

2021-24 Metropolitan Transportation Improvement Program

Amended as of June 30, 2022

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	erton						
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	offic signal to	Transportation		
MTIP ID	71018		conditions. ASCT continuously d	•	•	itably to all	System		
IVIIII ID	71010	traffic r	novement and therefore helps	to reduce cong	estion.		Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841		
			Prior Years' Totals	\$310,466	\$35,534	\$0	\$346,000		
		Е	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841		

LEAD /	AGENCY	Beave	erton						
PROJEC	CT NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif	-	-	•	Roadway and		
MTIP ID	71179	advance	dvance warning signs to improve safety for pedestrians and bicycle riders. bridge						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$691,796	\$0	\$58,362	\$750,158		
			FY 21-26 Totals	\$691,796	\$0	\$58,362	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,796	\$0	\$58,362	\$750,158		

LEAD .	AGENCY	Beave	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	Improv	ements at various intersections	in the City of E	Beaverton inclu	ding signals	Roadway and		
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
		·	FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
			Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	Estimated Project Cost (YOE\$) \$939,583 \$79,267								

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LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Clack	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	_	shout Clackamas County replace				Transportation		
MTIP ID	71239	-	70 traffic signal controllers and lers (ATC) national and state sta	. •			System Management		
RTP ID			pgrades with timing.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103		

LEAD .	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	Clacka	Clackamas County Regional Freight ITS - Phase 2B						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129	-	ete Freight ITS Action Plan impr		_		Transportation		
MTIP ID	71101		riorities signal UPS battery bacl tations travel time measureme	•		•	System Management		
RTP ID	11104	monito	ring trailer				Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$840,355	\$96,182	\$610,972	\$1,547,509		
			FY 21-26 Totals	\$1,040,355	\$119,073	\$610,972	\$1,770,400		
		Е	stimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$610,972	\$1,770,400		

LEAD	AGENCY	Clack	amas County					
PROJEC	T NAME	Clack	Clackamas County Regional Freight ITS Project					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18001		es the reliability of the regiona	• .		-	Roadway and	
MTIP ID	70478	delay ir	known congested areas thoug	h a variety of IT	'S system enhai	ncements.	bridge	
RTP ID	10020							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549	
			FY 21-26 Totals	\$1,603,968	\$183,581	\$0	\$1,787,549	
Prior Years' Totals				\$650,492	\$74,452	\$0	\$724,944	
_	Estimated Project Cost (YOE\$)				\$258,033	\$0	\$2,512,493	

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LEAD A	AGENCY	Clack	amas County				
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131		urtney Ave from River Rd to OR		•		Active
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals			\$5,079,992	\$581,428	\$0	\$5,661,420	
		Е	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD AGENCY CI			amas County						
PROJEC	CT NAME	Jennin	Jennings Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276	Constru	ict sidewalk on the north side o	oth sides of	Pedestrian				
MTIP ID	70674		d to provide safe bicycle and pearby schools businesses and tra			ocal residents			
RTP ID	11503		tarried by serious businesses and transportation options.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025		
Constructio	n	2022	STP - Urban	\$2,149,994	\$246,076	\$791,913	\$3,187,983		
			FY 21-26 Totals	\$3,047,316	\$348,779	\$791,913	\$4,188,008		
Prior Years' Totals				\$1,077,967	\$123,378	\$0	\$1,201,345		
		E:	stimated Project Cost (YOE\$)	\$4,125,283	\$472,157	\$791,913	\$5,389,353		

LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	line markings	Roadway and				
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
		Е	Estimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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LEAD AGENCY		Clack	Clackamas County						
PROJEC	CT NAME	SE Jol	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	Roadway and					
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2023	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620		
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000		
FY 21-26 Totals				\$1,470,436	\$135,979	\$879,205	\$2,485,620		
		F	Estimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620		

LEAD /	AGENCY	Clack	amas County					
PROJEC	CT NAME	Trolle	Trolley Tr Bridge: Portland Ave-⊠lack River Greenway Tr					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ans	Active	
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	lge across the	Transportation	
RTP ID	10151							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442	
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442	
	Estimated Project Cost (YOE\$)				\$140,642	\$0	\$1,369,442	

LEAD	AGENCY	Colur	nbia Slough Watershed Council						
PROJEC	PROJECT NAME		Columbia Slough Water Trail						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22545	Create	a print and interactive online p	addlers guide t	o launch sites a	nd water trail			
MTIP ID	71267	conditio	ons along the Columbia Slough.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949		
FY 21-26 Tota			FY 21-26 Totals	\$26,073	\$6,518	\$6,358	\$38,949		
		E	stimated Project Cost (YOE\$)	\$26,073	\$6,518	\$6,358	\$38,949		

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LEAD AGENCY		Fores	st Grove						
PROJEC	T NAME	Coun	Council Creek Tr: Douglas St-Hatfield Govt Ctr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-i	mile Council Cr	eek Trail along	Active		
MTIP ID	71096		WR corridor from Douglas St in ment Center Max to provide a s				Transportation		
RTP ID	10806	Hwy.	,			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000		
			FY 21-26 Totals	\$0	\$0	\$1,500,000	\$1,500,000		
	<u> </u>				_				
	·	Е	Stimated Project Cost (YOE\$)	\$0	\$0	\$1,500,000	\$1,500,000		

LEAD /	AGENCY	Gresl	nam						
PROJEC	CT NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21628		lighting and rectangular rapid fl	•	RFBs) with war	ning signs to	Roadway and		
MTIP ID	71182	increas	e visibility and improve safety for	or pedestrians			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
FY 21			FY 21-26 Totals	\$578,987	\$0	\$48,846	\$627,833		
		Е	stimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD A	AGENCY	Gresh	nam						
PROJEC	CT NAME	NE Cle	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808		ete phase two of the project by				Roadway and		
MTIP ID	70878		ween Stark and Burnside. Projeks curbs and gutters to improve	• .		oike lanes	bridge		
RTP ID	11096		lewaiks curbs and gutters to improve safety and accessability.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500		
Constructio	n	2023	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
			FY 21-26 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500		
			Prior Years' Totals	\$451,491	\$51,675	\$0	\$503,166		
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

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LEAD A	AGENCY	Gresh	nam						
PROJEC	CT NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986		1 (of 2 phases) to extend NW D				Active		
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA .	Transportation		
RTP ID	10433								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	CMAQ - URBAN	\$727,587	\$83,276	\$0	\$810,863		
Other		2023	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	CMAQ - URBAN	\$3,710,906	\$424,730	\$331,034	\$4,466,670		
FY 21-26			FY 21-26 Totals	\$4,528,223	\$518,276	\$331,034	\$5,377,533		
	Prior Years' Totals			\$891,997	\$102,093	\$100,000	\$1,094,090		
		Е	stimated Project Cost (YOE\$)	\$5,420,220	\$620,369	\$431,034	\$6,471,623		

LEAD /	AGENCY	Gresh	nam				
PROJEC	CT NAME	SE 242	2nd/Hogan: NE Burnside - E. Po	owell (Gresham	1)		
Project IDs			Projec	t Description			Project Type
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and
MTIP ID	70799						bridge
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
F			FY 21-26 Totals	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388

LEAD A	AGENCY	Нарр	y Valley						
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19280	The pro	oject will build a sidewalk and a	idd bike lanes a	long SE 129th A	Avenue.	Active		
MTIP ID	70683						Transportation		
RTP ID	10081								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221		
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372		
			FY 21-26 Totals	\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
	Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142		
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467		

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LEAD AGENCY		Hillsb	ooro						
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include of the curbs and stormwater man		e intersection s	shoulders	bridge		
RTP ID	10821								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
FY 21-26 T			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
					_				
	_	E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22598		ors and Systems Planning Progra	•	•		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions and d		•		planning		
RTP ID	10000	year)	•		•				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$71,070	\$8,134	\$0	\$79,204		
FY 21-26 Totals			\$71,070	\$8,134	\$0	\$79,204			
		E	stimated Project Cost (YOE\$)	\$71,070	\$8,134	\$0	\$79,204		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22146	Region	al planning to support freight s	Freight					
MTIP ID	71119	plannin	ng activities. (FY 2023 UPWP allo	ocation year)					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
FY 21-26 Totals			\$76,491	\$8,755	\$0	\$85,246			
	Estimated Project Cost (YOE\$)				\$8,755	\$0	\$85,246		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Freigl	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22147	-	al planning to support freight s	Freight					
MTIP ID	71120	piannin	ng activities. (FY 2024 UPWP allo	cation year)					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
FY 21-26 Totals				\$78,786	\$9,017	\$0	\$87,803		
		E	Estimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

LEAD /	LEAD AGENCY		0					
PROJEC	CT NAME	Metro Transportation Options (FFY 18-20)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21312		mental funding from ODOT sup		292 - FY 2018 N	letro RTO		
MTIP ID	71055	progran	n (from ODOT Keys 20582 2058	3 & 20584)				
RTP ID								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578	
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513	
			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091	
		Е	stimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091	

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Metro Transportation Options FFY22 - FFY24						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22583		funding to promote and encou	•		sportation	Regional travel	
MTIP ID	71272	options	during federal fiscal years 2022	2 2023 and 202	4.		options	
RTP ID	11054							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2022	AC-STBGS (92.22)	\$416,197	\$35,112	\$2,997	\$454,306	
FY 21-26 Totals			\$416,197	\$35,112	\$2,997	\$454,306		
				·	-		_	
		Е	stimated Project Cost (YOE\$)	\$416,197	\$35,112	\$2,997	\$454,306	

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LEAD A	AGENCY	Metr	o .						
PROJEC	CT NAME	Metro	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879		gional Travel Options (RTO) pro	-	_	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
FY 2			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
		E	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71111		ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2022	planning		
RTP ID	11103		• •						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$451,331	\$51,657	\$0	\$502,988		
FY 21			FY 21-26 Totals	\$451,331	\$51,657	\$0	\$502,988		
		Е	Estimated Project Cost (YOE\$)	\$451,331	\$51,657	\$0	\$502,988		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22155	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71112	-	ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2023	planning		
RTP ID	11103		, , ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Totals			\$605,848	\$69,342	\$0	\$675,190			
Estimated Project Cost (YOE\$)				\$605,848	\$69,342	\$0	\$675,190		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156		to contribute toward developm	•	-		System/corridor		
MTIP ID	71113	1 -	ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2024	planning		
RTP ID	11103		• •						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 21-26 Total				\$624,024	\$71,422	\$0	\$695,446		
		Е	Stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20597	-	etion of the MPO's SFY 2022 red	-	_	_	Other		
MTIP ID	70986		activities supporting the categ r/Area Planning and Regional A	•		ng Regional			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999		
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368		
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245		
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583		
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		

LEAD .	AGENCY	Metr	0				
PROJEC	T NAME	Portla	and Metro Planning SFY23				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22310	Portlan	id Metro MPO planning funds f	or SFY 23 (FFY2	022). Projects v	vill be	Other
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ing Work Progr	am (UPWP).	
RTP ID	11103						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2022	Metro PL (5303)	\$1,051,566	\$120,356	\$0	\$1,171,922
Planning		2022	Metro Planning (Z450)	\$2,172,058	\$248,602	\$0	\$2,420,660
Planning		2022	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001
Planning		2022	STBG-URBAN	\$2,296,274	\$262,819	\$4,487,944	\$7,047,037
FY 21-26 Totals			\$5,721,791	\$654,885	\$4,487,944	\$10,864,620	
	<u> </u>						
		E	stimated Project Cost (YOE\$)	\$5,721,791	\$654,885	\$4,487,944	\$10,864,620

