

2021-24 Metropolitan Transportation Improvement Program

Amended as of April 30, 2021

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beave	erton					
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW H	all ITS				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	iffic signal to	Transportation	
MTIP ID	71018		onditions. ASCT continuously d novement and therefore helps	•		itably to all	System Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841	
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841	
Prior Years' Totals \$310,					\$35,534	\$0	\$346,000	
	Estimated Project Cost (YOE\$)							

LEAD	AGENCY	Beave	erton						
PROJEC	CT NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif	Roadway and					
MTIP ID	71179	advance	e warning signs to improve safe	ty for pedestria	ans and bicycle	riders.	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
FY 21-26 Totals				\$691,795	\$58,363	\$0	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD A	AGENCY	Beav	erton					
PROJEC	CT NAME	West	Systemic Signals and Illuminat	ion (Beaverton)			
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20374		rements at various intersections	•		ding signals	Roadway and	
MTIP ID	70956	lignting	signing and curb ramp upgrade	es to improve sa	атету.		bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	HSIP (92.22)	\$87,027	\$7,342	\$0	\$94,369	
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000	
Constructio	n	2021	HSIP (92.22)	\$970,599	\$81,883	\$0	\$1,052,482	
			FY 21-26 Totals	\$1,283,565	\$108,286	\$0	\$1,391,851	
			Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750	
	Estimated Project Cost (YOE\$) \$1,910,430 \$161,171							

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LEAD A	LEAD AGENCY Clackamas County						
PROJEC	T NAME	Clack	amas County Regional ATC Con	troller & Signa	l Optimization		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22367	_	hout Clackamas County replace	•	, ,		Transportation
MTIP ID	71239		70 traffic signal controllers and lers (ATC) national and state sta				System Management
RTP ID		upgrad	es with timing.			•	Operations
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103
FY 21-26 Totals				\$735,878	\$84,225	\$0	\$820,103
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103

LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		-		Transportation		
MTIP ID	71101		riorities signal UPS battery bac	•		•	System		
IVITIF ID	71101	count s	tations travel time measureme	nt sensors and o	deployment of	portable	Management		
RTP ID		monito	ring trailer				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509		
			FY 21-26 Totals	\$1,219,815	\$139,613	\$610,972	\$1,970,400		
		E	Estimated Project Cost (YOE\$)	\$1,219,815	\$139,613	\$610,972	\$1,970,400		

LEAD AGENCY Clackamas County							
PROJEC	T NAME	Clacka	amas County Regional Freight	ITS Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18001	Improv	es the reliability of the regiona	l freight system	by reducing fre	eight vehicle	Roadway and
MTIP ID	70478	delay in	known congested areas thoug	h a variety of IT	'S system enhar	ncements.	bridge
RTP ID	10020						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2023	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549
	<u> </u>	_	Prior Years' Totals	\$650,492	\$74,452	\$0	\$724,944
		E	stimated Project Cost (YOE\$)	\$2,075,000	\$237,493	\$0	\$2,312,493

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LEAD	AGENCY	Clack	camas County				
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131	On Cou	urtney Ave from River Rd to OR	alks bike	Active		
MTIP ID	71097		orm water management rain gements.	ardens ADA imp	provements and	d crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals				\$5,079,992	\$581,428	\$0	\$5,661,420
		E	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD /	LEAD AGENCY Clackamas County									
PROJEC	CT NAME	Jennii	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276	Constr	uct sidewalk on the north side o	of the road and	bike lanes on b	ooth sides of	Pedestrian			
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents				
RTP ID	11503		an nearly solitons businesses and dransportation options.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025			
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983			
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008			
Prior Years' Totals				\$977,967	\$111,933	\$0	\$1,089,900			
	Estimated Project Cost (YOE\$) \$3,625,283 \$414,931 \$1,237,694						\$5,277,908			

LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	(HFST) signs and	d edgeline/fog	line markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
	Estimated Project Cost (YOE\$) \$308,345 \$26,013 \$0								

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LEAD	AGENCY	Clack	amas County				
PROJEC	CT NAME	SE Jol	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackan	nas County)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21636		a signal at 79th Ave. Allow only	-		t 80th Ave	Roadway and
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge
RTP ID	11763						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000
Purchase rig	ght of way	2022	HSIP (92.22)	\$582,192	\$49,116	\$0	\$631,308
Constructio	n	2024	HSIP (92.22)	\$396,423	\$33,444	\$879,205	\$1,309,072
			FY 21-26 Totals	\$1,490,436	\$125,739	\$879,205	\$2,495,380
		E	Estimated Project Cost (YOE\$)	\$1,490,436	\$125,739	\$879,205	\$2,495,380

LEAD /	AGENCY	Clack	amas County				
PROJECT NAME Systemic Signals and Illumination (Clackamas)							
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20336		projects at various locations. W	•	·		Roadway and
MTIP ID	70951	-	ike and pedestrian improvemengs; striping; medians; utility relo		. •	. • .	bridge
RTP ID	12095		,, , ,	•	, .		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2021	ACP0 (92.22%)	\$687,961	\$58,039	\$154,900	\$900,900
	FY 21-26 Totals \$687,961 \$58,039 \$154,900						\$900,900
			Prior Years' Totals	\$325,444	\$13,888	\$13,568	\$352,900
	Estimated Project Cost (YOE\$) \$1,013,405 \$71,927 \$168,468						\$1,253,800

LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Trolle	Trolley Tr Bridge: Portland Ave-Black River Greenway Tr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ins	Active		
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation		
RTP ID	10151								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442		
FY 21-26 Totals			\$1,228,800	\$140,642	\$0	\$1,369,442			
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442		

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LEAD AGENCY		Fores	Forest Grove						
PROJEC	T NAME	Coun	Council Creek Tr: Douglas St-Hatfield Govt Ctr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130		ete Project activities to constru			_	Active		
MTIP ID	71096		WR corridor from Douglas St in ment Center Max	Forest Grove ea	ast to Hillsboro	Hatfield	Transportation		
RTP ID	10806								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 21-26 Totals				\$1,345,950	\$154,050	\$0	\$1,500,000		
	-	E	stimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000		

LEAD .	AGENCY	Gresl	nam					
PROJECT NAME		Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21628	Install	lighting and rectangular rapid fl	ash beacons (R	RFBs) with war	ning signs to	Roadway and	
MTIP ID	71182	increas	e visibility and improve safety fo	or pedestrians			bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$62,095	\$5,239	\$0	\$67,334	
Purchase rig	ght of way	2022	HSIP (92.22)	\$5,821	\$491	\$0	\$6,312	
Constructio	n	2023	HSIP (92.22)	\$511,070	\$43,116	\$0	\$554,186	
			FY 21-26 Totals	\$578,986	\$48,846	\$0	\$627,832	
		E	Estimated Project Cost (YOE\$)	\$578,986	\$48,846	\$0	\$627,832	

LEAD	LEAD AGENCY		nam				
PROJEC	CT NAME	NE Cl	eveland Ave.: SE Stark St - NE E	Burnside			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20808		ete phase two of the project by				Roadway and
MTIP ID	70878		ween Stark and Burnside. Projeks curbs and gutters to improve	• .		oike lanes	bridge
RTP ID	11096				•		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2022	CMAQ - URBAN	\$376,569	\$43,100	\$0	\$419,669
Constructio	n	2022	CMAQ - URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368
FY 21-26 Totals			\$2,689,665	\$307,844	\$687,528	\$3,685,037	
Prior Years' Totals				\$451,491	\$51,675	\$0	\$503,166
Estimated Project Cost (YOE\$)				\$3,141,156	\$359,519	\$687,528	\$4,188,203

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LEAD A	AGENCY	Gresh	nam							
PROJEC	CT NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	16986	Phase 3	1 (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active			
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA .	Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000			
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670			
			FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670			
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090			
		E	stimated Project Cost (YOE\$)	\$5,581,240	\$638,797	\$840,723	\$7,060,760			

LEAD A	AGENCY	Gresh	nam				
PROJEC	T NAME	SE 24	2nd/Hogan: NE Burnside - E. Po	owell (Gresham	1)		
Project IDs			Projec	t Description			Project Type
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and
MTIP ID	70799						bridge
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2021	AC-STBGS	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000
			FY 21-26 Totals	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388

LEAD A	AGENCY	Нарр	Happy Valley						
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active		
MTIP ID	70683						Transportation		
RTP ID	10081								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221		
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372		
			FY 21-26 Totals	\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
	Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142		
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467		

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LEAD /	AGENCY	Hillsb	ooro						
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include of the curbs and stormwater man		e intersection s	shoulders	bridge		
RTP ID	10821								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
FY 21-26 Totals				\$1,000,000	\$0	\$1,000,000	\$2,000,000		
					_				
	_	E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		

LEAD /	AGENCY	Metro	0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progra				System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		•		planning		
RTP ID	11103	investm	ent strategies.	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$404,234	\$46,266	\$0	\$450,500		
FY 21-26 Totals			FY 21-26 Totals	\$404,234	\$46,266	\$0	\$450,500		
		E	stimated Project Cost (YOE\$)	\$404,234	\$46,266	\$0	\$450,500		

LEAD AGENCY		Metro	Metro						
PROJEC	T NAME	Corrid	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889		rs and Systems Planning Progra	•	-		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		-		planning		
RTP ID		investm	ent strategies.	•					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 21-26 Totals				\$571,070	\$65,362	\$0	\$636,432		
			stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

