Cost (YOES)			\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>Jennings Ave: OR 99E to Oatfield Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19276</b>	Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools businesses and transportation options.				Pedestrian
MTIP ID	70674					
RTP ID	11503					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025
Construction	2022	STP - Urban	\$2,149,994	\$246,076	\$791,913	\$3,187,983
FY 21-26 Totals			\$3,047,316	\$348,779	\$791,913	\$4,188,008
Prior Years' Totals			\$1,077,967	\$123,378	\$0	\$1,201,345
Estimated Project Cost (YOES)			\$4,125,283	\$472,157	\$791,913	\$5,389,353

LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>S Redland Rd: OR213 - Springwater Rd (Clackamas County)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21621</b>	Install high friction surface treatment (HFST) signs and edgeline/fog line markings on curves to improve driver control in this area.				Roadway and bridge
MTIP ID	71175					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080
Construction	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278
FY 21-26 Totals			\$308,345	\$26,013	\$0	\$334,358
Estimated Project Cost (YOES)			\$308,345	\$26,013	\$0	\$334,358

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>21636</b>	Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations.			Roadway and bridge	
MTIP ID	71190					
RTP ID	11763					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000
Purchase right of way	2023	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620
Construction	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000
FY 21-26 Totals			\$1,470,436	\$135,979	\$879,205	\$2,485,620
Estimated Project Cost (YOES)			\$1,470,436	\$135,979	\$879,205	\$2,485,620

<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Trolley Tr Bridge: Portland Ave - Black River Greenway Tr</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22139</b>	Complete project development NEPA environmental engineering plans specifications and cost estimates to construct a new Trolley Trail Bridge across the Clackamas River			Active Transportation	
MTIP ID	71089					
RTP ID	10151					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442
FY 21-26 Totals			\$1,228,800	\$140,642	\$0	\$1,369,442
Estimated Project Cost (YOES)			\$1,228,800	\$140,642	\$0	\$1,369,442

<b>LEAD AGENCY</b>		Columbia Slough Watershed Council				
<b>PROJECT NAME</b>		<b>Columbia Slough Water Trail</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22545</b>	Create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough.				
MTIP ID	71267					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949
FY 21-26 Totals			\$26,073	\$6,518	\$6,358	\$38,949
Estimated Project Cost (YOES)			\$26,073	\$6,518	\$6,358	\$38,949

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Forest Grove				
PROJECT NAME		<b>Council Creek Tr: Douglas St-Hatfield Govt Ctr</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22130</b>	Complete Project activities to construct the future 6-mile Council Creek Trail along the PNWR corridor from Douglas St in Forest Grove east to Hillsboro Hatfield Government Center Max to provide a safe off-street alternative to the parallel TV Hwy.				Active Transportation
MTIP ID	71096					
RTP ID	10806					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000
FY 21-26 Totals			\$0	\$0	\$1,500,000	\$1,500,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,500,000	\$1,500,000

LEAD AGENCY		Gresham				
PROJECT NAME		<b>Lighting and Rectangular Rapid Flash Beacons (Gresham)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21628</b>	Install lighting and rectangular rapid flash beacons (RRFBs) with warning signs to increase visibility and improve safety for pedestrians				Roadway and bridge
MTIP ID	71182					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833
FY 21-26 Totals			\$578,987	\$0	\$48,846	\$627,833
Estimated Project Cost (YOE\$)			\$578,987	\$0	\$48,846	\$627,833

LEAD AGENCY		Gresham				
PROJECT NAME		<b>NE Cleveland Ave.: SE Stark St - NE Burnside</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20808</b>	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility.				Roadway and bridge
MTIP ID	70878					
RTP ID	11096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500
Construction	2023	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000
FY 21-26 Totals			\$2,689,665	\$307,844	\$1,934,991	\$4,932,500
Prior Years' Totals			\$451,491	\$51,675	\$0	\$503,166
Estimated Project Cost (YOE\$)			\$3,141,156	\$359,519	\$1,934,991	\$5,435,666

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Gresham				
PROJECT NAME		<b>NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>16986</b>	Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes				Active Transportation
MTIP ID	70542					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000
Other	2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670
FY 21-26 Totals			\$4,528,223	\$518,275	\$720,172	\$5,766,670
Prior Years' Totals			\$1,053,017	\$120,522	\$120,551	\$1,294,090
Estimated Project Cost (YOE\$)			<b>\$5,581,240</b>	<b>\$638,797</b>	<b>\$840,723</b>	<b>\$7,060,760</b>

LEAD AGENCY		Gresham				
PROJECT NAME		<b>SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19120</b>	Operational improvements signal upgrades bicycle and pedestrian improvements				Roadway and bridge
MTIP ID	70799					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
FY 21-26 Totals			\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
Prior Years' Totals			\$475,000	\$54,366	\$1,101,022	\$1,630,388
Estimated Project Cost (YOE\$)			<b>\$1,500,001</b>	<b>\$171,682</b>	<b>\$4,340,705</b>	<b>\$6,012,388</b>

LEAD AGENCY		Happy Valley				
PROJECT NAME		<b>SE 129th Avenue - Bike Lane and Sidewalk Project</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19280</b>	The project will build a sidewalk and add bike lanes along SE 129th Avenue.				Active Transportation
MTIP ID	70683					
RTP ID	10081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221
Construction	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732
Construction	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325
Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142
Estimated Project Cost (YOE\$)			<b>\$3,105,640</b>	<b>\$355,455</b>	<b>\$1,015,372</b>	<b>\$4,476,467</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Hillsboro				
PROJECT NAME		<b>NE Huffman St Improvement Project (Hillsboro)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22314</b>	Construct/extend new 2 through lane arterial on NE Huffman St from NE Starr Blvd west to NE 30th Ave and include 650' on 30th Ave intersection shoulders mountable curbs and stormwater management			Roadway and bridge	
MTIP ID	71237					
RTP ID	10821					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
FY 21-26 Totals			\$1,000,000	\$0	\$1,000,000	\$2,000,000
Estimated Project Cost (YOES)			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Corridor and Systems Planning (2021)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22598</b>	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions and desired outcomes. (FY 2021 fund allocation year)			System/corridor planning	
MTIP ID	70871					
RTP ID	10000					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$71,070	\$8,134	\$0	\$79,204
FY 21-26 Totals			\$71,070	\$8,134	\$0	\$79,204
Estimated Project Cost (YOES)			<b>\$71,070</b>	<b>\$8,134</b>	<b>\$0</b>	<b>\$79,204</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Freight and Economic Development Planning (FFY 2023)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22146</b>	Regional planning to support freight systems planning and economic development planning activities. (FY 2023 UPWP allocation year)			Freight	
MTIP ID	71119					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246
FY 21-26 Totals			\$76,491	\$8,755	\$0	\$85,246
Estimated Project Cost (YOES)			<b>\$76,491</b>	<b>\$8,755</b>	<b>\$0</b>	<b>\$85,246</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Freight and Economic Development Planning (FFY 2024)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22147</b>	Regional planning to support freight systems planning and economic development planning activities. (FY 2024 UPWP allocation year)				Freight
MTIP ID	71120					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803
FY 21-26 Totals			\$78,786	\$9,017	\$0	\$87,803
Estimated Project Cost (YOES)			<b>\$78,786</b>	<b>\$9,017</b>	<b>\$0</b>	<b>\$87,803</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Metro Transportation Options (FFY 18-20)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21312</b>	Supplemental funding from ODOT supporting Key 19292 - FY 2018 Metro RTO program (from ODOT Keys 20582 20583 & 20584)				
MTIP ID	71055					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578
Other	2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513
FY 21-26 Totals			\$722,408	\$82,683	\$0	\$805,091
Estimated Project Cost (YOES)			<b>\$722,408</b>	<b>\$82,683</b>	<b>\$0</b>	<b>\$805,091</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Metro UPWP Regional Travel Options (SFY 2022)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20879</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70873					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414
FY 21-26 Totals			\$3,656,869	\$418,545	\$0	\$4,075,414
Estimated Project Cost (YOES)			<b>\$3,656,869</b>	<b>\$418,545</b>	<b>\$0</b>	<b>\$4,075,414</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Next Corridor Planning (FFY 2022)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22154</b>	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2022 UPWP allocation year)				System/corridor planning
MTIP ID	71111					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$451,331	\$51,657	\$0	\$502,988
FY 21-26 Totals			\$451,331	\$51,657	\$0	\$502,988
Estimated Project Cost (YOES)			\$451,331	\$51,657	\$0	\$502,988

LEAD AGENCY		Metro				
PROJECT NAME		<b>Next Corridor Planning (FFY 2023)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22155</b>	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2023 UPWP allocation year)				System/corridor planning
MTIP ID	71112					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190
FY 21-26 Totals			\$605,848	\$69,342	\$0	\$675,190
Estimated Project Cost (YOES)			\$605,848	\$69,342	\$0	\$675,190

LEAD AGENCY		Metro				
PROJECT NAME		<b>Next Corridor Planning (FFY 2024)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22156</b>	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2024 UPWP allocation year)				System/corridor planning
MTIP ID	71113					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446
FY 21-26 Totals			\$624,024	\$71,422	\$0	\$695,446
Estimated Project Cost (YOES)			\$624,024	\$71,422	\$0	\$695,446



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Portland Metro Planning SFY22</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20597</b>	Completion of the MPO's SFY 2022 required Unified Planning Work Program (UPWP) activities supporting the categories of Transportation Planning Regional Corridor/Area Planning and Regional Administration/Support				Other
MTIP ID	70986					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368
Planning	2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245
Planning	2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999
Planning	2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195
Estimated Project Cost (YOES)			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195

LEAD AGENCY		Metro				
PROJECT NAME		<b>Portland Metro Planning SFY23</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22310</b>	Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).				Other
MTIP ID	71224					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	Metro Planning (Z450)	\$2,172,058	\$248,602	\$0	\$2,420,660
Planning	2022	STBG-URBAN	\$2,296,274	\$262,819	\$4,487,944	\$7,047,037
Planning	2022	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001
Planning	2022	Metro PL (5303)	\$1,051,566	\$120,356	\$0	\$1,171,922
FY 21-26 Totals			\$5,721,791	\$654,885	\$4,487,944	\$10,864,620
Estimated Project Cost (YOES)			\$5,721,791	\$654,885	\$4,487,944	\$10,864,620

LEAD AGENCY		Metro				
PROJECT NAME		<b>Portland Metro Planning SFY24</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21849</b>	Portland Metro MPO planning funds for SFY 24 (FFY 2023). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				Other
MTIP ID	71225					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108
Planning	2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735
FY 21-26 Totals			\$2,728,549	\$312,294	\$0	\$3,040,843
Estimated Project Cost (YOES)			\$2,728,549	\$312,294	\$0	\$3,040,843

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Portland Metro Planning SFY25</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21860</b>	Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				
MTIP ID	71226					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning	2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404
FY 21-26 Totals			\$2,739,984	\$313,603	\$0	\$3,053,587
Estimated Project Cost (YOES)			<b>\$2,739,984</b>	<b>\$313,603</b>	<b>\$0</b>	<b>\$3,053,587</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Portland Transportation Demand Management Activities</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>TDM-2026</b>	Through the RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options to help reduce vehicle trips (2022-24 RFFA Award from Key 22134 22135 and 22138).				Transportation System Management Operations
MTIP ID	71262					
RTP ID	12078					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735
FY 21-26 Totals			\$250,109	\$28,626	\$0	\$278,735
Estimated Project Cost (YOES)			<b>\$250,109</b>	<b>\$28,626</b>	<b>\$0</b>	<b>\$278,735</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Regional Freight Studies</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20897</b>	Regional freight and economic development planning projects and studies.				Roadway and bridge
MTIP ID	70889					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
FY 21-26 Totals			\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOES)			<b>\$200,000</b>	<b>\$22,891</b>	<b>\$0</b>	<b>\$222,891</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22152	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY2023 UPWP allocation year)			Regional Program	
MTIP ID	71132					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817
Estimated Project Cost (YOES)			\$1,442,694	\$165,123	\$0	\$1,607,817

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22153	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2024 UPWP allocation year)			Regional Program	
MTIP ID	71133					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051
Estimated Project Cost (YOES)			\$1,485,975	\$170,076	\$0	\$1,656,051

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (2021)				
Project IDs		Project Description			Project Type	
ODOT KEY	20880	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.			Regional travel options	
MTIP ID	70873					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173
FY 21-26 Totals			\$1,617,987	\$185,186	\$0	\$1,803,173
Estimated Project Cost (YOES)			\$1,617,987	\$185,186	\$0	\$1,803,173

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Regional Travel Options (RTO) program (FFY 2022)</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22157</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2022 UPWP allocation year)			Regional Program	
MTIP ID	71106					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213
FY 21-26 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213
Estimated Project Cost (YOES)			\$2,756,697	\$315,516	\$0	\$3,072,213

