

Amended as of March 31, 2020

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

#### MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

#### MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### MTIP Amendments

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

# Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).  MTIP ID  This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).  RTP ID  This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.  Project Type  This is the primary mode for the project.  The agency that is contractually responsible for managing and delivering the project.  The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:  Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities.  Preliminary engineering: work to create construction and environmental documents.  Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.  Construction: activities associated with the physical construction of a project.  Other: Activities for programs or projects not defined by one of the other phase activities defined above.  Year  The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses.  Minimum  Evend Type  Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses.  The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

#### List of Acronyms

**AC** Advance Construct (State Fund Type)

**ADA** Americans with Disabilities Act

**AQMA** Air Quality Maintenance Area

**ARTS** All Roads Transportation Safety

**ATMS** Advanced Traffic Management System

**CAAA** Clean Air Act Amendments of 1990 (Federal)

**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)

**CONS** Construction (Project Phase)

**DEIS** Draft Environmental Impact Statement

**DEQ** Department of Environmental Quality (State)

**DOA** Design Option Alternatives (Project Phase)

**EPA** Environmental Protection Agency

**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)

**FDE** Final Design and Engineering (Project Phase)

**FEIS** Final Environmental Impact Statement

**FFO** Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

**HCT** High-Capacity Transit

**HOV** High-Occupancy Vehicle

**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)

**IOF** Immediate Opportunity Fund (State Fund Type)

**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

**JPACT** Joint Policy Advisory Committee on Transportation

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JTA Jobs and Transportation Act (State Program and Fund Type)

**LCDC** Land Conservation and Development Commission (State)

LOS Level of Service

**LRT** Light Rail Transit (MAX)

**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

**MPO** Metropolitan Planning Organization (Metro)

**MSTIP** Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

**NAAQS** National Ambient Air Quality Standards (Federal)

**NEPA** National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

**NHPP** National Highway Performance Program

(Federal Program/Fund Type)

**NHS** National Highway System

**OAR** Oregon Administrative Rules

**ODOT** Oregon Department of Transportation (State)

**ORS** Oregon Revised Statutes (State)

**OTC** Oregon Transportation Commission (State)

**PD** Project Development (Project Phase)

**PE** Preliminary Engineering (Project Phase)

**PERC** Public Engagement Review Committee

**RFP** Regional Framework Plan (Metro)

**ROW** Right-of-Way (Project Phase)

**RTC** Regional Transportation Council (MPO for Southwest Washington)

**RTO** Regional Travel Options (Metro Program)

**RTP** Regional Transportation Plan (Metro)

**RUGGO** Regional Urban Growth Goals and Objectives (Metro)

**SIP** Oregon State (Air Quality) Implementation Plan

**SMART** South Metro Area Regional Transit (Wilsonville)

**SOV** Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)

**STIP** Statewide Transportation Improvement Program

**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)

**TAZ** Transportation Analysis Zones

**TCM** Transportation Control Measures

**TDM** Transportation Demand Management

**TMA** Transportation Management Area (Federal)

**TMA** Transportation Management Association (Local)

**TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds

**TriMet** Tri-County Metropolitan Transportation District

**TSM** Transportation System Management

**TSMO** Transportation System Management and

Operations (Metro Program)

**USDOT** United States Department of

Transportation

VMT Vehicle Miles Traveled

**WSDOT** Washington State Department of

Transportation

**YOE** Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY							
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW H	all ITS				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	iffic signal to	Transportation	
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	•		itably to all	System Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841	
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841	
			Prior Years' Totals	\$310,466	\$35,534	\$0	\$346,000	
	Estimated Project Cost (YOE\$)							

LEAD	AGENCY	Beave	erton						
PROJEC	CT NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif	Roadway and					
MTIP ID	71179	advance	e warning signs to improve safe	ty for pedestria	ans and bicycle	riders.	bridge		
RTP ID	12095								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD .	AGENCY	Beave	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	-	ements at various intersection	•		ding signals	Roadway and		
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	atety.		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$87,027	\$7,342	\$0	\$94,369		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
Constructio	n	2021	HSIP (92.22)	\$970,599	\$81,883	\$0	\$1,052,482		
			FY 21-26 Totals	\$1,283,565	\$108,286	\$0	\$1,391,851		
			Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	Estimated Project Cost (YOE\$) \$1,910,430 \$161,171 \$0								

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clacka	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	_	hout Clackamas County replace				Transportation		
MTIP ID	71239	-	0/2070 traffic signal controllers and upgrade to the latest Advanced Traffic System ntrollers (ATC) national and state standards. Controller software and system Management						
RTP ID		upgrade	es with timing.			•	Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
	<u> </u>	·				<u> </u>			
	Estimated Project Cost (YOE\$)				\$84,225	\$0	\$820,103		

LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129	Compl	ete Freight ITS Action Plan impr	ovements inclu	ding installatio	n of truck	Transportation		
MTIP ID	71101	signal p	riorities signal UPS battery bac	k-up traffic surv	eillance camera	a systems	System		
IVITIF ID	71101	count s	tations travel time measureme	nt sensors and o	deployment of	portable	Management		
RTP ID		monito	ring trailer				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509		
			FY 21-26 Totals	\$1,219,815	\$139,613	\$610,972	\$1,970,400		
		E	Estimated Project Cost (YOE\$)	\$1,219,815	\$139,613	\$610,972	\$1,970,400		

LEAD A	AGENCY	Clack	amas County					
PROJEC	T NAME	Clacka	Clackamas County Regional Freight ITS Project					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18001	Improv	es the reliability of the regiona	l freight system	by reducing fre	eight vehicle	Roadway and	
MTIP ID	70478	delay in	known congested areas thoug	h a variety of IT	'S system enhar	ncements.	bridge	
RTP ID	10020							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2023	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549	
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549	
	<u> </u>	_	Prior Years' Totals	\$650,492	\$74,452	\$0	\$724,944	
	Estimated Project Cost (YOE\$)				\$237,493	\$0	\$2,312,493	

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Current Approved Project List with Approved Amendments



LEAD	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22131	On Cou	urtney Ave from River Rd to OR	alks bike	Active				
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	d crosswalk	Transportation		
RTP ID	11525								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320		
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500		
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600		
FY 21-26 Totals				\$5,079,992	\$581,428	\$0	\$5,661,420		
		E	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420		

LEAD /	AGENCY	Clack	amas County							
PROJEC	CT NAME	Jennii	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276	Constr	uct sidewalk on the north side o	of the road and	bike lanes on b	ooth sides of	Pedestrian			
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents				
RTP ID	11503		an nearly someons submesses and dransportation options.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025			
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983			
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008			
Prior Years' Totals				\$977,967	\$111,933	\$0	\$1,089,900			
		E	stimated Project Cost (YOE\$)	\$3,625,283	\$414,931	\$1,237,694	\$5,277,908			

LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	(HFST) signs and	d edgeline/fog	line markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in		bridge				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
		<u>'</u>		·					
		Е	Estimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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LEAD AGENCY		Clack	Clackamas County						
PROJEC	CT NAME	SE Jol	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only			t 80th Ave	Roadway and		
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2022	HSIP (92.22)	\$582,192	\$49,116	\$0	\$631,308		
Constructio	n	2024	HSIP (92.22)	\$396,423	\$33,444	\$879,205	\$1,309,072		
FY 21-26 Totals				\$1,490,436	\$125,739	\$879,205	\$2,495,380		
	Estimated Project Cost (YOE\$)				\$125,739	\$879,205	\$2,495,380		

LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Syste	mic Signals and Illumination (C	lackamas)					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20336		afety projects at various locations. Work may include illumination; intersection Roadway and						
MTIP ID	70951	-	ike and pedestrian improvemengs; striping; medians; utility relo		. •	. • .	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (92.22%)	\$687,961	\$58,039	\$154,900	\$900,900		
FY 21-26 Totals \$687,961 \$58,039 \$154,5							\$900,900		
			Prior Years' Totals	\$325,444	\$13,888	\$13,568	\$352,900		
	Estimated Project Cost (YOE\$) \$1,013,405 \$71,927 \$168,468								

LEAD /	AGENCY	Clacka	mas County						
PROJEC	T NAME	Trolley	Trolley Tr Bridge: Portland Ave-Black River Greenway Tr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22139	Complet	te project development NEPA	environmental	engineering pla	ins	Active		
MTIP ID	71089	specifica Clackam	tions and cost estimates to co as River	nstruct a new T	rolley Trail Brid	ge across the	Transportation		
RTP ID	10151								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442		
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442		
		Es	timated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442		

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LEAD A	AGENCY	Fores	Forest Grove							
PROJECT NAME		Coun	Council Creek Tr: Douglas St-Hatfield Govt Ctr							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-	mile Council Cre	eek Trail along	Active			
MTIP ID	71096		WR corridor from Douglas St in ment Center Max	Forest Grove ea	ast to Hillsboro	Hatfield	Transportation			
RTP ID	10806		overnment center max							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$1,345,950	\$154,050	\$0	\$1,500,000			
FY 21-26 Totals				\$1,345,950	\$154,050	\$0	\$1,500,000			
		E	stimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000			

LEAD	AGENCY	Gresh	nam						
PROJEC	PROJECT NAME		Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21628		ighting and rectangular rapid fl	•	RFBs) with war	ning signs to	Roadway and		
MTIP ID	71182	increase	e visibility and improve safety for	or pedestrians			bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$62,095	\$5,239	\$0	\$67,334		
Purchase rig	ght of way	2022	HSIP (92.22)	\$5,821	\$491	\$0	\$6,312		
Constructio	n	2023	HSIP (92.22)	\$511,070	\$43,116	\$0	\$554,186		
			FY 21-26 Totals	\$578,986	\$48,846	\$0	\$627,832		
		Е	stimated Project Cost (YOE\$)	\$578,986	\$48,846	\$0	\$627,832		

LEAD	AGENCY	Gresh	nam							
PROJEC	CT NAME	NE Cl	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808		ete phase two of the project by				Roadway and			
MTIP ID	70878		ween Stark and Burnside. Projeks curbs and gutters to improve	• .		oike lanes	bridge			
RTP ID	11096									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	CMAQ - URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2022	CMAQ - URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
FY 21-26 Totals			\$2,689,665	\$307,844	\$687,528	\$3,685,037				
Prior Years' Totals				\$451,491	\$51,675	\$0	\$503,166			
Estimated Project Cost (YOE\$)				\$3,141,156	\$359,519	\$687,528	\$4,188,203			

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LEAD .	AGENCY	Gresh	nam						
PROJEC	PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986		1 (of 2 phases) to extend NW D				Active		
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		ÞΑ	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670		
FY 21-26 Totals			FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670		
Prior Years' Totals				\$1,053,017	\$120,522	\$120,551	\$1,294,090		
Estimated Project Cost (YOE\$)				\$5,581,240	\$638,797	\$840,723	\$7,060,760		

LEAD /	AGENCY	Gresh	nam						
PROJEC	T NAME	SE 242	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and		
MTIP ID	70799						bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
FY 21-26 Totals				\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388		