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LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22145	_	al planning to support freight s	ystems planning	g and economic	development	Freight		
MTIP ID	71118	plannin	g activities.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763		
			FY 21-26 Totals	\$74,263	\$8,500	\$0	\$82,763		
		E	Stimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22146	_	al planning to support freight s	ystems planning	g and economic	development	Freight		
MTIP ID	71119	plannin	g activities.						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
			FY 21-26 Totals	\$76,491	\$8,755	\$0	\$85,246		
		•							
		Е	stimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22147	-	al planning to support freight s	ystems planning	g and economic	development	Freight		
MTIP ID	71120	plannin	g activities.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
FY 21-26 Totals				\$78,786	\$9,017	\$0	\$87,803		
				·					
		Е	Estimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

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LEAD AGENCY		Metr	o .							
PROJEC	CT NAME	Next	Next Corridor Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22154		to contribute toward developm	-	-		System/corridor			
MTIP ID	71111	improv	ements and funding strategy fo	r the region's n	ext priority cori	idor.	planning			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524			
FY 21-			FY 21-26 Totals	\$588,202	\$67,322	\$0	\$655,524			
	<u> </u>	-		<u> </u>		<u> </u>				
		E	Estimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524			

LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Next Corridor Planning (FFY 2023)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22155		to contribute toward developm	-	-		System/corridor			
MTIP ID	71112	improv	ements and funding strategy fo	r the region's n	ext priority cor	ridor.	planning			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190			
FY 21-26 Totals			\$605,848	\$69,342	\$0	\$675,190				
		Е	stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22156		to contribute toward developm		•		System/corridor			
MTIP ID	71113	improve	ements and funding strategy fo	r the region's n	ext priority cori	ridor.	planning			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446			
			FY 21-26 Totals	\$624,024	\$71,422	\$0	\$695,446			
		E	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446			

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LEAD AGENCY		Metr	Metro							
PROJEC	T NAME	Portla	Portland Metro Planning SFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20597	Portlan	nd Metro MPO planning funds f	or Federal fisca	l year 2021. Pro	jects will be	Other			
MTIP ID	70986	selected	d in the future through the MPC	O process.						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 21-26 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
	<u> </u>	_			_					
	·	E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD	AGENCY	Metr	0				
PROJEC	CT NAME	Portla	and Metro Planning SFY23				
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY 21839 Portland Metro MPO planning fun			d Metro MPO planning funds f	or SFY 23 (FFY2	022). Projects v	vill be	Other
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP).	
RTP ID	11103						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818
			FY 21-26 Totals	\$2,717,113	\$310,985	\$0	\$3,028,098
		Е	stimated Project Cost (YOE\$)	\$2,717,113	\$310,985	\$0	\$3,028,098

LEAD A	AGENCY	Metro	0							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21849		d Metro MPO planning funds f		Other					
MTIP ID	71225	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)				
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735			
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108			
FY 21-26 Totals			\$2,728,549	\$312,294	\$0	\$3,040,843				
		E	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843			

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LEAD AGENCY		Metro	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY25						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21860	Portlan	d Metro MPO planning funds f	or SFY 25 (FFY 2	2024). Projects	will be			
MTIP ID	71226	selected	d and support the annual Metro	o Unified Plann	ing Work Progra	am (UPWP)			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183		
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404		
			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587		
		·							
Estimated P			stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and	
MTIP ID	70889						bridge	
RTP ID	11103							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891	
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891	

LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional MPO Planning (2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20877	Fundin	g for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other			
MTIP ID	70872	establis	hed through the federal regula	tions.						
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521			
FY 21-26 Totals			\$1,359,877	\$155,644	\$0	\$1,515,521				
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521			

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22151		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71131	with fe	deral planning regulations.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986		
FY 21-26 Totals				\$1,400,673	\$160,313	\$0	\$1,560,986		
		E	stimated Project Cost (YOE\$)	\$1,400,673	\$160,313	\$0	\$1,560,986		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22152		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71132	with fed	deral planning regulations.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817		
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817			
		Е	stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153	Fundin	g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71133	with fe	deral planning regulations.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051			
		E	Estimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

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LEAD A	AGENCY	Metr	0				Metro						
PROJEC	T NAME	Regio	Regional Travel Options (2020)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY 20879 The Regional Travel Options (RTO) program implements strategies to help					help	Regional travel							
MTIP ID	70873	diversit	y trip choices reduce pollution	and improve m	obility.		options						
RTP ID	11054												
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Other		2021	STBG-URBAN	\$2,598,451	\$297,404	\$0	\$2,895,855						
			FY 21-26 Totals	\$2,598,451	\$297,404	\$0	\$2,895,855						
				-			·						
		E	Estimated Project Cost (YOE\$)	\$2,598,451	\$297,404	\$0	\$2,895,855						

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20880	The Re	gional Travel Options (RTO) pro	gram implemei	nts strategies to	help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$2,676,405	\$306,327	\$0	\$2,982,732			
FY 21-26 Totals			\$2,676,405	\$306,327	\$0	\$2,982,732				
		E	stimated Project Cost (YOE\$)	\$2,676,405	\$306,327	\$0	\$2,982,732			

LEAD /	AGENCY	Metr	Metro							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 22157 The Regional Travel Options (RTO) pro				nts strategies to	help	Regional Program			
MTIP ID	71106	diversif	y trip choices reduce pollution	and improve m	obility.					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
FY 21-26 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213				
		<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213			

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LEAD AGENCY		Metr	O	Metro						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Regional Program			
MTIP ID	71107	diversit	y trip choices reduce pollution	and improve m	obility.					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380			
			FY 21-26 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380			
		E	Estimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22159	The Re	gional Travel Options (RTO) pro	help	Regional Program					
MTIP ID	71108	diversif	y trip choices reduce pollution	and improve m	obility.					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311			
FY 21-26 Totals			\$2,924,580	\$334,731	\$0	\$3,259,311				
		Е	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311			

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160		tes through planning funding a	Regional Program					
MTIP ID	71109	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26				\$530,450	\$60,712	\$0	\$591,162		
		E	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

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LEAD A	AGENCY	Metr	0				Metro						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2023)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY													
MTIP ID	71114	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.							
RTP ID													
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Other		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898						
			FY 21-26 Totals	\$546,364	\$62,534	\$0	\$608,898						
		E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898						

LEAD /	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 Totals			\$562,754	\$64,410	\$0	\$627,164			
		Е	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	State	Statewide Travel Survey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22172	Contrib	oution to statewide travel surve	Other					
MTIP ID	71105								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059		
			FY 21-26 Totals	\$350,000	\$40,059	\$0	\$390,059		
		E	stimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22163	Partne	r with developers and local juris	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71102		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
			FY 21-26 Totals	\$3,495,507	\$400,076	\$0	\$3,895,583		
		Е	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164		r with developers and local juri		•	•	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID			B. C.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452		
		Е	stimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		

LEAD /	LEAD AGENCY								
PROJEC	CT NAME	Transit	Transit Oriented Development (TOD) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22165 Partner with developers and local jurisdictions to					•	•	Transit oriented		
MTIP ID	71104		nsit stations to reduce auto tri transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825		
		Es	timated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local f	und portion Metro receives to t	he annual Metr	o-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow	•	•		development		
RTP ID	10855	T	to change land use			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
			FY 21-26 Totals	\$0	\$0	\$3,286,135	\$3,286,135		
	<u> </u>	_							
	-	E	Estimated Project Cost (YOE\$) \$0 \$0 \$3,286,135				\$3,286,135		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883	The TO	D program works directly with	developers and	local jurisdicti	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to cha	nge land use	development		
RTP ID	10855]							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-2			FY 21-26 Totals	\$0	\$0	\$3,393,696	\$3,393,696		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Transportation Demand Management (Metro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21593	Throug	h the Metro RTO program Port	land will condu	ct outreach and	d education to	Transportation		
MTIP ID	71067		t residents on available bike/pe	•		atives and	System		
IVIIII ID	71007	options	(2019-21 RFFA Award) Keys 20	812/20813/208	314.		Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Other		2022	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
FY 21-26 Totals				\$166,400	\$19,045	\$0	\$185,445		
		·							
		Е	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2019)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20884	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$5,760	\$659	\$0	\$6,419		
FY 21-26 Totals			FY 21-26 Totals	\$5,760	\$659	\$0	\$6,419		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$5,760	\$659	\$0	\$6,419		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 21-26 Totals			\$1,744,598	\$199,677	\$0	\$1,944,275			
		E	stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275		

LEAD	LEAD AGENCY		0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20886 Provide strategic and collaborative program management including						coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System		
IVITIF ID	70873						Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
		E	Estimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	TSMC	Administration (FFY 2022)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22169		istration of the regional TSMO p				Transportation
MTIP ID	71124	direction commit	on administration of grant allocate.	ations and staff	ing of the Trans	sport	System Management
RTP ID							Operations
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305
			FY 21-26 Totals	\$188,707	\$21,598	\$0	\$210,305
		_				_	
Estimated Project Cost (YOE\$				\$188,707	\$21,598	\$0	\$210,305

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22170	Admin	istration of the regional TSMO p	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71125	direction commit	on administration of grant allocate.	ations and staff	ing of the Trans	sport	System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615		
		Е	Estimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		