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Regional Travel Options (RTO) program (FFY 2023)</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22158</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2023 UPWP allocation year)			Regional Program	
MTIP ID	71107					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380
FY 21-26 Totals			\$2,839,398	\$324,982	\$0	\$3,164,380
Estimated Project Cost (YOES)			\$2,839,398	\$324,982	\$0	\$3,164,380

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Regional Travel Options (RTO) program (FFY 2024)</b>				
Project IDs		Project Description			Project Type	
<b>ODOT KEY</b>	<b>22159</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year)			Regional Program	
MTIP ID	71108					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311
FY 21-26 Totals			\$2,924,580	\$334,731	\$0	\$3,259,311
Estimated Project Cost (YOES)			\$2,924,580	\$334,731	\$0	\$3,259,311

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Safe Routes to Schools program (FFY 2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22161	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2023 allocation year)			Regional Program	
MTIP ID	71114					
RTP ID	12021					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898
FY 21-26 Totals			\$546,364	\$62,534	\$0	\$608,898
Estimated Project Cost (YOES)			\$546,364	\$62,534	\$0	\$608,898

LEAD AGENCY		Metro				
PROJECT NAME		Safe Routes to Schools program (FFY 2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22162	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2024 allocation year)			Regional Program	
MTIP ID	71110					
RTP ID	12021					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164
FY 21-26 Totals			\$562,754	\$64,410	\$0	\$627,164
Estimated Project Cost (YOES)			\$562,754	\$64,410	\$0	\$627,164

LEAD AGENCY		Metro				
PROJECT NAME		Safe Routes to Schools program (SFY23 UPWP)				
Project IDs		Project Description			Project Type	
ODOT KEY	22160	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2022 allocation year)			Regional Program	
MTIP ID	71109					
RTP ID	12021					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162
FY 21-26 Totals			\$530,450	\$60,712	\$0	\$591,162
Estimated Project Cost (YOES)			\$530,450	\$60,712	\$0	\$591,162

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Statewide Travel Survey (SFY23 UPWP)				
Project IDs		Project Description			Project Type	
ODOT KEY	22172	Contribution to statewide travel survey to inform travel forecasting models. (FFY 2022 allocation to the SFY23 UPWP)			Other	
MTIP ID	71105					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059
FY 21-26 Totals			\$350,000	\$40,059	\$0	\$390,059
Estimated Project Cost (YOES)			\$350,000	\$40,059	\$0	\$390,059

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2022)				
Project IDs		Project Description			Project Type	
ODOT KEY	22163	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2022 allocation year)			Transit oriented development	
MTIP ID	71102					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583
FY 21-26 Totals			\$3,495,507	\$400,076	\$0	\$3,895,583
Estimated Project Cost (YOES)			\$3,495,507	\$400,076	\$0	\$3,895,583

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22164	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2023 allocation year)			Transit oriented development	
MTIP ID	71103					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452
FY 21-26 Totals			\$3,600,373	\$412,079	\$0	\$4,012,452
Estimated Project Cost (YOES)			\$3,600,373	\$412,079	\$0	\$4,012,452

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Transit Oriented Development (TOD) program (FFY 2024)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22165</b>	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2024 allocation year)				Transit oriented development
MTIP ID	71104					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825
FY 21-26 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825
Estimated Project Cost (YOES)			\$3,708,384	\$424,441	\$0	\$4,132,825

LEAD AGENCY		Metro				
PROJECT NAME		<b>Transit Oriented Development Program (2020)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20882</b>	Local fund portion Metro receives to the annual Metro-TriMet TOD STP and Local funds exchange. The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use				Transit oriented development
MTIP ID	70874					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135
FY 21-26 Totals			\$0	\$0	\$3,286,135	\$3,286,135
Estimated Project Cost (YOES)			\$0	\$0	\$3,286,135	\$3,286,135

LEAD AGENCY		Metro				
PROJECT NAME		<b>Transit Oriented Development Program (2021)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20883</b>	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70874					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696
FY 21-26 Totals			\$0	\$0	\$3,393,696	\$3,393,696
Estimated Project Cost (YOES)			\$0	\$0	\$3,393,696	\$3,393,696

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Transportation Demand Management (Metro)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21593</b>	Through the Metro RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options (2019-21 RFFA Award) Keys 20812/20813/20814.				Transportation System Management Operations
MTIP ID	71067					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867
Other	2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578
FY 21-26 Totals			\$166,400	\$19,045	\$0	\$185,445
Estimated Project Cost (YOES)			<b>\$166,400</b>	<b>\$19,045</b>	<b>\$0</b>	<b>\$185,445</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Transportation System Mgmt Operations/ITS (2020)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20885</b>	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2020 allocation year)				Transportation System Management Operations
MTIP ID	70875					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684
FY 21-26 Totals			\$464,518	\$53,166	\$0	\$517,684
Estimated Project Cost (YOES)			<b>\$464,518</b>	<b>\$53,166</b>	<b>\$0</b>	<b>\$517,684</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Transportation System Mgmt Operations/ITS (2021)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20886</b>	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2021 allocation year)				Transportation System Management Operations
MTIP ID	70875					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055
FY 21-26 Totals			\$1,801,828	\$206,227	\$0	\$2,008,055
Estimated Project Cost (YOES)			<b>\$1,801,828</b>	<b>\$206,227</b>	<b>\$0</b>	<b>\$2,008,055</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22170	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2023 allocation year)			Transportation System Management Operations	
MTIP ID	71125					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615
FY 21-26 Totals			\$194,369	\$22,246	\$0	\$216,615
Estimated Project Cost (YOES)			\$194,369	\$22,246	\$0	\$216,615

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22171	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2024 allocation year)			Transportation System Management Operations	
MTIP ID	71126					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114
FY 21-26 Totals			\$200,200	\$22,914	\$0	\$223,114
Estimated Project Cost (YOES)			\$200,200	\$22,914	\$0	\$223,114

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (SFY23 UPWP)				
Project IDs		Project Description			Project Type	
ODOT KEY	22169	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2022 allocation year)			Transportation System Management Operations	
MTIP ID	71124					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$50,579	\$5,789	\$0	\$56,368
FY 21-26 Totals			\$50,579	\$5,789	\$0	\$56,368
Estimated Project Cost (YOES)			\$50,579	\$5,789	\$0	\$56,368

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>TSMO Program Sub-allocation Funds (FFY 2022)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22166</b>	Regional Transportation System Management & Operations (TSMO) program. (FY 2022 allocation year)				Transportation System Management Operations
MTIP ID	71115					
RTP ID	12024					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972
FY 21-26 Totals			\$1,667,158	\$190,814	\$0	\$1,857,972
Estimated Project Cost (YOES)			\$1,667,158	\$190,814	\$0	\$1,857,972

LEAD AGENCY		Metro				
PROJECT NAME		<b>TSMO Program Sub-allocation Funds (FFY 2023)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22167</b>	Regional Transportation System Management & Operations (TSMO) program. (FY 2023 allocation year)				Transportation System Management Operations
MTIP ID	71116					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711
FY 21-26 Totals			\$1,717,173	\$196,538	\$0	\$1,913,711
Estimated Project Cost (YOES)			\$1,717,173	\$196,538	\$0	\$1,913,711

LEAD AGENCY		Metro				
PROJECT NAME		<b>TSMO Program Sub-allocation Funds (FFY 2024)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22168</b>	Regional Transportation System Management & Operations program. (FY 2024 allocation year)				Transportation System Management Operations
MTIP ID	71117					
RTP ID	12024					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122
FY 21-26 Totals			\$1,768,688	\$202,434	\$0	\$1,971,122
Estimated Project Cost (YOES)			\$1,768,688	\$202,434	\$0	\$1,971,122

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		<b>Tualatin Valley Hwy Transit &amp; Development Project</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22527</b>	Complete corridor planning including developing an equitable development strategy (EDS) a locally preferred alternative (LPA) for a transit project an alternative analysis for a preferred alignment for future construction of pedestrian improvements.				System/corridor planning
MTIP ID	71255					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000
Planning	2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282
Planning	2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997
Planning	2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444
FY 21-26 Totals			\$1,540,918	\$79,079	\$903,726	\$2,523,723
Estimated Project Cost (YOES)			<b>\$1,540,918</b>	<b>\$79,079</b>	<b>\$903,726</b>	<b>\$2,523,723</b>

LEAD AGENCY		Metro				
PROJECT NAME		<b>Willamette Greenway Trail: Columbia Blvd Bridge</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18832</b>	Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.				Trail
MTIP ID	70774					
RTP ID	11640					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381
FY 21-26 Totals			\$1,131,861	\$129,547	\$830,973	\$2,092,381
Prior Years' Totals			\$448,650	\$51,350	\$20,000	\$520,000
Estimated Project Cost (YOES)			<b>\$1,580,511</b>	<b>\$180,897</b>	<b>\$850,973</b>	<b>\$2,612,381</b>

LEAD AGENCY		Milwaukie				
PROJECT NAME		<b>Monroe St: SE 21st Ave - 34th Ave (Milwaukie)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22576</b>	Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE 34th. Project will tie in the ODOT intersection improvements ODOT at OR224 to other parts of the Milwaukie Greenway project being delivered by the City of Milwaukie.				Roadway and bridge
MTIP ID	71269					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	HB2017	\$0	\$0	\$1,547,633	\$1,547,633
FY 21-26 Totals			\$0	\$0	\$1,547,633	\$1,547,633
Estimated Project Cost (YOES)			<b>\$0</b>	<b>\$0</b>	<b>\$1,547,633</b>	<b>\$1,547,633</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Milwaukie				
PROJECT NAME		<b>Washington/Monroe: SE 37th - SE Linwood Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22141</b>	Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe starting on Washington St/37th Ave east to Ada Lane to Home Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist safety improvements.				Active Transportation
MTIP ID	71087					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156
Purchase right of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000
Other	2026	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906
Estimated Project Cost (YOES)			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906

LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22592</b>	Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-5/I-405 split south to SE Ash St with street & intersection upgrades within the project limits for increased public s				Roadway and bridge
MTIP ID	71270					
RTP ID	11129					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	OTHER - LOCAL	\$0	\$0	\$123,300,000	\$123,300,000
FY 21-26 Totals			\$0	\$0	\$123,300,000	\$123,300,000
Estimated Project Cost (YOES)			\$0	\$0	\$123,300,000	\$123,300,000

LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Hawthorne Bridge Ramps</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21882</b>	Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage				Roadway and bridge
MTIP ID	71201					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457
Construction	2023	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
FY 21-26 Totals			\$8,572,795	\$981,195	\$0	\$9,553,990
Estimated Project Cost (YOES)			\$8,572,795	\$981,195	\$0	\$9,553,990

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Morrison St.: Morrison (Willamette River) Bridge (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21884</b>	Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less than legal loads.				Roadway and bridge
MTIP ID	71202					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620
Construction	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909
FY 21-26 Totals			\$8,082,456	\$925,073	\$0	\$9,007,529
Estimated Project Cost (YOE\$)			<b>\$8,082,456</b>	<b>\$925,073</b>	<b>\$0</b>	<b>\$9,007,529</b>

LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Sandy Blvd: Gresham to 230th Ave</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22137</b>	Complete project development activities including design and engineering to reconstruct Sandy Blvd to minor arterial standards with bike lanes sidewalks and drainage improvements to close an east-west gap in the regional active transportation network				Active Transportation
MTIP ID	71093					
RTP ID	10399					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027
FY 21-26 Totals			\$1,275,985	\$146,042	\$0	\$1,422,027
Estimated Project Cost (YOE\$)			<b>\$1,275,985</b>	<b>\$146,042</b>	<b>\$0</b>	<b>\$1,422,027</b>

LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21623</b>	Install green painted bike boxes at the approaches of SW Sturges Drive and SW Cherry Park Road to the intersection of SW 257th Drive to increase safety and visibility for vulnerable road users.				Roadway and bridge
MTIP ID	71177					
RTP ID	11684					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080
Construction	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789
FY 21-26 Totals			\$44,145	\$3,724	\$0	\$47,869
Estimated Project Cost (YOE\$)			<b>\$44,145</b>	<b>\$3,724</b>	<b>\$0</b>	<b>\$47,869</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Advanced Traffic Controller (ATC): Portland Metro Upgrades</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22483</b>	Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at various locations in Region 1				Transportation System Management Operations
MTIP ID	71249					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920
FY 21-26 Totals			\$239,507	\$27,413	\$0	\$266,920
Estimated Project Cost (YOES)			<b>\$239,507</b>	<b>\$27,413</b>	<b>\$0</b>	<b>\$266,920</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Central Systemic Signals and Illumination (ODOT)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20335</b>	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)				Roadway and bridge
MTIP ID	70950					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (90%)	\$59,580	\$6,620	\$0	\$66,200
Other	2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320
Construction	2022	AC-HSIP (92.22%)	\$3,574,360	\$301,545	\$62,068	\$3,937,973
Construction	2022	HSIP (100%)	\$558,613	\$0	\$0	\$558,613
FY 21-26 Totals			\$4,192,553	\$308,165	\$99,388	\$4,600,106
Prior Years' Totals			\$1,301,660	\$144,629	\$0	\$1,446,289
Estimated Project Cost (YOES)			<b>\$5,494,213</b>	<b>\$452,794</b>	<b>\$99,388</b>	<b>\$6,046,395</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>City of Gresham Safety Project</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20303</b>	Intersection improvements; upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety improvements.				Roadway and bridge
MTIP ID	70943					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000
Construction	2022	ACPO (92.22%)	\$9,222	\$778	\$0	\$10,000
Construction	2022	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200
FY 21-26 Totals			\$1,105,903	\$93,297	\$0	\$1,199,200
Prior Years' Totals			\$365,929	\$30,871	\$0	\$396,800
Estimated Project Cost (YOES)			<b>\$1,471,832</b>	<b>\$124,168</b>	<b>\$0</b>	<b>\$1,596,000</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Columbia Bottomlands Mitigation/Conservation</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22075	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species				Other
MTIP ID	71150					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000
Construction	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000
FY 21-26 Totals			\$0	\$0	\$2,550,000	\$2,550,000
Prior Years' Totals			\$0	\$0	\$400,000	\$400,000
Estimated Project Cost (YOES)			\$0	\$0	\$2,950,000	\$2,950,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Cornelius Pass Hwy: US26 to US30 ITS Improvements</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22421	On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.				Roadway and bridge
MTIP ID	71244					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617
Purchase right of way	2023	TA - STATE	\$132,278	\$15,140	\$0	\$147,418
Other	2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000
Construction	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342
Construction	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623
FY 21-26 Totals			\$4,193,082	\$479,918	\$0	\$4,673,000
Estimated Project Cost (YOES)			\$4,193,082	\$479,918	\$0	\$4,673,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Cornelius Pass Road Arterial Corridor Management</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21500	Implement a variety of ITS treatments to enhance safety and mobility in rural and suburban Washington County and Multnomah County (Cornelius Pass Road from US 30 to OR8 TV Highway) (ATCMTD child)				Transportation System Management Operations
MTIP ID	71078					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700
Construction	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200
FY 21-26 Totals			\$1,160,000	\$0	\$1,095,900	\$2,255,900
Prior Years' Totals			\$440,000	\$0	\$104,100	\$544,100
Estimated Project Cost (YOES)			\$1,600,000	\$0	\$1,200,000	\$2,800,000

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>East Systemic Signals and Illumination (ODOT)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	20339	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS				Roadway and bridge
MTIP ID	70953					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244
Construction	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075
Construction	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457
FY 21-26 Totals			\$4,440,737	\$0	\$58,039	\$4,498,776
Prior Years' Totals			\$589,286	\$49,714	\$0	\$639,000
Estimated Project Cost (YOE\$)			<b>\$5,030,023</b>	<b>\$49,714</b>	<b>\$58,039</b>	<b>\$5,137,776</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-205 Exit Ramps at SE Division St</b>				
Project IDs		Project Description				Project Type
ODOT KEY	20480	Improvements on northbound and southbound I-205 exit ramps at SE Division Street. Work includes lane adjustments ramp widening safety islands signal work illumination signing resurfacing and curb ramps to increase safety at this location.				Roadway and bridge
MTIP ID	71006					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117
Construction	2021	ACPO (100%)	\$364,459	\$0	\$1,541	\$366,000
FY 21-26 Totals			\$2,656,576	\$0	\$1,541	\$2,658,117
Prior Years' Totals			\$1,056,142	\$0	\$13,705	\$1,069,847
Estimated Project Cost (YOE\$)			<b>\$3,712,718</b>	<b>\$0</b>	<b>\$15,246</b>	<b>\$3,727,964</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-205: I-5 - I-30R 213 Phase 1A</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22467	Abernethy Bridge segment to include bridge reconstruction/widening lane widening roundabout at I-205/OR43 IC construction OR99 IC reconstruction sound walls stormwater improvements and various paving signage and landscaping				Roadway and bridge
MTIP ID	71251					
RTP ID	11969					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000
Construction	2022	ACPO (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000
Estimated Project Cost (YOE\$)			<b>\$359,200,000</b>	<b>\$0</b>	<b>\$16,150,000</b>	<b>\$375,350,000</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-205: OR213 - Stafford Rd Variable Rate Tolling</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22507</b>	Complete design & NEPA activities for variable rate tolling implementation across all lanes to manage congestion and to raise revenue to fund construction of the I-205 improvements projects from approximately OR213 to Stafford Rd.				Roadway and bridge
MTIP ID	71271					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	ACPO (100%)	\$21,806,312	\$0	\$5,451,578	\$27,257,890
FY 21-26 Totals			\$21,806,312	\$0	\$5,451,578	\$27,257,890
Estimated Project Cost (YOES)			<b>\$21,806,312</b>	<b>\$0</b>	<b>\$5,451,578</b>	<b>\$27,257,890</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20465</b>	On Multnomah Blvd and Capital Highway ramp bridges place an overlay on the bridge driving surface replace or repair leaking joints and retrofit the bridge rails to meet current safety standards. On Barbur Blvd bridge remove rust paint replace parts.				Roadway and bridge
MTIP ID	70998					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968
Construction	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873
FY 21-26 Totals			\$4,493,535	\$514,306	\$0	\$5,007,841
Prior Years' Totals			\$308,420	\$35,300	\$0	\$343,720
Estimated Project Cost (YOES)			<b>\$4,801,955</b>	<b>\$549,606</b>	<b>\$0</b>	<b>\$5,351,561</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5 Over 26th Avenue Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20486</b>	Replace the bridge to ensure connectivity. Complete a Value Engineering study which will evaluate the functions of the project with the objective of enhancing the total project value.				Roadway and bridge
MTIP ID	70977					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
FY 21-26 Totals			\$26,793,259	\$2,260,373	\$0	\$29,053,632
Prior Years' Totals			\$4,885,234	\$412,135	\$0	\$5,297,369
Estimated Project Cost (YOES)			<b>\$31,678,493</b>	<b>\$2,672,508</b>	<b>\$0</b>	<b>\$34,351,001</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5 Over NE Hassalo St and NE Holladay St (BR#08583)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21219</b>	On I-5 over NE Hassalo St and NE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5000000 Original Award)				Roadway and bridge
MTIP ID	71043					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000
Construction	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000
FY 21-26 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000
Estimated Project Cost (YOES)			<b>\$4,611,000</b>	<b>\$389,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: E Burnside St - Marquam Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21799</b>	Study to determine the construction method for a future pavement resurfacing project to eliminate ruts and prevent future failures.				Roadway and bridge
MTIP ID	71199					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000
FY 21-26 Totals			\$645,540	\$54,460	\$0	\$700,000
Estimated Project Cost (YOES)			<b>\$645,540</b>	<b>\$54,460</b>	<b>\$0</b>	<b>\$700,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: I-205 Interchange - Boone (Willamette River) Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20411</b>	Remove and replace asphalt surface to repair pavement ruts and damage from vehicles. This includes the driving surface of seven bridges. Upgrade rail on two bridges to gain acceptable rail height and improve safety.				Roadway and bridge
MTIP ID	70968					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278
Construction	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703
Prior Years' Totals			\$899,677	\$75,900	\$0	\$975,577
Estimated Project Cost (YOES)			<b>\$12,326,383</b>	<b>\$1,039,897</b>	<b>\$0</b>	<b>\$13,366,280</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: Interstate Bridge NB Electrical Components (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22316</b>	Restore the electrical components to make the system permanent rather than a temporary fix. (Bridge ID: 01377A)				Roadway and bridge
MTIP ID	71235					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000
Preliminary engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000
Construction	2022	LOCAL	\$0	\$0	\$460,000	\$460,000
Construction	2022	HB2017	\$0	\$0	\$460,000	\$460,000
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: Interstate Bridges Bearing Replacement (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22317</b>	Replace the bearings to allow the bridge to function as it was designed (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71233					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000
Preliminary engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000
Construction	2022	LOCAL	\$0	\$0	\$260,000	\$260,000
Construction	2022	HB2017	\$0	\$0	\$260,000	\$260,000
FY 21-26 Totals			\$0	\$0	\$550,000	\$550,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$550,000	\$550,000

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: Interstate Bridges Control Equipment (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22315</b>	Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71234					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000
Preliminary engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000
Construction	2022	LOCAL	\$0	\$0	\$460,000	\$460,000
Construction	2022	HB2017	\$0	\$0	\$460,000	\$460,000
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000
Estimated Project Cost (YOES)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: Marquam Bridge - Capitol Highway (2)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21602</b>	Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.				Transportation System Management Operations
MTIP ID	71156					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	State - STBG (92.22)	\$845,192	\$71,303	\$0	\$916,495
Purchase right of way	2023	AC-NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108
Other	2024	AC-NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025
Construction	2024	AC-NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550
FY 21-26 Totals			\$7,287,389	\$614,789	\$0	\$7,902,178
Estimated Project Cost (YOES)			\$7,287,389	\$614,789	\$0	\$7,902,178

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-84: Corbett Interchange - Multnomah Falls</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20363</b>	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.				Roadway and bridge
MTIP ID	71250					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405
FY 21-26 Totals			\$1,247,188	\$105,217	\$0	\$1,352,405
Prior Years' Totals			\$1,060,529	\$89,470	\$0	\$1,149,999
Estimated Project Cost (YOES)			\$2,307,717	\$194,687	\$0	\$2,502,404

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-84: Corbett Interchange - Multnomah Falls Phase 2</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22504</b>	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.				Roadway and bridge
MTIP ID	71264					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422
Purchase right of way	2023	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000
Construction	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226
FY 21-26 Totals			\$3,270,719	\$275,929	\$0	\$3,546,648
Estimated Project Cost (YOE\$)			\$3,270,719	\$275,929	\$0	\$3,546,648

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-84: Gorge Corridor-Community Engagement and Outreach</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22414</b>	On I-84 involving multiple projects conduct public engagement and info strategy development and implementation to inform community members travelers and tourists of planned improvements.				System/corridor planning
MTIP ID	71245					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478
Other	2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059
Other	2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735
Other	2021	ACPO (92.22%)	\$62,723	\$5,292	\$0	\$68,015
FY 21-26 Totals			\$1,384,842	\$103,445	\$0	\$1,488,287
Estimated Project Cost (YOE\$)			\$1,384,842	\$103,445	\$0	\$1,488,287

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-84: I-205 - Marine Drive</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20410</b>	On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A #07044A #07043A & #13514F) (HB2017 Project)				
MTIP ID	70967					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000
Construction	2022	NHPP (Z001)	\$3,713,526	\$425,030	\$0	\$4,138,556
Construction	2022	AC-NHPP (92.22%)	\$7,614,141	\$642,355	\$0	\$8,256,496
Construction	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006
FY 21-26 Totals			\$11,587,889	\$1,097,169	\$40,000	\$12,725,058
Prior Years' Totals			\$435,861	\$36,771	\$0	\$472,632
Estimated Project Cost (YOES)			<b>\$12,023,750</b>	<b>\$1,133,940</b>	<b>\$40,000</b>	<b>\$13,197,690</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>NE Airport Way Arterial Corridor Management</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21496</b>	ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd Ave to Riverside Parkway including update signal collectors CCTV cameras fiber communication etc.				Transportation System Management Operations
MTIP ID	71076					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000
Construction	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000
FY 21-26 Totals			\$940,000	\$0	\$0	\$940,000
Prior Years' Totals			\$260,000	\$0	\$0	\$260,000
Estimated Project Cost (YOES)			<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>NW 112th Street and PNWR Rail Crossing Upgrades</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22440</b>	Add active warning devices to the railroad highway crossing at NW 112th Ave and Portland & Western Railroad located in an industrial tank farm to decrease future rail crossing incidents with motor vehicles and truck traffic.				Roadway and bridge
MTIP ID	71261					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000
Other	2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000
FY 21-26 Totals			\$1,111,500	\$123,500	\$0	\$1,235,000
Estimated Project Cost (YOES)			<b>\$1,111,500</b>	<b>\$123,500</b>	<b>\$0</b>	<b>\$1,235,000</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR10 (Wash Co) &amp; OR99E (Milwaukie/Oregon City) Curb Ramps</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22468</b>	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along US30BY OR10 and OR99E to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71258					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000
FY 21-26 Totals			\$7,178,400	\$821,600	\$0	\$8,000,000
Estimated Project Cost (YOES)			<b>\$7,178,400</b>	<b>\$821,600</b>	<b>\$0</b>	<b>\$8,000,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR120: Columbia Slough Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21709</b>	Study to determine the alignment and construction method for a future bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads.				Roadway and bridge
MTIP ID	71195					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000
FY 21-26 Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOES)			<b>\$448,650</b>	<b>\$51,350</b>	<b>\$0</b>	<b>\$500,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR141 (Hall Blvd): Scholls Ferry Rd - Locust St</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19267</b>	In Beaverton on OR141 from Scholls Ferry Rd to Locust St (MP 2.82 to 4.10) construct and complete ADA curb and ramp improvements to include pedestrian push button poles relocate signal junction boxes and radar detection upgrades to improve access.				Pedestrian
MTIP ID	70806					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-STBGS	\$4,549,603	\$520,722	\$13,900	\$5,084,225
FY 21-26 Totals			\$4,549,603	\$520,722	\$13,900	\$5,084,225
Prior Years' Totals			\$2,217,863	\$253,844	\$0	\$2,471,707
Estimated Project Cost (YOES)			<b>\$6,767,466</b>	<b>\$774,566</b>	<b>\$13,900</b>	<b>\$7,555,932</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR141/OR217 Curb Ramps</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22431	At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area construct ADA compliant curbs and ramps.				Roadway and bridge
MTIP ID	71247					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326
Purchase right of way	2023	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035
Construction	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297
FY 21-26 Totals			\$2,455,603	\$281,055	\$0	\$2,736,658
Estimated Project Cost (YOES)			\$2,455,603	\$281,055	\$0	\$2,736,658