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LEAD	AGENCY	Metr	0						
PROJE	CT NAME	Portla	Portland Metro Planning SFY24						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21849 Portland Metro MPO planning fund			, ,	•	, ,		Other		
MTIP ID	71225	selected	d and support the annual Metro	o Unified Plann	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735		
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108		
			FY 21-26 Totals	\$2,728,549	\$312,294	\$0	\$3,040,843		
		E	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843		

LEAD .	AGENCY	Metro)						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY25						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21860 Portland Metro MPO planning funds			or SFY 25 (FFY 2	2024). Projects v	will be				
MTIP ID	71226	selected	and support the annual Metro	O Unified Plann	ing Work Progra	am (UPWP)			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183		
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404		
			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587		
		Es	stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587		

LEAD	AGENCY	Metro)					
PROJEC	CT NAME	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	TDM-2026	Throug	h the RTO program Portland w	ill conduct outr	each and educa	tion to	Transportation	
MTIP ID	71262		residents on available bike/pe to help reduce vehicle trips (20				System Management	
RTP ID	12078	and 221			•		Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735	
			FY 21-26 Totals	\$250,109	\$28,626	\$0	\$278,735	
		E	stimated Project Cost (YOE\$)	\$250,109	\$28,626	\$0	\$278,735	

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LEAD A	AGENCY	Metr	0					
PROJEC	CT NAME	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and	
MTIP ID	70889						bridge	
RTP ID	11103							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891	
	<u> </u>					<u> </u>		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891	

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 22152 Funding to support transportation plan				-		ompliance	Regional Program	
MTIP ID	71132	with fe	deral planning regulations. (FY2	:023 UPWP allo	cation year)			
RTP ID	11103							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817	
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817		
		E	Estimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817	

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153		Funding to support transportation planning activities and maintain compliance Regional Program						
MTIP ID	71133	with fe	h federal planning regulations. (FY 2024 UPWP allocation year)						
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
FY 21-26 T			FY 21-26 Totals	\$1,485,975	\$170,076	\$0	\$1,656,051		
		E	Estimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

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LEAD AGENCY		Metr	·o						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20880 The Regional Travel Options (RTO) program implements strategies to help						help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
			FY 21-26 Totals	\$1,617,987	\$185,186	\$0	\$1,803,173		
		E	Estimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro		_	-	Regional Program		
MTIP ID	71106		y trip choices reduce pollution : on year)	and improve mo	obility. (FY 2022	2 UPWP			
RTP ID	11103		• •						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 21-26 Totals			FY 21-26 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213		
		Е	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

LEAD /	LEAD AGENCY		Metro						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22158	The Re	gional Travel Options (RTO) pro	nts strategies to	help	Regional Program			
MTIP ID	71107		y trip choices reduce pollution on year)	and improve m	obility. (FY 2023	3 UPWP			
RTP ID	11103		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
FY 21-26 Totals			\$2,839,398	\$324,982	\$0	\$3,164,380			
Estimated Project Cost (YOE\$				\$2,839,398	\$324,982	\$0	\$3,164,380		

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LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	===== \						Regional Program		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	1 UPWP			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
			FY 21-26 Totals	\$2,924,580	\$334,731	\$0	\$3,259,311		
		E	Estimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

LEAD AGENCY		Metr	Metro						
PROJECT NAME		Safe F	Safe Routes to Schools program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22161		tes through planning funding a				Regional Program		
MTIP ID	71114		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
FY 21-26 Totals			\$546,364	\$62,534	\$0	\$608,898			
		Е	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110	,	ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
			FY 21-26 Totals	\$562,754	\$64,410	\$0	\$627,164		
				·		•			
		E	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

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LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160		tes through planning funding a				Regional Program		
MTIP ID	71109		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26 Total			FY 21-26 Totals	\$530,450	\$60,712	\$0	\$591,162		
	<u> </u>								
	<u> </u>	E	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164		r with developers and local juri		•	•	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri I transit investments. (FY 2023	•		iveness of	development		
RTP ID	11103		•	. ,					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
			FY 21-26 Totals	\$3,600,373	\$412,079	\$0	\$4,012,452		
		Е	stimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		

LEAD /	LEAD AGENCY		0							
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22165	Partne	r with developers and local juri	elopment	Transit oriented					
MTIP ID	71104		ansit stations to reduce auto tri I transit investments. (FY 2024	•		iveness of	development			
RTP ID	11103		Sportal datase investments. (1 1 2024 anocation year)							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825			
FY 21-26 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825				
		E	stimated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825			

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LEAD /	LEAD AGENCY		Metro						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local fo	und portion Metro receives to t	he annual Metr	ro-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wor tions to create vibrant downtov		•		development		
RTP ID	10855	helping	to change land use			•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883	The TO	D program works directly with	developers and	local jurisdicti	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to cha	nge land use	development		
RTP ID	10855								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-26 Totals			FY 21-26 Totals	\$0	\$0	\$3,393,696	\$3,393,696		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD .	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation Demand Management (Metro)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21593	_	h the Metro RTO program Port				Transportation		
MTIP ID	71067		t residents on available bike/pe	•		atives and	System		
IVIIII ID	71007	options	(2019-21 RFFA Award) Keys 20	812/20813/208	314.		Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Other		2023	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
			FY 21-26 Totals	\$166,400	\$19,045	\$0	\$185,445		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445		

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LEAD A	AGENCY	Metr	O						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885		e strategic and collaborative pro				Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)	System		
		-					Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684		
FY 21-26 T				\$464,518	\$53,166	\$0	\$517,684		
		E	Estimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684		

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20886	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2021	allocation year		System Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055			
FY 21-26 Totals			\$1,801,828	\$206,227	\$0	\$2,008,055				
		Е	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055			

LEAD /	AGENCY	Metr	0	Metro							
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2023)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22170		stration of the regional TSMO p	• .	• •	· .	Transportation System				
MTIP ID	71125		ection administration of grant allocations and staffing of the Transport S mmittee. (FY 2023 allocation year) Man								
RTP ID	11104		. , ,				Operations				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615				
			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615				
							_				
		E	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615				

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LEAD A	LEAD AGENCY		0				Metro						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2024)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22171		istration of the regional TSMO	• .	• • •	• .	Transportation						
MTIP ID	71126		on administration of grant allocation (FY 2024 allocation year)	ations and staff	ing of the Trans	sport	System Management						
RTP ID	11104		, ,				Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114						
FY 21-26 Total				\$200,200	\$22,914	\$0	\$223,114						
		_				<u> </u>							
	_	E	Stimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114						

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22169	Admin	istration of the regional TSMO p	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71124		on administration of grant allocates. (FY 2022 allocation year)	ations and staffi	ing of the Trans	sport	System Management		
RTP ID	11104		, ,				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$50,579	\$5,789	\$0	\$56,368		
FY 21-26 Totals			\$50,579	\$5,789	\$0	\$56,368			
		Е	Estimated Project Cost (YOE\$)	\$50,579	\$5,789	\$0	\$56,368		

LEAD /	AGENCY	Metr	0			Metro							
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY 22166 Regional Transportation System Management & Operations (rations (TSMO)	(TSMO) program. (FY Transportatio							
MTIP ID	71115	2022 al	location year)				System Management						
RTP ID	12024						Operations						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
-							,						
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972						
			FY 21-26 Totals	\$1,667,158	\$190,814	\$0	\$1,857,972						
		E	stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972						

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22167	_	al Transportation System Mana	igement & Ope	rations (TSMO)	program. (FY	Transportation		
MTIP ID	71116	2023 al	location year)				System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711		
			FY 21-26 Totals	\$1,717,173	\$196,538	\$0	\$1,913,711		
		<u>-</u>							
	_	E	Estimated Project Cost (YOE\$) \$1,717,173 \$196,538 \$0			\$1,913,711			

LEAD /	LEAD AGENCY		0						
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	Region	al Transportation System Mana	gement & Ope	rations progran	n. (FY 2024	Transportation		
MTIP ID	71117	allocati	on year)				System		
IVITIF ID	/111/						Management		
RTP ID	12024						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122		
Estimated Project Cost (YOI				\$1,768,688	\$202,434	\$0	\$1,971,122		

LEAD	AGENCY	Metr	0					
PROJEC	CT NAME	Tualatin Valley Hwy Transit & Development Project						
Proj	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22527	Comple	ete corridor planning including	developing an e	equitable devel	opment	System/corridor	
MTIP ID	71255	_	y (EDS) a locally preferred alter tive analysis for a preferred alig	• •			planning	
RTP ID		improv	ements.			-		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444	
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000	
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997	
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282	
FY 21-26 Totals			\$1,540,918	\$79,079	\$903,726	\$2,523,723		
		<u> </u>						
			Estimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723	

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri	Trail					
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•					
RTP ID	11640	south C	olumbia Slough.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			FY 21-26 Totals	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			Prior Years' Totals	\$448,650	\$51,350	\$20,000	\$520,000		
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

LEAD A	AGENCY		Milwaukie						
PROJEC	T NAME	Monr	Monroe St: SE 21st Ave -™34th Ave (Milwaukie)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22576		uct local pedestrian/safety imp				Roadway and		
MTIP ID	71269		roject will tie in the ODOT inter. arts of the Milwaukie Greenwa	•			bridge		
RTP ID	10099	Milwau	kie.	, , , ,	•	•			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2022	HB2017	\$0	\$0	\$1,547,633	\$1,547,633		
FY 21-26 Tot			FY 21-26 Totals	\$0	\$0	\$1,547,633	\$1,547,633		
		•							
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,547,633	\$1,547,633		

LEAD A	AGENCY	Milw	Milwaukie						
PROJEC	CT NAME	Washington/Monroe: SE 37th - SE Linwood Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segr	ments D and E)	on	Active		
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety i	mprovements.	•	0.				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000		
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906			
		E	Stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		

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LEAD /	AGENCY	Multi	Multnomah County						
PROJEC	CT NAME	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22592		e & construct a new Burnside B	-		-	Roadway and		
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 sh St with street & intersection		-	•	bridge		
RTP ID	11129	increase	ed public saf						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	OTHER - LOCAL	\$0	\$0	123,300,000	\$123,300,000		
			FY 21-26 Totals	\$0	\$0	123,300,000	\$123,300,000		
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	123,300,000	\$123,300,000		

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	nd west	Roadway and		
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2023	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
		Е	Stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

LEAD	AGENCY	Multi	nomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	_	Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette Road						
MTIP ID	71202	River to	avoid posting bridge for less th	ien legal loads.			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
				·					
		Е	Stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

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LEAD /	AGENCY	Mult	Multnomah County						
PROJEC	T NAME	Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137	-	ete project development activit	-	-	_	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri ge improvements to close an ea				Transportation		
RTP ID	10399	transpo	ortation network		_				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
FY 21-26 Totals				\$1,275,985	\$146,042	\$0	\$1,422,027		
	<u> </u>	Е	Stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		