LEAD /	AGENCY	Нарр	y Valley							
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active			
MTIP ID	70683						Transportation			
RTP ID	10081									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221			
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732			
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372			
			FY 21-26 Totals	\$2,057,467	\$235,486	\$1,015,372	\$3,308,325			
	Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142			
Es			Estimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467			

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LEAD A	AGENCY	Hillsb	ooro						
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include of the curbs and stormwater man		e intersection s	shoulders	bridge		
RTP ID	10821			J					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
FY 21-26 Totals			\$1,000,000	\$0	\$1,000,000	\$2,000,000			
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		

	LEAD AGENCY		0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progra	•	-		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		•		planning		
RTP ID	11103	investm	ent strategies.	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$404,234	\$46,266	\$0	\$450,500		
FY 21-26 Totals				\$404,234	\$46,266	\$0	\$450,500		
		•							
		E	stimated Project Cost (YOE\$)	\$404,234	\$46,266	\$0	\$450,500		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889	Corrido	ors and Systems Planning Progra	am conducts pla	anning level wo	rk in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		•		planning		
RTP ID			nent strategies.	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
			FY 21-26 Totals	\$571,070	\$65,362	\$0	\$636,432		
	<u> </u>	<u> </u>							
		Е	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

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LEAD AGENCY		Metr	0							
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22145	_	al planning to support freight s	ystems planning	g and economic	development	Freight			
MTIP ID	71118	plannin	g activities.							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763			
			FY 21-26 Totals	\$74,263	\$8,500	\$0	\$82,763			
		E	Stimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2023)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22146	_	al planning to support freight s	ystems planning	g and economic	development	Freight		
MTIP ID	71119	plannin	g activities.						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
FY 21-26 Totals				\$76,491	\$8,755	\$0	\$85,246		
		Е	stimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22147	_	al planning to support freight s	ystems planning	g and economic	development	Freight		
MTIP ID	71120	piannin	g activities.						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
			FY 21-26 Totals	\$78,786	\$9,017	\$0	\$87,803		
		E	Stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

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LEAD AGENCY		Metr	O							
PROJEC	T NAME	Next	Corridor Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22154		to contribute toward developm	•	•		System/corridor			
MTIP ID	71111	improv	ements and funding strategy fo	r the region's n	ext priority cor	ridor.	planning			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524			
			FY 21-26 Totals	\$588,202	\$67,322	\$0	\$655,524			
	_	E	Estimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22155		to contribute toward developm	•	•		System/corridor			
MTIP ID	71112	improve	ements and funding strategy fo	r the region's n	ext priority cori	ridor.	planning			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190			
FY 21-26 Totals				\$605,848	\$69,342	\$0	\$675,190			
							_			
		Е	stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190			

LEAD AGENCY		Metr	0	Metro							
PROJEC	CT NAME	Next (	Next Corridor Planning (FFY 2024)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22156		to contribute toward developm				System/corridor				
MTIP ID	71113	improve	provements and funding strategy for the region's next priority corridor. planning								
RTP ID											
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2024	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446				
			FY 21-26 Totals	\$624,024	\$71,422	\$0	\$695,446				
				·							
		E	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446				

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LEAD AGENCY		Metro	0		Metro						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22								
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20597	Portlan	d Metro MPO planning funds f	or Federal fisca	l year 2021. Pro	jects will be	Other				
MTIP ID	70986	selected	I in the future through the MP	O process.							
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755				
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186				
FY 21-26				\$2,526,744	\$289,197	\$0	\$2,815,941				
		·									
Estir			stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941				

LEAD	AGENCY	Metr	0				
PROJEC	CT NAME	Portla	and Metro Planning SFY23				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 21839 Portland Metro MPO planning funds			or SFY 23 (FFY2	022). Projects v	vill be	Other	
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP).	
RTP ID	11103						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280
FY 21-26 Total			FY 21-26 Totals	\$2,717,113	\$310,985	\$0	\$3,028,098
Estimated Project Cost (YOE\$)				\$2,717,113	\$310,985	\$0	\$3,028,098

LEAD A	AGENCY	Metro	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21849		d Metro MPO planning funds f		Other				
MTIP ID	71225	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735		
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108		
FY 21-26 Totals			\$2,728,549	\$312,294	\$0	\$3,040,843			
		E	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843		

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LEAD AGENCY		Metr	0						
PROJECT NAME		Portla	Portland Metro Planning SFY25						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21860	Portlan	d Metro MPO planning funds f	2024). Projects v	will be				
MTIP ID	71226	selected	d and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP)			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183		
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404		
FY 21-26 To			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Regional Freight Studies						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and	
MTIP ID	70889						bridge	
RTP ID	11103							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891	
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891	

LEAD	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional MPO Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877	Fundin	g for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other		
MTIP ID	70872	establis	hed through the federal regula	tions.					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521		
FY 21-26 Totals				\$1,359,877	\$155,644	\$0	\$1,515,521		
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22151		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71131	with fe	deral planning regulations.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986		
FY 21-26 Totals				\$1,400,673	\$160,313	\$0	\$1,560,986		
		E	stimated Project Cost (YOE\$)	\$1,400,673	\$160,313	\$0	\$1,560,986		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22152		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71132	with fed	deral planning regulations.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817		
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817			
		Е	stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153		g to support transportation pla	nning activities	and maintain o	compliance	Regional Program		
MTIP ID	71133	with fed	deral planning regulations.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
FY 21-26 Totals				\$1,485,975	\$170,076	\$0	\$1,656,051		
Estimated Project Cost (Y				\$1,485,975	\$170,076	\$0	\$1,656,051		

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LEAD A	AGENCY	Metr	O				Metro						
PROJEC	T NAME	Regio	nal Travel Options (2020)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20879		gional Travel Options (RTO) pro	-	_	help	Regional travel						
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options						
RTP ID	11054												
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Other		2021	STBG-URBAN	\$2,598,451	\$297,404	\$0	\$2,895,855						
FY 21-26 T				\$2,598,451	\$297,404	\$0	\$2,895,855						
	<u> </u>	_				<u> </u>							
	·	Е	Estimated Project Cost (YOE\$)	\$2,598,451	\$297,404	\$0	\$2,895,855						

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	_	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve mo	obility.		options		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$2,676,405	\$306,327	\$0	\$2,982,732		
FY 21-26 Totals			\$2,676,405	\$306,327	\$0	\$2,982,732			
		Е	stimated Project Cost (YOE\$)	\$2,676,405	\$306,327	\$0	\$2,982,732		

LEAD /	AGENCY	Metr	Metro							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22157 The Regional Travel Options (RTO) pr				gram impleme	nts strategies to	help	Regional Program			
MTIP ID	71106	diversif	y trip choices reduce pollution	and improve m	obility.					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
FY 21-26 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213				
		<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213			

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22158 The Regional Travel Options (RTO) pr				gram impleme	nts strategies to	help	Regional Program		
MTIP ID	71107	diversif	y trip choices reduce pollution	and improve m	obility.				
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
FY 21-26 Totals				\$2,839,398	\$324,982	\$0	\$3,164,380		
		E	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro	-	_	help	Regional Program		
MTIP ID	71108	diversif	y trip choices reduce pollution	and improve m	obility.				
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
FY 21-26 Totals			\$2,924,580	\$334,731	\$0	\$3,259,311			
		Е	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Safe I	Safe Routes to Schools program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160	Promo	tes through planning funding a	nd outreach act	ivities the abilit	ty for youth to	Regional Program		
MTIP ID	71109	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26 Totals			\$530,450	\$60,712	\$0	\$591,162			
		E	Estimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22161		tes through planning funding a				Regional Program		
MTIP ID	71114	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
			FY 21-26 Totals	\$546,364	\$62,534	\$0	\$608,898		
		E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 Totals			\$562,754	\$64,410	\$0	\$627,164			
		Е	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	State	Statewide Travel Survey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22172	Contrib	oution to statewide travel surve	y to inform trav	vel forecasting	models.	Other		
MTIP ID	71105								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059		
FY 21-26			FY 21-26 Totals	\$350,000	\$40,059	\$0	\$390,059		
		E	stimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22163	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71102		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583		
		E	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals			\$3,600,373	\$412,079	\$0	\$4,012,452			
			stimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		

LEAD /	LEAD AGENCY		0							
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22165	Partne	r with developers and local juri	Transit oriented						
MTIP ID	71104		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development			
RTP ID			Spional danse investments.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825			
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825			
		<u> </u>								
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0	\$4,132,825			

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20882 Local fund portion Metro receives to t				he annual Metr	o-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wortions to create vibrant downtow		•		development		
RTP ID	10855	7	to change land use			,			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

	AGENCY	Metr							
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883		D program works directly with	•	•		Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to chai	nge land use	development		
RTP ID	10855								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-26 Totals				\$0	\$0	\$3,393,696	\$3,393,696		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	Transportation Demand Management (Metro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21593	_	h the Metro RTO program Port				Transportation			
MTIP ID	71067		t residents on available bike/pe	•		atives and	System			
	, 100,	options	(2019-21 RFFA Award) Keys 20	812/20813/208	314.		Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867			
Other		2022	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
			FY 21-26 Totals	\$166,400	\$19,045	\$0	\$185,445			
	<u> </u>									
	·	Е	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445			

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20884		e strategic and collaborative pro		ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$5,760	\$659	\$0	\$6,419		
FY 21-26 Totals				\$5,760	\$659	\$0	\$6,419		
	<u> </u>					_			
			stimated Project Cost (YOE\$)	\$5,760	\$659	\$0	\$6,419		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885	Provide	strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 21-26 Totals			\$1,744,598	\$199,677	\$0	\$1,944,275			
			Estimated Project Cost (YOE\$) \$1,744,598 \$199,677 \$0			\$0	\$1,944,275		

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20886 Provide strategic and collaborative program management including coord					coordination	Transportation			
MTIP ID	70875	or activ	ities for TransPort TSMO comm	iittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
			FY 21-26 Totals	\$1,801,828	\$206,227	\$0	\$2,008,055		
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

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LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22169		istration of the regional TSMO <sub>ا</sub>	• .	• • •	• .	Transportation			
MTIP ID	71124	directio	on administration of grant allocates.	ations and staff	ing of the Trans	sport	System Management			
RTP ID			Operations							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305			
			FY 21-26 Totals	\$188,707	\$21,598	\$0	\$210,305			
		E	Estimated Project Cost (YOE\$)	\$188,707	\$21,598	\$0	\$210,305			

	AGENCY	Metr							
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22170		istration of the regional TSMO	•	• •	•	Transportation		
MTIP ID	71125	directio	on administration of grant allocate.	ations and staff	ing of the Trans	port	System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615		
							_		
		E	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171	Admini	stration of the regional TSMO	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71126	directio commit	n administration of grant allocates.	ations and staff	ing of the Trans	sport	System Management		
RTP ID							Operations		
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
			FY 21-26 Totals	\$200,200	\$22,914	\$0	\$223,114		
Estimated Project Cost (YOE\$)				\$200,200	\$22,914	\$0	\$223,114		