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR212/224 Arterial Corridor Management</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21495	The project will implement a variety of treatments to improve safety mobility and reliability along the congested industrial OR212/224 corridor in Clackamas County (ATCMTD child)				Transportation System Management Operations
MTIP ID	71075					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000
Construction	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000
FY 21-26 Totals			\$2,500,000	\$0	\$0	\$2,500,000
Prior Years' Totals			\$300,000	\$0	\$0	\$300,000
Estimated Project Cost (YOES)			\$2,800,000	\$0	\$0	\$2,800,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21177	On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd repave/rehab road upgrade ADA ramps address drainage add bridge surface projection and enhanced crossings (HB2017 \$9.2 million original Award)				Roadway and bridge
MTIP ID	71035					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	AC-STBGS	\$10,819,917	\$1,238,388	\$0	\$12,058,305
FY 21-26 Totals			\$10,819,917	\$1,238,388	\$0	\$12,058,305
Prior Years' Totals			\$8,875,846	\$1,015,881	\$40,680	\$9,932,407
Estimated Project Cost (YOES)			\$19,695,763	\$2,254,269	\$40,680	\$21,990,712



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR213: I-205 - OR211</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21638</b>	Improvements including signals reflectorized back plates advance intersection warning signs flashing lights radar detection units and stop bars to increase safety on this section of highway.				Roadway and bridge
MTIP ID	71191					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260
Construction	2022	SFLP	\$0	\$0	\$409,142	\$409,142
Purchase right of way	2023	SFLP	\$0	\$0	\$48,255	\$48,255
Other	2023	SFLP	\$0	\$0	\$15,090	\$15,090
FY 21-26 Totals			\$0	\$0	\$536,747	\$536,747
Estimated Project Cost (YOE\$)			\$0	\$0	\$536,747	\$536,747

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR217: OR10 to OR99W</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18841</b>	On OR217: OR10 to OR99W construct lane segments between existing aux lanes providing a NB & SB 3rd through lane bridges refit road rehab and Hall Blvd widening. (Combines Key 21179 20473 and 20474 into Key 18841) (HB2017 \$44 million award)				Roadway and bridge
MTIP ID	70782					
RTP ID	11986					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019
Construction	2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000
FY 21-26 Totals			\$117,729,609	\$13,474,681	\$488,729	\$131,693,019
Prior Years' Totals			\$21,111,427	\$2,192,416	\$3,796,157	\$27,100,000
Estimated Project Cost (YOE\$)			\$138,841,036	\$15,667,097	\$4,284,886	\$158,793,019

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR224 at SE Monroe St</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21606</b>	Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists.				Roadway and bridge
MTIP ID	71160					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	AC-HSIP (92.22%)	\$860,179	\$72,568	\$0	\$932,747
Purchase right of way	2023	HSIP (92.22)	\$13,081	\$1,104	\$0	\$14,185
Other	2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681
Other	2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661
Construction	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674
Construction	2024	AC-HSIP (92.22%)	\$823,834	\$69,502	\$0	\$893,336
FY 21-26 Totals			\$3,644,789	\$365,495	\$0	\$4,010,284
Estimated Project Cost (YOES)			<b>\$3,644,789</b>	<b>\$365,495</b>	<b>\$0</b>	<b>\$4,010,284</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR224: SE 17th Ave - Rainbow Campground</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21612</b>	Improvements including signs stop bars rumble strips signals reflectorized back plates and lighting to increase safety on this section of highway.				Roadway and bridge
MTIP ID	71166					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635
Purchase right of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382
Other	2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731
Construction	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202
Estimated Project Cost (YOES)			<b>\$1,720,089</b>	<b>\$145,113</b>	<b>\$0</b>	<b>\$1,865,202</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR224: SE 17th Ave - SE Rusk Road</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21598</b>	Design for a future pavement resurfacing project to repair cracking rutting and wear to keep this section safe for travel.				Roadway and bridge
MTIP ID	71153					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734
Purchase right of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999
FY 21-26 Totals			\$2,348,892	\$268,841	\$0	\$2,617,733
Estimated Project Cost (YOE\$)			<b>\$2,348,892</b>	<b>\$268,841</b>	<b>\$0</b>	<b>\$2,617,733</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR47/OR8/US30 Curb Ramps</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22435</b>	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR47 OR8 and US30 to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71257					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	AC-STBGS	\$692,952	\$79,311	\$0	\$772,263
Preliminary engineering	2022	AC-STBGS	\$1,799,291	\$205,937	\$0	\$2,005,228
Preliminary engineering	2022	STBG - STATE	\$1,969,369	\$225,403	\$0	\$2,194,772
Construction	2024	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262
FY 21-26 Totals			\$7,479,467	\$856,058	\$0	\$8,335,525
Estimated Project Cost (YOE\$)			<b>\$7,479,467</b>	<b>\$856,058</b>	<b>\$0</b>	<b>\$8,335,525</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at Armco Ave Main St and A&B Row				
Project IDs		Project Description				Project Type
ODOT KEY	21608	Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.				Roadway and bridge
MTIP ID	71162					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233
Preliminary engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000
Preliminary engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407
Preliminary engineering	2021	NHPP (Z001)	\$398,879	\$45,653	\$0	\$444,532
Purchase right of way	2023	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668
Purchase right of way	2023	BIKEWAYS	\$0	\$0	\$150,000	\$150,000
Purchase right of way	2023	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119
Other	2023	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185
Other	2023	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260
Construction	2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414
Construction	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999
FY 21-26 Totals			\$5,115,370	\$518,447	\$650,000	\$6,283,817
Estimated Project Cost (YOES)			\$5,115,370	\$518,447	\$650,000	\$6,283,817

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at River Rd				
Project IDs		Project Description				Project Type
ODOT KEY	20451	Construct full signal upgrade with illumination and ADA improvements at SW/SE corner & signal modification at NW/NE corner of OR8 and River Rd in the City of Hillsboro.				Roadway and bridge
MTIP ID	70996					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548
Construction	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166
FY 21-26 Totals			\$1,073,400	\$120,314	\$0	\$1,193,714
Prior Years' Totals			\$1,037,216	\$118,533	\$0	\$1,155,749
Estimated Project Cost (YOES)			\$2,110,616	\$238,847	\$0	\$2,349,463

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR8 Corridor Safety and Access to Transit II</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20328</b>	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.				Active Transportation
MTIP ID	70945					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085
FY 21-26 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085
Prior Years' Totals			\$1,170,812	\$134,005	\$0	\$1,304,817
Estimated Project Cost (YOES)			<b>\$3,358,506</b>	<b>\$384,396</b>	<b>\$0</b>	<b>\$3,742,902</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR8 Curb Ramps (Cornelius and Forest Grove)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22116</b>	Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. (PGB)				Roadway and bridge
MTIP ID	71220					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260
FY 21-26 Totals			\$309,802	\$35,458	\$0	\$345,260
Prior Years' Totals			\$1,687,921	\$193,190	\$0	\$1,881,111
Estimated Project Cost (YOES)			<b>\$1,997,723</b>	<b>\$228,648</b>	<b>\$0</b>	<b>\$2,226,371</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR8: SE Brookwood Ave - OR217</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21617</b>	Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.				Roadway and bridge
MTIP ID	71171					
RTP ID	12013					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162
Purchase right of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427
Construction	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575
FY 21-26 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164
Estimated Project Cost (YOES)			<b>\$3,523,843</b>	<b>\$403,321</b>	<b>\$0</b>	<b>\$3,927,164</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR8: SW 192 Ave - SW 110th Ave</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18794</b>	Safety upgrades to install larger signal heads reflective backboards pedestrian countdown signals and left turn phasing plus sidewalk infill and improvements bus stop relocations bus pads and enhanced pedestrian crossing at SW 192nd Ave-SW 165th Ave.				Roadway and bridge
MTIP ID	70766					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-HSIP (89.73%)	\$2,289,183	\$262,007	\$0	\$2,551,190
Construction	2022	BIKEWAYS	\$0	\$0	\$118,000	\$118,000
Construction	2022	HSIP - IJJA (100%)	\$1,897,322	\$0	\$0	\$1,897,322
FY 21-26 Totals			\$4,186,505	\$262,007	\$118,000	\$4,566,512
Prior Years' Totals			\$1,241,500	\$0	\$0	\$1,241,500
Estimated Project Cost (YOES)			<b>\$5,428,005</b>	<b>\$262,007</b>	<b>\$118,000</b>	<b>\$5,808,012</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR8: SW Hocken Ave - SW Short St</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18758</b>	Design and construct streetscape safety and operational improvements				Roadway and bridge
MTIP ID	70757					
RTP ID	12043					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398
Construction	2023	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997
FY 21-26 Totals			\$3,590,452	\$410,943	\$3,900,000	\$7,901,395
Prior Years' Totals			\$2,934,171	\$335,828	\$0	\$3,269,999
Estimated Project Cost (YOES)			<b>\$6,524,623</b>	<b>\$746,771</b>	<b>\$3,900,000</b>	<b>\$11,171,394</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E Over UPRR at Baldwin Street Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20487</b>	Address safety issues. Perform bridge rail retrofit and add protective screening.				Roadway and bridge
MTIP ID	70978					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209
FY 21-26 Totals			\$3,663,863	\$419,346	\$0	\$4,083,209
Prior Years' Totals			\$1,044,613	\$119,560	\$0	\$1,164,173
Estimated Project Cost (YOES)			<b>\$4,708,476</b>	<b>\$538,906</b>	<b>\$0</b>	<b>\$5,247,382</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E: Clackamas River(McLoughlin) Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20472</b>	Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.				Roadway and bridge
MTIP ID	71000					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000
FY 21-26 Totals			\$224,325	\$25,675	\$0	\$250,000
Estimated Project Cost (YOES)			<b>\$224,325</b>	<b>\$25,675</b>	<b>\$0</b>	<b>\$250,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W (Barbur Blvd) at SW Capitol Hwy</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20438</b>	Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow through jug handle; Install EB right turn lane and new signal at Taylors Ferry; Address median gaps and striping; Add/improve signage; Install reflectorized backplates				Roadway and bridge
MTIP ID	70991					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000
Construction	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600
FY 21-26 Totals			\$2,125,573	\$1,027	\$0	\$2,126,600
Prior Years' Totals			\$800,100	\$0	\$0	\$800,100
Estimated Project Cost (YOES)			<b>\$2,925,673</b>	<b>\$1,027</b>	<b>\$0</b>	<b>\$2,926,700</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W: I-5 - McDonald St</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20435</b>	Repave roadway sidewalk/bicycle gap fill-ins construct ADA ramps and access management upgrades provide drainage upgrades add water quality facility full signal upgrade at Johnson/Main repair rutting and surface damage allowing safer travel.				Roadway and bridge
MTIP ID	70988					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-NHPP (89.73%)	\$22,206,905	\$2,541,680	\$0	\$24,748,585
Construction	2022	HSIP (92.22)	\$18,444	\$1,556	\$0	\$20,000
FY 21-26 Totals			\$22,225,349	\$2,543,236	\$0	\$24,768,585
Prior Years' Totals			\$7,837,360	\$896,882	\$82,641	\$8,816,883
Estimated Project Cost (YOES)			<b>\$30,062,709</b>	<b>\$3,440,118</b>	<b>\$82,641</b>	<b>\$33,585,468</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W:N Schmeer Rd-SW Meinecke Pkwy &amp; US30B: Kerby-165th</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21616</b>	Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section.				Roadway and bridge
MTIP ID	71170					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124
Purchase right of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749
Other	2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671
Construction	2023	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254
FY 21-26 Totals			\$2,278,570	\$192,228	\$0	\$2,470,798
Estimated Project Cost (YOES)			\$2,278,570	\$192,228	\$0	\$2,470,798