LEAD /	LEAD AGENCY		0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171	Admini	istration of the regional TSMO p	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71126	directio	n administration of grant alloca	ations and staff	ing of the Trans	sport	System		
IVIIII ID	71120	commit	tee.				Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
			FY 21-26 Totals	\$200,200	\$22,914	\$0	\$223,114		
Estimated Project Cost (YOE\$)				\$200,200	\$22,914	\$0	\$223,114		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	TSMO Program Sub-allocation Funds (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22166	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program.	Transportation		
MTIP ID	71115						System		
IVIIII ID	71115						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972		
FY 21-26 Totals				\$1,667,158	\$190,814	\$0	\$1,857,972		
		_				_			
	_	Е	Stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22167	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program.	Transportation	
MTIP ID	71116						System Management	
RTP ID							Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2023	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711	
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711	
		Е	stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711	

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	TSMO Program Sub-allocation Funds (FFY 2024)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22168	Region	al Transportation System Mana	gement & Ope	rations progran	n.	Transportation			
MTIP ID	71117						System			
IVITIF ID	/111/						Management			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122			
			FY 21-26 Totals	\$1,768,688	\$202,434	\$0	\$1,971,122			
Estimated Project Cost (YOE\$)				\$1,768,688	\$202,434	\$0	\$1,971,122			

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LEAD AGENCY		Metr	0							
PROJEC	T NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	Trail						
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•						
RTP ID		south C	olumbia Slough.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
FY 21-26 Totals			FY 21-26 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
Prior Years' Totals				\$448,650	\$51,350	\$0	\$500,000			
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

LEAD .	AGENCY	Milwa	aukie					
PROJEC	CT NAME	Wash	ington/Monroe: SE Oak St - SE	Linwood Ave				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22141		Construct bicycle and pedestrian improvements (segments D and E) on					
MTIP ID	71087		gton and Monroe from SE Oak Id then to Home Ave and on Ho		•	_	Transportation	
RTP ID	10099	east to	Linwood Ave					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156	
Purchase rig	ght of way	2023	LOCAL	\$0	\$0	\$100,344	\$100,344	
Other		2023	LOCAL	\$0	\$0	\$100,000	\$100,000	
Constructio	n	2025	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750	
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250		
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,061,577	\$5,364,250	

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882		e the bridge driving surface and	l repair the join	ts on the east a	ind west	Roadway and		
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2022	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
FY 21-26 T			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
		Е	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

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LEAD .	AGENCY	Mult	nomah County							
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21884 Strengthen the Morrison and Belmon					e east side of th	ne Willamette	Roadway and			
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.			bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620			
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909			
			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529			
				_			·			
		Е	Estimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529			

LEAD /	AGENCY	Multi	nomah County						
PROJEC	CT NAME	Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137		ete project development activit	_	-	-	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399	transpo	rtation network		_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
FY 21-26 Totals				\$1,275,985	\$146,042	\$0	\$1,422,027		
		E	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		

LEAD	AGENCY	Multr	Multnomah County							
PROJEC	CT NAME	SW 25	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21623 Install green painted bike boxes at th				• •	_		Roadway and			
MTIP ID	71177	-	Park Road to the intersection of for vulnerable road users.	r SW 257th Driv	e to increase sa	arety and	bridge			
RTP ID	11684									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080			
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789			
FY 21-			FY 21-26 Totals	\$44,145	\$3,724	\$0	\$47,869			
		·		·			_			
		Е	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869			

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LEAD .	AGENCY	ODOT	Γ					
PROJEC	CT NAME	Central Systemic Signals and Illumination (ODOT)						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and	
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		-	cation; and	bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$88,716	\$7,484	\$0	\$96,200	
Other		2021	STATE-GEN	\$0	\$0	\$1,320	\$1,320	
Constructio	n	2021	HSIP (92.22)	\$2,606,590	\$219,901	\$0	\$2,826,491	
FY 21-26			FY 21-26 Totals	\$2,695,306	\$227,385	\$1,320	\$2,924,011	
	Prior Years' Totals			\$1,333,768	\$112,521	\$0	\$1,446,289	
		E	stimated Project Cost (YOE\$)	\$4,029,074	\$339,906	\$1,320	\$4,370,300	

LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	City o	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t	Roadway and					
MTIP ID	70943	median improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095	-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000		
Constructio	n	2021	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200		
Constructio	n	2021	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000		
FY 21-26 Totals			FY 21-26 Totals	\$1,105,903	\$93,297	\$0	\$1,199,200		
Prior Years' Totals			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000		

	AGENCY	ODOT								
PROJEC	CT NAME	Columbi	Columbia Bottomlands Mitigation/Conservation							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	ODOT KEY 22075 Develop a long term mitigation/conservation bank in the Lower Willamette					amette	Other			
MTIP ID	71150		d that generates credits for a fundangered Species Act (ES.	•		y the greatest				
RTP ID			unider of Endangered appealed her (Ed.) hated han appealed							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000			
			Prior Years' Totals	\$0	\$0	\$400,000	\$400,000			
		Esti	imated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000			

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LEAD A	AGENCY	ODO.	Т								
PROJEC	CT NAME	Corne	Cornelius Pass Road Arterial Corridor Management								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	ODOT KEY 21500 Implement a variety of ITS treatments to enhance safety and mobility in rural and										
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD cl		y (Cornelius Pas	ss Road from	System Management				
RTP ID	11104						Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2021	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700				
Constructio	n	2021	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200				
			FY 21-26 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900				
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100				
		Е	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000				

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	East S	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	-	s at locations in east jurisdictio		-		Roadway and		
MTIP ID	70953		ation; intersection work; bike/pgs; striping; medians; utility relo	•	. •		bridge		
RTP ID	12095	(ARTS	, ,		, ,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-HSIP (92.22%)	\$2,388,567	\$201,508	\$0	\$2,590,075		
FY 21-26 Totals \$				\$2,388,567	\$201,508	\$0	\$2,590,075		
			Prior Years' Totals	\$570,842	\$48,158	\$0	\$619,000		
		Е	stimated Project Cost (YOE\$)	\$2,959,409	\$249,666	\$0	\$3,209,075		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480		ements on northbound and so		•		Roadway and		
MTIP ID	71006		Work includes lane adjustment Ition signing resurfacing and cu	•	• .	-	bridge		
RTP ID				•	,				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000		
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117		
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117		
		·	Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847		
	_	E	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 Br	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465		Itnomah Blvd and Capital High			•	Roadway and		
MTIP ID	70998	_	driving surface replace or repail urrent safety standards. On Bar	• • •		_	bridge		
RTP ID	12092	parts.	·	J	•	·			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
			FY 21-26 Totals	\$4,493,535	\$514,306	\$0	\$5,007,841		
			Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720		
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD	AGENCY	ODOT							
PROJEC	CT NAME	I-5 Ove	I-5 Over 26th Avenue Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20486		the bridge to ensure connect		-	• .	Roadway and		
MTIP ID	70977		ill evaluate the functions of th I project value.	e project with t	he objective of	enhancing	bridge		
RTP ID			. ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000		
Constructio	n	2021	NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
·			FY 21-26 Totals	\$27,023,809	\$2,279,823	\$0	\$29,303,632		
			Prior Years' Totals	\$4,654,684	\$392,685	\$0	\$5,047,369		
		E:	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 Ov	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21219 On I-5 over NE Hassalo St and NE Ho			aday St (BR#085	583) replace the	e current	Roadway and		
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	Original Awar	d)	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
		_				_			
		E	Estimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		I-5: E Burnside St - Marquam Bridge						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21799		o determine the construction r		ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
			stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	20411		e and replace asphalt surface t			•	Roadway and		
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 			rail on two	bridge		
RTP ID	12094		mages to gain deceptable rain neight and improve surety.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425		
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278		
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703			
Prior Years' Totals			\$899,677	\$75,900	\$0	\$975,577			
		Е	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280		

LEAD A	AGENCY	ODO.	T					
PROJEC	CT NAME	I-ॼ: Interstate Bridge NB Electrical Components (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22316		e the electrical components to	Roadway and				
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge	
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$20,000	\$20,000	
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$20,000	\$20,000	
Constructio	n	2021	HB2017	\$0	\$0	\$230,000	\$230,000	
Constructio	n	2021	LOCAL	\$0	\$0	\$230,000	\$230,000	
FY 2			FY 21-26 Totals	\$0	\$0	\$500,000	\$500,000	
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000	

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LEAD .	AGENCY	ODO:	ODOT						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Bearing Replacement (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22317		e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and		
MTIP ID	71233	01377A	\ & 07333)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$15,000	\$15,000		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$15,000	\$15,000		
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000		
			FY 21-26 Totals	\$0	\$0	\$550,000	\$550,000		
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22315 Replace the control system equipment on both of the bridges in order to ensure					er to ensure	Roadway and		
MTIP ID	71234	consist	ent operation (Bridge ID: 01377	A & 07333)			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000		
	<u> </u>			<u> </u>		_			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