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LEAD AGENCY		Metr	0	Metro							
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22166	Region	al Transportation System Mana	agement & Ope	rations (TSMO)	program.	Transportation				
MTIP ID	71115	-					System				
IVITIP ID	/1115						Management				
RTP ID							Operations				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2022	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972				
			FY 21-26 Totals	\$1,667,158	\$190,814	\$0	\$1,857,972				
	<u> </u>					<u> </u>					
		E	Stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972				

LEAD A	AGENCY	Metro	0						
PROJEC	CT NAME	TSMO	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22167	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program.	Transportation		
MTIP ID	71116						System		
IVITIF ID	71110						Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711		
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711		
Estimated Proj			stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711		

LEAD AGENCY		Metro	)						
PROJEC	CT NAME	TSMO	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	Regiona	Regional Transportation System Management & Operations program.						
MTIP ID	71117						System Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals			FY 21-26 Totals	\$1,768,688	\$202,434	\$0	\$1,971,122		
						<u> </u>			
		E:	stimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122		

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LEAD AGENCY		Metr	0							
PROJEC	T NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	Trail						
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•						
RTP ID		south C	olumbia Slough.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
FY 21-26 To			FY 21-26 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
Prior Years' Totals			\$448,650	\$51,350	\$0	\$500,000				
	_	E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

LEAD /	AGENCY	Milw	Milwaukie						
PROJEC	CT NAME	Washington/Monroe: SE Oak St -SE Linwood Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segr	ments D and E)	on	Active		
MTIP ID	71087		gton and Monroe from SE Oak Id then to Home Ave and on Ho		•	•	Transportation		
RTP ID	10099	east to	Linwood Ave						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2023	LOCAL	\$0	\$0	\$100,344	\$100,344		
Other		2023	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2025	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250			
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,061,577	\$5,364,250		

LEAD A	AGENCY	Mult	nomah County						
PROJEC	PROJECT NAME		Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882	Replac	e the bridge driving surface and	d repair the join	ts on the east a	and west	Roadway and		
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2022	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
				_					
		E	Estimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

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LEAD .	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21884 Strengthen the Morrison and Belmo					e east side of th	ne Willamette	Roadway and		
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
				_			·		
		Е	Estimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD /	AGENCY	Multno	mah County						
PROJEC	CT NAME	Sandy B	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137	-	e project development activit	_		_	Active		
MTIP ID	71093		ct Sandy Blvd to minor arteri improvements to close an ea				Transportation		
RTP ID	10399	_	ation network	0.1	J				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
FY 21-26 Totals			FY 21-26 Totals	\$1,275,985	\$146,042	\$0	\$1,422,027		
		Est	imated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		

LEAD	AGENCY	Multr	nomah County						
PROJEC	CT NAME	SW 25	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21623 Install green painted bike boxes at th				• •	_		Roadway and		
MTIP ID	71177	-	Park Road to the intersection of for vulnerable road users.	r SW 257th Driv	e to increase sa	arety and	bridge		
RTP ID	11684								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080		
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789		
			FY 21-26 Totals	\$44,145	\$3,724	\$0	\$47,869		
				·			_		
		Е	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869		

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LEAD .	AGENCY	ODOT	Ī						
PROJEC	CT NAME	Centra	Central Systemic Signals and Illumination (ODOT)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20335		ation; intersection work; bike a	•	-		Roadway and		
MTIP ID	70950		es; signal work; signs; warnings Ifety improvements at various			cation; and	bridge		
RTP ID	12095		, .	•	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$88,716	\$7,484	\$0	\$96,200		
Constructio	n	2021	HSIP (92.22)	\$2,607,807	\$220,004	\$0	\$2,827,811		
			FY 21-26 Totals	\$2,696,523	\$227,488	\$0	\$2,924,011		
	<u> </u>	<u> </u>	Prior Years' Totals	\$1,333,768	\$112,521	\$0	\$1,446,289		
	<u> </u>	E:	stimated Project Cost (YOE\$)	\$4,030,291	\$340,009	\$0	\$4,370,300		

LEAD A	AGENCY	ODOT	-						
PROJEC	CT NAME	City of	City of Gresham Safety Project						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t		. •		Roadway and		
MTIP ID	70943	medians improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000		
Constructio	n	2021	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000		
Constructio	n	2021	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200		
FY 21-26 Totals				\$1,105,903	\$93,297	\$0	\$1,199,200		
Prior Years' Totals			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000		

LEAD AGENCY		ODOT	ODOT								
PROJEC	CT NAME	Colum	Columbia Bottomlands Mitigation/Conservation								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22075	Develop	a long term mitigation/conse	rvation bank in	the Lower Will	amette	Other				
MTIP ID	71150		ed that generates credits for a of Endangered Species Act (ES	•		y the greatest					
RTP ID			0 1 (	, ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2021	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000				
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000				
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000				
	<u> </u>	<u> </u>	Prior Years' Totals	\$0	\$0	\$400,000	\$400,000				
_		Es	timated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000				

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LEAD A	AGENCY	ODO.	Γ							
PROJEC	T NAME	Corne	Cornelius Pass Road Arterial Corridor Management							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21500	Implen	nent a variety of ITS treatments	to enhance saf	ety and mobilit	ty in rural and	Transportation			
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD cl		y (Cornelius Pas	ss Road from	System Management			
RTP ID	11104			-			Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700			
Constructio	n	2021	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200			
FY 21-26 Totals				\$1,160,000	\$0	\$1,095,900	\$2,255,900			
Prior Years' Total:			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100			
		Е	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000			

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	East S	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	-	s at locations in east jurisdictio		-		Roadway and		
MTIP ID	70953		ation; intersection work; bike/pgs; striping; medians; utility relo	•	. •		bridge		
RTP ID	12095	(ARTS	, ,		, ,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-HSIP (92.22%)	\$2,388,567	\$201,508	\$0	\$2,590,075		
FY 21-26 Totals				\$2,388,567	\$201,508	\$0	\$2,590,075		
			Prior Years' Totals \$570,842 \$48,158 \$0			\$619,000			
		Е	stimated Project Cost (YOE\$)	\$2,959,409	\$249,666	\$0	\$3,209,075		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480		ements on northbound and so		•		Roadway and		
MTIP ID	71006		Work includes lane adjustment Ition signing resurfacing and cu	•	• .	-	bridge		
RTP ID				•	,				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000		
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117		
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117		
		·	Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847		
	_	E	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964		

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465	On Mu	ltnomah Blvd and Capital Highv	way ramp bridge	es place an ove	rlay on the	Roadway and		
MTIP ID	70998	-	driving surface replace or repail urrent safety standards. On Bar	• • •		-	bridge		
RTP ID	12092	parts.				-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
FY 21-26 Total				\$4,493,535	\$514,306	\$0	\$5,007,841		
Prior Years' Total			Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720		
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD	AGENCY	ODOT							
PROJEC	CT NAME	I-5 Ove	I-5 Over 26th Avenue Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20486		the bridge to ensure connect		-	• .	Roadway and		
MTIP ID	70977		ill evaluate the functions of th I project value.	e project with t	he objective of	enhancing	bridge		
RTP ID			,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000		
Constructio	n	2021	NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
			FY 21-26 Totals	\$27,023,809	\$2,279,823	\$0	\$29,303,632		
			Prior Years' Totals	\$4,654,684	\$392,685	\$0	\$5,047,369		
Estimated Pro			stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		

LEAD .	AGENCY	ODO.	Τ					
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)						
Proj	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21219	On I-5	over NE Hassalo St and NE Holl	aday St (BR#085	583) replace the	current	Roadway and	
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$5,000,00	00 Original Awa	ırd)	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000	
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000	
			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000	
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
				nine the construction method for a future pavement resurfacing					
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
	<u> </u>	_							
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

LEAD /	AGENCY	ODO <sup>-</sup>							
PROJEC	PROJECT NAME		I-5: I-205 Interchange - Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20411		e and replace asphalt surface t			-	Roadway and		
MTIP ID	70968		<ul> <li>This includes the driving surf to gain acceptable rail height a</li> </ul>			rail on two	bridge		
RTP ID	12094			•	•				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278		
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425		
			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703		
			Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577		
		Е	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280		

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-5: Interstate Bridge NB Electrical Components (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and	
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$20,000	\$20,000	
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$20,000	\$20,000	
Constructio	n	2021	LOCAL	\$0	\$0	\$230,000	\$230,000	
Constructio	n	2021	HB2017	\$0	\$0	\$230,000	\$230,000	
FY 21-26 Totals			\$0	\$0	\$500,000	\$500,000		
Estimated Project (			stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000	

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LEAD A	AGENCY	ODO.	Т				
PROJEC	CT NAME	I-5: In	terstate Bridges Bearing Repla	cement (Portla	nd)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22317	Replac	Roadway and				
MTIP ID	71233	013//A	x & 07333)				bridge
RTP ID	12092						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$15,000	\$15,000
Preliminary	engineering	2021	HB2017	\$0	\$0	\$15,000	\$15,000
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000
FY 21-26 Totals				\$0	\$0	\$550,000	\$550,000
	Estimated Project Cost (YOE\$)				\$0	\$550,000	\$550,000

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	I-5: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					e bridges in ord	er to ensure	Roadway and	
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & 07333)			bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$40,000	\$40,000	
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$40,000	\$40,000	
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000	
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000	
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000	
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000	

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LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	I-5: Marquam Bridge - Capitol Highway (2)						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21602	Install	Variable Advisory Speed (VAS) a	and truck warni	ng signs to imp	rove safety by	Transportation	
MTIP ID	71156	informi	ng drivers of expected downstr	eam conditions	<b>5.</b>		System Management	
RTP ID	11104	-					Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495	
Purchase rig	ght of way	2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Constructio	n	2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
FY 21-26 Totals			\$7,287,389	\$614,789	\$0	\$7,902,178		
		<u>'</u>			-		·	
		Е	Estimated Project Cost (YOE\$)	\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-84: I	I-84: Fairview - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20298	-	e a section of I-84 between Fair		-	_	Roadway and		
MTIP ID	70939	damage 238th <i>A</i>	e and keep roadway safe. Instal we	l a full signal up	grade (includin	g ADA) at NE	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$2,366	\$271	\$0	\$2,637		
Constructio	n	2022	NHPP (92.22%)	\$3,920,267	\$330,727	\$0	\$4,250,994		
Construction 2022			STBG - STATE	\$260,222	\$29,784	\$0	\$290,006		
			FY 21-26 Totals	\$4,182,855	\$360,782	\$0	\$4,543,637		
			Prior Years' Totals \$850,204 \$71,726			\$0	\$921,930		
		E	stimated Project Cost (YOE\$)	\$5,033,059	\$432,508	\$0	\$5,465,567		