	LEAD AGENCY		nomah County						
PROJEC	PROJECT NAME		SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21623		green painted bike boxes at the				Roadway and		
MTIP ID	71177	-	Park Road to the intersection o	f SW 257th Driv	e to increase sa	afety and	bridge		
RTP ID	11684								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080		
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789		
			FY 21-26 Totals	\$44,145	\$3,724	\$0	\$47,869		
		E	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869		

LEAD AGENCY		ODO	ODOT						
PROJEC	CT NAME	Adva	Advanced Traffic Controller (ATC): Portland Metro Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22483		se Advanced Transportation Co	•			Transportation		
MTIP ID	71249	convert	ing the existing traffic signal tin	ning atvarious l	ocations in Reg	ion 1	System		
RTP ID	11104						Management Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920		
			FY 21-26 Totals	\$239,507	\$27,413	\$0	\$266,920		
	<u> </u>	_							
	<u> </u>	E	stimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920		

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LEAD .	LEAD AGENCY		Т				ODOT						
PROJEC	CT NAME	Centr	Central Systemic Signals and Illumination (ODOT)										
Proj	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20335		ation; intersection work; bike a				Roadway and						
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		-	cation; and	bridge						
RTP ID	12095		, .	,	,								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Purchase rig	ght of way	2021	HSIP (90%)	\$59,580	\$6,620	\$0	\$66,200						
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320						
Constructio	n	2022	HSIP (100%)	\$558,613	\$0	\$0	\$558,613						
Constructio	n	2022	AC-HSIP (92.22%)	\$3,574,360	\$301,545	\$62,068	\$3,937,973						
			FY 21-26 Totals	\$4,192,553	\$308,165	\$99,388	\$4,600,106						
	Prior Years' To			\$1,301,660	\$144,629	\$0	\$1,446,289						
		Е	Stimated Project Cost (YOE\$)	\$5,494,213	\$452,794	\$99,388	\$6,046,395						

LEAD	AGENCY	ODO ⁻	ODOT						
PROJEC	CT NAME	City o	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t	•	. •		Roadway and		
MTIP ID	70943	median improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095] '							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	HSIP (92.22)	\$50,851	\$4,290	\$0	\$55,141		
Constructio	n	2023	AC-HSIP (92.22%)	\$1,006,305	\$84,895	\$0	\$1,091,200		
			FY 21-26 Totals	\$1,057,156	\$89,185	\$0	\$1,146,341		
			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		E	stimated Project Cost (YOE\$)	\$1,423,085	\$120,056	\$0	\$1,543,141		

LEAD /	AGENCY	ODO.	Γ								
PROJEC	T NAME	Colun	Columbia Bottomlands Mitigation/Conservation								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22075	Develo	p a long term mitigation/conse	rvation bank in	the Lower Will	amette	Other				
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest					
RTP ID				, ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000				
Constructio	n	2023	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000				
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000				
			Prior Years' Totals	\$0	\$0	\$1,337,547	\$1,337,547				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547				

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LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	Cornelius Pass Hwy: US26 to US30 ITS Improvements						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22421		nelius Pass Hwy complete vario	•	•		Roadway and	
MTIP ID	71244		e and install signing striping and such as cameras and variable r				bridge	
RTP ID	12095			0 0	·	,		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617	
Purchase rig	ght of way	2023	TA - STATE	\$132,278	\$15,140	\$0	\$147,418	
Other		2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000	
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623	
Constructio	n	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342	
FY 21-26 Totals				\$4,193,082	\$479,918	\$0	\$4,673,000	
		E	Estimated Project Cost (YOE\$)	\$4,193,082	\$479,918	\$0	\$4,673,000	

LEAD /	AGENCY	ODO.	Τ							
PROJEC	CT NAME	Cornelius Pass Road Arterial Corridor Management								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21500	Implen	nent a variety of ITS treatments	to enhance saf	ety and mobili	ty in rural and	Transportation			
MTIP ID	71078		an Washington County and Mu	-	y (Cornelius Pas	ss Road from	System			
		_US 30 t	o OR8 TV Highway) (ATCMTD cl	nild)			Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700			
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200			
FY 21-26 Totals			FY 21-26 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900			
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000			

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	East S	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	_	s at locations in east jurisdictio		•		Roadway and		
MTIP ID	70953		ation; intersection work; bike/pgs; striping; medians; utility relo	•	. •	. •	bridge		
RTP ID	12095	(ARTS							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457		
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075		
FY 21-26 Tot			FY 21-26 Totals	\$4,440,737	\$0	\$58,039	\$4,498,776		
			Prior Years' Totals	\$589,286	\$49,714	\$0	\$639,000		
Es			stimated Project Cost (YOE\$)	\$5,030,023	\$49,714	\$58,039	\$5,137,776		

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LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480	Improv	ements on northbound and so	uthbound I-205	exit ramps at S	SE Division	Roadway and		
MTIP ID	71006		Work includes lane adjustment ation signing resurfacing and cu	•		_	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117		
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000		
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117		
Prior Years' Totals				\$1,056,142	\$0	\$13,705	\$1,069,847		
Estimated Project Cost (\$3,712,718	\$0	\$15,246	\$3,727,964		

LEAD	AGENCY	ODOT								
PROJEC	CT NAME	I-Z05: I-S -EDR 213 Phase 1A								
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	22467		thy Bridge segment to include	_		-	Roadway and			
MTIP ID	71251		g roundabout at Iâ€ 2 05/OR43 ⁄alls stormwater improvemen				bridge			
RTP ID	11969		and wans stormwater improvements and various paving signage and landscaping							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000			
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000			
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000				
	Estimated Project Cost (YOE\$)				\$0	\$16,150,000	\$375,350,000			

LEAD	AGENCY	ODO.	Γ							
PROJEC	CT NAME	I- 2 05:	I- 2 05: OR213 - S tafford Rd Variable Rate Tolling							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22507	Comple	ete design & NEPA activities for	r variable rate to	olling implemer	ntation across	Roadway and			
MTIP ID	71271		s to manage congestion and to improvements projects from a				bridge			
RTP ID			223 mprovements projects norm approximately one is to stand a fig.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	ACP0 (100%)	\$21,806,312	\$0	\$5,451,578	\$27,257,890			
FY 21-26 Totals				\$21,806,312	\$0	\$5,451,578	\$27,257,890			
		E	stimated Project Cost (YOE\$)	\$21,806,312	\$0	\$5,451,578	\$27,257,890			

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LEAD A	AGENCY	ODO	Γ							
PROJEC	T NAME	I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20465		Itnomah Blvd and Capital High		•	•	Roadway and			
MTIP ID	70998	_	driving surface replace or repail Irrent safety standards. On Bar	• • •		•	bridge			
RTP ID	12092	parts.	,							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968			
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873			
FY 21-26 Totals			FY 21-26 Totals	\$4,493,535	\$514,306	\$0	\$5,007,841			
	·		Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720			
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561			

LEAD /	AGENCY	ODO	Τ						
PROJEC	T NAME	I-5 Ov	I-5 Over 26th Avenue Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486		e the bridge to ensure connect	•	_	• .	Roadway and		
MTIP ID	70977		vill evaluate the functions of that I project value.	e project with t	he objective of	enhancing	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
FY 21-26 Totals			\$26,793,259	\$2,260,373	\$0	\$29,053,632			
			Prior Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369		
		Е	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		

LEAD /	AGENCY	ODO.	Т							
PROJEC	T NAME	I-5 Over NE Hassalo St and NE Holladay St (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21219		over NE Hassalo St and NE Holl	• •			Roadway and			
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge			
RTP ID	12092									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000			
FY 21-26 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000				
	Estimated Project Cost (YOE\$			\$4,611,000	\$389,000	\$0	\$5,000,000			

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LEAD A	AGENCY	ODO.	Т	ODOT						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21799	•	o determine the construction n		ture pavement	resurfacing	Roadway and			
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge			
RTP ID	12094									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000			
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000			
		E	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000			

	AGENCY	ODO		omentte Divers	ut al					
	CT NAME ect IDs	1-5: 1-4	205 Interchange - Boone (Willa Projec	t Description	riage		Project Type			
ODOT KEY	20411	Remov	e and replace asphalt surface t		ent ruts and da	mage from	Roadway and			
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 			rail on two	bridge			
RTP ID	12094		rages to gain acceptable rail neight and improve salety.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278			
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425			
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703				
Prior Years' Totals			Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577			
		E	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280			

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	I-S: Interstate Bridge NB Electrical Components (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	make the syster	m permanent r	ather than a	Roadway and		
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

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LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-5: Interstate Bridges Bearing Replacement (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22317	•	e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and	
MTIP ID	71233	U13//A	. & 07333)				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2023	LOCAL	\$0	\$0	\$15,000	\$15,000	
Preliminary	engineering	2023	HB2017	\$0	\$0	\$15,000	\$15,000	
Constructio	n	2023	HB2017	\$0	\$0	\$260,000	\$260,000	
Constructio	n	2023	LOCAL	\$0	\$0	\$260,000	\$260,000	
FY 21-26 Totals				\$0	\$0	\$550,000	\$550,000	
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000	

LEAD	AGENCY	ODO	Γ					
PROJEC	CT NAME	I-9: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22315		e the control system equipmen		e bridges in ord	er to ensure	Roadway and	
MTIP ID	71234	consist	ent operation (Bridge ID: 01377	A & 07333)			bridge	
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000	
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000	
Constructio	n	2023	LOCAL	\$0	\$0	\$460,000	\$460,000	
Constructio	n	2023	HB2017	\$0	\$0	\$460,000	\$460,000	
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000	
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000	

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LEAD AGENCY		ODO.	Т					
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)						
Project IDs			Project Type					
ODOT KEY	21602	Install '	Transportation					
MTIP ID	71156	informi	informing drivers of expected downstream conditions.					
RTP ID	11104	Management Operations						
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2021	State - STBG (92.22)	\$845,192	\$71,303	\$0	\$916,495	
Purchase right of way		2023	AC-NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2024	AC-NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Construction		2024	AC-NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
			FY 21-26 Totals	\$7,287,389	\$614,789	\$0	\$7,902,178	
					-		-	
Estimated Project Cost (YOE\$)				\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD AGENCY		ODOT						
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls						
Project IDs			Project Type					
ODOT KEY	20363		Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. Roadway and bridge					
MTIP ID	71250	deterio						
RTP ID	12093							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction		2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405	
			FY 21-26 Totals	\$1,247,188	\$105,217	\$0	\$1,352,405	
Prior Years' Totals				\$1,060,529	\$89,470	\$0	\$1,149,999	
Estimated Project Cost (YOE\$)				\$2,307,717	\$194,687	\$0	\$2,502,404	

LEAD AGENCY		ODOT						
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 2						
Project IDs			Project Type					
ODOT KEY	22504		Rehabilitation and replacement of culverts to repair damage and prevent road Roadway and					
MTIP ID	71264	deterio	deterioration. bridge					
RTP ID	12093							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422	
Purchase right of way		2023	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000	
Construction		2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226	
			FY 21-26 Totals	\$3,270,719	\$275,929	\$0	\$3,546,648	
Estimated Project Cost (YOE\$)				\$3,270,719	\$275,929	\$0	\$3,546,648	