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LEAD	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5: Marquam Bridge - Capitol Highway (2)						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21602	Install	Variable Advisory Speed (VAS) a	and truck warni	ng signs to imp	rove safety by	Transportation	
MTIP ID	71156	informi	ng drivers of expected downstr	eam conditions	i.		System Management	
RTP ID	11104						Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495	
Purchase rig	ght of way	2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Constructio	n	2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
FY 21-26 Totals			FY 21-26 Totals	\$7,287,389	\$614,789	\$0	\$7,902,178	
		E	Stimated Project Cost (YOE\$)	\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-84: I	I-84: Fairview - Marine Drive						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20298		e a section of I-84 between Fair		•	_	Roadway and		
MTIP ID	70939	damage 238th A	e and keep roadway safe. Instal we	l a full signal up	grade (includin	g ADA) at NE	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$2,366	\$271	\$0	\$2,637		
Constructio	n	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006		
Constructio	n	2022	NHPP (92.22%)	\$3,920,267	\$330,727	\$0	\$4,250,994		
FY 21-26 Total			FY 21-26 Totals	\$4,182,855	\$360,782	\$0	\$4,543,637		
Prior Years' Totals			Prior Years' Totals	\$850,204	\$71,726	\$0	\$921,930		
		E	stimated Project Cost (YOE\$)	\$5,033,059	\$432,508	\$0	\$5,465,567		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-84: I	I-84: I-205 - NE 181st Avenue						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surface	•	•				
MTIP ID	70967	driving Project	surface of four bridges (#07088)	3A #07044A #07	'043A & #13514	IF) (HB2017			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	NHPP (92.22%)	\$7,657,518	\$646,015	\$0	\$8,303,533		
FY 21-26 Tota			FY 21-26 Totals	\$7,657,518	\$646,015	\$0	\$8,303,533		
			Prior Years' Totals	\$479,083	\$40,417	\$0	\$519,500		
		Е	Estimated Project Cost (YOE\$)	\$8,136,601	\$686,432	\$0	\$8,823,033		

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LEAD AGENCY		ODOT							
PROJECT NAME		I-84: NE Martin Luther King Jr Blvd - I-205							
Project IDs			Project Type						
ODOT KEY	21800	Design	Design for a future pavement resurfacing project to repair ruts and surface wear.						
MTIP ID	71200		bridge						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
FY 21-26 Totals				\$922,200	\$77,800	\$0	\$1,000,000		
							·		
Estimated Project Cost (YOE\$)				\$922,200	\$77,800	\$0	\$1,000,000		

LEAD AGENCY		ODOT						
PROJECT NAME		NE Airport Way Arterial Corridor Management						
Project IDs			Project Type					
ODOT KEY	21496	ATCMT	ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd					
MTIP ID	71076	Ave to I	Ave to Riverside Parkway including update signal collectors CCTV cameras fiber System Management Operations					
WITH 1D	71070	commu						
RTP ID	11104							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000	
Construction		2021	ATCMTD (100%)	\$1,040,000	\$0	\$0	\$1,040,000	
			FY 21-26 Totals	\$1,090,000	\$0	\$0	\$1,090,000	
			Prior Years' Totals	\$110,000	\$0	\$0	\$110,000	
Estimated Project Cost (YOE\$)				\$1,200,000	\$0	\$0	\$1,200,000	

LEAD AGENCY		ODOT							
PROJECT NAME		OR120: Columbia Slough Bridge							
Project IDs			Project Type						
ODOT KEY	21709		Study to determine the alignment and construction method for a future bridge Roadway and						
MTIP ID	71195		replacement of the existing timber structure that is obsolete costly to continuously bridge repair and can no longer support heavier loads.						
RTP ID	12092]							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000		
Estimated Project Cost (YOE\$)				\$448,650	\$51,350	\$0	\$500,000		

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	PROJECT NAME		OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21495	The pro	oject will implement a variety o	f treatments to	improve safety	mobility and	Transportation		
MTIP ID	71075	reliabili	ty along the congested industri	al OR212/224 c	orridor in Clack	amas County	System		
IVITIF ID	71073	(ATCM1	TD child)				Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2021	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
			FY 21-26 Totals	\$2,500,000	\$0	\$0	\$2,500,000		
	<u> </u>		Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
		Е	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•			Roadway and		
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9,200,000 ori	-	ace projection a	and enhance	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	ACP0 - Advance CN	\$7,096,827	\$812,264	\$0	\$7,909,091		
Constructio	n	2022	HSIP (92.22)	\$2,914,111	\$245,845	\$0	\$3,159,956		
Constructio	n	2022	STBG - STATE	\$1,731,123	\$198,135	\$0	\$1,929,258		
FY 21-26 Totals				\$11,742,061	\$1,256,244	\$0	\$12,998,305		
Prior Years' Totals			\$7,716,247	\$883,159	\$0	\$8,599,406			
Esti			stimated Project Cost (YOE\$)	\$19,458,308	\$2,139,403	\$0	\$21,597,711		

LEAD .	AGENCY	ODO.						
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	21607	Upgrad	le the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and	
MTIP ID	71161	intersed	ction to increase safety.				bridge	
RTP ID	11844							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463	
Purchase rig	ght of way	2022	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275	
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 21-26		FY 21-26 Totals	\$4,340,187	\$496,753	\$0	\$4,836,940		
Estimated Project Cost (stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940	

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LEAD .	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR21	OR213: I-205 - OR211						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21638		ements including signals reflect	•			Roadway and		
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095		• .						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2022	SFLP	\$0	\$0	\$15,090	\$15,090		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
FY			FY 21-26 Totals	\$0	\$0	\$536,747	\$536,747		
						_			
	·	E	Estimated Project Cost (YOE\$)	\$0	\$0	\$536,747	\$536,747		

LEAD /	AGENCY	ODO ⁻	Γ						
PROJECT NAME		OR21	OR217 Southbound: OR10 to OR99W						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construc	•		-	Roadway and		
MTIP ID	70782		ng a NB & SB 3rd through laneing. (Combines Key 21179 2047)	•			bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019		
Constructio	n	2021	AC-HB2017 (89.73%)	\$76,654,104	\$8,773,405	\$2,059,770	\$87,487,279		
Construction 2		2021	STBG - STATE	\$21,194,979	\$2,425,860	\$0	\$23,620,839		
			FY 21-26 Totals	\$97,849,083	\$11,199,265	\$4,027,789	\$113,076,137		
	<u> </u>	·	Prior Years' Totals	\$19,781,195	\$2,019,823	\$3,846,158	\$25,647,176		
		E	stimated Project Cost (YOE\$)	\$117,630,278	\$13,219,088	\$7,873,947	\$138,723,313		

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LEAD AGENCY		ODO:	Т						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	ction	Roadway and				
MTIP ID	71160	modific	ations to increase safety for pe	bridge					
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828		
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Constructio	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
Construction		2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969		
FY 2		FY 21-26 Totals	\$5,063,727	\$494,190	\$0	\$5,557,917			
		E	stimated Project Cost (YOE\$)	\$5,063,727	\$494,190	\$0	\$5,557,917		

LEAD /	LEAD AGENCY		Т						
PROJEC	PROJECT NAME		OR224: SE 17th Ave - OR213						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21598	-	for a future pavement resurfac		epair cracking r	utting and	Roadway and		
MTIP ID	71153	wear to	ar to keep this section safe for travel. bridge						
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$2,348,893	\$268,841	\$0	\$2,617,734		
			FY 21-26 Totals	\$2,348,893	\$268,841	\$0	\$2,617,734		
		Е	stimated Project Cost (YOE\$)	\$2,348,893	\$268,841	\$0	\$2,617,734		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - Rainbow Campground						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21612		ements including signs stop ba	•	-	orized back	Roadway and		
MTIP ID	71166	plates a	and lighting to increase safety o	n this section o	f highway.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202			
		E	Stimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202		

LEAD	AGENCY	ODO.	Т								
	PROJECT NAME		OR8 at 174th Ave Armco Ave Main St and A&B Row								
Proje	ect IDs		Project Description								
ODOT KEY	21608		nal rebuild and sidewalk install	Roadway and							
MTIP ID	71162	flashing	g lights at the other intersection	is to increase sa	ifety at these lo	cations.	bridge				
RTP ID	12095										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407				
Preliminary	engineering	2021	NHPP (Z001)	\$452,448	\$51,785	\$0	\$504,233				
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668				
Purchase rig	ght of way	2022	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119				
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185				
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260				
Constructio	n	2023	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414				
Construction		2023	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999				
FY 21-26 Totals		\$4,703,935	\$485,350	\$0	\$5,189,285						
		F	Estimated Project Cost (YOE\$)	\$4,703,935	\$485,350	\$0	\$5,189,285				

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	OR8 a	OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451		uct full signal upgrade with illur		•	-	Roadway and		
MTIP ID	70996	corner Hillsbor	& signal modification at NW/NE o.	E corner of OR8	and River Rd ir	the City of	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-NHPP (92.22%)	\$71,009	\$5,991	\$0	\$77,000		
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
			FY 21-26 Totals	\$1,059,983	\$119,183	\$0	\$1,179,166		
			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
		Е	stimated Project Cost (YOE\$)	\$2,097,199	\$237,716	\$0	\$2,334,915		

LEAD	AGENCY	ODO	Γ							
	CT NAME		OR8 Corridor Safety and Access to Transit II							
Proje	Proiect IDs			t Description			Project Type			
ODOT KEY	20328	Improv	e safety and access to transit for	or pedestrians a	and cyclists alor	ng OR-8. Work	Active			
MTIP ID	70945		s: bike lane from SW 182nd Ave		•	rossings and	Transportation			
RTP ID		Ţ .	parated walkway and bike faile across flock ereck bridge.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2022	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085			
FY 21-26 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085			
Prior Years' Totals				\$1,170,812	\$134,005	\$0	\$1,304,817			
Estimated Project Cost (YOE\$)				\$3,358,506	\$384,396	\$0	\$3,742,902			

LEAD AGENCY		ODO.	ODOT						
PROJEC	T NAME	OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116	Pilot pi	roject to construct curb ramps t	to meet complia	ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-STBGS	\$459,418	\$52,582	\$0	\$512,000		
Other		2021	AC-STBGS	\$57,427	\$6,573	\$0	\$64,000		
			FY 21-26 Totals	\$516,845	\$59,155	\$0	\$576,000		
Prior Years' To			Prior Years' Totals	\$1,776,798	\$203,362	\$0	\$1,980,160		
Estir			stimated Project Cost (YOE\$)	\$2,293,643	\$262,517	\$0	\$2,556,160		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: SE Brookwood Ave - OR217						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex	ontrol and	Roadway and				
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	12013								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
			FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164		
		E	Estimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