LEAD A	AGENCY	ODOT	•				
PROJEC	T NAME	I-84: I-	205 - NE 181st Avenue				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20410	On I- <b>8</b> 4	remove/replace asphalt surface	e to repair rutt	ed pavement &	seal the	
MTIP ID	70967	driving s Project)	surface of four bridges (#07088	A #07044A #07	043A & #13514	IF) (HB2017	
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2022	NHPP (92.22%)	\$7,657,518	\$646,015	\$0	\$8,303,533
FY 21-2			FY 21-26 Totals	\$7,657,518	\$646,015	\$0	\$8,303,533
			Prior Years' Totals	\$479,083	\$40,417	\$0	\$519,500
		Es	stimated Project Cost (YOE\$)	\$8,136,601	\$686,432	\$0	\$8,823,033

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LEAD AGENCY		ODOT							
PROJECT NAME		I-84: NE Martin Luther King Jr Blvd - I-205							
Project IDs			Project Type						
ODOT KEY	21800	Design	Design for a future pavement resurfacing project to repair ruts and surface wear. Ro						
MTIP ID	71200		bridge						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
			FY 21-26 Totals	\$922,200	\$77,800	\$0	\$1,000,000		
Estimated Project Cost (YOE\$)				\$922,200	\$77,800	\$0	\$1,000,000		

LEAD AGENCY		ODOT						
PROJECT NAME		NE Airport Way Arterial Corridor Management						
Project IDs			Project Type					
ODOT KEY	21496		ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd T					
MTIP ID	71076		Ave to Riverside Parkway including update signal collectors CCTV cameras fiber  communication etc.  Management  Operations					
RTP ID	11104							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000	
Construction		2021	ATCMTD (100%)	\$1,040,000	\$0	\$0	\$1,040,000	
			FY 21-26 Totals	\$1,090,000	\$0	\$0	\$1,090,000	
			Prior Years' Totals	\$110,000	\$0	\$0	\$110,000	
Estimated Project Cost (YOE\$)				\$1,200,000	\$0	\$0	\$1,200,000	

LEAD AGENCY		ODOT							
PROJECT NAME		OR120: Columbia Slough Bridge							
Project IDs			Project Type						
ODOT KEY	21709		Study to determine the alignment and construction method for a future bridge Roadway and						
MTIP ID	71195		replacement of the existing timber structure that is obsolete costly to continuously bridge repair and can no longer support heavier loads.						
RTP ID	12092								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
			FY 21-26 Totals	\$448,650	\$51,350	\$0	\$500,000		
Estimated Project Cost (YOE\$)				\$448,650	\$51,350	\$0	\$500,000		

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LEAD AGENCY		ODO	Γ						
PROJEC	CT NAME	OR212	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21495	The pro	oject will implement a variety o	f treatments to	improve safety	mobility and	Transportation		
MTIP ID	71075		ty along the congested industri 'D child)	al OR212/224 c	orridor in Clack	amas County	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2021	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 To				\$2,500,000	\$0	\$0	\$2,500,000		
			Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
		Е	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD /	AGENCY	ODO <sup>-</sup>	ODOT						
PROJEC	T NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Roadway and		
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9,200,000 orig	_	ace projection a	and enhance	bridge		
RTP ID	12092			-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	ACP0 - Advance CN	\$7,096,827	\$812,264	\$0	\$7,909,091		
Constructio	n	2022	HSIP (92.22)	\$2,914,111	\$245,845	\$0	\$3,159,956		
Constructio	n	2022	STBG - STATE	\$1,731,123	\$198,135	\$0	\$1,929,258		
FY 21-26 Totals			\$11,742,061	\$1,256,244	\$0	\$12,998,305			
Prior Years' Tota			Prior Years' Totals	\$7,716,247	\$883,159	\$0	\$8,599,406		
		E	stimated Project Cost (YOE\$)	\$19,458,308	\$2,139,403	\$0	\$21,597,711		

LEAD	AGENCY	ODO <sup>-</sup>	Γ						
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21607	Upgrad	e the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and		
MTIP ID	71161	intersed	tion to increase safety.				bridge		
RTP ID	11844								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463		
Purchase rig	ght of way	2022	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275		
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903		
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299		
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940			
Estimated Project Cost (YOE\$)				\$4,340,187	\$496,753	\$0	\$4,836,940		

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LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	OR21	OR213: I-205 - OR211						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638		vements including signals reflect	•			Roadway and		
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$59,261	\$4,999	\$0	\$64,260		
Purchase rig	ght of way	2022	HSIP (92.22)	\$44,501	\$3,754	\$0	\$48,255		
Other		2022	HSIP (92.22)	\$13,916	\$1,174	\$0	\$15,090		
Constructio	n	2022	HSIP (92.22)	\$377,311	\$31,831	\$0	\$409,142		
FY 21-26 Totals			\$494,989	\$41,758	\$0	\$536,747			
		<u>'</u>		·					
	Estimated Project Cost (YOE\$)			\$494,989	\$41,758	\$0	\$536,747		

LEAD	A C ENICV	000	<del>-</del>						
LEAD	AGENCY	ODO.	I						
PROJEC	CT NAME	OR21	OR217 Southbound: OR10 to OR99W						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construct	_		J	Roadway and		
MTIP ID	70782	15	ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047	-			bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019		
Constructio	n	2021	AC-HB2017 (89.73%)	\$95,875,023	\$10,973,325	\$2,000,000	\$108,848,348		
			FY 21-26 Totals	\$98,566,923	\$11,281,425	\$3,968,019	\$113,816,367		
			Prior Years' Totals	\$19,063,355	\$1,937,663	\$3,846,158	\$24,847,176		
		E	stimated Project Cost (YOE\$)	\$117,630,278	\$13,219,088	\$7,814,177	\$138,663,543		

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LEAD /	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	OR224 at SE Monroe St								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21606	_	nal upgrade to replace the sign	ction	Roadway and					
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
							4			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828			
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681			
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661			
Constructio	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674			
Constructio	n	2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969			
		FY 21-26 Totals	\$5,063,727	\$494,190	\$0	\$5,557,917				
		E	Estimated Project Cost (YOE\$)	\$5,063,727	\$494,190	\$0	\$5,557,917			

LEAD A	LEAD AGENCY		Т				
PROJECT NAME		OR22	4: SE 17th Ave - OR213				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21598	-	for a future pavement resurfac	• •	epair cracking r	utting and	Roadway and
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge
RTP ID	12094						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2021	NHPP (Z001)	\$2,348,893	\$268,841	\$0	\$2,617,734
			FY 21-26 Totals	\$2,348,893	\$268,841	\$0	\$2,617,734
		E	Stimated Project Cost (YOE\$)	\$2,348,893	\$268,841	\$0	\$2,617,734

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LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	OR224: SE 17th Ave - Rainbow Campground							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21612		vements including signs stop ba	•	-	orized back	Roadway and		
MTIP ID	71166	piates a	and lighting to increase safety o	n this section o	r nignway.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202			
		E	Estimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202		

LEAD /	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR8 at 174th Ave Armco Ave Main St and A&B Row								
Proje	Project IDs		Project Description							
ODOT KEY	21608	Full sig	nal rebuild and sidewalk install	ations at the M	ain St intersecti	on. Install	Roadway and			
MTIP ID	71162	flashing	; lights at the other intersection	is to increase sa	ifety at these lo	cations.	bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$452,448	\$51,785	\$0	\$504,233			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407			
Purchase rig	ght of way	2022	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668			
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260			
Constructio	n	2023	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999			
Construction		2023	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414			
FY 21-26 Totals		\$4,703,935	\$485,350	\$0	\$5,189,285					
					<u> </u>					
		E	stimated Project Cost (YOE\$)	\$4,703,935	\$485,350	\$0	\$5,189,285			

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LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR8 a	OR8 at River Rd						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451		uct full signal upgrade with illur		•	-	Roadway and		
MTIP ID	70996	corner &	& signal modification at NW/NI o.	E corner of OR8	and River Rd ir	the City of	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-NHPP (92.22%)	\$71,009	\$5,991	\$0	\$77,000		
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
			FY 21-26 Totals	\$1,059,983	\$119,183	\$0	\$1,179,166		
			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
			stimated Project Cost (YOE\$)	\$2,097,199	\$237,716	\$0	\$2,334,915		

LEAD	AGENCY	ODOT	-						
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	e safety and access to transit fo	or pedestrians a	ind cyclists alor	g OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID		<b>]</b> '	,		J				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2022	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
F			FY 21-26 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085		
			Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817		
		E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116	-	roject to construct curb ramps t	•	ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-STBGS	\$459,418	\$52,582	\$0	\$512,000		
Other		2021	AC-STBGS	\$57,427	\$6,573	\$0	\$64,000		
			FY 21-26 Totals	\$516,845	\$59,155	\$0	\$576,000		
			Prior Years' Totals	\$1,776,798	\$203,362	\$0	\$1,980,160		
		Е	Stimated Project Cost (YOE\$)	\$2,293,643	\$262,517	\$0	\$2,556,160		

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LEAD	AGENCY	ODO.	Τ						
PROJEC	PROJECT NAME		OR8: SE Brookwood Ave - OR217						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex	ontrol and	Roadway and				
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	12013								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
			FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164		
		E	stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

LEAD AGENCY		ODO.	Г					
PROJEC	CT NAME	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Project Description					
ODOT KEY	18758	Design	and construct streetscape safe	Roadway and				
MTIP ID	70757						bridge	
RTP ID	12043							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$3,900,000	\$3,900,000	
Constructio	n	2021	STBG - STATE	\$1,615,497	\$184,901	\$0	\$1,800,398	
Constructio	n	2021	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997	
FY 21-26 Totals			\$3,590,452	\$410,943	\$3,900,000	\$7,901,395		
Prior Years' Totals				\$2,934,171	\$335,828	\$0	\$3,269,999	
		Е	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394	

LEAD AGENCY		ODO.	Τ						
PROJEC	T NAME	OR8:	OR8: SW Short Ave - SW 110th Ave (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	Safety	upgrades to install larger signal	heads reflectiv	e backboards p	edestrian	Roadway and		
MTIP ID	70766	countd	own signals and left turn phasir	ng where feasib	le		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	ACP0 (100%)	\$2,163,084	\$0	\$50,323	\$2,213,407		
FY 21-26 Tota			FY 21-26 Totals	\$2,163,084	\$0	\$50,323	\$2,213,407		
			Prior Years' Totals	\$816,500	\$0	\$0	\$816,500		
		E	stimated Project Cost (YOE\$)	\$2,979,584	\$0	\$50,323	\$3,029,907		

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LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	l add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		E	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD /	AGENCY	ODO.	Τ					
PROJEC	CT NAME	OR99E: Clackamas River(McLoughlin) Bridge						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20472	Design	for a future project to repaint t	the bridge. The	paint is require	d to protect	Roadway and	
MTIP ID	71000	this ste	el structure from corrosion.				bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000	
FY 21-26 Totals			\$224,325	\$25,675	\$0	\$250,000		
		Е	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000	