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LEAD .	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-84: (I-84: Gorge Corridor-Community Engagement and Outreach							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22414		I involving multiple projects con	System/corridor						
MTIP ID	71245		oment and implementation to i s of planned improvements.	ntorm commun	ity members tr	avelers and	planning			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015			
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478			
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735			
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059			
			FY 21-26 Totals	\$1,384,842	\$103,445	\$0	\$1,488,287			
Estimated Project Cost (YO				\$1,384,842	\$103,445	\$0	\$1,488,287			

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-84: I	I-84: I-205 - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surfa	•	•				
MTIP ID	70967	driving Project	surface of four bridges (#07088)	3A #07044A #07	'043A & #13514	IF) (HB2017			
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2023	AC-NHPP (92.22%)	\$11,698,160	\$986,897	\$0	\$12,685,057		
			FY 21-26 Totals	\$11,698,160	\$986,897	\$40,000	\$12,725,057		
			Prior Years' Totals	\$435,861	\$36,771	\$0	\$472,632		
		E	stimated Project Cost (YOE\$)	\$12,134,021	\$1,023,668	\$40,000	\$13,197,689		

LEAD	AGENCY	ODOT							
PROJEC	CT NAME	NE Air	NE Airport Way Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21496	ATCMT	D child project to deploy ITS in	frastructure alo	ng Airport Way	from 82nd	Transportation		
MTIP ID	71076		iverside Parkway including upo nication etc.	date signal colle	ectors CCTV can	neras fiber	System Management		
RTP ID	11104	Commu	neution etc.				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
FY 21-26 Totals			FY 21-26 Totals	\$940,000	\$0	\$0	\$940,000		
			Prior Years' Totals	\$260,000	\$0	\$0	\$260,000		
		Es	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000		

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LEAD A	AGENCY	ODO.	Т				ODOT						
PROJEC	CT NAME	NW 1	NW 112th Street and PNWR Rail Crossing Upgrades										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY 22440 Add active warning devices to the ra					-		Roadway and						
MTIP ID	71261		rtland & Western Railroad locat rail crossing incidents with moto			o decrease	bridge						
RTP ID	12095		•										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000						
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000						
FY 21-26			FY 21-26 Totals	\$1,111,500	\$123,500	\$0	\$1,235,000						
							·						
Estimated Project Cost (YOE\$)				\$1,111,500	\$123,500	\$0	\$1,235,000						

LEAD /	AGENCY		ODOT						
PROJEC	T NAME	OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22468 Construct to American Disabilities Ac				•		•	Roadway and		
MTIP ID	71258		e locations along US30BY OR10 tate highways more accessible		•	barriers and	bridge		
RTP ID	12095			·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000		
			FY 21-26 Totals	\$7,178,400	\$821,600	\$0	\$8,000,000		
		E	stimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000		

LEAD A	AGENCY	ODO.	Т				
PROJEC	T NAME	OR120: Columbia Slough Bridge					
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21709		o determine the alignment and			_	Roadway and
MTIP ID	71195		ment of the existing timber struind can no longer support heav		osolete costly to	continuously	bridge
RTP ID	12092]	5				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000
			FY 21-26 Totals	\$448,650	\$51,350	\$0	\$500,000
_		Е	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19267		verton on OR141 from Scholls F	•	•	•	Pedestrian		
MTIP ID	70806		ict and complete ADA curb and utton poles relocate signal junc	•		•			
RTP ID	12095	Ţ.	e access.			10			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$4,549,603	\$520,722	\$13,900	\$5,084,225		
FY 21-26 Totals				\$4,549,603	\$520,722	\$13,900	\$5,084,225		
			Prior Years' Totals	\$2,217,863	\$253,844	\$0	\$2,471,707		
		Е	Estimated Project Cost (YOE\$)	\$6,767,466	\$774,566	\$13,900	\$7,555,932		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22431		ous location on OR 141 (Hall Blv	•	d Ave in the Tig	ard area	Roadway and		
MTIP ID	71247	constru	ct ADA compliant curbs and rai	mps.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326		
Purchase rig	ght of way	2023	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035		
Constructio	n	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297		
			FY 21-26 Totals	\$2,455,603	\$281,055	\$0	\$2,736,658		
				_					
			stimated Project Cost (YOE\$)	\$2,455,603	\$281,055	\$0	\$2,736,658		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21495 The project will implement a variety of treatments to improve safety mobility and					•	Transportation		
MTIP ID	71075	reliabili	ty along the congested industri	al OR212/224 c	orridor in Clack	amas County	System		
141111 15	71075	(ATCM1	TD child)				Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 Totals				\$2,500,000	\$0	\$0	\$2,500,000		
Prior Years' Totals				\$300,000	\$0	\$0	\$300,000		
		E	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

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LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•	· ·		Roadway and			
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million ori	_	ace projection a	and enhance	bridge			
RTP ID	12092	i	a a a a a a a a a a a a a a a a a a a							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2023	AC-STBGS	\$10,819,917	\$1,238,388	\$0	\$12,058,305			
FY 21-2			FY 21-26 Totals	\$10,819,917	\$1,238,388	\$0	\$12,058,305			
			Prior Years' Totals	\$8,875,846	\$1,015,881	\$40,680	\$9,932,407			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$19,695,763	\$2,254,269	\$40,680	\$21,990,712			

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR213: I-205 - OR211							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638		ements including signals reflect	Roadway and					
MTIP ID	71191	-	g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
Purchase rig	ght of way	2023	SFLP	\$0	\$0	\$48,255	\$48,255		
Other 2023			SFLP	\$0	\$0	\$15,090	\$15,090		
FY 21-26 Total			FY 21-26 Totals	\$0	\$0	\$536,747	\$536,747		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$536,747	\$536,747		

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	OR21	OR217: OR10 to OR99W						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	18841	On OR	217: OR10 to OR99W construc	t lane segments	between existi	ng aux lanes	Roadway and		
MTIP ID	70782	I.	ng a NB & SB 3rd through lane	-			bridge		
RTP ID	11986		nillion award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000		
Constructio	n	2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019		
FY 21-26 Totals			\$117,729,609	\$13,474,681	\$488,729	\$131,693,019			
Prior Years			Prior Years' Totals	\$21,111,427	\$2,192,416	\$3,796,157	\$27,100,000		
E			stimated Project Cost (YOE\$)	\$138,841,036	\$15,667,097	\$4,284,886	\$158,793,019		

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Project Type						
ODOT KEY	21606	_	nal upgrade to replace the sign	ction	Roadway and				
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$860,179	\$72,568	\$0	\$932,747		
Purchase rig	ght of way	2023	HSIP (92.22)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Construction	n	2024	AC-HSIP (92.22%)	\$823,834	\$69,502	\$0	\$893,336		
Construction	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
			FY 21-26 Totals	\$3,644,789	\$365,495	\$0	\$4,010,284		
		E	Estimated Project Cost (YOE\$)	\$3,644,789	\$365,495	\$0	\$4,010,284		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21598	_	for a future pavement resurfac		epair cracking r	utting and	Roadway and		
MTIP ID	71153	wear to	keep this section safe for trave	el. -			bridge		
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734		
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999		
			FY 21-26 Totals	\$2,348,892	\$268,841	\$0	\$2,617,733		
			stimated Project Cost (YOE\$)	\$2,348,892	\$268,841	\$0	\$2,617,733		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Project Type						
ODOT KEY	22435		uct to American Disabilities Act	• •		•	Roadway and		
MTIP ID	71257		e locations along OR47 OR8 and ghways more accessible to disa		e mobility barr	iers and make	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$692,952	\$79,311	\$0	\$772,263		
Preliminary	engineering	2022	STBG - STATE	\$1,969,369	\$225,403	\$0	\$2,194,772		
Preliminary	engineering	2022	AC-STBGS	\$1,799,291	\$205,937	\$0	\$2,005,228		
Constructio	n	2024	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262		
FY 21-26 Totals				\$7,479,467	\$856,058	\$0	\$8,335,525		
	Estimated Project Cost (YOE\$)				\$856,058	\$0	\$8,335,525		

LEAD	AGENCY	ODO ⁻	Γ						
PROJE	CT NAME	OR8 at Armco Ave Main St and A&B Row							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21608	_	nal rebuild and sidewalk install		Roadway and				
MTIP ID	71162	flashing	lights at the other intersection	is to increase sa	afety at these lo	cations.	bridge		
RTP ID	12095								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000		
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233		
Preliminary	engineering	2021	NHPP (Z001)	\$398,879	\$45,653	\$0	\$444,532		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Purchase ri	ght of way	2023	BIKEWAYS	\$0	\$0	\$150,000	\$150,000		
Purchase ri	ght of way	2023	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Purchase ri	ght of way	2023	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Other		2023	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Constructio	n	2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414		
Construction		2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
FY 21-26 Totals			\$5,115,370	\$518,447	\$650,000	\$6,283,817			
		Е	stimated Project Cost (YOE\$)	\$5,115,370	\$518,447	\$650,000	\$6,283,817		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR8 a	OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20451 Construct full signal upgrade with illus				•	-	Roadway and		
MTIP ID	70996	corner d Hillsbor	& signal modification at NW/NE o.	E corner of OR8	and River Rd in	the City of	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
			FY 21-26 Totals	\$1,073,400	\$120,314	\$0	\$1,193,714		
			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
		Е	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463		

	AGENCY	ODOT								
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328		e safety and access to transit fo	•	•	-	Active			
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation			
RTP ID			•		J					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085			
		·	FY 21-26 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085			
			Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902			

LEAD /	AGENCY	ODO.	Γ						
PROJECT NAME		OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116	-	oject to construct curb ramps t	mericans with	Roadway and				
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260		
	-		Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		Е	stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

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LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	OR8: SE Brookwood Ave - OR217						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21617 Install fiber optic cable where gaps exist					perate traffic co	ontrol and	Roadway and	
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge	
RTP ID	12013							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162	
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427	
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575	
			FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164	
Estimated Project Cost (YOE\$)				\$3,523,843	\$403,321	\$0	\$3,927,164	

LEAD /	AGENCY	ODO"	Γ						
PROJEC	T NAME	OR8:	OR8: SW 192 Ave - SW 110th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794		upgrades to install larger signal		•		Roadway and		
MTIP ID	70766		own signals and left turn phasir ocations bus pads and enhance	0.	•		bridge		
RTP ID	12095	165th A	ve.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	AC-HSIP (89.73%)	\$2,289,183	\$262,007	\$0	\$2,551,190		
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$118,000	\$118,000		
Constructio	n	2022	HSIP - IIJA (100%)	\$1,897,322	\$0	\$0	\$1,897,322		
FY 21-26 Totals			\$4,186,505	\$262,007	\$118,000	\$4,566,512			
Prior Years' Totals			\$1,241,500	\$0	\$0	\$1,241,500			
		Е	stimated Project Cost (YOE\$)	\$5,428,005	\$262,007	\$118,000	\$5,808,012		