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Oregon Transportation Network - TriMet FFY22</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22321</b>	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71227					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOES)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Oregon Transportation Network - TriMet FFY23</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22322</b>	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71228					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOES)			\$3,735,416	\$427,535	\$0	\$4,162,951



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Oregon Transportation Network - TriMet FFY24</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22323</b>	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				
MTIP ID	71229					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOES)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro &amp; Surrounding Area Audible Crosswalk Signals</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21618</b>	Install audible crosswalk signals to assist accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71172					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro and Surrounding Area Operations</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21611</b>	Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Other
MTIP ID	71165					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155
FY 21-26 Totals			\$508,908	\$58,247	\$0	\$567,155
Estimated Project Cost (YOES)			\$508,908	\$58,247	\$0	\$567,155

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro and Surrounding Areas Pavement Marking</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21604</b>	Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71158					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro and Surrounding Areas Signal Detection</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21605</b>	Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71159					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro and Surrounding Areas Traffic Monitoring Cameras</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21609</b>	Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area.				Transportation System Management Operations
MTIP ID	71163					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001
FY 21-26 Totals			\$578,759	\$66,242	\$0	\$645,001
Estimated Project Cost (YOES)			\$578,759	\$66,242	\$0	\$645,001

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro and Surrounding Areas Traffic Signal Upgrades</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21603</b>	Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71157					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOES)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro and Surrounding Areas Variable Message Signs</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21601</b>	Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71155					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438
Construction	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522
Estimated Project Cost (YOES)			\$1,473,835	\$168,687	\$0	\$1,642,522

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Portland Metro/Surrounding Area Traffic Monitoring &amp; Control</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21600</b>	Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties				Transportation System Management Operations
MTIP ID	71154					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000
FY 21-26 Totals			\$628,110	\$71,890	\$0	\$700,000
Estimated Project Cost (YOES)			\$628,110	\$71,890	\$0	\$700,000

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Bike Crossings				
Project IDs		Project Description				Project Type
ODOT KEY	20479	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Adair. Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.				Active Transportation
MTIP ID	71005					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852
Construction	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599
FY 21-26 Totals			\$1,984,265	\$152,186	\$0	\$2,136,451
Prior Years' Totals			\$1,272,442	\$64,158	\$0	\$1,336,600
Estimated Project Cost (YOES)			\$3,256,707	\$216,344	\$0	\$3,473,051

LEAD AGENCY		ODOT				
PROJECT NAME		Road Safety Audit Implementation				
Project IDs		Project Description				Project Type
ODOT KEY	20414	Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB				Roadway and bridge
MTIP ID	70970					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244
FY 21-26 Totals			\$709,244	\$0	\$0	\$709,244
Estimated Project Cost (YOES)			\$709,244	\$0	\$0	\$709,244

LEAD AGENCY		ODOT				
PROJECT NAME		Seventies Neighborhood Greenway				
Project IDs		Project Description				Project Type
ODOT KEY	20333	Traffic calming and way-finding elements on local streets; some paving; crossing improvements; and multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue.				Active Transportation
MTIP ID	70948					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000
Construction	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831
FY 21-26 Totals			\$1,625,866	\$186,088	\$2,461,877	\$4,273,831
Prior Years' Totals			\$373,907	\$42,795	\$520,173	\$936,875
Estimated Project Cost (YOES)			\$1,999,773	\$228,883	\$2,982,050	\$5,210,706

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>US26 (Powell Blvd): SE 99th - East City Limits</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21178</b>	On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.				Roadway and bridge
MTIP ID	71033					
RTP ID	11742					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$1,000,000	\$4,000,000
Construction	2023	AC-HB2017 (89.73%)	\$53,658,540	\$6,141,460	\$0	\$59,800,000
FY 21-26 Totals			\$56,350,440	\$6,449,560	\$1,000,000	\$63,800,000
Prior Years' Totals			\$36,238,358	\$4,147,642	\$1,000,500	\$41,386,500
Estimated Project Cost (YOE\$)			<b>\$92,588,798</b>	<b>\$10,597,202</b>	<b>\$2,000,500</b>	<b>\$105,186,500</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US26/OR213 Curb Ramps</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21255</b>	Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards at multiple locations				Pedestrian
MTIP ID	71051					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	STBG - STATE	\$94,216	\$10,783	\$0	\$104,999
Other	2023	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000
Construction	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999
FY 21-26 Totals			\$1,103,678	\$126,320	\$0	\$1,229,998
Prior Years' Totals			\$542,952	\$62,144	\$0	\$605,096
Estimated Project Cost (YOE\$)			<b>\$1,646,630</b>	<b>\$188,464</b>	<b>\$0</b>	<b>\$1,835,094</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US26: Glencoe Rd - Cornelius Pass Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21597</b>	Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.				Roadway and bridge
MTIP ID	71152					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-NHPP (89.73%)	\$1,627,675	\$186,295	\$0	\$1,813,970
Construction	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200
Estimated Project Cost (YOE\$)			<b>\$11,484,722</b>	<b>\$1,314,478</b>	<b>\$0</b>	<b>\$12,799,200</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE 8th Ave - SE 87th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21614	Update signals and improve intersection warning signage to improve safety on this section of highway.				Roadway and bridge
MTIP ID	71168					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STATE-GEN	\$0	\$0	\$22,626	\$22,626
Construction	2022	STATE-GEN	\$0	\$0	\$74,759	\$74,759
FY 21-26 Totals			\$0	\$0	\$97,385	\$97,385
Estimated Project Cost (YOES)			\$0	\$0	\$97,385	\$97,385

LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE Powell Blvd & SE 36th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22551	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.				Roadway and bridge
MTIP ID	71266					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STATE-GEN	\$0	\$0	\$90,000	\$90,000
Preliminary engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000
Construction	2023	STATE-GEN	\$0	\$0	\$485,000	\$485,000
FY 21-26 Totals			\$0	\$0	\$750,000	\$750,000
Estimated Project Cost (YOES)			\$0	\$0	\$750,000	\$750,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30 at Bridge Ave Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	20522	Design for tree hazard removal and pinned mesh installation.				Roadway and bridge
MTIP ID	70983					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200
FY 21-26 Totals			\$2,518,003	\$288,197	\$0	\$2,806,200
Prior Years' Totals			\$589,978	\$67,526	\$0	\$657,504
Estimated Project Cost (YOES)			\$3,107,981	\$355,723	\$0	\$3,463,704

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30: Bridal Veil Falls Bridge</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21706</b>	Bridge deck strengthening repairs to cracking exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.				Roadway and bridge
MTIP ID	71246					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193
Construction	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762
FY 21-26 Totals			\$983,401	\$112,554	\$0	\$1,095,955
Estimated Project Cost (YOES)			<b>\$983,401</b>	<b>\$112,554</b>	<b>\$0</b>	<b>\$1,095,955</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30: NW Kittridge Ave - NW Bridge Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20208</b>	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Widen and pave existing bike lanes.				Roadway and bridge
MTIP ID	70938					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000
Construction	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787
FY 21-26 Totals			\$7,128,857	\$815,930	\$1,000,000	\$8,944,787
Prior Years' Totals			\$2,350,852	\$269,065	\$21,000	\$2,640,917
Estimated Project Cost (YOES)			<b>\$9,479,709</b>	<b>\$1,084,995</b>	<b>\$1,021,000</b>	<b>\$11,585,704</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30: Sandy River - OR35</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21613</b>	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.				Roadway and bridge
MTIP ID	71167					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967
Purchase right of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093
Other	2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944
Construction	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130
FY 21-26 Totals			\$468,601	\$39,533	\$0	\$508,134
Estimated Project Cost (YOES)			<b>\$468,601</b>	<b>\$39,533</b>	<b>\$0</b>	<b>\$508,134</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30: Troutdale (Sandy River) Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21710</b>	Repair significant bridge footing erosion to protect the structure from further damage.				Roadway and bridge
MTIP ID	71196					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303
Other	2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301
Construction	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675
Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377
Estimated Project Cost (YOES)			<b>\$4,369,002</b>	<b>\$500,050</b>	<b>\$0</b>	<b>\$4,869,052</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30: Watson Rd - Hoge Ave</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21128</b>	Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists.				Roadway and bridge
MTIP ID	71024					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800
FY 21-26 Totals			\$957,240	\$109,560	\$0	\$1,066,800
Prior Years' Totals			\$586,117	\$67,083	\$0	\$653,200
Estimated Project Cost (YOES)			<b>\$1,543,357</b>	<b>\$176,643</b>	<b>\$0</b>	<b>\$1,720,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30B: Bridge Over Private Driveway</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21704</b>	Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.				Roadway and bridge
MTIP ID	71193					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400
Purchase right of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382
Construction	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037
Estimated Project Cost (YOES)			<b>\$1,744,384</b>	<b>\$199,653</b>	<b>\$0</b>	<b>\$1,944,037</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30B: St. Johns (Willamette River) Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21707</b>	Repairs of the columns and arched concrete connection between the columns to prevent concrete fragments breaking off and falling from the structure. This project will increase safety for those below and extend the life of the structure.				Roadway and bridge
MTIP ID	71194					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384
FY 21-26 Totals			\$10,225,975	\$1,170,409	\$0	\$11,396,384
Prior Years' Totals			\$1,471,587	\$168,430	\$0	\$1,640,017
Estimated Project Cost (YOE\$)			<b>\$11,697,562</b>	<b>\$1,338,839</b>	<b>\$0</b>	<b>\$13,036,401</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30BY &amp; OR99E Curb Ramps (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22469</b>	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR99E and US30BY to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71259					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	AC-STBGS	\$269,190	\$30,810	\$0	\$300,000
Other	2022	AC-STBGS	\$43,968	\$5,032	\$0	\$49,000
Construction	2022	AC-STBGS	\$897,300	\$102,700	\$0	\$1,000,000
FY 21-26 Totals			\$1,210,458	\$138,542	\$0	\$1,349,000
Estimated Project Cost (YOE\$)			<b>\$1,210,458</b>	<b>\$138,542</b>	<b>\$0</b>	<b>\$1,349,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>US30BY Curb Ramps</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22432</b>	At various location on US30 Bypass in the NE Portland area construct ADA compliant curbs and ramps.				Roadway and bridge
MTIP ID	71248					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657
Purchase right of way	2023	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273
Construction	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438
FY 21-26 Totals			\$15,454,529	\$1,768,839	\$0	\$17,223,368
Estimated Project Cost (YOE\$)			<b>\$15,454,529</b>	<b>\$1,768,839</b>	<b>\$0</b>	<b>\$17,223,368</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Washington County Safety Bike and Pedestrian Improvements</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21615</b>	Upgrade street lighting signals signs striping install stop approach activated warning system install bike lanes and flashing lights to increase safety at various locations.				Roadway and bridge
MTIP ID	71169					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818
Purchase right of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741
Purchase right of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875
Other	2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087
Other	2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681
Construction	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172
Construction	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557
FY 21-26 Totals			\$3,387,177	\$285,754	\$0	\$3,672,931
Estimated Project Cost (YOES)			\$3,387,177	\$285,754	\$0	\$3,672,931

LEAD AGENCY		ODOT				
PROJECT NAME		<b>West Systemic Signals and Illumination (ODOT)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20376</b>	Improvements at various intersections in Washington Multnomah and Clackamas counties including signals lighting signing and traffic median upgrades to improve safety (PGB ARTS)				Roadway and bridge
MTIP ID	70958					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601
Construction	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833
FY 21-26 Totals			\$5,836,081	\$492,353	\$0	\$6,328,434
Prior Years' Totals			\$1,516,419	\$127,930	\$0	\$1,644,349
Estimated Project Cost (YOES)			\$7,352,500	\$620,283	\$0	\$7,972,783

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Westside Corridor Multimodal Improvements Study</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22411</b>	US 26 (Sunset Highway) corridor study to identify the multimodal (aviation transit freight auto etc.) needs challenges and opportunities in the corridor.				System/corridor planning
MTIP ID	71242					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000
FY 21-26 Totals			\$863,636	\$98,847	\$37,517	\$1,000,000
Estimated Project Cost (YOES)			\$863,636	\$98,847	\$37,517	\$1,000,000

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>Willamette River: Stormwater Source Control Improvements</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	22552	Complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas			Other	
MTIP ID	71265					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-STBGS	\$2,153,520	\$246,480	\$0	\$2,400,000
Purchase right of way	2023	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000
FY 21-26 Totals			\$3,948,120	\$451,880	\$0	\$4,400,000
Estimated Project Cost (YOES)			\$3,948,120	\$451,880	\$0	\$4,400,000