LEAD /	AGENCY	ODO.	Τ					
PROJEC	CT NAME	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18758	Design	and construct streetscape safe	Roadway and				
MTIP ID	70757						bridge	
RTP ID	12043							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997	
Constructio	n	2021	STBG - STATE	\$1,615,497	\$184,901	\$0	\$1,800,398	
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$3,900,000	\$3,900,000	
			FY 21-26 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395	
	Prior Years' Totals			\$2,934,171	\$335,828	\$0	\$3,269,999	
		Е	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394	

LEAD	AGENCY	ODOT								
			9-01							
PROJEC	CT NAME	OR8: SW	Short Ave - SW 110th Ave	(Beaverton)						
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18794 Safety upgrades to install larger sign					•	edestrian	Roadway and			
MTIP ID	70766	countdowr	n signals and left turn phasir	ng where feasib	le		bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	ACP0 (100%)	\$2,163,084	\$0	\$50,323	\$2,213,407			
FY 21-26 Totals				\$2,163,084	\$0	\$50,323	\$2,213,407			
			Prior Years' Totals	\$816,500	\$0	\$0	\$816,500			
		Estir	mated Project Cost (YOE\$)	\$2,979,584	\$0	\$50,323	\$3,029,907			

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LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	l add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		E	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20472	Design	for a future project to repaint t	the bridge. The	paint is require	d to protect	Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
			FY 21-26 Totals	\$224,325	\$25,675	\$0	\$250,000		
		Е	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000		

LEAD /	AGENCY	ODO.	Т							
PROJEC	T NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20438		it NB left turns from OR99W on	•		-	Roadway and			
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	•			bridge			
RTP ID			calan gaps and samping, may, improve signage, motali reflectorized backplates							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600			
			FY 21-26 Totals	\$2,116,600	\$0	\$0	\$2,116,600			
			Prior Years' Totals	\$859,100	\$0	\$0	\$859,100			
		Е	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700			

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99W : Rock Creek Bridge						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21712	Install	new bridge rail to meet current	safety standar	ds		Roadway and		
MTIP ID	71197	-					bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$66,471	\$7,608	\$0	\$74,079		
Constructio	n	2021	NHPP (Z001)	\$618,334	\$70,771	\$0	\$689,105		
			FY 21-26 Totals	\$684,805	\$78,379	\$0	\$763,184		
		Е	stimated Project Cost (YOE\$)	\$684,805	\$78,379	\$0	\$763,184		

LEAD	AGENCY	ODO.	Т						
	CT NAME		OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435	Repave	e roadway; upgrade ADA ramps	to current stan	ıdards; improve	access	Roadway and		
MTIP ID	70988	_	ement; pedestrian improvemer al upgrade at Johnson/Main.	nts and address	drainage as ne	eded. Includes	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000		
Constructio	n	2022	AC-NHPP (89.73%)	\$10,990,655	\$1,257,930	\$0	\$12,248,585		
FY 21-26 Totals			\$10,990,655	\$1,257,930	\$3,000,000	\$15,248,585			
	Prior Years' Totals			\$7,832,749	\$896,493	\$82,641	\$8,811,883		
Estimated Project Cost (Y				\$18,823,404	\$2,154,423	\$3,082,641	\$24,060,468		

LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616	. •	de signals replace or modify sign			hting and bike	Roadway and		
MTIP ID	71170	iane co	nflict markings to improve safe	ty on this section	ori.		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124		
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749		
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671		
Constructio	n	2023	HSIP (92.22)	\$1,790,224	\$151,030	\$0	\$1,941,254		
FY 21-26 Totals				\$2,301,625	\$194,173	\$0	\$2,495,798		
		E	Estimated Project Cost (YOE\$)	\$2,301,625	\$194,173	\$0	\$2,495,798		

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LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22321		zed public transit capital fundir	-	•		Transit		
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	s and programs	s to be determii	ned based on			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
		·				<u> </u>			
		E	Stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD /	AGENCY	ODO	Τ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22322		zed public transit capital fundir	-	•		Transit		
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	s and programs	to be determi	ned based on			
RTP ID			•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951			
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD AGENCY		ODO.	Т							
PROJEC	T NAME	Orego	on Transportation Network -团r	iMet FFY24						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323		zed public transit capital fundir	•	•					
MTIP ID	71229		rred to FTA for delivery. Project requirements.	s and programs	s to bedetermin	ied based on				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	_	Roadway and		
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	-	located in Clac	kamas Hood	bridge		
RTP ID	12095		G						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO.	Τ							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21611		ional improvements as needed		Other					
MTIP ID	71165	_	nout the ODOT Region 1 area loushington Counties.	cated in Clacka	mas Hood Rive	r Multnomah				
RTP ID	12095		a Washington Countries.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155			
FY 21-26 Totals			FY 21-26 Totals	\$508,908	\$58,247	\$0	\$567,155			
		Е	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155			

LEAD /	LEAD AGENCY		Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604		ing and replacement of raised		Roadway and				
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		•	ocated in	bridge		
RTP ID	12095		donames most michigan and massington countries.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	Signal	detection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation		
MTIP ID	71159	_	nout the ODOT Region 1 area loushington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095		J				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO ⁻	ODOT						
PROJEC	T NAME	Portland Metro and Surrounding Areas Traffic Monitoring Cameras							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609		and replace damaged and obso		-		Transportation		
MTIP ID	71163	_	y conditions are continually mos esponse to incidents throughou			oriate and	System Management		
RTP ID	12095		-				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26 Totals			FY 21-26 Totals	\$578,759	\$66,242	\$0	\$645,001		
Estimated Project Cost				\$578,759	\$66,242	\$0	\$645,001		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21603 Replace signal heads with Light Emitting				ng Diode (LED)	fittings to incre	ase safety by	Transportation		
MTIP ID	71157		ing visibility throughout the OD	_	ea located in Cl	ackamas	System		
		_Hood R	iver Multnomah and Washingto	on Counties.			Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000		

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LEAD A	AGENCY	ODO.	Т		ODOT							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	21601	Replace	ement and installation of Varial	ble Message Sig	ns (VMS) signs	to improve	Transportation					
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		-	•	System Management					
RTP ID	11104						Operations					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438					
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084					
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522						
	<u> </u>					_						
	Estimated Project Cost (YOE\$)				\$168,687	\$0	\$1,642,522					

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contr	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie	S				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000		
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000		

LEAD	AGENCY	ODO	ODOT						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479	Bike an	d pedestrian improvements at	select locations	on 82nd Ave (OR-213);	Active		
MTIP ID	71005	_	ghlin (OR-99E) and OR8 at Adair alks; tree trimming/removal; Al			•	Transportation		
RTP ID	12095	improve	ements.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
FY 21-26 Totals				\$1,984,265	\$152,186	\$0	\$2,136,451		
Prior Years' Totals			\$1,272,442	\$64,158	\$0	\$1,336,600			
Estimated Project Cost (YOE\$)				\$3,256,707	\$216,344	\$0	\$3,473,051		

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LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	Road	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414		s unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and		
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	HSIP (100%)	\$939,244	\$0	\$0	\$939,244		
			FY 21-26 Totals	\$939,244	\$0	\$0	\$939,244		
		E	stimated Project Cost (YOE\$)	\$939,244	\$0	\$0	\$939,244		

LEAD .	AGENCY	ODO.	Т					
PROJEC	CT NAME	Seventies Neighborhood Greenway						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20333		calming and way-finding eleme			-	Active	
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian	•		address a gap	Transportation	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	STBG - STATE	\$39,910	\$4,568	\$55,522	\$100,000	
Other		2021	STBG - STATE	\$19,955	\$2,284	\$27,761	\$50,000	
Constructio	n	2021	STBG - STATE	\$1,566,001	\$179,236	\$2,178,594	\$3,923,831	
FY 21-26 Totals			\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
	Prior Years' Totals			\$373,949	\$42,800	\$520,126	\$936,875	
	<u> </u>	Е	Stimated Project Cost (YOE\$)	\$1,999,815	\$228,888	\$2,782,003	\$5,010,706	

LEAD AGENCY		ODO.	Γ							
PROJEC	T NAME	Stark	Stark Street Multimodal Connections							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20330	Close t	he existing east-west gap in bic	ycle and pedest	rian travel by c	onstructing	Active			
MTIP ID	70946		ks and bike lanes on the north petween SW 257th Ave and S Tr	•	the south side	of SE Stark	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001			
Constructio	n	2021	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795			
FY 21-26 Totals				\$2,825,796	\$323,425	\$536,575	\$3,685,796			
Prior Years' Totals				\$328,582	\$37,608	\$62,393	\$428,583			
Estimated Project Cost (YOE\$)				\$3,154,378	\$361,033	\$598,968	\$4,114,379			

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LEAD .	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178	On US2	26 (Powell Blvd) in SE Portland	widen from thr	ee to four lanes	(inclusive of a	Roadway and		
MTIP ID	71033		turn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge		
RTP ID		7	mily. Had cililaticed pedestrian and sine crossings.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2022	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000		
			FY 21-26 Totals	\$57,247,740	\$6,552,260	\$0	\$63,800,000		
	<u> </u>		Prior Years' Totals	\$34,133,292	\$3,906,708	\$814,000	\$38,854,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$91,381,032	\$10,458,968	\$814,000	\$102,654,000		