	AGENCY	ODOT					
	CT NAME	OR8: S	SW Hocken Ave - SW Short St				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 18758 Design and construct streetscape safety and operational improvements					ents	Roadway and	
MTIP ID	70757						bridge
RTP ID	12043						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2023	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398
Constructio	n	2023	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997
			FY 21-26 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395
			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999
		E:	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394

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LEAD /	LEAD AGENCY		Γ						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
		_	Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		Е	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD /	AGENCY	ODO.	Γ					
PROJEC	CT NAME	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20472	_	for a future project to repaint to	d to protect	Roadway and			
MTIP ID	71000	this ste	el structure from corrosion.				bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000	
			FY 21-26 Totals	\$224,325	\$25,675	\$0	\$250,000	
		E	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000	

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		t NB left turns from OR99W on			_	Roadway and		
MTIP ID	70991	, -	dle; Install EB right turn lane ar gaps and striping; Add/improv	_	•		bridge		
RTP ID	12095		, , , , , , , , , , , , , , , , , , ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
			FY 21-26 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600		
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100		
		Е	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR99	OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435	-	roadway sidewalk/bicycle gap	Roadway and					
MTIP ID	70988	_	ement upgrades provide draina pgrade at Johnson/Main repai			•	bridge		
RTP ID	12095	travel.	. •	· ·	_	C			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	HSIP (92.22)	\$18,444	\$1,556	\$0	\$20,000		
Constructio	n	2022	AC-NHPP (89.73%)	\$22,206,905	\$2,541,680	\$0	\$24,748,585		
FY 21-26 Totals \$22,225					\$2,543,236	\$0	\$24,768,585		
Prior Years' Totals				\$7,837,360	\$896,882	\$82,641	\$8,816,883		
		Е	stimated Project Cost (YOE\$)	\$30,062,709	\$3,440,118	\$82,641	\$33,585,468		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR99	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby- 165th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616		le signals replace or modify sign			hting and bike	Roadway and		
MTIP ID	71170	lane coi	nflict markings to improve safe	ty on this sectio	n.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124		
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749		
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671		
Constructio	n	2023	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254		
FY 21-26 Totals				\$2,278,570	\$192,228	\$0	\$2,470,798		
						_			
	Estimated Project Cost (YOE\$)			\$2,278,570	\$192,228	\$0	\$2,470,798		

LEAD	AGENCY	ODOT							
	PROJECT NAME		Oregon Household Survey						
	ect IDs	Oregon		t Description			Project Type		
- J			survey across all Oregon to ca	apture critical t	ransportation u	ser	Other		
MTIP ID	71273	informati	nformation necessary to inform transporatation models and critical policy issues.						
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	ACP0 - Advance CN	\$3,939,200	\$450,859	\$0	\$4,390,059		
FY 21-26 Totals			\$3,939,200	\$450,859	\$0	\$4,390,059			
Estimated Project Cost (YOI				\$3,939,200	\$450,859	\$0	\$4,390,059		

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LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22321		zed public transit capital fundir	-	•		Transit		
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	s and programs	s to be determii	ned based on			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951		
		·				<u> </u>			
		E	Stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD /	AGENCY	ODO	Τ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322		zed public transit capital fundir	-	•		Transit		
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	s and programs	to be determi	ned based on			
RTP ID			•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	Orego	on Transportation Network -团r	iMet FFY24				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22323							
MTIP ID	71229		rred to FTA for delivery. Project requirements.	s and programs	s to bedetermin	ied based on		
RTP ID			•					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951	
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951	
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951	

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	•	Roadway and		
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	_	located in Clac	kamas Hood	bridge		
RTP ID	12095		Ü						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODOT	ODOT						
PROJEC	T NAME	Portland Metro and Surrounding Area Operations							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21611		onal improvements as needed		Other				
MTIP ID	71165		out the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood Rivei	· Multnomah			
RTP ID	12095		C						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155		
		E:	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604		ing and replacement of raised		•	_	Roadway and		
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		•	ocated in	bridge		
RTP ID	12095			J					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	_	detection upgrades and replace	•			Transportation		
MTIP ID	71159	-	nout the ODOT Region 1 area lo	cated in Clacka	mas Hood Rive	r Multnomah	System		
		_and Wa	shington Counties.				Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609	Install	and replace damaged and obso	lete traffic mon	itoring camera	s so that	Transportation		
MTIP ID	71163	-	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095			_			Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001		
		Е	Estimated Project Cost (YOE\$)	\$578,759	\$66,242	\$0	\$645,001		

LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603	Replac	e signal heads with Light Emitti	ng Diode (LED)	fittings to incre	ase safety by	Transportation		
MTIP ID	71157		ing visibility throughout the OD	_	ea located in Cl	ackamas	System		
		_Hood R	iver Multnomah and Washingto	on Counties.			Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
Estimated Project Cost (YOE\$				\$0	\$0	\$200,000	\$200,000		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601		ement and installation of Varia			•	Transportation		
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		•	•	System Management		
RTP ID	11104				Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084		
			FY 21-26 Totals	\$1,473,835	\$168,687	\$0	\$1,642,522		
		-				_			
		Е	Estimated Project Cost (YOE\$)	\$1,473,835	\$168,687	\$0	\$1,642,522		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contr	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie	S				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000		
		•							
	Estimated Project Cost (\$71,890	\$0	\$700,000		

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479	Bike an	d pedestrian improvements at	select locations	on 82nd Ave (OR-213);	Active		
MTIP ID	71005	_	ghlin (OR-99E) and OR8 at Adair alks; tree trimming/removal; Al			•	Transportation		
RTP ID	12095	improve	ements.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
FY 21-26 Totals				\$1,984,265	\$152,186	\$0	\$2,136,451		
		·	Prior Years' Totals	\$1,272,442	\$64,158	\$0	\$1,336,600		
Estimated Project Cost (Y				\$3,256,707	\$216,344	\$0	\$3,473,051		

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LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	Road	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414		s unanticipated safety improve	ments as identi	ified. 2018 RTP	approved	Roadway and		
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
			FY 21-26 Totals	\$709,244	\$0	\$0	\$709,244		
		E	Stimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244		

LEAD	AGENCY	ODOT	•						
PROJEC	PROJECT NAME		Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme			-	Active		
MTIP ID	70948	-	ements; and multi-use path thr -south bicycle and pedestrian	•		address a gap	Transportation		
RTP ID	12095		, .						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
FY 21-26 Total			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
Prior Yo			Prior Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875		
		E	stimated Project Cost (YOE\$)	\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		turn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enl	nanced bike	bridge		
RTP ID	11742	,	·	J					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$1,000,000	\$4,000,000		
Constructio	n	2023	AC-HB2017 (89.73%)	\$53,658,540	\$6,141,460	\$0	\$59,800,000		
FY 21-26 Totals				\$56,350,440	\$6,449,560	\$1,000,000	\$63,800,000		
Prior Years' Totals				\$36,238,358	\$4,147,642	\$1,000,500	\$41,386,500		
		E	stimated Project Cost (YOE\$)	\$92,588,798	\$10,597,202	\$2,000,500	\$105,186,500		

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LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	-	and construct curb ramps and		-		Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	iltiple locations				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$94,216	\$10,783	\$0	\$104,999		
Other		2023	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
			FY 21-26 Totals	\$1,103,678	\$126,320	\$0	\$1,229,998		
Prior Years' To			Prior Years' Totals	\$542,952	\$62,144	\$0	\$605,096		
		E	stimated Project Cost (YOE\$)	\$1,646,630	\$188,464	\$0	\$1,835,094		

LEAD .	AGENCY	ODOT	Γ						
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sect	tion of roadway safe for travel.				bridge		
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	AC-NHPP (89.73%)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
			FY 21-26 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200		
		Е	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 87th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614		e signals and improve intersecti	on warning sigr	nage to improve	e safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$22,626	\$22,626		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$74,759	\$74,759		
			FY 21-26 Totals	\$0	\$0	\$97,385	\$97,385		
				•		•			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$97,385	\$97,385		

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LEAD	AGENCY	ODO	Т					
PROJEC	CT NAME	US26: SE Powell Blvd & SE 36th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22551	_	and construct a Rectangular Ra			_	Roadway and	
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will				bridge	
RTP ID	12095		•	, -				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$90,000	\$90,000	
Preliminary	engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000	
Constructio	n	2023	STATE-GEN	\$0	\$0	\$485,000	\$485,000	
			FY 21-26 Totals	\$0	\$0	\$750,000	\$750,000	
Es			Estimated Project Cost (YOE\$)	\$0	\$0	\$750,000	\$750,000	

LEAD .	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30:	US30: Bridal Veil Falls Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	_	deck strengthening repairs to c	• .		nforcement of	Roadway and		
MTIP ID	71246	the emb	pankment to extend the life of t	this 100 year ol	d structure.		bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193		
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955		
		Е	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

LEAD AGENCY		ODOT							
PROJEC	CT NAME	US30:	US30: NW Kittridge Ave - NW Bridge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208	Repave	roadway; upgrade ADA ramps	to current stan	idards; improve	access	Roadway and		
MTIP ID	70938	manage lanes.	ment; and address drainage as	needed. Wide	n and pave exis	ting bike	bridge		
RTP ID	12095		ines.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787		
FY 21-26 Total				\$7,128,857	\$815,930	\$1,000,000	\$8,944,787		
			Prior Years' Totals	\$2,350,852	\$269,065	\$21,000	\$2,640,917		
		E	stimated Project Cost (YOE\$)	\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	US30:	US30: Sandy River - OR35						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to in	ncrease the visil	oility of intersed	ctions and	Roadway and		
MTIP ID	71167	improv	e safety along this highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130		
FY 21-26 Totals			\$468,601	\$39,533	\$0	\$508,134			
	Estimated Project Cost (YOE\$)			\$468,601	\$39,533	\$0	\$508,134		

LEAD	AGENCY	ODO.	Γ						
PROJEC	PROJECT NAME		US30: Troutdale (Sandy River) Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY					e structure fro	n further	Roadway and		
MTIP ID	71196	damage	2.				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Construction 2023 STB		STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071			
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675			
	Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377		
		E	stimated Project Cost (YOE\$)	\$4,369,002	\$500,050	\$0	\$4,869,052		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		e or repair culverts in critical or	•	-		Roadway and		
MTIP ID	71024	I ⁻	t further damage and possible only safety to motorists.	collapse and hel	p provide addit	cional	bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
F			FY 21-26 Totals	\$957,240	\$109,560	\$0	\$1,066,800		
			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
		Е	stimated Project Cost (YOE\$)	\$1,543,357	\$176,643	\$0	\$1,720,000		

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LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	US30B: Bridge Over Private Driveway							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		s to prevent concrete fragment	-	•		Roadway and		
MTIP ID	71193	the stru	ck pavement repair to restore to curre.	he traveling sur	face and exten	d the life of	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 21-26 To			FY 21-26 Totals	\$1,744,384	\$199,653	\$0	\$1,944,037		
	Estimated Project Cost (YOE\$)				\$199,653	\$0	\$1,944,037		