LEAD AGENCY		Oregon City				
PROJECT NAME		<b>Beavercreek Rd: Molalla Ave - S Mapelane Rd (Oregon City)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	21619	Improvements including signals signs flashing lights and signal connectivity improvements to increase safety on this road.			Roadway and bridge	
MTIP ID	71173					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000
FY 21-26 Totals			\$922,200	\$0	\$77,800	\$1,000,000
Estimated Project Cost (YOES)			\$922,200	\$0	\$77,800	\$1,000,000

LEAD AGENCY		Oregon City				
PROJECT NAME		<b>Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	22142	Complete project development activities to develop future Willamette Falls Shared Use Path and OR99E (McLoughlin Blvd) pedestrian bicycle and streetscape enhancements between 10th Street and Railroad Ave.			Active Transportation	
MTIP ID	71088					
RTP ID	10123					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028
FY 21-26 Totals			\$673,000	\$77,028	\$0	\$750,028
Estimated Project Cost (YOES)			\$673,000	\$77,028	\$0	\$750,028

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Port of Portland				
PROJECT NAME		<b>40 Mile Loop: Blue Lake Park - Sundial &amp; Harlow Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	17270	The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd which 1.7 miles of mixed-trail improvements and (2) Harlow Rd which is SE of Segment 1 and includes 1900 ft running on the west Band of the Sandy River (2010-13 RFFA Award)				Throughways
MTIP ID	70007					
RTP ID	10408					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459
FY 21-26 Totals			\$2,004,083	\$229,376	\$0	\$2,233,459
Prior Years' Totals			\$1,068,338	\$122,277	\$115,535	\$1,306,150
Estimated Project Cost (YOE\$)			\$3,072,421	\$351,653	\$115,535	\$3,539,609

LEAD AGENCY		Portland				
PROJECT NAME		<b>82nd Ave: NE Killingsworth St - <del>SE</del> Clatsop St (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22563	Complete safety upgrades including enhance crossings lighting intersection left turn pocket timing and signal TSMO upgrades sidewalk improvements ADA compliance upgrades and pavement rehabilitation for motorist and pedestrian/cyclist increased safety				Roadway and bridge
MTIP ID	71263					
RTP ID	11844					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000
FY 21-26 Totals			\$0	\$0	\$80,000,000	\$80,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$80,000,000	\$80,000,000

LEAD AGENCY		Portland				
PROJECT NAME		<b>Brentwood Darlington Bike/Ped Improvements</b>				
Project IDs		Project Description				Project Type
ODOT KEY	20812	Connect to parks community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award)				Active Transportation
MTIP ID	70877					
RTP ID	11193					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050
Other	2023	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2023	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372
FY 21-26 Totals			\$1,241,500	\$142,095	\$2,985,827	\$4,369,422
Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000
Estimated Project Cost (YOE\$)			\$2,160,000	\$247,221	\$3,799,201	\$6,206,422

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>Central City in Motion</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19299</b>	The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City.				Bike
MTIP ID	70677					
RTP ID	10232					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372
Purchase right of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445
FY 21-26 Totals			\$0	\$0	\$4,457,817	\$4,457,817
Prior Years' Totals			\$852,000	\$97,515	\$722,166	\$1,671,681
Estimated Project Cost (YOES)			<b>\$852,000</b>	<b>\$97,515</b>	<b>\$5,179,983</b>	<b>\$6,129,498</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>Central Systemic Signal and Illumination (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20334</b>	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.				Roadway and bridge
MTIP ID	70949					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150
FY 21-26 Totals			\$57,315	\$4,835	\$0	\$62,150
Prior Years' Totals			\$921,088	\$77,706	\$0	\$998,794
Estimated Project Cost (YOES)			<b>\$978,403</b>	<b>\$82,541</b>	<b>\$0</b>	<b>\$1,060,944</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>City of Portland Safety Project</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20304</b>	Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB)				Roadway and bridge
MTIP ID	70944					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	AC-HSIP (92.22%)	\$111,586	\$9,414	\$0	\$121,000
Other	2024	AC-HSIP (92.22%)	\$57,176	\$4,824	\$0	\$62,000
Construction	2024	AC-HSIP (92.22%)	\$5,311,273	\$448,077	\$0	\$5,759,350
FY 21-26 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350
Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400
Estimated Project Cost (YOES)			<b>\$6,719,840</b>	<b>\$566,910</b>	<b>\$0</b>	<b>\$7,286,750</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>I-205 Overcrossing (Sullivans Gulch)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20332</b>	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing.				Active Transportation
MTIP ID	70947					
RTP ID	11647					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900
Construction	2023	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981
FY 21-26 Totals			\$1,682,468	\$192,566	\$753,847	\$2,628,881
Prior Years' Totals			\$0	\$0	\$962,209	\$962,209
Estimated Project Cost (YOES)			<b>\$1,682,468</b>	<b>\$192,566</b>	<b>\$1,716,056</b>	<b>\$3,591,090</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>Jade and Montavilla Multi-modal Improvements</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20814</b>	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)				Active Transportation
MTIP ID	70884					
RTP ID	11572					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150
Other	2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000
Construction	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,290,884	\$5,476,942
Prior Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899
Estimated Project Cost (YOES)			<b>\$3,120,000</b>	<b>\$357,098</b>	<b>\$4,316,743</b>	<b>\$7,793,841</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>Local Traffic Signal Controller Replacement</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22448</b>	Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at 141 traffic signals throughout Portland.				Transportation System Management Operations
MTIP ID	71243					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627
FY 21-26 Totals			\$840,435	\$96,192	\$0	\$936,627
Estimated Project Cost (YOES)			<b>\$840,435</b>	<b>\$96,192</b>	<b>\$0</b>	<b>\$936,627</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22133</b>	Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor.				Active Transportation
MTIP ID	71127					
RTP ID	11842					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000
Purchase right of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000
Estimated Project Cost (YOES)			<b>\$4,456,000</b>	<b>\$510,009</b>	<b>\$1,139,991</b>	<b>\$6,106,000</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NE 122nd Ave Safety &amp; Access: Beech - Wasco</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22134</b>	Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street NE Sacramento Street/NE Brazee Street NE Broadway/NE Hancock Street and NE Wasco St/NE Multnomah St to improve safety and accessibility.				Active Transportation
MTIP ID	71098					
RTP ID	11868					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376
Purchase right of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000
Other	2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716
Estimated Project Cost (YOES)			<b>\$4,633,430</b>	<b>\$530,316</b>	<b>\$1,266,970</b>	<b>\$6,430,716</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NE 12th Ave Over I-84 &amp; Union Pacific RR Bridge (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21283</b>	On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist and to meet current safety standards as required by HB2017.				Roadway and bridge
MTIP ID	71054					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923
FY 21-26 Totals			\$1,589,049	\$181,874	\$0	\$1,770,923
Prior Years' Totals			\$368,181	\$42,140	\$0	\$410,321
Estimated Project Cost (YOES)			<b>\$1,957,230</b>	<b>\$224,014</b>	<b>\$0</b>	<b>\$2,181,244</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>NE Columbia Blvd: Cully Blvd and Alderwood Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18837</b>	Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood add a new right turn lane add sidewalks/bike lanes add a new signal at the Columbia/Cully intersection plus intersection safety improvements.				Roadway and bridge
MTIP ID	70778					
RTP ID	10336					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588
Purchase right of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429
Construction	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340
Construction	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729
FY 21-26 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514
Estimated Project Cost (YOE\$)			<b>\$7,973,048</b>	<b>\$912,552</b>	<b>\$20,000</b>	<b>\$8,905,600</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NE Fremont St: 102nd Ave - 122nd Ave (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21631</b>	Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.				Roadway and bridge
MTIP ID	71185					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421
FY 21-26 Totals			\$166,384	\$0	\$14,037	\$180,421
Estimated Project Cost (YOE\$)			<b>\$166,384</b>	<b>\$0</b>	<b>\$14,037</b>	<b>\$180,421</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NE Halsey Street Bike/Ped/Transit Improvements</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20813</b>	Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (19-21 FFA Award)				Roadway and bridge
MTIP ID	70880					
RTP ID	11559					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STBG-URBAN	\$147,320	\$16,861	\$190,631	\$354,812
Other	2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2023	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739
Construction	2023	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,675,940	\$4,363,831
Prior Years' Totals			\$839,055	\$96,034	\$0	\$935,089
Estimated Project Cost (YOE\$)			<b>\$2,353,600</b>	<b>\$269,380</b>	<b>\$2,675,940</b>	<b>\$5,298,920</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21626</b>	Install pedestrian crossing islands to improve safety by reducing crossing distances and allowing pedestrians to cross one direction of traffic flow at a time. Install advance pedestrian signals to increase visibility and safety.				Roadway and bridge
MTIP ID	71180					
RTP ID	11846					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871
FY 21-26 Totals			\$379,828	\$0	\$32,043	\$411,871
Estimated Project Cost (YOES)			<b>\$379,828</b>	<b>\$0</b>	<b>\$32,043</b>	<b>\$411,871</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NE MLK Blvd Safety &amp; Access to Transit: Cook-<del>Highland</del></b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22135</b>	Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection				Active Transportation
MTIP ID	71090					
RTP ID	10302					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000
Purchase right of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000
FY 21-26 Totals			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000
Estimated Project Cost (YOES)			<b>\$2,546,729</b>	<b>\$291,485</b>	<b>\$1,799,786</b>	<b>\$4,638,000</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NW Thurman St Over Macleay Park</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20384</b>	Paint the bridge to extend the life of the structure.				Roadway and bridge
MTIP ID	70960					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340
FY 21-26 Totals			\$3,907,149	\$447,191	\$0	\$4,354,340
Prior Years' Totals			\$476,421	\$54,529	\$0	\$530,950
Estimated Project Cost (YOES)			<b>\$4,383,570</b>	<b>\$501,720</b>	<b>\$0</b>	<b>\$4,885,290</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>OR213 at NE Glisan St and NE Davis St</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21607</b>	Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.				Roadway and bridge
MTIP ID	71161					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463
Purchase right of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275
Other	2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903
Construction	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940
Estimated Project Cost (YOES)			<b>\$4,340,187</b>	<b>\$496,753</b>	<b>\$0</b>	<b>\$4,836,940</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>OR99W/Barbur Blvd Area: Sidewalk Infill Projects</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21407</b>	Complete sidewalk projects at multiple locations near and around OR99W (SW Barbur Blvd) install flashing lights at the intersection of SW 40th Ave and SW Huber St to create a safer environment for pedestrians along this section of transportation corridor				Pedestrian
MTIP ID	71060					
RTP ID	11564					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487
FY 21-26 Totals			\$1,316,776	\$150,711	\$0	\$1,467,487
Prior Years' Totals			\$422,628	\$48,372	\$0	\$471,000
Estimated Project Cost (YOES)			<b>\$1,739,404</b>	<b>\$199,083</b>	<b>\$0</b>	<b>\$1,938,487</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>Portland Traffic Signal Performance Measures Development &amp; Eval</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22531</b>	Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.				Transportation System Management Operations
MTIP ID	71254					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000
FY 21-26 Totals			\$619,137	\$70,863	\$0	\$690,000
Estimated Project Cost (YOES)			<b>\$619,137</b>	<b>\$70,863</b>	<b>\$0</b>	<b>\$690,000</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>Red Electric Trail: SW Bertha - SW Capitol Hwy</b>				
Project IDs		Project Description				Project Type
ODOT KEY	17268	Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail and relocate water line as part of project scope.				Trail
MTIP ID	70005					
RTP ID	10354					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616
Construction	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001
Construction	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611
FY 21-26 Totals			\$1,555,570	\$178,042	\$1,727,616	\$3,461,228
Prior Years' Totals			\$576,644	\$65,999	\$428,271	\$1,070,914
Estimated Project Cost (YOES)			\$2,132,214	\$244,041	\$2,155,887	\$4,532,142

LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Belmont St: 7th Ave - 34th Ave (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21627	Install lighting at 21 intersections to improve visibility and safety.				Roadway and bridge
MTIP ID	71181					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$263,369	\$0	\$22,219	\$285,588
FY 21-26 Totals			\$263,369	\$0	\$22,219	\$285,588
Estimated Project Cost (YOES)			\$263,369	\$0	\$22,219	\$285,588

LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Division St: 148th Ave - 174th Ave (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21629	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71183					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415
Construction	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472
FY 21-26 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887
Estimated Project Cost (YOES)			\$2,393,927	\$201,960	\$0	\$2,595,887