LEAD AGENCY		ODO							
PROJEC	CT NAME	US26/	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	Design	and construct curb ramps and	pedestrian sign	als in complian	ce with the	Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACP0 - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001		
FY 21-26 Totals			\$1,103,680	\$126,322	\$0	\$1,230,002			
Prior Years' Total			Prior Years' Totals	\$336,488	\$38,513	\$0	\$375,001		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003		

LEAD /	AGENCY	ODO	Τ						
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597	Pavem	ent resurfacing and bridge wor	k to repair rutti	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sec	tion of roadway safe for travel				bridge		
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY 21-26		FY 21-26 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200			
_	·	E	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

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LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 87th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614	1	e signals and improve intersecti	on warning sigr	nage to improve	safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$22,626	\$22,626		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$6,312	\$6,312		
Constructio	n	2022	SFLP	\$0	\$0	\$74,959	\$74,959		
			FY 21-26 Totals	\$0	\$0	\$103,897	\$103,897		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$103,897	\$103,897		

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	US30	US30 at Bridge Ave Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
FY 21-26 To			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		Е	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

LEAD .	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30:	US30: NW Saltzman Rd - NW Bridge Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208	Repave	roadway; upgrade ADA ramps	to current stan	dards; improve	access	Roadway and		
MTIP ID	70938	manage	ement; and address drainage as	needed.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ACP0 - Advance CN	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,181,716	\$593,071	\$1,000,000	\$6,774,787		
FY 21-26 Totals				\$5,244,527	\$600,260	\$1,000,000	\$6,844,787		
Prior Years' Total			Prior Years' Totals	\$2,399,306	\$274,611	\$0	\$2,673,917		
Estimated Proje			stimated Project Cost (YOE\$)	\$7,643,833	\$874,871	\$1,000,000	\$9,518,704		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	US30:	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to in	ncrease the visil	bility of intersed	ctions and	Roadway and		
MTIP ID	71167	improve	e safety along this highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$128,470	\$10,838	\$0	\$139,308		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$390,231	\$32,921	\$0	\$423,152		
FY 21-26 Totals			\$532,568	\$44,929	\$0	\$577,497			
		E	Estimated Project Cost (YOE\$)	\$532,568	\$44,929	\$0	\$577,497		

LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21710		significant bridge footing erosic	on to protect th	e structure froi	m further	Roadway and	
MTIP ID	71196	damage	2.				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303	
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301	
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071	
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675		
Prior Years' Totals			Prior Years' Totals	\$602,427	\$68,950	\$0	\$671,377	
Estimated Pro			stimated Project Cost (YOE\$)	\$4,458,732	\$510,320	\$0	\$4,969,052	

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		US30: Watson Rd - NW Hoge Ave						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21779	Repair	or replace culverts in poor con-	dition along thi	s corridor to en	sure to	Roadway and		
MTIP ID	71198	preven	t further damage and possible o	collapse.			bridge		
RTP ID	12093								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$410,246	\$46,954	\$0	\$457,200		
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
			FY 21-26 Totals	\$1,367,486	\$156,514	\$0	\$1,524,000		
		<u>'</u>							
		E	Estimated Project Cost (YOE\$)	\$1,367,486	\$156,514	\$0	\$1,524,000		

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LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US30I	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		to prevent concrete fragment	_	_		Roadway and		
MTIP ID	71193	and ded the stru	ck pavement repair to restore t acture.	he traveling sur	face and extend	d the life of	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
			FY 21-26 Totals	\$1,744,384	\$199,653	\$0	\$1,944,037		
Estimated Project Cost			stimated Project Cost (YOE\$)	\$1,744,384	\$199,653	\$0	\$1,944,037		

LEAD AGENCY PROJECT NAME			ODOT US30B: St. Johns Bridge							
Project IDs				t Description			Project Type			
ODOT KEY	21707	Repairs	of the columns and arched co	ncrete connecti	on between th	e columns to	Roadway and			
MTIP ID	71194		concrete fragments breaking will increase safety for those b	_			bridge			
RTP ID	12092	7 - 7	oject will increase surety for those below and extend the life of the structure.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$222,765	\$25,496	\$0	\$248,261			
Constructio	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384			
FY 21-26 To			FY 21-26 Totals	\$10,448,740	\$1,195,905	\$0	\$11,644,645			
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017			
Estim			stimated Project Cost (YOE\$)	\$11,920,327	\$1,364,335	\$0	\$13,284,662			

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LEAD	AGENCY	ODO.	Γ					
PROJEC	CT NAME	Washington County Safety Bike and Pedestrian Improvements						
Proje	ect IDs		Project Description					
ODOT KEY	21615		le street lighting signals signs st		Roadway and			
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$156,750	\$13,224	\$0	\$169,974	
Preliminary	engineering	2021	HSIP (92.22)	\$511,677	\$43,167	\$0	\$554,844	
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741	
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875	
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087	
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681	
Constructio	n	2023	HSIP (92.22)	\$2,052,054	\$173,118	\$0	\$2,225,172	
Constructio	Construction		AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557	
FY 21-26 Totals			\$3,387,177	\$285,754	\$0	\$3,672,931		
		E	stimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931	

LEAD	A C E N C V	ODO:	Ţ						
	AGENCY		ODOT						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (ODOT)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376		ation intersection work bike an	•	•	. •	Roadway and		
MTIP ID	70958	_	ork signs warnings striping me ements at various locations (PG	•	ocation and oth	er safety	bridge		
RTP ID	12095		·	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$112,324	\$9,476	\$0	\$121,800		
Constructio	n	2021	HSIP (92.22)	\$4,808,674	\$405,676	\$0	\$5,214,350		
FY 21-26 Tot			FY 21-26 Totals	\$4,920,998	\$415,152	\$0	\$5,336,150		
Prior Yea			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349		
Estimated Project Cost				\$6,437,417	\$543,082	\$0	\$6,980,499		

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LEAD A	AGENCY	Oreg	on City			Oregon City						
PROJEC	CT NAME	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)										
Proje	ect IDs		Project Description									
ODOT KEY	21619		ements including signals signs		nd signal conne	ectivity	Roadway and					
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge					
RTP ID	12095											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2021	HSIP (92.22)	\$197,016	\$16,621	\$0	\$213,637					
Constructio	n	2023	HSIP (92.22)	\$923,806	\$77,935	\$0	\$1,001,741					
			FY 21-26 Totals	\$1,120,822	\$94,556	\$0	\$1,215,378					
		Е	Estimated Project Cost (YOE\$)	\$1,120,822	\$94,556	\$0	\$1,215,378					

LEAD /	AGENCY	Orego	Oregon City						
PROJEC	CT NAME	Willar	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22142	_	ete project development activit	•			Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation		
RTP ID	10123								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
			FY 21-26 Totals	\$673,000	\$77,028	\$0	\$750,028		
			stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

LEAD	AGENCY	Port	of Portland						
PROJEC	T NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		oject consists of two approved	• , ,			Throughways		
MTIP ID	70007		7 miles of mixed-trail improve at 1 and includes 1900 ft runnin	• •					
RTP ID	10408	(2010-1	3 RFFA Award)	_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 21-26 Totals			\$2,004,083	\$229,376	\$0	\$2,233,459			
Prior Ye			Prior Years' Totals	\$1,068,338	\$122,276	\$15,462	\$1,206,076		
		Е	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

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LEAD A	AGENCY	Port	of Portland							
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837		Install or replace a signal and construct a taper on Columbia Blvd's east leg at							
MTIP ID	70778		ood for future side-by-side left- ict sidewalks at the Columbia/A		•		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588			
Constructio	n	2022	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729			
			FY 21-26 Totals	\$3,823,679	\$437,638	\$0	\$4,261,317			
			Prior Years' Totals	\$715,177	\$81,855	\$0	\$797,032			
		Е	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349			

LEAD A	AGENCY	Portl	Portland						
PROJEC	CT NAME	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20812 Connect to parks community gardens					_	•	Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	igwater	Transportation		
RTP ID	11193								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2021	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 Totals			\$1,241,500	\$142,095	\$2,985,827	\$4,369,422			
Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000			
			stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

LEAD /	AGENCY	Portla	and							
PROJEC	CT NAME	Centra	Central City in Motion							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19299	The pro	ject will develop a strategy tha	nt identifies mul	ltimodal safety	projects and	Bike			
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.						
RTP ID	10232									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	LOCAL	\$0	\$0	\$111,445	\$111,445			
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372			
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817			
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681			
		E	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498			

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LEAD AGENCY		Portla	Portland						
PROJEC	CT NAME	Centr	Central Systemic Signal and Illumination (Portland)						
Proje	ect IDs		Project Description						
ODOT KEY	20334		ation; intersection work; bike a	•	-		Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility relo	cation; and	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$57,315	\$4,835	\$0	\$62,150		
Other		2021	HSIP (92.22)	\$16,692	\$1,408	\$0	\$18,100		
Constructio	n	2021	HSIP (92.22)	\$735,233	\$62,027	\$0	\$797,260		
			FY 21-26 Totals	\$809,240	\$68,270	\$0	\$877,510		
Prior Years' Tota			Prior Years' Totals	\$904,396	\$76,298	\$0	\$980,694		
		E	stimated Project Cost (YOE\$)	\$1,713,636	\$144,568	\$0	\$1,858,204		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	.,				-	•	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; sign	ing; warnings a	nd other	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
F			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
			Prior Years' Totals	\$1,239,806	\$104,594	\$0	\$1,344,400		
		E	stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750		