LEAD A	LEAD AGENCY		Γ				
PROJEC	T NAME	US30I	<u> 3: St. Johns (Willamette River)</u>	Bridge			
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	21707		of the columns and arched co				Roadway and
MTIP ID	71194		concrete fragments breaking will increase safety for those b	_			bridge
RTP ID	12092	7	·				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384
FY 21-26			FY 21-26 Totals	\$10,225,975	\$1,170,409	\$0	\$11,396,384
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017
	·	Е	stimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	PROJECT NAME		US30BY & OR99E Curb Ramps (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22469		uct to American Disabilities Act	Roadway and					
MTIP ID	71259		e locations along OR99E and US ghways more accessible to disa		e mobility barrie	ers and make	bridge		
RTP ID	12095			-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-STBGS	\$269,190	\$30,810	\$0	\$300,000		
Other		2023	AC-STBGS	\$43,968	\$5,032	\$0	\$49,000		
Constructio	Construction		AC-STBGS	\$897,300	\$102,700	\$0	\$1,000,000		
FY 21-26 To			FY 21-26 Totals	\$1,210,458	\$138,542	\$0	\$1,349,000		
			stimated Project Cost (YOE\$)	\$1,210,458	\$138,542	\$0	\$1,349,000		

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LEAD AGENCY		ODO.	Т						
PROJECT NAME		US30	US30BY at Bridge Ave East Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Tree ha	azard removal and pinned mesh	n installation to	prevent rockfa	lls.	Roadway and		
MTIP ID	70983						bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$2,518,003	\$288,197	\$0	\$2,806,200		
			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

LEAD	AGENCY	ODO.	T						
	CT NAME	US30	US30BY Curb Ramps						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY 22432 At various location on US30 Bypass in			the NE Portland	d area construc	t ADA	Roadway and			
MTIP ID	71248	complia	ant curbs and ramps.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657		
Purchase rig	ght of way	2023	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273		
Constructio	n	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438		
			FY 21-26 Totals	\$15,454,529	\$1,768,839	\$0	\$17,223,368		
		E	Stimated Project Cost (YOE\$)	\$15,454,529	\$1,768,839	\$0	\$17,223,368		

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Washington County Safety Bike and Pedestrian Improvements							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21615	Upgrad	de street lighting signals signs st	riping install st	op approach ac	tivated	Roadway and		
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818		
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741		
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681		
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087		
Constructio	n	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557		
Construction		2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172		
			FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931		
		Е	Estimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931		

LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (ODOT)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376	-	ements at various intersections		Roadway and				
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic n	nedian upgrade	s to improve	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
				Amount	LOCAL IVIALCIT	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601		
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833		
			FY 21-26 Totals	\$5,836,081	\$492,353	\$0	\$6,328,434		
Ī			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349		
		Е	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783		

LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22411		(Sunset Highway) corridor study	•	•		System/corridor		
MTIP ID	71242	freight	auto etc.) needs challenges and	lopportunities	in the corridor.		planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000		
FY 21-26 To			FY 21-26 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000		
		Е	Estimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000		

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LEAD .	AGENCY	ODO.	Т					
PROJEC	CT NAME	Willamette River: Stormwater Source Control Improvements						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY 22552 Complete the design and ROW action					` '	Other		
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		arbor from Frem	nont Bridge		
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	AC-STBGS	\$2,153,520	\$246,480	\$0	\$2,400,000	
Purchase rig	ght of way	2023	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000	
			FY 21-26 Totals	\$3,948,120	\$451,880	\$0	\$4,400,000	
		Е	Stimated Project Cost (YOE\$)	\$3,948,120	\$451,880	\$0	\$4,400,000	

LEAD /	AGENCY	Oreg	on City					
PROJEC	T NAME	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21619		ements including signals signs t		nd signal conne	ectivity	Roadway and	
MTIP ID	71173	improve	ements to increase safety on th	is road.			bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000	
			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000	
		E	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000	

LEAD A	LEAD AGENCY		Oregon City						
PROJEC	T NAME	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22142	_	ete project development activit	•			Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation		
RTP ID	10123								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
FY 21-26 Totals			\$673,000	\$77,028	\$0	\$750,028			
						<u> </u>			
	Estimated Project Cost (YOE\$)			\$673,000	\$77,028	\$0	\$750,028		

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LEAD AGENCY		Port	of Portland			Port of Portland						
PROJEC	T NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	17270		oject consists of two approved				Throughways					
MTIP ID	70007		7 miles of mixed-trail improve nt 1 and includes 1900 ft runnin	• •								
RTP ID	10408	(2010-1	3 RFFA Award)			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Constructio	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459					
FY 21-26 Totals				\$2,004,083	\$229,376	\$0	\$2,233,459					
			Prior Years' Totals \$1,068,338 \$122,277 \$115,55			\$115,535	\$1,306,150					
		E	Stimated Project Cost (YOE\$)	\$3,072,421	\$351,653	\$115,535	\$3,539,609					

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	82nd	82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22563		ete safety upgrades including e	-			Roadway and		
MTIP ID	71263		cket timing and signal TSMO up ance upgrades and pavement re	-	•	ts ADA	bridge		
RTP ID	11844	pedestr	ian/cyclist increased safety						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000		
FY 21-26 Totals				\$0	\$0	\$80,000,000	\$80,000,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$80,000,000	\$80,000,000		

LEAD /	AGENCY	Portlar	nd						
PROJEC	CT NAME	Brentw	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		to parks community gardens		_		Active		
MTIP ID	70877		. Greenway provides connection 2019-21 RFFA Award)	ons between bi	keways in Sprir	ngwater	Transportation		
RTP ID	11193		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2023	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-2			FY 21-26 Totals	\$1,241,500	\$142,095	\$2,985,827	\$4,369,422		
Prior Years' Totals			Prior Years' Totals	\$918,500	\$105,126	\$813,374	\$1,837,000		
		Est	timated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

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LEAD A	AGENCY	Portla	and								
PROJEC	CT NAME	Centr	Central City in Motion								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19299		The project will develop a strategy that identifies multimodal safety projects and								
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.							
RTP ID	10232										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372				
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445				
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817				
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681				
		Е	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498				

LEAD /	AGENCY	Portla	and						
PROJEC	PROJECT NAME		Central Systemic Signal and Illumination (Portland)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20334		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	striping; media	ans; utility reloc	cation; and	bridge		
RTP ID	12095		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150		
			FY 21-26 Totals	\$57,315	\$4,835	\$0	\$62,150		
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794		
		Е	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944		

LEAD	AGENCY	Portla	and						
PROJEC	T NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv		•	•	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; signi	ng; warnings ai	nd other	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$111,586	\$9,414	\$0	\$121,000		
Other		2024	AC-HSIP (92.22%)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2024	AC-HSIP (92.22%)	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-26 Tot			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
	Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400		
			stimated Project Cost (YOE\$)	\$6,719,840	\$566,910	\$0	\$7,286,750		

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LEAD .	AGENCY	Portla	Portland						
PROJEC	CT NAME	I-205 (I-205 Overcrossing (Sullivans Gulch)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		safe access across I-205 for bi	•		_	Active		
MTIP ID	70947		orridors on the west side of I-2 lestrian overcrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID	11647] '	ia pedestrian over or osserig.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
			FY 21-26 Totals	\$1,682,468	\$192,566	\$753,847	\$2,628,881		
			Prior Years' Totals	\$0	\$0	\$962,209	\$962,209		
		E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,716,056	\$3,591,090		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		-		Active		
MTIP ID	70884	and cor RFFA A	necting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		·						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792		
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,290,884	\$5,476,942			
	<u> </u>		Prior Years' Totals	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
Estimated Project Cost (stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841		

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22448	Purchas	se Advanced Transportation Co	ntrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert Portland	ing the existing traffic signal tind.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
FY 21-26 Totals				\$840,435	\$96,192	\$0	\$936,627		
		<u> </u>							
Estimated Project Cost (YOE\$)				\$840,435	\$96,192	\$0	\$936,627		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Project Type					
ODOT KEY	22133	Constr	uct/Enhance existing bike lanes	along Willame	tte Blvd from R	osa Parks to	Active	
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	rements to	Transportation	
RTP ID	11842			_				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000	
FY 21-26			FY 21-26 Totals	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000	
		Е	Estimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000	

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE 12	NE 122nd Ave Safety & Access: Beech -∃Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134	Constr	uct new enhanced and marked	crossings in NE	122nd Ave nea	ar NE Beech	Active		
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			• •	Transportation		
RTP ID	11868	accessil	bility.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376		
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
	<u> </u>								
			Estimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD AGENCY		Portl	and						
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		_	•	Roadway and		
MTIP ID	71054	-	e safety to the traveling motorised by HB2017.	t and to meet c	urrect safety st	andards as	bridge		
RTP ID		Ī .	•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		Е	Stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that v		-		Roadway and		
MTIP ID	70778		ew right turn lane add sidewall pia/Cully intersection plus inters		_	at the	bridge		
RTP ID	10336			·					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
FY 21-26 Totals			FY 21-26 Totals	\$6,196,830	\$709,256	\$20,000	\$6,926,086		
	Prior Years' Tot			\$1,776,218	\$203,296	\$0	\$1,979,514		
		E	stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	NE Fr	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21631		speed bumps to reduce vehicle	speeds to 30 N	IPH to improve	safety on this	Roadway and		
MTIP ID	71185	section					bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421		
FY 21-26 T			FY 21-26 Totals	\$166,384	\$0	\$14,037	\$180,421		
_	<u> </u>	E	stimated Project Cost (YOE\$)	\$166,384	\$0	\$14,037	\$180,421		

LEAD .	AGENCY	Portla	and							
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	Signal i	mprovements intersection red	esigns bus stop	improvements	and high-	Roadway and			
MTIP ID	70880		crossings on NE Halsey between the 82nd Ave. MAX sta		•	n 65th to	bridge			
RTP ID	11559			·	·					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$190,631	\$354,812			
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000			
Constructio	n	2023	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739			
Constructio	n	2023	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
FY 21-26 Totals				\$1,514,545	\$173,346	\$2,725,940	\$4,413,831			
Prior Years' Totals			\$839,055	\$96,034	\$459,911	\$1,395,000				
	Estimated Project Cost (YOE\$)				\$269,380	\$3,185,851	\$5,808,831			

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LEAD /	AGENCY	Portl	Portland						
PROJEC	T NAME	NE Ki	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21626		pedestrian crossing islands to ir	•		•	Roadway and		
MTIP ID	71180		owing pedestrians to cross one e pedestrian signals to increase			ne. Install	bridge		
RTP ID	11846			,	,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871		
FY 21-26 Totals				\$379,828	\$0	\$32,043	\$411,871		
Estimated Project Cost				\$379,828	\$0	\$32,043	\$411,871		

LEAD /	AGENCY	Portla	and				
PROJEC	CT NAME	NE M	LK Blvd Safety & Access to Train	nsit: Cook-Bigh	land		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22135	Constru	uct pedestrian crossing and inte	ersection chann	elization impro	vements on	Active
MTIP ID	71090		Blvd at various locations betw pgrades at NE Fremont and NE		•	•	Transportation
RTP ID	10302	at both	intersection				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Constructio	n	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000
FY 21-26 Totals			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000	
		E	stimated Project Cost (YOE\$)	\$2,546,729	\$291,485	\$1,799,786	\$4,638,000

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NW T	NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
	·		Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
		Е	stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