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20438	Prohibi	t NB left turns from OR99W on	ito I-5 ramp and	l redirect traffic	flow through	Roadway and		
MTIP ID	70991	F -	dle; Install EB right turn lane ar gaps and striping; Add/improv	_			bridge		
RTP ID			8-p	88,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
FY 21-26 Totals			FY 21-26 Totals	\$2,116,600	\$0	\$0	\$2,116,600		
			Prior Years' Totals	\$859,100	\$0	\$0	\$859,100		
		Е	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	OR99	OR99W : Rock Creek Bridge						
Proje	Project IDs		Project Description						
ODOT KEY	21712	Install new bridge rail to meet current safety standards					Roadway and		
MTIP ID	71197						bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$66,471	\$7,608	\$0	\$74,079		
Constructio	n	2021	NHPP (Z001)	\$618,334	\$70,771	\$0	\$689,105		
FY 21-26 Totals			\$684,805	\$78,379	\$0	\$763,184			
		Е	stimated Project Cost (YOE\$)	\$684,805	\$78,379	\$0	\$763,184		

LEAD	AGENCY	ODO.	Т						
	CT NAME		OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435	Repave	e roadway; upgrade ADA ramps	to current stan	ıdards; improve	access	Roadway and		
MTIP ID	70988	_	ement; pedestrian improvemer al upgrade at Johnson/Main.	nts and address	drainage as ne	eded. Includes	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000		
Constructio	n	2022	AC-NHPP (89.73%)	\$10,990,655	\$1,257,930	\$0	\$12,248,585		
FY 21-26 Totals			\$10,990,655	\$1,257,930	\$3,000,000	\$15,248,585			
Prior Years' Totals				\$7,832,749	\$896,493	\$82,641	\$8,811,883		
Estimated Project Cost (YOE\$)				\$18,823,404	\$2,154,423	\$3,082,641	\$24,060,468		

LEAD	AGENCY	ODOT						
PROJEC	CT NAME	OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	21616		e signals replace or modify sign	Roadway and				
MTIP ID	71170	lane cor	nflict markings to improve safe	ty on this sectic	on.		bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Construction		2023	HSIP (92.22)	\$1,790,224	\$151,030	\$0	\$1,941,254	
FY 21-26 Totals			\$2,301,625	\$194,173	\$0	\$2,495,798		
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$2,301,625	\$194,173	\$0	\$2,495,798	

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LEAD /	AGENCY	ODO	Τ						
PROJEC	PROJECT NAME		Oregon Transportation Network - TriMet FFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22321	Urbani	zed public transit capital fundir	ng for Federal fi	scal year 2022.	Funds will be	Transit		
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determi	ned based on			
RTP ID			•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
Estin			stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322		zed public transit capital fundir	•	•		Transit		
MTIP ID	71228		red to FTA for delivery. Project requirements.	s and programs	s to be determi	ned based on			
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
			stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD AGENCY		ODOT	Г			ODOT						
PROJEC	T NAME	Orego	n Transportation Network -গ্রা	iMet FFY24								
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	22323		zed public transit capital fundir	-	•							
MTIP ID	71229		red to FTA for delivery. Project requirements.	s and programs	s to be determi	ned based on						
RTP ID			iding requirements.									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951					
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951					
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951					

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LEAD A	LEAD AGENCY		Т							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618		audible crosswalk signals to ass	•	•	•	Roadway and			
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	_	located in Clac	kamas Hood	bridge			
RTP ID	12095		ver materialitatia vvasimistori coartico.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
						<u> </u>				
		Е	Stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD /	AGENCY	ODO.	ODOT						
PROJECT NAME		Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21611 Operational improvements as needed					•		Other		
MTIP ID	71165	_	bughout the ODOT Region 1 area located in Clackamas Hood River Multnomah Washington Counties.						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-26 Totals			\$508,908	\$58,247	\$0	\$567,155			
		Е	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155		

LEAD A	AGENCY	ODO	Г							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21604		ing and replacement of raised [	Roadway and						
MTIP ID	71158		d ensure continued visibility throughout the ODOT Region 1 area located in bridge ckamas Hood River Multnomah and Washington Counties.							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 T			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

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LEAD A	AGENCY	ODO.	Γ							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21605	_	detection upgrades and replace	•			Transportation			
MTIP ID	71159	_	nout the ODOT Region 1 area lonshington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management			
RTP ID	12095		Ope							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 T				\$0	\$0	\$200,000	\$200,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD /	AGENCY	ODO.	Τ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609	Install	and replace damaged and obso	lete traffic mon	itoring camera	s so that	Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095			_			Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001		
		•							
			Estimated Project Cost (YOE\$) \$578,759 \$66,242 \$0				\$645,001		

LEAD AGENCY		ODOT	Г							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21603 Replace signal heads with Light Emitting D					-		Transportation			
MTIP ID	71157		hancing visibility throughout the ODOT Region 1 area located in Clackamas  System od River Multnomah and Washington Counties.  Manage							
RTP ID	12095		Operat							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601	Replac	ement and installation of Varia	ble Message Sig	ns (VMS) signs	to improve	Transportation		
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		-		System Management		
RTP ID	11104				_		Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084		
			FY 21-26 Totals	\$1,473,835	\$168,687	\$0	\$1,642,522		
		E	Estimated Project Cost (YOE\$)	\$1,473,835	\$168,687	\$0	\$1,642,522		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contr	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie	S				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
		•							
	Estimated Project Cost (YOE\$)				\$71,890	\$0	\$700,000		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		nd pedestrian improvements at				Active		
MTIP ID	71005	_	ghlin (OR-99E) and OR8 at Base alks; tree trimming/removal;  Al				Transportation		
RTP ID		improv	ements.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (100%)	\$1,984,265	\$0	\$152,186	\$2,136,451		
FY 21-26 Totals			\$1,984,265	\$0	\$152,186	\$2,136,451			
Pri			Prior Years' Totals	\$1,260,772	\$75,828	\$0	\$1,336,600		
		E	stimated Project Cost (YOE\$)	\$3,245,037	\$75,828	\$152,186	\$3,473,051		

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LEAD /	LEAD AGENCY		Т						
PROJEC	T NAME	Road	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						approved	Roadway and		
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Other		2024	HSIP (100%)	\$939,244	\$0	\$0	\$939,244		
FY 21-26 Totals				\$939,244	\$0	\$0	\$939,244		
							·		
		E	Estimated Project Cost (YOE\$)	\$939,244	\$0	\$0	\$939,244		

LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	Sever	Seventies Neighborhood Greenway						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme		•	-	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian	•		address a gap	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$39,910	\$4,568	\$55,522	\$100,000		
Other		2021	STBG - STATE	\$19,955	\$2,284	\$27,761	\$50,000		
Constructio	n	2021	STBG - STATE	\$1,566,001	\$179,236	\$2,178,594	\$3,923,831		
FY 21-26 To			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
	Prior Years' Totals			\$373,949	\$42,800	\$520,126	\$936,875		
	<u> </u>	Е	Stimated Project Cost (YOE\$)	\$1,999,815	\$228,888	\$2,782,003	\$5,010,706		

LEAD	AGENCY	ODO	Γ							
PROJEC	CT NAME	Stark	Stark Street Multimodal Connections							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20330	Close tl	he existing east-west gap in bic	ycle and pedest	rian travel by c	onstructing	Active			
MTIP ID	70946		ks and bike lanes on the north between SW 257th Ave and S Tr	•	the south side	of SE Stark	Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001			
Constructio	n	2021	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795			
FY 21-26 Tota			FY 21-26 Totals	\$2,825,796	\$323,425	\$536,575	\$3,685,796			
			Prior Years' Totals	\$328,582	\$37,608	\$62,393	\$428,583			
		Е	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379			

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LEAD .	AGENCY	ODO <sup>-</sup>	ODOT						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178	On US2	26 (Powell Blvd) in SE Portland	widen from thr	ee to four lanes	(inclusive of a	Roadway and		
MTIP ID	71033		turn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enl	nanced bike	bridge		
RTP ID			, , , , , , , , , , , , , , , , , , ,	<b>0</b>					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2022	AC-HB2017 (89.73%)	\$55,453,140	\$6,346,860	\$0	\$61,800,000		
FY 21-			FY 21-26 Totals	\$58,145,040	\$6,654,960	\$0	\$64,800,000		
	<u> </u>		Prior Years' Totals	\$36,071,460	\$4,128,540	\$0	\$40,200,000		
	<u> </u>	E					\$105,000,000		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	US26/	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21255 Design and construct curb ramps and					•		Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACPO - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001		
FY 21-26 Totals			\$1,103,680	\$126,322	\$0	\$1,230,002			
Prior Years' Totals			\$336,488	\$38,513	\$0	\$375,001			
		E	stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003		

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	21597	Paveme	ent resurfacing and bridge wor	k to repair rutti	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sect	ion of roadway safe for travel				bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY			FY 21-26 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200		
			stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

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LEAD A	AGENCY	ODO	Γ					
PROJEC	CT NAME	US26: SE 8th Ave - SE 87th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21614	-	e signals and improve intersecti	Roadway and				
MTIP ID	71168	this sec	tion of highway.				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$20,866	\$1,760	\$0	\$22,626	
Purchase rig	ght of way	2022	HSIP (92.22)	\$5,821	\$491	\$0	\$6,312	
Constructio	n	2022	HSIP (92.22)	\$69,127	\$5,832	\$0	\$74,959	
FY 21			FY 21-26 Totals	\$95,814	\$8,083	\$0	\$103,897	
		E	stimated Project Cost (YOE\$)	\$95,814	\$8,083	\$0	\$103,897	

LEAD /	AGENCY	ODO <sup>-</sup>	Γ						
PROJEC	T NAME	US30	US30 at Bridge Ave Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

LEAD .	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30:	US30: NW Saltzman Rd - NW Bridge Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20208 Repave roadway; upgrade ADA ramps to current standards; in					dards; improve	access	Roadway and		
MTIP ID	70938	manage	ement; and address drainage as	needed.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ACP0 - Advance CN	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,181,716	\$593,071	\$1,000,000	\$6,774,787		
FY 21-26 Totals				\$5,244,527	\$600,260	\$1,000,000	\$6,844,787		
Prior Years' Totals			Prior Years' Totals	\$2,399,306	\$274,611	\$0	\$2,673,917		
Estimated Project Cost				\$7,643,833	\$874,871	\$1,000,000	\$9,518,704		

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LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30: Sandy River - OR35						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to ir	ncrease the visil	bility of intersed	ctions and	Roadway and		
MTIP ID	71167	improv	e safety along this highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$128,470	\$10,838	\$0	\$139,308		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$390,231	\$32,921	\$0	\$423,152		
E.			FY 21-26 Totals	\$532,568	\$44,929	\$0	\$577,497		
							·		
		Е	Estimated Project Cost (YOE\$)	\$532,568	\$44,929	\$0	\$577,497		

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21710 Repair significant bridge footing eros			on to protect th	e structure fro	m further	Roadway and			
MTIP ID	71196	damage	<u>.</u>				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
FY 21-26 Totals				\$3,856,305	\$441,370	\$0	\$4,297,675		
	Prior Years' Totals			\$602,427	\$68,950	\$0	\$671,377		
		E	stimated Project Cost (YOE\$)	\$4,458,732	\$510,320	\$0	\$4,969,052		