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Flavel St at 72nd Ave (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21635</b>	Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.				Roadway and bridge
MTIP ID	71189					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003
Construction	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362
FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365
Estimated Project Cost (YOES)			<b>\$940,980</b>	<b>\$79,385</b>	<b>\$0</b>	<b>\$1,020,365</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21622</b>	Install rumble strips on this section of road to improve safety on this section				Roadway and bridge
MTIP ID	71176					
RTP ID	11860					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$157,183	\$0	\$13,260	\$170,443
FY 21-26 Totals			\$157,183	\$0	\$13,260	\$170,443
Estimated Project Cost (YOES)			<b>\$157,183</b>	<b>\$0</b>	<b>\$13,260</b>	<b>\$170,443</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Gladstone St at Cesar Chavez Blvd (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21634</b>	Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.				Roadway and bridge
MTIP ID	71188					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$901,849	\$0	\$76,083	\$977,932
FY 21-26 Totals			\$901,849	\$0	\$76,083	\$977,932
Estimated Project Cost (YOES)			<b>\$901,849</b>	<b>\$0</b>	<b>\$76,083</b>	<b>\$977,932</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>21620</b>	Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.			Roadway and bridge	
MTIP ID	71174					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$90,321	\$0	\$7,620	\$97,941
FY 21-26 Totals			\$90,321	\$0	\$7,620	\$97,941
Estimated Project Cost (YOES)			\$90,321	\$0	\$7,620	\$97,941

LEAD AGENCY		Portland				
PROJECT NAME		<b>SE Stark St: 148th Ave - 162nd Ave (Portland)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>21630</b>	Convert existing two-way left turn lane to a raised median to improve safety on this section.			Roadway and bridge	
MTIP ID	71184					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782
Construction	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655
Estimated Project Cost (YOES)			\$1,299,061	\$109,594	\$0	\$1,408,655

LEAD AGENCY		Portland				
PROJECT NAME		<b>Stark &amp; Washington Safety: SE 92nd Ave - SE 109th Ave</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22138</b>	Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controller upgrades to better manage speeds and traffic flow.			Active Transportation	
MTIP ID	71091					
RTP ID	10319					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000
Purchase right of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000
Construction	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000
FY 21-26 Totals			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000
Estimated Project Cost (YOES)			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		<b>SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18316</b>	Provide preliminary and final PS&E for the Installation of two (2) CCTV cameras moving one (1) CCTV camera to a different location and Installing 288 count Fiber Optic cable in order to solve a data bottleneck where fiber optics hitting capacity limits.				Transportation System Management Operations
MTIP ID	70653					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382
FY 21-26 Totals			\$536,974	\$61,459	\$44,949	\$643,382
Prior Years' Totals			\$193,025	\$22,093	\$0	\$215,118
Estimated Project Cost (YOE\$)			\$729,999	\$83,552	\$44,949	\$858,500

LEAD AGENCY		Portland				
PROJECT NAME		<b>SW Shattuck Rd at OR10 (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>21633</b>	Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.				Roadway and bridge
MTIP ID	71187					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896
Purchase right of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612
Construction	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243
FY 21-26 Totals			\$1,048,312	\$88,439	\$0	\$1,136,751
Estimated Project Cost (YOE\$)			\$1,048,312	\$88,439	\$0	\$1,136,751

LEAD AGENCY		Portland				
PROJECT NAME		<b>Traffic Signal Communications Improvements: Holgate Blvd &amp; 92nd Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22530</b>	Install traffic signal controller communication improvements to up to 7 signal locations on SE Holgate Blvd and 92nd Ave for increased safety and service to motorists.				Transportation System Management Operations
MTIP ID	71253					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200
FY 21-26 Totals			\$227,196	\$26,004	\$0	\$253,200
Estimated Project Cost (YOE\$)			\$227,196	\$26,004	\$0	\$253,200

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



LEAD AGENCY		Portland				
PROJECT NAME		<b>West Burnside/NW 22nd Vicinity Pedestrian Signal</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21624</b>	Install a pedestrian hybrid beacon to increase pedestrian crossing safety.				Roadway and bridge
MTIP ID	71178					
RTP ID	10250					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630
Construction	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251
FY 21-26 Totals			\$568,888	\$47,993	\$0	\$616,881
Estimated Project Cost (YOES)			<b>\$568,888</b>	<b>\$47,993</b>	<b>\$0</b>	<b>\$616,881</b>

LEAD AGENCY		Sherwood				
PROJECT NAME		<b>Cedar Creek/Tonquin Trail: OR99W - SW Pine St</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18026</b>	Construct a multi-modal travel corridor within Sherwood between OR99W and SW Pine Street.				Trail
MTIP ID	70480					
RTP ID	10701					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199
FY 21-26 Totals			\$3,750,893	\$429,306	\$0	\$4,180,199
Prior Years' Totals			\$1,208,501	\$138,318	\$0	\$1,346,819
Estimated Project Cost (YOES)			<b>\$4,959,394</b>	<b>\$567,624</b>	<b>\$0</b>	<b>\$5,527,018</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus and Bus Facilities (Capital) 2019</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20869</b>	SMARTs 5339 program supports the replacement rehabilitation and purchase of buses and related equipment and to construct bus related facilities such as SMARTs schedule scheduling software procurement upgrades to bus stop amenities vehicle replacement				
MTIP ID	70899					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500
FY 21-26 Totals			\$70,000	\$17,500	\$0	\$87,500
Estimated Project Cost (YOES)			<b>\$70,000</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$87,500</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus and Bus Facilities (Capital) 2020</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20870</b>	Supports replacement/rehab of buses and related equipment construct bus related facilities such as SMARTs schedule scheduling software procurement upgrades to bus stop amenities such as bus shelters and signs and bus/support vehicle replacement needs.				
MTIP ID	70900					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000
FY 21-26 Totals			\$76,800	\$19,200	\$0	\$96,000
Estimated Project Cost (YOES)			<b>\$76,800</b>	<b>\$19,200</b>	<b>\$0</b>	<b>\$96,000</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus and Bus Facilities (Capital) 2021</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20871</b>	Bus and Bus Facility Upgrades				Transit
MTIP ID	70901					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals			\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOES)			<b>\$80,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus and Bus Facilities (Capital) 2022</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22191</b>	Bus and Bus Facility Upgrades				Transit
MTIP ID	71139					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals			\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOES)			<b>\$80,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus and Bus Facilities (Capital) 2023</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22194</b>	Bus and Bus Facility Upgrades				Transit
MTIP ID	71140					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals			\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOES)			<b>\$80,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus and Bus Facilities (Capital) 2024</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22197</b>	Bus and Bus Facility Upgrades				Transit
MTIP ID	71141					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals			\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOES)			<b>\$80,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus Purchase/PM/Amenities and Technology 2020</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20873</b>	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	70903					
RTP ID	11109					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307	\$417,404	\$104,351	\$0	\$521,755
FY 21-26 Totals			\$417,404	\$104,351	\$0	\$521,755
Estimated Project Cost (YOES)			<b>\$417,404</b>	<b>\$104,351</b>	<b>\$0</b>	<b>\$521,755</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus Purchase/PM/Amenities and Technology 2021</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>20874</b>	Maintenance and Bus Fleet Replacement and Software			Transit	
MTIP ID	70904					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOES)			\$298,758	\$74,690	\$0	\$373,448

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus Purchase/PM/Amenities and Technology 2022</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22192</b>	Maintenance and Bus Fleet Replacement and Software			Transit	
MTIP ID	71144					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOES)			\$298,758	\$74,690	\$0	\$373,448

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus Purchase/PM/Amenities and Technology 2023</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22195</b>	Maintenance and Bus Fleet Replacement and Software			Transit	
MTIP ID	71145					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOES)			\$298,758	\$74,690	\$0	\$373,448

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Bus Purchase/PM/Amenities and Technology 2024</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22198</b>	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	71146					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOES)			\$298,758	\$74,690	\$0	\$373,448

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Senior and Disabled Program (2019)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20866</b>	Provide ADA paratransit services to improve mobility for seniors and individuals with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc.				
MTIP ID	70896					
RTP ID	11327					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOES)			\$41,000	\$10,250	\$0	\$51,250

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Senior and Disabled Program (2020)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20867</b>	Provide ADA paratransit services to improve mobility for seniors and individuals with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc.				
MTIP ID	70897					
RTP ID	11327					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOES)			\$41,000	\$10,250	\$0	\$51,250

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Senior and Disabled Program (2021)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>20868</b>	Services and Facility Improvements for Elderly and Disabled Customers			Transit	
MTIP ID	70898					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOES)			<b>\$41,000</b>	<b>\$10,250</b>	<b>\$0</b>	<b>\$51,250</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Senior and Disabled Program (2022)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22190</b>	Services and Facility Improvements for Elderly and Disabled Customers			Transit	
MTIP ID	71134					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOES)			<b>\$41,000</b>	<b>\$10,250</b>	<b>\$0</b>	<b>\$51,250</b>

LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Senior and Disabled Program (2023)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22193</b>	Services and Facility Improvements for Elderly and Disabled Customers			Transit	
MTIP ID	71135					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOES)			<b>\$41,000</b>	<b>\$10,250</b>	<b>\$0</b>	<b>\$51,250</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		<b>SMART Senior and Disabled Program (2024)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22196</b>	Services and Facility Improvements for Elderly and Disabled Customers			Transit	
MTIP ID	71136					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOES)			<b>\$41,000</b>	<b>\$10,250</b>	<b>\$0</b>	<b>\$51,250</b>

LEAD AGENCY		Tigard				
PROJECT NAME		<b>Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>19327</b>	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.			Trail	
MTIP ID	70690					
RTP ID	10766					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000
FY 21-26 Totals			\$3,042,724	\$348,253	\$2,589,023	\$5,980,000
Prior Years' Totals			\$1,358,512	\$155,488	\$622,000	\$2,136,000
Estimated Project Cost (YOES)			<b>\$4,401,236</b>	<b>\$503,741</b>	<b>\$3,211,023</b>	<b>\$8,116,000</b>

LEAD AGENCY		Tigard				
PROJECT NAME		<b>North Dakota Street: Fanno Creek Bridge</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>20488</b>	Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.			Roadway and bridge	
MTIP ID	70979					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000
Construction	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890
FY 21-26 Totals			\$2,556,363	\$292,587	\$907,940	\$3,756,890
Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000
Estimated Project Cost (YOES)			<b>\$3,992,043</b>	<b>\$456,907</b>	<b>\$907,940</b>	<b>\$5,356,890</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Tigard				
PROJECT NAME		<b>Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22136</b>	Implement the Red Rock Trail alignment feasibility study from Fanno Creek Trail to SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop preliminary cost assessments.			Active Transportation	
MTIP ID	71100					
RTP ID	12008					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000
FY 21-26 Totals			\$314,055	\$35,945	\$0	\$350,000
Estimated Project Cost (YOES)			<b>\$314,055</b>	<b>\$35,945</b>	<b>\$0</b>	<b>\$350,000</b>

LEAD AGENCY		TriMet				
PROJECT NAME		<b>Bus and Rail Preventive Maintenance (RFFA-2021)</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>20842</b>	Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange)			Transit	
MTIP ID	70928					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658
FY 21-26 Totals			\$2,506,749	\$286,909	\$0	\$2,793,658
Estimated Project Cost (YOES)			<b>\$2,506,749</b>	<b>\$286,909</b>	<b>\$0</b>	<b>\$2,793,658</b>

LEAD AGENCY		TriMet				
PROJECT NAME		<b>Division Transit Project: Portland to Gresham Transit Center</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22489</b>	Bus Rapid Transit includes buses shelters real time information transit signal priority transit priority transit access to increase ridership and improve transit speed and reliability including ARPA fund procurement of 31 sixty foot diesel buses.			Transit	
MTIP ID	71252					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076
FY 21-26 Totals			\$12,963,076	\$0	\$0	\$12,963,076
Estimated Project Cost (YOES)			<b>\$12,963,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,963,076</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22183</b>	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area			Transit	
MTIP ID	71212					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5310 (80/20)	\$1,343,821	\$335,955	\$453,540	\$2,133,316
FY 21-26 Totals			\$1,343,821	\$335,955	\$453,540	\$2,133,316
Estimated Project Cost (YOES)			\$1,343,821	\$335,955	\$453,540	\$2,133,316

LEAD AGENCY		TriMet				
PROJECT NAME		<b>Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22184</b>	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area			Transit	
MTIP ID	71213					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796
FY 21-26 Totals			\$1,405,437	\$351,359	\$0	\$1,756,796
Estimated Project Cost (YOES)			\$1,405,437	\$351,359	\$0	\$1,756,796

LEAD AGENCY		TriMet				
PROJECT NAME		<b>Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310</b>				
Project IDs		Project Description			Project Type	
ODOT KEY	<b>22185</b>	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area			Transit	
MTIP ID	71214					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933
FY 21-26 Totals			\$1,433,546	\$358,387	\$0	\$1,791,933
Estimated Project Cost (YOES)			\$1,433,546	\$358,387	\$0	\$1,791,933

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>HCT and Project Development Bond Payment (FFY 2021)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20834</b>	HCT bond payment for 2020. Amount combines identified bond payments from Resolution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total of \$21390000 for 2021.				Transit
MTIP ID	70921					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182
Transit	2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 21-26 Totals			\$21,390,000	\$2,448,181	\$0	\$23,838,181
Estimated Project Cost (YOES)			<b>\$21,390,000</b>	<b>\$2,448,181</b>	<b>\$0</b>	<b>\$23,838,181</b>