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LEAD AGENCY		Portl	and					
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607		de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and	
MTIP ID	71161	interse	ction to increase safety.				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463	
Purchase rig	ght of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275	
Other		2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 21-26 Totals				\$4,340,187	\$496,753	\$0	\$4,836,940	
		E	Estimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940	

LEAD /	LEAD AGENCY		Portland						
PROJEC	PROJECT NAME		OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl				Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564	transpo	ortation corridor	•	_				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21			FY 21-26 Totals	\$1,316,776	\$150,711	\$0	\$1,467,487		
	<u> </u>	·	Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22531	Across	Portland develop and validate	new required A	utomated Traff	ic Signal	Transportation		
MTIP ID	71254		nance Measures (ATSPM) suppo erformance providing motorist				System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000		
			FY 21-26 Totals	\$619,137	\$70,863	\$0	\$690,000		
	<u> </u>								
			stimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	Trail					
MTIP ID	70005	street t	rail and relocate water line as p	art of project s	cope.				
RTP ID	10354								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616		
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228		
Prior Years' To			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914		
		Е	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142		

LEAD	AGENCY	Portla	and					
PROJEC	CT NAME	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21627	Install I	ighting at 21 intersections to in		Roadway and			
MTIP ID	71181						bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	SFLP	\$263,369	\$0	\$22,219	\$285,588	
FY 21-26 Totals				\$263,369	\$0	\$22,219	\$285,588	
		<u>'</u>						
Estimated Project Cost (YOE				\$263,369	\$0	\$22,219	\$285,588	

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21629 Convert existing two-way left turn lane to a				e to a raised mo	to a raised median to improve safety on Roadway an				
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-26 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887			
		E	stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

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LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21635		the traffic signal adding left tu	ırn capability ar	nd add lighting t	to improve	Roadway and		
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
			FY 21-26 Totals	\$940,980	\$79,385	\$0	\$1,020,365		
		E	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD /	AGENCY	Portla	and					
PROJEC	T NAME	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY 21622 Install rumble strips on this section of road to improve sa					e safety on this	section	Roadway and	
MTIP ID	71176						bridge	
RTP ID	11860							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	SFLP	\$157,183	\$0	\$13,260	\$170,443	
			FY 21-26 Totals	\$157,183	\$0	\$13,260	\$170,443	
		E	stimated Project Cost (YOE\$)	\$157,183	\$0	\$13,260	\$170,443	

LEAD /	AGENCY	Portla	and					
PROJEC	T NAME	SE Gladstone St at Cesar Chavez Blvd (Portland)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	21634		left turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and	
MTIP ID	71188	improv	e safety at this intersection.				bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	SFLP	\$901,849	\$0	\$76,083	\$977,932	
F			FY 21-26 Totals	\$901,849	\$0	\$76,083	\$977,932	
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$901,849	\$0	\$76,083	\$977,932	

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LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	SE M	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21620 Install guardrail and reflective delineators. Improve curve signage to increase						increase	Roadway and		
MTIP ID	71174	safety o	on this section.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$90,321	\$0	\$7,620	\$97,941		
			FY 21-26 Totals	\$90,321	\$0	\$7,620	\$97,941		
		<u>'</u>							
		E	Estimated Project Cost (YOE\$)	\$90,321	\$0	\$7,620	\$97,941		

LEAD AGENCY		Portla	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 21-26 To			FY 21-26 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655		
		Е	stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22138		uct protected bike lanes protec	• .	•		Active	
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•			Transportation	
RTP ID	10319							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000	
Constructio	n	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000	
FY 21-26 Totals			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		
	Estimated Project Cost (YOE\$)				\$596,537	\$5,633,463	\$11,442,000	

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LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary and final PS&E for				Transportation		
MTIP ID	70653	_	one (1) CCTV camera to a diffe able in order to solve a data bo		•		System Management		
RTP ID	11104	limits.			-		Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
FY 21-26 Totals \$536,974 \$61,459 \$44,949						\$44,949	\$643,382		
			Prior Years' Totals	\$193,025	\$22,093	\$0	\$215,118		
		E	Estimated Project Cost (YOE\$)	\$729,999	\$83,552	\$44,949	\$858,500		

LEAD /	AGENCY	Portla	Portland						
PROJEC	CT NAME	SW Shattuck Rd at OR10 (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21633 Rebuild traffic signal to increase visibility					signal heads	Roadway and		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Construction 2024			HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 21-26 Totals			\$1,048,312	\$88,439	\$0	\$1,136,751			
			Stimated Project Cost (YOE\$)	\$1,048,312	\$88,439	\$0	\$1,136,751		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Traffic	Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22530	Install t	raffic signal controller commur	nication improv	ements to up to	7 signal	Transportation		
MTIP ID	71253	location	is on SE Holgate Blvd and 92nd	Ave for increas	ed safety and s	ervice to	System		
IVITIF ID	71233	motoris	ts.				Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
FY 21-26 Totals				\$227,196	\$26,004	\$0	\$253,200		
		·				_			
		E	stimated Project Cost (YOE\$)	\$227,196	\$26,004	\$0	\$253,200		

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LEAD AGENCY		Portland								
PROJECT NAME		West Burnside/NW 22nd Vicinity Pedestrian Signal								
Project IDs			Project Description							
ODOT KEY	21624	Install	a pedestrian hybrid beacon to i	ncrease pedest	rian crossing sa	fety.	Roadway and			
MTIP ID	71178		bridg							
RTP ID	10250									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630			
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251			
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881			
							·			
	Estimated Project Cost (YOE\$)				\$47,993	\$0	\$616,881			

LEAD AGENCY		Sherv	wood							
PROJECT NAME		Cedar	Cedar Creek/Tonquin Trail: OR99W - SW Pine St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18026	Constr	uct a multi-modal travel corrido	or within Sherw	ood between O	R99W and	Trail			
MTIP ID	70480	SW Pine	W Pine Street.							
RTP ID	10701									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199			
			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199			
Prior Years' Totals				\$1,208,501	\$138,318	\$0	\$1,346,819			
	Estimated Project Cost (YOE\$)				\$567,624	\$0	\$5,527,018			

LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2019							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20869		s 5339 program supports the re	•		•				
MTIP ID	70899		nd related equipment and to co s schedule scheduling software							
RTP ID	12097		ies vehicle replacement			•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500			
			FY 21-26 Totals	\$70,000	\$17,500	\$0	\$87,500			
	<u> </u>	_				_				
	Estimated Project Cost (YOE\$)				\$17,500	\$0	\$87,500			

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LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2020							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20870		rts replacement/rehab of buses		•					
MTIP ID	70900		elated facilities such as SMARTs schedule scheduling software procurement pgrades to bus stop amenities such as bus shelters and signs and bus/support							
RTP ID	12097		rehicle replacement needs.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000			
			FY 21-26 Totals	\$76,800	\$19,200	\$0	\$96,000			
	Estimated Project Cost (YOE\$)				\$19,200	\$0	\$96,000			

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2021							
Project IDs			Project	t Description			Project Type			
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	70901									
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2022							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71139								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
				·	-		·		
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000		

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LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAI	SMART Bus and Bus Facilities (Capital) 2023							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71140									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	-					·				
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2024							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71141									
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			

LEAD AGENCY		SMAF	RT							
PROJEC	T NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2020							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20873	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	70903									
RTP ID	11109									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755			
FY 21-26 Totals				\$417,404	\$104,351	\$0	\$521,755			
							·			
	Estimated Project Cost (YOE\$)				\$104,351	\$0	\$521,755			

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LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448		
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD /	LEAD AGENCY		RT					
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	71144							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448	
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448		
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD .	LEAD AGENCY		RT					
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2023						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22195	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	71145							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448	
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448	
Estimated Project Cost (YOE\$)				\$298,758	\$74,690	\$0	\$373,448	

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LEAD A	AGENCY	SMAI	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2024							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22198	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit			
MTIP ID	71146									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		_				<u> </u>				
		E	Stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20866		e ADA paratransit services to im						
MTIP ID	70896		sabilities such as Dial A Ride ser ride service for disabled people		_				
RTP ID	11327			_					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
	Estimated Project Cost (YOE\$)				\$10,250	\$0	\$51,250		

LEAD /	LEAD AGENCY		SMART						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im	•					
MTIP ID	70897		sabilities such as Dial A Ride ser ride service for disabled people		J				
RTP ID	11327			S					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE				\$41,000	\$10,250	\$0	\$51,250		

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LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868 Services and Facility Improvements for Elderly and Disabled Customers						Transit		
MTIP ID	70898								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		<u>'</u>		·			·		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD	AGENCY	SMAR	T						
PROJEC	CT NAME	SMAR	SMART Senior and Disabled Program (2022)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22190	Services	and Facility Improvements for	Transit					
MTIP ID	71134								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Total			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Es	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMAI	RT						
PROJEC	CT NAME	SMAR	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71135								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD AGENCY		SMA	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22196	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71136								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		<u>'</u>		·			·		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	Tigar	d						
PROJEC	CT NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	19327		oject will construct four section				Trail		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.			
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
FY 21-26 Totals			FY 21-26 Totals	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
			Prior Years' Totals	\$1,358,512	\$155,488	\$622,000	\$2,136,000		
		Е	stimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$3,211,023	\$8,116,000		

LEAD .	AGENCY	Tigar	d						
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20488 Construct a new single span bridge on the same							Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	roaching the ra	illroad crossing	•	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000		
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890		
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890		
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
		Е	Estimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890		

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LEAD /	AGENCY	Tigar	d							
PROJEC	T NAME	Red F	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22136		nent the Red Rock Trail alignme	•	•		Active			
MTIP ID	71100		54th Street (approximately 2 mi ents easement requirements de		•	•	Transportation			
RTP ID	12008		Ss. case assessments							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000			
			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000			
	<u> </u>	_				_				
			Estimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000			

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842	Capital	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70928	Exchan	hange)							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
		•								
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Divisio	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22489		oid Transit includes buses shelt	Transit					
MTIP ID	71252		transit priority transit access t nd reliability including ARPA fu						
RTP ID	11590	buses.		·	•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
FY 21-26 Totals				\$12,963,076	\$0	\$0	\$12,963,076		
Estimated Project Cost (YOE\$)				\$12,963,076	\$0	\$0	\$12,963,076		

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LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22183		ts mobility management activity	•	•	•	Transit		
MTIP ID	71212	IF.	tative maintenance on vehicles s with disabilities within the Poi			lerly and			
RTP ID	11334]							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,343,821	\$335,955	\$453,540	\$2,133,316		
FY 21-26 Totals				\$1,343,821	\$335,955	\$453,540	\$2,133,316		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,343,821	\$335,955	\$453,540	\$2,133,316		

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22184		rts mobility management activi	•	•	-	Transit		
MTIP ID	71213	II ⁻	tative maintenance on vehicles s with disabilities within the Po			lerly and			
RTP ID	11334	Ī.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals				\$1,405,437	\$351,359	\$0	\$1,756,796		
Estimated Project Co.			Estimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796		

LEAD /	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22185	Suppor	ts mobility management activi	ties purchase of	f services opera	ting and	Transit		
MTIP ID	71214		cative maintenance on vehicles s with disabilities within the Por			lerly and			
RTP ID	11334								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933		
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933		
Estimated Project Cost (YOE\$)				\$1,433,546	\$358,387	\$0	\$1,791,933		