LEAD	AGENCY	ODO	Г						
PROJEC	CT NAME	US30:	US30: Watson Rd - NW Hoge Ave						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 21779 Repair or replace culverts in poor cor			or replace culverts in poor con-	dition along this	s corridor to en	sure to	Roadway and		
MTIP ID	71198	prevent	further damage and possible of	collapse.			bridge		
RTP ID	12093								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$410,246	\$46,954	\$0	\$457,200		
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
			FY 21-26 Totals	\$1,367,486	\$156,514	\$0	\$1,524,000		
		Е	stimated Project Cost (YOE\$)	\$1,367,486	\$156,514	\$0	\$1,524,000		

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LEAD /	AGENCY	ODO.	Т					
PROJECT NAME		US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21704	-	s to prevent concrete fragment	_	_		Roadway and	
MTIP ID	71193	the stru	ck pavement repair to restore t acture.	he traveling sur	face and extend	d the life of	bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400	
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382	
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255	
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037		
	Estimated Project Cost (YOE\$)			\$1,744,384	\$199,653	\$0	\$1,944,037	

LEAD AGENCY			ODOT						
PROJEC	CT NAME	US30I	US30B: St. Johns Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21707		s of the columns and arched co				Roadway and		
MTIP ID	71194		concrete fragments breaking will increase safety for those b				bridge		
RTP ID	12092	. ,	,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$222,765	\$25,496	\$0	\$248,261		
Constructio	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
			FY 21-26 Totals	\$10,448,740	\$1,195,905	\$0	\$11,644,645		
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
		Е	stimated Project Cost (YOE\$)	\$11,920,327	\$1,364,335	\$0	\$13,284,662		

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LEAD AGENCY		ODO.	Т			ODOT						
PROJEC	CT NAME	Washington County Safety Bike and Pedestrian Improvements										
Proj	ect IDs		Projec	t Description			Project Type					
ODOT KEY	21615	Upgrad	le street lighting signals signs st	tivated	Roadway and							
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge					
RTP ID	12095											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$156,750	\$13,224	\$0	\$169,974					
Preliminary	engineering	2021	HSIP (92.22)	\$511,677	\$43,167	\$0	\$554,844					
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741					
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875					
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087					
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681					
Constructio	n	2023	HSIP (92.22)	\$2,052,054	\$173,118	\$0	\$2,225,172					
Construction		2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557					
		FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931						
		Е	stimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931					

LEAD	A C E NI CV	000	<u> </u>						
	AGENCY		ODOT						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376	Illumin	ation intersection work bike an	d pedestrian in	nprovements Al	DA upgrades	Roadway and		
MTIP ID	70958	_	ork signs warnings striping me ements at various locations (PG	•	ocation and oth	er safety	bridge		
RTP ID	12095		·	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$112,324	\$9,476	\$0	\$121,800		
Constructio	n	2021	HSIP (92.22)	\$4,808,674	\$405,676	\$0	\$5,214,350		
FY 21-26 Totals			FY 21-26 Totals	\$4,920,998	\$415,152	\$0	\$5,336,150		
Prior Years' Totals			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349		
Estimated Project Cost				\$6,437,417	\$543,082	\$0	\$6,980,499		

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LEAD A	AGENCY	Oreg	on City					
PROJEC	CT NAME	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY 21619 Improvements including signals signs			5 5		nd signal conne	ectivity	Roadway and	
MTIP ID	71173	improve	ements to increase safety on th	is road.			bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$197,016	\$16,621	\$0	\$213,637	
Constructio	n	2023	HSIP (92.22)	\$923,806	\$77,935	\$0	\$1,001,741	
FY 2			FY 21-26 Totals	\$1,120,822	\$94,556	\$0	\$1,215,378	
		Е	stimated Project Cost (YOE\$)	\$1,120,822	\$94,556	\$0	\$1,215,378	

LEAD /	AGENCY	Oreg	on City					
PROJEC	T NAME	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22142	_	ete project development activit	•			Active	
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation	
RTP ID	10123							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028	
			FY 21-26 Totals	\$673,000	\$77,028	\$0	\$750,028	
		E	stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028	

LEAD /	AGENCY	Port	of Portland					
PROJEC	T NAME	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17270		ject consists of two approved	• , ,			Throughways	
MTIP ID	70007		.7 miles of mixed-trail improve t 1 and includes 1900 ft runnin	• •				
RTP ID	10408	(2010-1	3 RFFA Award)			•		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459	
FY 21-26 Totals			FY 21-26 Totals	\$2,004,083	\$229,376	\$0	\$2,233,459	
			Prior Years' Totals	\$1,068,338	\$122,276	\$15,462	\$1,206,076	
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535	

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LEAD A	AGENCY	Port o	of Portland						
PROJEC	T NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		or replace a signal and construc	Roadway and					
MTIP ID	70778		ood for future side-by-side left- ect sidewalks at the Columbia/A		•		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2022	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
			FY 21-26 Totals	\$3,823,679	\$437,638	\$0	\$4,261,317		
Prior Years' Totals				\$715,177	\$81,855	\$0	\$797,032		
		Е	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349		

LEAD A	AGENCY	Portl	Portland						
PROJEC	CT NAME	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_	•	Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	igwater	Transportation		
RTP ID	11193								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2021	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 Totals				\$1,241,500	\$142,095	\$2,985,827	\$4,369,422		
Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000			
Estimated Project Co			stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Centra	Central City in Motion						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19299 The project will develop a strategy that identifies multimodal safety projects and				projects and	Bike				
MTIP ID	70677	prioritiz	es investments in the Portland						
RTP ID	10232								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	LOCAL	\$0	\$0	\$111,445	\$111,445		
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372		
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817		
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681		
		E	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	Centra	Central Systemic Signal and Illumination (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70949	' -	es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	cation; and	bridge		
RTP ID	12095		, ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$57,315	\$4,835	\$0	\$62,150		
Other		2021	HSIP (92.22)	\$16,692	\$1,408	\$0	\$18,100		
Constructio	n	2021	HSIP (92.22)	\$735,233	\$62,027	\$0	\$797,260		
FY 21-26 Totals			FY 21-26 Totals	\$809,240	\$68,270	\$0	\$877,510		
	Prior Years' Totals			\$904,396	\$76,298	\$0	\$980,694		
		Е	stimated Project Cost (YOE\$)	\$1,713,636	\$144,568	\$0	\$1,858,204		

LEAD	AGENCY	Portla	and						
PROJE	CT NAME	City of	City of Portland Safety Project						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv			•	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator nprovements. (ARTS PGB)	s; striping; signi	ing; warnings a	nd other	bridge		
RTP ID									
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-26 Total			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
Prior Years' Total			Prior Years' Totals	\$1,239,806	\$104,594	\$0	\$1,344,400		
		E:	stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750		

LEAD A	AGENCY	Portla	and					
PROJEC	CT NAME	Cully/Columbia & Columbia/Alderwood Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22132	Constr	uct intersection safety improve	Alderwood	Roadway and			
MTIP ID	71092		ng sidewalks curb and gutter im I crossing on Cully.	provements tre	e landscaping	and new	bridge	
RTP ID	10336		-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,016,176	\$116,306	\$0	\$1,132,482	
Purchase rig	ght of way	2023	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429	
Other		2023	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2025	STBG-URBAN	\$2,179,847	\$249,493	\$1,256,942	\$3,686,282	
FY 21-26 Totals		\$3,434,192	\$393,059	\$1,256,942	\$5,084,193			
		Е	stimated Project Cost (YOE\$)	\$3,434,192	\$393,059	\$1,256,942	\$5,084,193	

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	I-205	I-205 Undercrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		e safe access across I-205 for bi			•	Active		
MTIP ID	70947		orridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID			•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	TA - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081		
			FY 21-26 Totals	\$1,682,468	\$192,566	\$752,947	\$2,627,981		
			Prior Years' Totals	\$0	\$0	\$962,209	\$962,209		
		Е	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		•		Active		
MTIP ID	70884	and cor	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2021	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792		
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,290,884	\$5,476,942			
	Prior Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841		

LEAD /	AGENCY	Portla	and					
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22133	Constr	uct/Enhance existing bike lanes	along Willame	tte Blvd from R	osa Parks to	Active	
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	rements to	Transportation	
RTP ID	11842		•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	Construction		STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000	
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		
	Estimated Project Cost (YOE\$)			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000	

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LEAD	AGENCY	Portla	and					
PROJECT NAME		NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22134		uct new enhanced and marked	_	•		Active	
MTIP ID	71098		ento/ NE Brazee NE Broadway/ mah St. (Transit: ETC)	NE Hancock St	and NE Wasco	St/NE	Transportation	
RTP ID	11868							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$908,740	\$104,009	\$713,627	\$1,726,376	
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$713,627	\$4,664,624	
			FY 21-26 Totals	\$4,543,700	\$520,046	\$1,427,254	\$6,491,000	
Es			stimated Project Cost (YOE\$)	\$4,543,700	\$520,046	\$1,427,254	\$6,491,000	

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		-	-	Roadway and		
MTIP ID	71054	-	safety to the traveling motoris d by HB2017.	t and to meet o	urrect safety st	andards as	bridge		
RTP ID			·						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 21-26 Totals \$1,				\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD	AGENCY	Portla	nd						
PROJECT NAME		NE Fre	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						Roadway and			
MTIP ID	71185	section.					bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473		
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948		
			FY 21-26 Totals	\$166,384	\$14,037	\$0	\$180,421		
		Es	stimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421		

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LEAD AGENCY		Portl	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	-	mprovements intersection red		•	_	Roadway and		
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2022	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
			FY 21-26 Totals	\$1,514,545	\$173,346	\$2,485,309	\$4,173,200		
	Prior Years' Totals			\$839,055	\$96,034	\$0	\$935,089		
		Е	stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$2,485,309	\$5,108,289		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	NE Kil	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21626		pedestrian crossing islands to ir	•		•	Roadway and		
MTIP ID	71180		owing pedestrians to cross one e pedestrian signals to increase			ne. Install	bridge		
RTP ID	11846		arance peacestrain signals to moreage risionity and surety.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478		
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394		
			FY 21-26 Totals	\$379,829	\$32,043	\$0	\$411,872		
		E	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872		

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	NE M	LK Blvd Safety & Access to Tra	nsit: Cook-High	land				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135	Constr	uct pedestrian crossing and inte	ersection chann	elization impro	vements on	Active		
MTIP ID	71090		Blvd at various locations betw pgrades at NE Fremont and NE		•	•	Transportation		
RTP ID	10302	at both	intersection						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000		
FY 21-26 Totals			\$2,623,000	\$300,214	\$1,799,786	\$4,723,000			
		Е	stimated Project Cost (YOE\$)	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000		

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LEAD A	LEAD AGENCY		and						
PROJEC	CT NAME	NW T	NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
			Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	Stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