LEAD /	AGENCY	Portla	and				
PROJEC	CT NAME	Cully/	Columbia & Columbia/Alderw	ood Improvem	ents		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22132	Constr	uct intersection safety improve	ments on Colur	nbia Cully and <i>i</i>	Alderwood	Roadway and
MTIP ID	71092		ng sidewalks curb and gutter im I crossing on Cully.	provements tre	e landscaping	and new	bridge
RTP ID	10336						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$1,016,176	\$116,306	\$0	\$1,132,482
Purchase rig	ght of way	2023	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429
Other		2023	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Constructio	n	2025	STBG-URBAN	\$2,179,847	\$249,493	\$1,256,942	\$3,686,282
FY 21-26 Totals			\$3,434,192	\$393,059	\$1,256,942	\$5,084,193	
Estimated Project Co			stimated Project Cost (YOE\$)	\$3,434,192	\$393,059	\$1,256,942	\$5,084,193

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LEAD A	AGENCY	Portla	Portland							
PROJEC	T NAME	I-205	I-205 Overcrossing (Sullivans Gulch)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20332	Provide	e safe access across I-205 for bid	cyclists and ped	estrians by imp	roving local	Active			
MTIP ID	70947		orridors on the west side of I-2d destrian overcrossing.	05 and construc	cting an east-w	est bicycle	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900			
Constructio	n	2023	TA - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081			
·			FY 21-26 Totals	\$1,682,468	\$192,566	\$752,947	\$2,627,981			
Prior Years' Tota				\$0	\$0	\$962,209	\$962,209			
	-	E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190			

LEAD	AGENCY	Portla	and					
PROJEC	CT NAME	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20814	Constru	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active	
MTIP ID	70884	and con	necting to the Jade District and vard)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation	
RTP ID	11572		•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150	
Other		2021	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000	
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792	
FY 21-26 Totals				\$1,961,550	\$224,508	\$3,290,884	\$5,476,942	
Prior Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841	

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	N Wil	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22133	Constr	uct/Enhance existing bike lanes	along Willame	tte Blvd from R	osa Parks to	Active		
MTIP ID	71127		extend bike lanes from Ida to I epedestrian safety and transit		-	ements to	Transportation		
RTP ID	11842		•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000		
FY 21-26 Totals				\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		
		E	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		

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LEAD A	AGENCY	Portla	and					
PROJEC	CT NAME	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22134		uct new enhanced and marked	_	•		Active	
MTIP ID	71098		ento/ NE Brazee NE Broadway/ mah St. (Transit: ETC)	NE Hancock St	and NE Wasco	St/NE	Transportation	
RTP ID	11868							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$908,740	\$104,009	\$713,627	\$1,726,376	
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$713,627	\$4,664,624	
			FY 21-26 Totals	\$4,543,700	\$520,046	\$1,427,254	\$6,491,000	
		E	stimated Project Cost (YOE\$)	\$4,543,700	\$520,046	\$1,427,254	\$6,491,000	

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		-	-	Roadway and		
MTIP ID	71054	F	safety to the traveling motorisd by HB2017.	t and to meet o	urrect safety st	andards as	bridge		
RTP ID		'	•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 21-26 Totals \$1,589,049					\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	NE Fre	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21631		speed bumps to reduce vehicle	speeds to 30 N	IPH to improve	safety on this	Roadway and		
MTIP ID	71185	section.					bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473		
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948		
FY 21-26			FY 21-26 Totals	\$166,384	\$14,037	\$0	\$180,421		
				4	4	4 -	4		
		E	stimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Project Description						
ODOT KEY	20813	_	improvements intersection red		•	•	Roadway and		
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559			•	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2022	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,485,309	\$4,173,200			
	Prior Years' Totals			\$839,055	\$96,034	\$0	\$935,089		
		E	Stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$2,485,309	\$5,108,289		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	NE Kil	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21626		pedestrian crossing islands to ir	•		•	Roadway and		
MTIP ID	71180		owing pedestrians to cross one e pedestrian signals to increase			ne. Install	bridge		
RTP ID	11846		Trained peacestrain signals to mercuse visibility and surety.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478		
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394		
FY			FY 21-26 Totals	\$379,829	\$32,043	\$0	\$411,872		
		E	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872		

LEAD /	AGENCY	Portl	Portland							
PROJEC	CT NAME	NE M	LK Blvd Safety & Access to Tra	nsit: Cook- B igh	land					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22135	Constr	uct pedestrian crossing and into	ersection chann	elization impro	vements on	Active			
MTIP ID	71090		CBIvd at various locations betwipgrades at NE Fremont and NE		•	•	Transportation			
RTP ID	10302	at both	intersection							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000			
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000			
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000			
FY 21-26 Totals				\$2,623,000	\$300,214	\$1,799,786	\$4,723,000			
		Е	Estimated Project Cost (YOE\$)	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000			

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NW T	NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960	_					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
		_	Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	Stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl			•	Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th It to create a safer environmen						
RTP ID	11564	transpo	rtation corridor	·	_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
			FY 21-26 Totals	\$1,316,776	\$150,711	\$0	\$1,467,487		
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		Е	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD	AGENCY	Portlan	nd							
PROJEC	CT NAME	Red Ele	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17268		ovide east-west route for pedestrians and cyclists in SW Portland with an off-							
MTIP ID	70005	street tra	il and relocate water line as p	art of project s	cope.					
RTP ID	10354									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611			
Constructio	n	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001			
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616			
FY 21-26 Totals				\$1,555,570	\$178,042	\$1,727,616	\$3,461,228			
Prior Years' Totals			\$576,644	\$65,999	\$428,271	\$1,070,914				
		Est	timated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142			

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LEAD A	AGENCY	Portla	Portland						
PROJEC	CT NAME	SE Bel	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21627	Install I	ighting at 21 intersections to in		Roadway and				
MTIP ID	71181						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028		
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560		
FY 21-26 Totals			\$263,369	\$22,219	\$0	\$285,588			
		E	stimated Project Cost (YOE\$)	\$263,369	\$22,219	\$0	\$285,588		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
			FY 21-26 Totals	\$2,393,927	\$201,960	\$0	\$2,595,887		
		E	stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD A	AGENCY	Portla	and							
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21635					to improve	Roadway and			
MTIP ID	71189	satety a	t this intersection.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003			
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362			
FY 21-26 Totals			FY 21-26 Totals	\$940,980	\$79,385	\$0	\$1,020,365			
		E	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365			

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LEAD A	AGENCY	Portla	Portland							
PROJEC	CT NAME	SE Fo	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21622 Install rumble strips on this section of road					road to improve safety on this section					
MTIP ID	71176						bridge			
RTP ID	11860									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174			
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269			
			FY 21-26 Totals	\$157,183	\$13,260	\$0	\$170,443			
		E	stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443			

LEAD	AGENCY	Portlar	Portland						
PROJEC	CT NAME	SE Glad	SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY 21634 Install left turn lanes and upgrade the signal			signal with larg	ger heads and ba	ackplates to	Roadway and			
MTIP ID	71188	improve	safety at this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737		
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195		
FY 2			FY 21-26 Totals	\$901,849	\$76,083	\$0	\$977,932		
E			timated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932		

LEAD A	AGENCY	Portla	Portland							
PROJEC	CT NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21620			and reflective delineators. Improve curve signage to increase						
MTIP ID	71174	safety c	on this section.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883			
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057			
FY 21-26 To			FY 21-26 Totals	\$90,321	\$7,619	\$0	\$97,940			
		E	stimated Project Cost (YOE\$)	\$90,321	\$7,619	\$0	\$97,940			

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LEAD AGENCY		Portla	Portland						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630	Conver	t existing two-way left turn lan	e safety on	Roadway and				
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 21-26 Totals			FY 21-26 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655		
	Estimated Project Cost (YOE\$)				\$109,594	\$0	\$1,408,655		

LEAD	AGENCY	Portl	and					
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22138		uct protected bike lanes protec	• .	•		Active	
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		-	Transportation	
RTP ID	10319							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000	
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000		
		Е	Stimated Project Cost (YOE\$)	\$5,332,000	\$610,271	\$589,729	\$6,532,000	

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	SW Ba	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary advanced and fina			• •	Transportation		
MTIP ID	70653		s moving one (1) CCTV camera i iber Optic cable along Barbur B			-	System Management		
RTP ID		just sou	th of				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STP - Urban	\$449,242	\$51,418	\$0	\$500,660		
	FY 21-26 Totals \$449,242 \$51,418 \$0						\$500,660		
			Prior Years' Totals	\$80,757	\$9,243	\$0	\$90,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$529,999	\$60,661	\$0	\$590,660		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SW Sł	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633		d traffic signal to increase visibi	•		signal heads	Roadway and		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2022	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
			FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751		
							<u>-</u>		
		E	stimated Project Cost (YOE\$)	\$1,048,312	\$88,439	\$0	\$1,136,751		

LEAD .	AGENCY	Portla	Portland							
PROJEC	CT NAME	W Burnside at SW St Clair Ave (Portland)								
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21624 Install a pedestrian hybrid beacon to in				ncrease pedest	rian crossing sa	fety.	Roadway and			
MTIP ID	71178						bridge			
RTP ID	10250									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$105,712	\$8,918	\$0	\$114,630			
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251			
FY			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881			
		Е	Estimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881			