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LEAD A	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20834	HCT bo	and payment for 2020. Amount	combines iden	tified bond payı	ments from	Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 90000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
Estimated Project Cost (YOE\$)				\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2022)							
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22148 Payment to a high capacity transit (H			nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71121	adminis	tered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686			
Estimated Project Cost (YOE\$)				\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2023)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22149	Payme	nt to a high capacity transit (Ho	ond	Transit				
MTIP ID	71122	adminis	tered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Totals			\$21,830,000	\$2,498,541	\$0	\$24,328,541			
		E	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

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LEAD .	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2024)						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22150	Payme	nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Total			FY 21-26 Totals	\$21,800,000	\$2,495,107	\$0	\$24,295,107		
	_	E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD /	AGENCY	TriMo	et						
PROJEC	CT NAME	MAX Red Line Extension & Reliability Improvements							
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849	Extend	MAX Red Line from Beavertor	to Fair Comple	x/Hillsboro Air	oort double	Transit		
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne	• •		•			
RTP ID	10922	Gatewa	ıy.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739		
Constructio	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759		
Construction 2021 CMAQ - URBAN			CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506		
FY 21-26 Tota				\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928		
			Prior Years' Totals	\$0	\$0	\$10,499,072	\$10,499,072		
		E	stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847			
		Е	Stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

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LEAD AGENCY		TriMe	TriMet						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22329 Metro 2019 HIP fund exchange with				•			Transit		
MTIP ID	71236	-	36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335	facility	maintenance expenses.	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032		
		·				_			
Estimated Project Cost (YOE\$)				\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD A	AGENCY	TriMe	TriMet						
PROJEC	T NAME	Preve	Preventive Maintenance Support (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22584	Metro	(RFFA Step 1) STBG/Local excha	ange supporting	g TriMet's Bus a	nd Rail	Transit oriented		
MTIP ID	71102		ative Maintenance program ne		•		development		
RTP ID	11335	district.							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583		
		E	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	Risk R	Risk Ranking and Data Validation for Grade Crossing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22357	Design	a risk ranking evaluation tool for	Transit						
MTIP ID	71238		ng upgrading cameras to docum I light rail system.	ent risks and ir	ncidents at grad	e crossings on				
RTP ID			The Action Systems							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506			
FY 21-26 Totals				\$825,506	\$206,377	\$43,623	\$1,075,506			
Estimated Project Cost (YOE\$)				\$825,506	\$206,377	\$43,623	\$1,075,506			

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LEAD AGENCY		TriM	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20823	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70910	_						
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435	
FY 2			FY 21-26 Totals	\$41,348,348	\$10,337,087	\$0	\$51,685,435	
		E	Stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435	

LEAD AGENCY		TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	ct Description			Project Type	
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70916							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum Local Match	Other	Total Amount	
				Amount	LOCAL IVIALCII	Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500		
		·						
Estimated Project Cost (YOE\$)				\$25,333,200	\$6,333,300	\$0	\$31,666,500	

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LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
FY 21-26 Totals			\$42,175,315	\$10,543,829	\$0	\$52,719,144			
		E	stimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		

LEAD /	LEAD AGENCY		et						
PROJECT NAME		TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71209								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830			
Esti			stimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830		

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LEAD AGENCY		TriM	et						
PROJECT NAME		TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22178 Capital Maintenance For Bus And Rail						Transit			
MTIP ID	71207								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526			
		E	Estimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		

LEAD AGENCY		TriMe	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22181	Capital	Maintenance For Bus And Rail	Transit					
MTIP ID	71210								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828		
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828			
Estimated Project Cost (YOE\$)				\$26,356,662	\$6,589,166	\$0	\$32,945,828		

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LEAD AGENCY		TriMe	et	TriMet							
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit				
MTIP ID	71208										
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998				
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998					
	<u> </u>	-				_					
	·	E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998				

LEAD /	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71211							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744		
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744	

LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase	Transit						
MTIP ID	70907									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
		[Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

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LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2023)						
Project IDs			Project	t Description			Project Type		
ODOT KEY	22175	Bus Pu	rchase				Transit		
MTIP ID	71204								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
	-	E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriM	et						
PROJECT NAME		TriMe	TriMet Bus Purchase (2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase				Transit		
MTIP ID	71205								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376		
		Е	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriMo	et						
PROJEC	PROJECT NAME		TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Project Description						
ODOT KEY	20838	Service	s And Facility Improvements In	Transit					
MTIP ID	70925								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579			
_	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579		

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LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Operator Safety & Rider Awareness						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22207		elop and disseminate education			•	Transit		
MTIP ID	71215		potential risks to riders and ope centers to share information or			ys at key			
RTP ID	11016		2 contacts to anale						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
			FY 21-26 Totals	\$151,052	\$57,756	\$0	\$208,808		
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808		

LEAD /	AGENCY	TriMo	et							
PROJEC	T NAME	TriMet Preventive Maintenance (TOD) 2021								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21267		deral fund portion to the annua				Transit			
MTIP ID	71047		oment (TOD) STP and Local fund s Preventive Maint 2021 progra	•						
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
FY 21-26 Totals				\$3,393,696	\$388,424	\$0	\$3,782,120			
			Estimated Project Cost (YOE\$) \$3,393,696 \$388,424 \$0 \$3,78			\$3,782,120				

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2021) ODOT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22363		OOT Funds will support the pure	•			Transit		
MTIP ID	71232	•	ment buses planned for FFY202 s 3 county service region.	24 to be used or	n existing fixed	routes across			
RTP ID	10928		, 0						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals				\$1,564,939	\$179,114	\$0	\$1,744,053		
		E	stimated Project Cost (YOE\$)	\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2022) 5339						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22174		ng to support the purchase of up	Transit					
MTIP ID	71203		ement buses planned for FFY202 's 3 county service region.	!4 to be used oi	n existing fixed	routes across			
RTP ID	10928		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376		
	<u> </u>	_		<u> </u>					
	-	-	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriMo	et						
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328		Oriented Development (TOD)	•			System/corridor		
MTIP ID	71231		e 10 station west extension of the east portion of the same Red L	•	Red Line light	rail project	planning		
RTP ID	10855		•						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
		E	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD AGENCY		Trout	dale						
PROJEC	T NAME	North	North Beavercreek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22543	Repalcement of a failed timber pedestrian bridge across Beaver Creek in the City							
MTIP ID	71268	of Trou	tdale.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
FY 21-26 Totals				\$150,000	\$37,500	\$509,860	\$697,360		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360		

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LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		uct a 1.5-mile long 12-foot wide	_		_	Trail		
MTIP ID	70689		/boardwalks lighting road right ion and bicycle/pedestrian ame			imental			
RTP ID	10811		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
		Е	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD /	AGENCY	Tuala	tin Hills PRD						
PROJEC	T NAME	West	Westside Trail Project Refinement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22475		refinement study to lay the fo		•	• .	Trail		
MTIP ID	71256		stside Tr (SW Walker Rd and N\ vill identify the preferred alignn						
RTP ID	10810	trail.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000		
FY 21-26 Totals			\$572,477	\$65,523	\$0	\$638,000			
			stimated Project Cost (YOE\$)	\$572,477	\$65,523	\$0	\$638,000		

LEAD	AGENCY	Wash	nington County						
PROJEC	CT NAME	Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22128	_	and implement various access	•	hancements in	the Aloha	Active		
MTIP ID	71095	Town C	enter area to improve pedestri	an safety.			Transportation		
RTP ID	10608								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000		
Preliminary	engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000		
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Other		2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction 2026			STBG-URBAN	\$1,587,898	\$181,742	\$1,522,845	\$3,292,485		
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,845	\$5,788,485			
Est			Estimated Project Cost (YOE\$)	\$3,827,559	\$438,081	\$1,522,845	\$5,788,485		

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LEAD AGENCY		Washington County							
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Project Description						
ODOT KEY	19358	Extend	Roadway and						
MTIP ID	70789	and pro	and provide access between I-5 and the Basalt Creek industrial area.				bridge		
RTP ID	11470								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000		
Constructio	Construction		Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000		
			FY 21-26 Totals	\$0	\$0	\$32,174,000	\$32,174,000		
			Prior Years' Totals	\$5,562,879	\$636,696	\$0	\$6,199,575		
		Е	stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,174,000	\$38,373,575		

LEAD AGENCY		Washington County								
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Project IDs			Project Description							
ODOT KEY	18311	Traffic	Traffic signal upgrades and communication infrastructure at the intersections of							
MTIP ID	70647		Ourham Rd and Upper Boones Ferry Rd from OR99W to I-5 allowing integration System Nto the regional traffic signal management system and providing signal timing Management							
RTP ID		change	changes. Operations							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000			
FY 21-26 Totals				\$206,938	\$23,685	\$719,377	\$950,000			
Prior Years' Totals				\$793,062	\$90,770	\$31,183	\$915,015			
Estimated Project Cost (YOE\$)				\$1,000,000	\$114,455	\$750,560	\$1,865,015			

LEAD AGENCY		Washington County								
PROJECT NAME		NW West Union Rd at Neakahnie Ave (Washington County)								
Project IDs			Project Type							
ODOT KEY	21632		Widen West Union at Neakahnie and install a left turn lane to allow through							
MTIP ID	71186		raffic to keep moving and give turning vehicle drivers more time to evaluate turns bridge hereby improving safety at this location.							
RTP ID	12095									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2022	SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
FY 21-26 Totals				\$922,200	\$0	\$77,800	\$1,000,000			
		Е	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000			

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Current Approved Project List with Approved Amendments



LEAD AGENCY		Washington County							
PROJECT NAME		US26	US26 at Cornelius Pass Rd: Bike/Ped Xing						
Project IDs			Project Type						
ODOT KEY	OOT KEY 22140 On US 26 just east of Cornelius Pass Rd IC com			•			Active		
MTIP ID	71099	develop US26.	development feasibility study for a future bike/ped bridge grade separation across Transportation JS26.						
RTP ID	11913								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
	<u> </u>	_							
	-	E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

LEAD AGENCY		Washington County							
PROJECT NAME		Wash	Washington County Regional ATC Controller Project						
Project IDs			Project Description						
ODOT KEY	22407	Replace	Replace one hundred and sixty three (163) older model 170/2070 traffic signal						
MTIP ID	71241		controllers to the latest Advanced Traffic Controllers (ATC) and include local System software and central signal system upgrades. Management						
RTP ID	12074		Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311		
FY 21-26 Totals				\$896,682	\$102,629	\$0	\$999,311		
		Е	stimated Project Cost (YOE\$)	\$896,682	\$102,629	\$0	\$999,311		

LEAD AGENCY		West Linn							
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Project IDs			Project Type						
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden						
MTIP ID	70882	Springs	Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. bridge						
RTP ID	10127								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000		
Purchase rig	ght of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779		
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Construction		2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
FY 21-26 Totals				\$3,004,282	\$343,854	\$1,481,864	\$4,830,000		
			Prior Years' Totals	\$1,095,718	\$125,410	\$987,075	\$2,208,203		
	Estimated Project Cost (YOE\$)				\$469,264	\$2,468,939	\$7,038,203		

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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