LEAD /	AGENCY	Portl	Portland						
PROJEC	T NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl			•	Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564	transpo	ortation corridor	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-26 Totals			\$1,316,776	\$150,711	\$0	\$1,467,487			
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		Е	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD A	AGENCY	Portla	and					
PROJEC	CT NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	17268	Provide	rovide east-west route for pedestrians and cyclists in SW Portland with an off-					
MTIP ID	70005	street tr	rail and relocate water line as p	oart of project s	cope.			
RTP ID	10354							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611	
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616	
Constructio	n	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001	
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228	
			Prior Years' Totals \$576,644 \$65,999		\$428,271	\$1,070,914		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142	

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Belmont St: 7th Ave - 34th Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21627 Install lighting at 21 intersections to improve visibility and safety.						Roadway and			
MTIP ID	71181						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028		
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560		
			FY 21-26 Totals	\$263,369	\$22,219	\$0	\$285,588		
		E	stimated Project Cost (YOE\$)	\$263,369	\$22,219	\$0	\$285,588		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
			FY 21-26 Totals	\$2,393,927	\$201,960	\$0	\$2,595,887		
		E	stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21635 Rebuild the traffic signal adding left tur				rn capability ar	nd add lighting t	to improve	Roadway and		
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365			
E			stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

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LEAD A	AGENCY	Portla	Portland							
PROJEC	CT NAME	SE Fos	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21622 Install rumble strips on this section of road to impr					e safety on this	section	Roadway and			
MTIP ID	71176						bridge			
RTP ID	11860									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174			
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269			
FY 21-26 Totals			\$157,183	\$13,260	\$0	\$170,443				
		<u>'</u>		·	-		_			
Estimated P			stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443			

LEAD A	AGENCY	Portla	Portland							
PROJEC	CT NAME	SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21634		eft turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and			
MTIP ID	71188	improve	e safety at this intersection.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737			
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195			
FY 2			FY 21-26 Totals	\$901,849	\$76,083	\$0	\$977,932			
		E	stimated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932			

LEAD .	AGENCY	Portla	and							
PROJEC	CT NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21620	_	guardrail and reflective delinea	tors. Improve c	urve signage to	increase	Roadway and			
MTIP ID	71174	safety o	n this section.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883			
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057			
FY 21-26 Totals			\$90,321	\$7,619	\$0	\$97,940				
		E:	stimated Project Cost (YOE\$)	\$90,321	\$7,619	\$0	\$97,940			

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LEAD A	AGENCY	Portla	and							
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21630 Convert existing two-way left turn la				e to a raised me	edian to improv	e safety on	Roadway and			
MTIP ID	71184	this sec	tion.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782			
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873			
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655				
	Estimated Project Cost (YOE\$)				\$109,594	\$0	\$1,408,655			

LEAD AGENCY		Portl	Portland						
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138	Constr	uct protected bike lanes protec	ted signal phasi	ing for peds and	d bikes transit	Active		
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		_	Transportation		
RTP ID	10319		-						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000		
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000			
		E	Estimated Project Cost (YOE\$)	\$5,332,000	\$610,271	\$589,729	\$6,532,000		

LEAD .	AGENCY	Portland								
PROJEC	CT NAME	SW Barb	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18316	Provide pr	eliminary advanced and fina	al PS&E for the	Installation of t	wo (2) CCTV	Transportation			
MTIP ID	70653		oving one (1) CCTV camera r r Optic cable along Barbur B			-	System Management			
RTP ID		just south o	_				Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2023	STP - Urban	\$449,242	\$51,418	\$0	\$500,660			
			FY 21-26 Totals	\$449,242	\$51,418	\$0	\$500,660			
			Prior Years' Totals	\$80,757	\$9,243	\$0	\$90,000			
		Estir	mated Project Cost (YOE\$)	\$529,999	\$60,661	\$0	\$590,660			

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SW Sł	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633		d traffic signal to increase visibi	•		signal heads	Roadway and		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ive safety at this	s intersection.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2022	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
		FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751			
Estimated Project Cost (YOE\$)				\$1,048,312	\$88,439	\$0	\$1,136,751		

LEAD A	AGENCY	Portla	Portland							
PROJEC	PROJECT NAME		W Burnside at SW St Clair Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21624 Install a pedestrian hybrid beacon to increase pedestrian crossing safety.						Roadway and			
MTIP ID	71178						bridge			
RTP ID	10250									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$105,712	\$8,918	\$0	\$114,630			
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251			
FY 21-26 Totals			\$568,888	\$47,993	\$0	\$616,881				
Estimated Project Cost (YC				\$568,888	\$47,993	\$0	\$616,881			

LEAD /	AGENCY	Sherv	wood						
PROJEC	PROJECT NAME		Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18026	Constr	uct a multi-modal travel corrido	or within Sherw	ood between O	R99W and	Trail		
MTIP ID	70480	SW Pine	e Street.						
RTP ID	10701								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199		
FY 21-26			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199		
		-	Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819		
		Е	stimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018		

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LEAD A	AGENCY	SMA	RT			SMART						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2019									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	20869		-'s 5339 program supports tl	•		•						
MTIP ID	70899		s and related equipment and to 's schedule scheduling softw									
RTP ID	12097	amenit	ies vehicle replace	•								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Transit		2021	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500					
FY 21-26 Totals				\$70,000	\$17,500	\$0	\$87,500					
	_	E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500					

LEAD /	LEAD AGENCY		SMART						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2020						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	20870	Suppo	supports replacement/rehab of buses and related equipment construct						
MTIP ID	70900		elated facilities such as SMARTâtement upgrades to bus stop am		-				
RTP ID	12097	IF.	oport vehicle replacement need			J			
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$74,995	\$18,749	\$0	\$93,744		
FY 21-26 Totals				\$74,995	\$18,749	\$0	\$93,744		
			Estimated Project Cost (YOE\$)	\$74,995	\$18,749	\$0	\$93,744		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20871 Bus and Bus Facility Upgrades					Transit				
MTIP ID	70901								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22191 Bus and Bus Facility Upgrades						Transit			
MTIP ID	71139								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD /	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Bus and Bus Facilities (Capital) 2023						
Proje	Project IDs		Project	t Description			Project Type	
ODOT KEY	22194	Bus an	d Bus Facility Upgrades	Transit				
MTIP ID	71140							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000	
FY 21-26 T			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000	
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000	

LEAD	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2024						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22197	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71141								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
FY 21-26 Tota			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
				·			·		
_		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD AGENCY		SMAI	RT				SMART							
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2020												
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Sof				ent and Softwa	re		Transit							
MTIP ID	70903													
RTP ID	11109													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Transit		2021	5307	\$417,404	\$104,351	\$0	\$521,755							
			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755							
		E	stimated Project Cost (YOE\$)	\$417,404	\$104,351	\$0	\$521,755							

LEAD /	AGENCY	SMAI	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2021								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	70904									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
				Amount	LOCAL IVIALCII	Amount				
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 To			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD .	AGENCY	SMAI	RT						
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2022							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DOT KEY 22192 Maintenance and Bus Fleet Replacement and Software						Transit		
MTIP ID	71144								
RTP ID		_							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448			
				•					
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD AGENCY		SMAI	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Sc				ent and Softwa	re		Transit		
MTIP ID	71145								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448		
		E	Stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD /	AGENCY	SMAF	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2024								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	71146									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448				
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	AGENCY	SMAR	Т						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20866	Provide	ADA paratransit services to im						
MTIP ID	70896		abilities such as Dialâ€Aâ€Bide g sharedâ€Ode service for disa			•			
RTP ID	11327	vans etc.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Es	timated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im						
MTIP ID	70897		sabilities such as Dialâ€Aâ€Ride ng sharedâ€@de service for disa			_			
RTP ID	11327	vans et	c.		_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
	<u> </u>	·				<u> </u>			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMAI	RT						
PROJEC	CT NAME	SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2022)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22190	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	71134									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

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LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22193 Services and Facility Improvements for Elderly and				r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	71135									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit	Transit		5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
				·			·			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMAF	RT							
PROJECT NAME		SMAR	SMART Senior and Disabled Program (2024)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22196	Service	Services and Facility Improvements for Elderly and Disabled Customers							
MTIP ID	71136									
RTP ID										
Ph	Phase		Fund Type	Federal	Minimum Local Match	Other	Total Amount			
				Amount	LOCAL IVIALCII	Amount				
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		Tigar	d							
PROJECT NAME		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Project IDs			Project Description							
ODOT KEY 19327			n Woodward	Trail						
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive						
RTP ID	10766									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	CMAQ - URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363			
Construction		2021	OTHER - LOCAL	\$0	\$0	\$2,436,637	\$2,436,637			
			FY 21-26 Totals	\$3,000,000	\$343,363	\$2,436,637	\$5,780,000			
Prior Years' Totals			Prior Years' Totals	\$1,401,236	\$160,378	\$100,000	\$1,661,614			
Estimated Project Cost (YOE\$)				\$4,401,236	\$503,741	\$2,536,637	\$7,441,614			

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LEAD AGENCY		Tigar	d							
PROJECT NAME		North	North Dakota Street: Fanno Creek Bridge							
Project IDs			Project Description							
ODOT KEY	20488		Construct a new single span bridge on the same alignment. Raise the vertical							
MTIP ID	70979 grade line to improve site distance app			proaching the ra	ailroad crossing	•	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	Purchase right of way		AC-STBGS	\$385,839	\$44,161	\$0	\$430,000			
Constructio	Construction		AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890			
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890			
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000			
	·	E	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890			

LEAD AGENCY		Tigard								
PROJECT NAME		Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22136		nent the Red Rock Trail alignme	•	-		Active			
MTIP ID	71100		Transportation of SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop preliminary cost assessments.							
RTP ID	12008									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000			
FY 21-26 Tota			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000			
Estimated Project Cost (YOE\$)				\$314,055	\$35,945	\$0	\$350,000			

LEAD AGENCY		TriMet							
PROJECT NAME		5307 Mass Transit Vehicle Replacement - FY 2020							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22363 The ODOT funding program will fund 3			•	ouses for TriMe	t to help	Transit		
MTIP ID	71232	ensure	ensure the fleet is maintained in good condition						
RTP ID	10928								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053			
Estimated Project Cost (YOE\$)				\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD AGENCY		TriM	TriMet							
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
							·			
		E	Estimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD A	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	Electr	Electric Bus Purchase (Metro Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22188	Alterna	ative Fuel Transit Buses				Transit		
MTIP ID	71217								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506		
FY 21-26 Totals			\$4,946,372	\$566,134	\$0	\$5,512,506			
		E	stimated Project Cost (YOE\$)	\$4,946,372	\$566,134	\$0	\$5,512,506		

LEAD .	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2021)						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20834	HCT bo	ond payment for 2020. Amount	combines ident	tified bond payı	ments from	Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 390,000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID			•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
FY 21-26 Total				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
		E	Estimated Project Cost (YOE\$) \$21,390,000 \$2,448,181 \$0				\$23,838,181		

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LEAD A	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	(			CT) and project	development b	ond	Transit		
MTIP ID	71121	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 To			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
	_	E	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