LEAD AGENCY		TriMet				
PROJECT NAME		<b>HCT and Project Development Bond Payment (FFY 2022)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22148</b>	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71121					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687
Other	2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686
Estimated Project Cost (YOES)			<b>\$21,840,000</b>	<b>\$2,499,686</b>	<b>\$0</b>	<b>\$24,339,686</b>

LEAD AGENCY		TriMet				
PROJECT NAME		<b>HCT and Project Development Bond Payment (FFY 2023)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22149</b>	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71122					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542
FY 21-26 Totals			\$21,830,000	\$2,498,541	\$0	\$24,328,541
Estimated Project Cost (YOES)			<b>\$21,830,000</b>	<b>\$2,498,541</b>	<b>\$0</b>	<b>\$24,328,541</b>



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>HCT and Project Development Bond Payment (FFY 2024)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22150	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71123					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108
FY 21-26 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107
Estimated Project Cost (YOES)			\$21,800,000	\$2,495,107	\$0	\$24,295,107

LEAD AGENCY		TriMet				
PROJECT NAME		<b>MAX Red Line Extension &amp; Reliability Improvements</b>				
Project IDs		Project Description				Project Type
ODOT KEY	20849	Extend MAX Red Line from Beaverton to Fair Complex/Hillsboro Airport double track single track sections near Gateway/NE 99th Ave and at PDX Airport with reconfigured station plus construct new light rail bridge and Red Line station at Gateway.				Transit
MTIP ID	71230					
RTP ID	10922					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924
Preliminary engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000
Construction	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759
Construction	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739
Construction	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506
FY 21-26 Totals			\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928
Prior Years' Totals			\$0	\$0	\$10,499,072	\$10,499,072
Estimated Project Cost (YOES)			\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000

LEAD AGENCY		TriMet				
PROJECT NAME		<b>Portland Milwaukie Light Rail</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22187	Remaining funding for the 7.3 miles of double tracked light rail alignment; per FFGA.				Transit
MTIP ID	71216					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847
Estimated Project Cost (YOES)			\$20,464,288	\$16,157,559	\$0	\$36,621,847

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>Preventive Maintenance (2019 HIP Fund Exchange)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22329</b>	Metro 2019 HIP fund exchange with TriMet for preventative maintenance needs (IGA #936755) MAX system track maintenance MAX system LRV ongoing maintenance Bus facility and MAX station required maintenance other garage facility maintenance expenses.				Transit
MTIP ID	71236					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032
FY 21-26 Totals			\$3,305,682	\$378,350	\$0	\$3,684,032
Estimated Project Cost (YOE\$)			<b>\$3,305,682</b>	<b>\$378,350</b>	<b>\$0</b>	<b>\$3,684,032</b>

LEAD AGENCY		TriMet				
PROJECT NAME		<b>Risk Ranking and Data Validation for Grade Crossing</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22357</b>	Design a risk ranking evaluation tool for rail crossing safety improvements including upgrading cameras to document risks and incidents at grade crossings on its MAX light rail system.				Transit
MTIP ID	71238					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506
FY 21-26 Totals			\$825,506	\$206,377	\$43,623	\$1,075,506
Estimated Project Cost (YOE\$)			<b>\$825,506</b>	<b>\$206,377</b>	<b>\$43,623</b>	<b>\$1,075,506</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20823	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70910					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435
Estimated Project Cost (YOE\$)			\$41,348,348	\$10,337,087	\$0	\$51,685,435

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20829	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70916					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500
Estimated Project Cost (YOE\$)			\$25,333,200	\$6,333,300	\$0	\$31,666,500

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Bus and Rail Preventive Maintenance (2022)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22177</b>	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71206					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144
FY 21-26 Totals			\$42,175,315	\$10,543,829	\$0	\$52,719,144
Estimated Project Cost (YOE\$)			\$42,175,315	\$10,543,829	\$0	\$52,719,144

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Bus and Rail Preventive Maintenance (2022)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22180</b>	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71209					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830
Estimated Project Cost (YOE\$)			\$25,839,864	\$6,459,966	\$0	\$32,299,830

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22178	Capital Maintenance For Bus And Rail			Transit	
MTIP ID	71207					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526
Estimated Project Cost (YOE\$)			\$43,018,821	\$10,754,705	\$0	\$53,773,526

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22181	Capital Maintenance For Bus And Rail			Transit	
MTIP ID	71210					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828
Estimated Project Cost (YOE\$)			\$26,356,662	\$6,589,166	\$0	\$32,945,828

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Bus and Rail Preventive Maintenance (2024)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22179</b>	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71208					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998
Estimated Project Cost (YOES)			\$43,879,198	\$10,969,800	\$0	\$54,848,998

LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Bus and Rail Preventive Maintenance (2024)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22182</b>	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71211					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744
Estimated Project Cost (YOES)			\$26,883,795	\$6,720,949	\$0	\$33,604,744

LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Bus Purchase (2021)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20820</b>	Bus Purchase				Transit
MTIP ID	70907					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOES)			\$3,433,101	\$858,275	\$0	\$4,291,376

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2023)				
Project IDs		Project Description			Project Type	
ODOT KEY	22175	Bus Purchase			Transit	
MTIP ID	71204					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2024)				
Project IDs		Project Description			Project Type	
ODOT KEY	22176	Bus Purchase			Transit	
MTIP ID	71205					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2021)				
Project IDs		Project Description			Project Type	
ODOT KEY	20838	Services And Facility Improvements In Excess Of ADA Requirements			Transit	
MTIP ID	70925					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579
FY 21-26 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579
Estimated Project Cost (YOE\$)			\$1,350,863	\$337,716	\$0	\$1,688,579

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Operator Safety &amp; Rider Awareness</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22207</b>	To develop and disseminate educational material for riders on how to identify and report potential risks to riders and operators and install digital displays at key transit centers to share information on safety related topics.				Transit
MTIP ID	71215					
RTP ID	11016					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808
FY 21-26 Totals			\$151,052	\$57,756	\$0	\$208,808
Estimated Project Cost (YOE\$)			\$151,052	\$57,756	\$0	\$208,808

LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Preventive Maintenance (TOD) 2021</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21267</b>	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)				Transit
MTIP ID	71047					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120
FY 21-26 Totals			\$3,393,696	\$388,424	\$0	\$3,782,120
Estimated Project Cost (YOE\$)			\$3,393,696	\$388,424	\$0	\$3,782,120

LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Replacement Electric Bus Purchase (2021) ODOT</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22363</b>	The ODOT Funds will support the purchase of up to 24 full sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71232					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053
Estimated Project Cost (YOE\$)			\$1,564,939	\$179,114	\$0	\$1,744,053



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet Replacement Electric Bus Purchase (2022) 5339</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22174</b>	Funding to support the purchase of up to 24 full-sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71203					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOES)			<b>\$3,433,101</b>	<b>\$858,275</b>	<b>\$0</b>	<b>\$4,291,376</b>

LEAD AGENCY		TriMet				
PROJECT NAME		<b>TriMet TOD Planning for the MAX Red Line Light Rail</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22328</b>	Transit Oriented Development (TOD) plan development supporting the proposed 7.8 mile 10 station west extension of the existing MAX Red Line light rail project and the east portion of the same Red Line corridor.				System/corridor planning
MTIP ID	71231					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000
FY 21-26 Totals			\$700,000	\$175,000	\$175,000	\$1,050,000
Estimated Project Cost (YOES)			<b>\$700,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$1,050,000</b>

LEAD AGENCY		Troutdale				
PROJECT NAME		<b>North Beavercreek Bridge Replacement</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>22543</b>	Replacement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.				Roadway and bridge
MTIP ID	71268					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360
FY 21-26 Totals			\$150,000	\$37,500	\$509,860	\$697,360
Estimated Project Cost (YOES)			<b>\$150,000</b>	<b>\$37,500</b>	<b>\$509,860</b>	<b>\$697,360</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		<b>Beaverton Creek Trail: Westside Trail - SW Hocken Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19357	Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings.				Trail
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758
Construction	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274
FY 21-26 Totals			\$3,693,212	\$422,705	\$827,115	\$4,943,032
Prior Years' Totals			\$800,000	\$91,564	\$0	\$891,564
Estimated Project Cost (YOES)			<b>\$4,493,212</b>	<b>\$514,269</b>	<b>\$827,115</b>	<b>\$5,834,596</b>

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		<b>Westside Trail Project Refinement</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22475	Project refinement study to lay the foundation for closing a critical 2.3 mile gap in the Westside Tr (SW Walker Rd and NW Kaiser Rd) in Washington County. The study will identify the preferred alignment and master plan for this portion of the trail.				Trail
MTIP ID	71256					
RTP ID	10810					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000
FY 21-26 Totals			\$572,477	\$65,523	\$0	\$638,000
Estimated Project Cost (YOES)			<b>\$572,477</b>	<b>\$65,523</b>	<b>\$0</b>	<b>\$638,000</b>

LEAD AGENCY		Washington County				
PROJECT NAME		<b>Aloha Access Improvements: SW 174th Ave-SW 187th Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22128	Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.				Active Transportation
MTIP ID	71095					
RTP ID	10608					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000
Preliminary engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000
Purchase right of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000
Other	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,845	\$3,292,485
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,845	\$5,788,485
Estimated Project Cost (YOES)			<b>\$3,827,559</b>	<b>\$438,081</b>	<b>\$1,522,845</b>	<b>\$5,788,485</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Washington County				
PROJECT NAME		<b>Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.				Roadway and bridge
MTIP ID	70789					
RTP ID	11470					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000
Construction	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000
FY 21-26 Totals			\$0	\$0	\$32,174,000	\$32,174,000
Prior Years' Totals			\$5,562,879	\$636,696	\$0	\$6,199,575
Estimated Project Cost (YOES)			<b>\$5,562,879</b>	<b>\$636,696</b>	<b>\$32,174,000</b>	<b>\$38,373,575</b>

LEAD AGENCY		Washington County				
PROJECT NAME		<b>Durham Rd/Upper Boones Ferry Rd. OR99W - I-5</b>				
Project IDs		Project Description				Project Type
ODOT KEY	18311	Traffic signal upgrades and communication infrastructure at the intersections of Durham Rd and Upper Boones Ferry Rd from OR99W to I-5 allowing integration into the regional traffic signal management system and providing signal timing changes.				Transportation System Management Operations
MTIP ID	70647					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000
FY 21-26 Totals			\$206,938	\$23,685	\$719,377	\$950,000
Prior Years' Totals			\$793,062	\$90,770	\$31,183	\$915,015
Estimated Project Cost (YOES)			<b>\$1,000,000</b>	<b>\$114,455</b>	<b>\$750,560</b>	<b>\$1,865,015</b>

LEAD AGENCY		Washington County				
PROJECT NAME		<b>NW West Union Rd at Neakahnie Ave (Washington County)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21632	Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns thereby improving safety at this location.				Roadway and bridge
MTIP ID	71186					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$922,200	\$0	\$77,800	\$1,000,000
FY 21-26 Totals			\$922,200	\$0	\$77,800	\$1,000,000
Estimated Project Cost (YOES)			<b>\$922,200</b>	<b>\$0</b>	<b>\$77,800</b>	<b>\$1,000,000</b>

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



LEAD AGENCY		Washington County				
PROJECT NAME		<b>US26 at Cornelius Pass Rd: Bike/Ped Xing</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22140</b>	On US 26 just east of Cornelius Pass Rd IC complete pre NEPA project development feasibility study for a future bike/ped bridge grade separation across US26.				Active Transportation
MTIP ID	71099					
RTP ID	11913					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000
FY 21-26 Totals			\$628,110	\$71,890	\$0	\$700,000
Estimated Project Cost (YOES)			<b>\$628,110</b>	<b>\$71,890</b>	<b>\$0</b>	<b>\$700,000</b>

LEAD AGENCY		Washington County				
PROJECT NAME		<b>Washington County Regional ATC Controller Project</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>22407</b>	Replace one hundred and sixty three (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local software and central signal system upgrades.				Transportation System Management Operations
MTIP ID	71241					
RTP ID	12074					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311
FY 21-26 Totals			\$896,682	\$102,629	\$0	\$999,311
Estimated Project Cost (YOES)			<b>\$896,682</b>	<b>\$102,629</b>	<b>\$0</b>	<b>\$999,311</b>

LEAD AGENCY		West Linn				
PROJECT NAME		<b>OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20329</b>	Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.				Roadway and bridge
MTIP ID	70882					
RTP ID	10127					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779
Purchase right of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000
Other	2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000
Construction	2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221
FY 21-26 Totals			\$3,004,282	\$343,854	\$1,481,864	\$4,830,000
Prior Years' Totals			\$1,095,718	\$125,410	\$987,075	\$2,208,203
Estimated Project Cost (YOES)			<b>\$4,100,000</b>	<b>\$469,264</b>	<b>\$2,468,939</b>	<b>\$7,038,203</b>

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