LEAD	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2023)						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	ODOT KEY 22149 Payment to a high capa			CT) and project	development b	ond	Transit		
MTIP ID	71122	adminis	tered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686			
		·	·				_		
Estimated Project Cost (YOE\$)				\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD A	LEAD AGENCY		TriMet							
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2024)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22150	Paymer	nt to a high capacity transit (H	CT) and project	development b	ond	Transit			
MTIP ID	71123	adminis	tered by TriMet.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108			
FY 21-26 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107				
		·								
Estimated Project Cost (YOE\$)				\$21,800,000	\$2,495,107	\$0	\$24,295,107			

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	MAX	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beavertor	•			Transit		
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne						
RTP ID	10922	Gatewa	ny.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	5309 (50/50)	\$765,435	\$765,435	\$0	\$1,530,870		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	Local - Port of Portland	\$0	\$0	\$1,000,000	\$1,000,000		
Constructio	n	2021	5309 (53.27%)	\$99,234,564	\$0	\$86,050,566	\$185,285,130		
FY 21-26 To			FY 21-26 Totals	\$103,999,999	\$1,223,253	100,776,748	\$206,000,000		
		Е	Stimated Project Cost (YOE\$)	\$103,999,999	\$1,223,253	100,776,748	\$206,000,000		

LEAD /	AGENCY	TriMe	et						
PROJECT NAME		Portla	nd Milwaukie Light Rail						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	ed light rail align	ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847			
						-			
		E	stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		Preventive Maintenance (2019 HIP Fund Exchange)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22329	Metro	2019 HIP fund exchange with T	riMet for preve	ntative mainter	nance needs	Transit		
MTIP ID	71236	,	36755) MAX system track main nance Bus facility and MAX stat		, ,	J			
RTP ID	11335	facility	maintenance expenses.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals			FY 21-26 Totals	\$3,305,682	\$378,350	\$0	\$3,684,032		
						<u> </u>			
			Estimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

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LEAD AGENCY		TriM	et		TriMet						
PROJEC	CT NAME	Risk F	Risk Ranking and Data Validation for Grade Crossing								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22357	_	a risk ranking evaluation tool f	_	• •		Transit				
MTIP ID	71238		ng upgrading cameras to docum ( light rail system.	ent risks and ir	ncidents at grad	e crossings on					
RTP ID			•								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506				
			FY 21-26 Totals	\$825,506	\$206,377	\$43,623	\$1,075,506				
		E	Estimated Project Cost (YOE\$)	\$825,506	\$206,377	\$43,623	\$1,075,506				

LEAD /	LEAD AGENCY		et						
PROJEC	T NAME	TriMe	TriMet Battery Electric Bus Purchases						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	TBD1		se five 40 ft expanded-Pange ba	•	•		Transit		
MTIP ID	71240		oute bus service with transition or fixed route bus service within	•		from diesel			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	CMAQ - URBAN	\$4,946,372	\$566,134	\$354,854	\$5,867,360		
FY 21-26 Totals			\$4,946,372	\$566,134	\$354,854	\$5,867,360			
			stimated Project Cost (YOE\$)	\$4,946,372	\$566,134	\$354,854	\$5,867,360		

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LEAD AGENCY		TriM	TriMet						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20823	Capita	Maintenance For Bus And Rail	1			Transit		
MTIP ID	70910								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-26 Tota			FY 21-26 Totals	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
		E	Estimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD /	LEAD AGENCY		et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70916							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500		
Estimated Project Cost (YG				\$25,333,200	\$6,333,300	\$0	\$31,666,500	

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LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capita	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
FY 21			FY 21-26 Totals	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
		E	Estimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		

LEAD /	LEAD AGENCY		et				
PROJEC	PROJECT NAME		et Bus and Rail Preventive Mai	ntenance (2022	.)		
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit
MTIP ID	71209						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830	
		Е	stimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830

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LEAD A	LEAD AGENCY		et							
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22178	Capita	Maintenance For Bus And Rail				Transit			
MTIP ID	71207									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526			
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526				
		E	Estimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526			

LEAD /	LEAD AGENCY		et				
PROJECT NAME		TriMe	et Bus and Rail Preventive Mai	ntenance (2023	)		
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	22181	Capital	Maintenance For Bus And Rail				Transit
MTIP ID	71210						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828	
Estimated			stimated Project Cost (YOE\$)	\$26,356,662	\$6,589,166	\$0	\$32,945,828

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LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71208								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998			
		E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD /	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Project IDs			Projec	ct Description			Project Type	
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71211							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744		
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744	

LEAD A	LEAD AGENCY		et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase				Transit			
MTIP ID	70907									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
		[	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

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LEAD A	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22174	Bus Pu	rchase				Transit			
MTIP ID	71203									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 To			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376			
		[	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD AGENCY		TriM	**							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2023)							
Project IDs			Project	t Description			Project Type			
ODOT KEY	22175	Bus Pu	rchase				Transit			
MTIP ID	71204									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2024)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase				Transit		
MTIP ID	71205								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
				•					
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD A	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	70925									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579			
			FY 21-26 Totals	\$1,350,863	\$337,716	\$0	\$1,688,579			
		E	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMet Elderly and Disabled Program (2022)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22183	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	71212								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350		
FY 21-26 Totals				\$1,377,880	\$344,470	\$0	\$1,722,350		
		Е	stimated Project Cost (YOE\$)	\$1,377,880	\$344,470	\$0	\$1,722,350		

LEAD	AGENCY	TriM	et						
PROJEC	T NAME	TriMet Elderly and Disabled Program (2023)							
Proje	ect IDs		Project Description						
ODOT KEY	22184	Service	s And Facility Improvements In		Transit				
MTIP ID	71213								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals				\$1,405,437	\$351,359	\$0	\$1,756,796		
							·		
		E	stimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796		

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LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22185	Service	ervices And Facility Improvements In Excess Of ADA Requirements							
MTIP ID	71214									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933			
			FY 21-26 Totals	\$1,433,546	\$358,387	\$0	\$1,791,933			
							·			
		E	Estimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMet Operator Safety & Rider Awareness							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22207		elop and disseminate education			•	Transit		
MTIP ID	71215		potential risks to riders and ope centers to share information or			ys at key			
RTP ID	11016		and contains to share missing in saids, related topical						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Totals			\$151,052	\$57,756	\$0	\$208,808			
			Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808		

LEAD AGENCY		TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267		leral fund portion to the annua	Transit					
MTIP ID	71047	-	velopment (TOD) STP and Local funds exchange. The Metro STP supports  Met's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)						
RTP ID						•			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 21-26 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
	_	E:	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120		

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LEAD AGENCY		TriMe	TriMet						
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328		Oriented Development (TOD)	-			System/corridor		
MTIP ID	71231		e 10-station west extension of t e east portion of the same Red I	_	( Red Line light	rail project	planning		
RTP ID	10855		·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
	<u> </u>	_							
Estimated Project Cost (YOE				\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD A	AGENCY	Tuala	atin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19357 Construct a 1.5-mile long 12-foot wid			-		-	Trail			
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame			nmental			
RTP ID	10811		,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
Preliminary	engineering	2022	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
		Е	Estimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD	AGENCY	Wash	nington County						
PROJEC	CT NAME	Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22128	Constr	uct sidewalk infills. Add enhanc	Active					
MTIP ID	71095		nplete design realignment of S\ new traffic signal (2022-24 RFFA	•	N 185th Ave in	tersection	Transportation		
RTP ID	10608		- ,	·					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125		
FY 21-26 Totals				\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		
	Estimated Project Cost (YOE\$)				\$438,081	\$1,522,485	\$5,788,125		

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LEAD A	AGENCY	Wasł	Washington County							
PROJEC	CT NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from		•	•	Roadway and			
MTIP ID	70789	and pro	ovide access between I-5 and th	e Basalt Creek i	industrial area.		bridge			
RTP ID	11470									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
Purchase rig	ght of way	2024	STBG-URBAN	\$2,805,879	\$321,145	\$873,976	\$4,001,000			
			FY 21-26 Totals	\$2,805,879	\$321,145	\$29,046,976	\$32,174,000			
	·		Prior Years' Totals	\$2,757,000	\$315,551	\$0	\$3,072,551			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$29,046,976	\$35,246,551			

LEAD /	AGENCY	Washi	ngton County				
PROJEC	CT NAME	Durha	m Rd/Upper Boones Ferry Rd.	. OR99W - I-5			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18311	Traffic s	ignal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation
MTIP ID	70647		Rd and Upper Boones Ferry Roregional traffic signal manager				System Management
RTP ID		changes.	,	·		J	Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000
FY 21-26 Totals				\$206,938	\$23,685	\$719,377	\$950,000
			Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015
		Es	timated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015

LEAD A	AGENCY	Wash	Washington County						
PROJEC	PROJECT NAME		NW West Union Rd at Neakahnie Ave (Washington County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21632	Widen	West Union at Neakahnie and	install a left tur	n lane to allow	through	Roadway and		
MTIP ID	71186		o keep moving and give turning improving safety at this location		more time to e	evaluate turns	bridge		
RTP ID			, ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$142,773	\$12,045	\$0	\$154,818		
Purchase rig	ght of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578		
Constructio	n	2023	HSIP (92.22)	\$854,763	\$72,111	\$0	\$926,874		
FY 21-26 Totals			\$998,991	\$84,279	\$0	\$1,083,270			
	Estimated Project Cost (YOE\$)			\$998,991	\$84,279	\$0	\$1,083,270		

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LEAD /	AGENCY	Wasł	nington County							
PROJEC	CT NAME	US26	US26 at Cornelius Pass Rd: Bike/Ped Xing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22140		26 just east of Cornelius Pass R				Active			
MTIP ID	71099	develor US26.	oment feasibility study for a fut	ure bike/ped br	ridge grade sepa	aration across	Transportation			
RTP ID	11913									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000			
		Е	Stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000			

LEAD AGENCY		Washington County								
PROJECT NAME		Washington County Regional ATC Controller Project								
Project IDs			Project Type							
ODOT KEY	22407	Replac	Replace one hundred and sixty-hree (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local System software and central signal system upgrades.  Management							
MTIP ID	71241									
RTP ID	12074	Operations								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	STBG-URBAN	\$1,151,936	\$131,844	\$0	\$1,283,780			
			FY 21-26 Totals	\$1,151,936	\$131,844	\$0	\$1,283,780			
		E	stimated Project Cost (YOE\$)	\$1,151,936	\$131,844	\$0	\$1,283,780			

LEAD AGENCY		West Linn								
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)								
Project IDs			Project Type							
ODOT KEY	20329	Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Roadway and								
MTIP ID	70882	Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. bridge								
RTP ID	10127									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase right of way		2021	TA - STATE	\$294,696	\$33,729	\$111,354	\$439,779			
Other		2022	CMAQ - URBAN	\$67,010	\$7,670	\$25,320	\$100,000			
Construction		2022	CMAQ - URBAN	\$2,687,441	\$307,590	\$1,015,190	\$4,010,221			
FY 21-26 Totals				\$3,049,147	\$348,989	\$1,151,864	\$4,550,000			
			Prior Years' Totals	\$1,050,853	\$120,275	\$397,075	\$1,568,203			
		Е	stimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$1,548,939	\$6,118,203			

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