LEAD	AGENCY	Sherwo	Sherwood							
PROJE	CT NAME	Cedar C	Cedar Creek/Tonguin Trail: OR99W - SW Pine St							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18026	Construc	ct a multi-modal travel corrido	r within Sherw	ood between O	R99W and	Trail			
MTIP ID	70480	SW Pine S	Street.							
RTP ID	10701									
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199			
FY 21-26 Totals				\$3,750,893	\$429,306	\$0	\$4,180,199			
			Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819			
		Est	timated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018			

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LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20869		SMART's 5339 program supports the replacement rehabilitation and purchase of						
MTIP ID	70899		nd related equipment and to co 's schedule scheduling software						
RTP ID	12097	amenit	ies vehicle replacement			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500		
FY 21-26 Totals \$70,000					\$17,500	\$0	\$87,500		
		E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD /	AGENCY	SMA	SMART						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2020						
Proje	Project IDs Project Description					Project Type			
ODOT KEY	20870		Supports replacement/rehab of buses and related equipment construct bus-						
MTIP ID	70900		facilities such as SMART's schedes to bus stop amenities such as	_	•				
RTP ID	12097	vehicle	replacement needs.		_				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$74,995	\$18,749	\$0	\$93,744		
FY 21-26 Totals \$74,995 \$18,749 \$						\$0	\$93,744		
		E	Estimated Project Cost (YOE\$)	\$74,995	\$18,749	\$0	\$93,744		

LEAD /	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2021						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit	
MTIP ID	70901							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000	
FY 21-26 Totals			\$80,000	\$20,000	\$0	\$100,000		
		<u>'</u>		·				
_	<u> </u>		Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000	

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LEAD AGENCY		SMA	RT			SMART							
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2022										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	ODOT KEY 22191 Bus and Bus Facility Upgrades					Transit							
MTIP ID	71139												
RTP ID													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000						
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000						
		[Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000						

LEAD /	AGENCY	SMA	RT						
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	71140								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
FY 21-26 Tot			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		Е	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22197	Bus an	d Bus Facility Upgrades	Transit					
MTIP ID	71141								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
FY 21-26 Totals				\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD /	AGENCY	SMAI	RT						
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software						Transit			
MTIP ID	70903								
RTP ID	11109								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307	\$417,404	\$104,351	\$0	\$521,755		
			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755		
		E	Estimated Project Cost (YOE\$)	\$417,404	\$104,351	\$0	\$521,755		

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	nance and Bus Fleet Replaceme	ent and Softwai	re		Transit		
MTIP ID	70904								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 To			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448		
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD A	AGENCY	SMAI	RT						
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71144								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448			
_		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD AGENCY		SMA	RT				SMART							
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2023											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software						Transit							
MTIP ID	71145													
RTP ID														
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448							
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448							
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448							

LEAD A	AGENCY	SMAR	RT					
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	71146							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448	
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448	
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD /	LEAD AGENCY		RT							
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866		ADA paratransit services to im							
MTIP ID	70896		sabilities such as Dial-A-Bide ser @de service for disabled people		J					
RTP ID	11327			G						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		·		_						
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

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LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im	•					
MTIP ID	70897		sabilities such as Dial-A-Ride ser 똅de service for disabled people		_				
RTP ID	11327			J					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMAF	RT						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	s and Facility Improvements for	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other	Total Amount		
				Amount	LOCAL IVIALCIT	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250			
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2022)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22190	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	71134									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

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LEAD AGENCY		SMAI	RT						
PROJECT NAME		SMART Senior and Disabled Program (2023)							
Project IDs			Project Description						
ODOT KEY	22193	Service	Services and Facility Improvements for Elderly and Disabled Customers						
MTIP ID	71135								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2024)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22196	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	71136									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		Tigard							
PROJECT NAME		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Project IDs			Project Description						
ODOT KEY 19327			n Woodward	Trail					
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive					
RTP ID	10766								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$2,436,637	\$2,436,637		
Construction		2021	CMAQ - URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363		
			FY 21-26 Totals	\$3,000,000	\$343,363	\$2,436,637	\$5,780,000		
Prior Years' Totals			Prior Years' Totals	\$1,401,236	\$160,378	\$100,000	\$1,661,614		
Estimated Project Cost (YOE\$)				\$4,401,236	\$503,741	\$2,536,637	\$7,441,614		

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LEAD AGENCY		Tigar	d							
PROJECT NAME		North	North Dakota Street: Fanno Creek Bridge							
Proje	Project IDs		Project Description							
ODOT KEY	20488	Constr	uct a new single span bridge on	the same align	ment. Raise the	e vertical	Roadway and			
MTIP ID	70979	grade li	grade line to improve site distance approaching the railroad crossing.							
RTP ID										
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	Purchase right of way		AC-STBGS	\$385,839	\$44,161	\$0	\$430,000			
Constructio	Construction		AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890			
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890			
	Prior Years' To			\$1,435,680	\$164,320	\$0	\$1,600,000			
		Е	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890			

LEAD AGENCY		Tigard								
PROJECT NAME		Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22136		nent the Red Rock Trail alignme	•	-		Active			
MTIP ID	71100		o SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop preliminary cost assessments.							
RTP ID	12008		. O							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000			
FY 21-26 Tota			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000			
Estimated Project Cost (YOE\$)				\$314,055	\$35,945	\$0	\$350,000			

LEAD AGENCY		TriMet							
PROJECT NAME		5307 Mass Transit Vehicle Replacement -FY 2020							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22363 The ODOT funding program will fund 3			•	ouses for TriMe	t to help	Transit		
MTIP ID	71232	ensure	nsure the fleet is maintained in good condition						
RTP ID	10928								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053			
Estimated Project Cost (YOE\$)				\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD AGENCY		TriM	TriMet							
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
				-						
		E	Estimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD /	LEAD AGENCY		et					
PROJEC	T NAME	Electric Bus Purchase (Metro Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22188	Alterna	ative Fuel Transit Buses				Transit	
MTIP ID	71217							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506	
FY 21-26 Totals			\$4,946,372	\$566,134	\$0	\$5,512,506		
		Е	stimated Project Cost (YOE\$)	\$4,946,372	\$566,134	\$0	\$5,512,506	

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					• •		Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	300 17-4848 wh	ich provide the	federal total			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
						_			
Estimated Project Cost (YOE\$				\$21,390,000	\$2,448,181	\$0	\$23,838,181		

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LEAD A	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22148		nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71121	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
FY 21-26 To			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
							_		
		E	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

LEAD	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2023)							
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22149 Payment to a high capacity transit (H			CT) and project	development b	ond	Transit			
MTIP ID	71122	adminis	tered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686			
		·	·				_		
		Е	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD .	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		HCT and Project Development Bond Payment (FFY 2024)						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22150	Payme	nt to a high capacity transit (He	CT) and project	development b	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
			FY 21-26 Totals	\$21,800,000	\$2,495,107	\$0	\$24,295,107		
		E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	MAX	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beavertor	•			Transit		
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne						
RTP ID	10922	Gatewa	ny.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	5309 (50/50)	\$765,435	\$765,435	\$0	\$1,530,870		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	Local - Port of Portland	\$0	\$0	\$1,000,000	\$1,000,000		
Construction 2021			5309 (53.27%)	\$99,234,564	\$0	\$86,050,566	\$185,285,130		
FY 21-26 Total			FY 21-26 Totals	\$103,999,999	\$1,223,253	100,776,748	\$206,000,000		
		Е	Stimated Project Cost (YOE\$)	\$103,999,999	\$1,223,253	100,776,748	\$206,000,000		

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Portland Milwaukie Light Rail								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit			
MTIP ID	71216	FFGA.								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847				
					-		_			
_		E	stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22329	Metro	2019 HIP fund exchange with T	riMet for preve	ntative mainte	nance needs	Transit		
MTIP ID	71236	١,	36755) MAX system track main nance Bus facility and MAX stat		,	•			
RTP ID	11335	facility	maintenance expenses.	·					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals			\$3,305,682	\$378,350	\$0	\$3,684,032			
					_				
		Е	stimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

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LEAD AGENCY		TriM	et				TriMet						
PROJEC	CT NAME	Risk F	Ranking and Data Validation fo	r Grade Crossin	ng								
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22357	_	a risk ranking evaluation tool f	_	• •		Transit						
MTIP ID	71238		ng upgrading cameras to docum (light rail system.	ent risks and ir	ncidents at grad	e crossings on							
RTP ID													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506						
			FY 21-26 Totals	\$825,506	\$206,377	\$43,623	\$1,075,506						
		E	Estimated Project Cost (YOE\$) \$825,506 \$206			\$43,623	\$1,075,506						

LEAD /	AGENCY	TriMo	et							
PROJEC	T NAME	TriMe	TriMet Battery Electric Bus Purchases							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	TBD1		se five 40 ft expanded-Pange ba	•	•		Transit			
MTIP ID	71240		oute bus service with transition or fixed route bus service within	•	, ,	from diesel				
RTP ID			ises for the route sus service maint the rimer district.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	CMAQ - URBAN	\$4,946,372	\$566,134	\$354,854	\$5,867,360			
FY 21-26 Totals				\$4,946,372	\$566,134	\$354,854	\$5,867,360			
		•								
		E	stimated Project Cost (YOE\$)	\$4,946,372	\$566,134	\$354,854	\$5,867,360			

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LEAD AGENCY		TriM	et	TriMet						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20823	Capital	Maintenance For Bus And Rail				Transit			
MTIP ID	70910									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435			
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435				
		E	Estimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435			

LEAD /	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70916								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500		
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500			
			stimated Project Cost (YOE\$)	\$25,333,200	\$6,333,300	\$0	\$31,666,500		

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LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capita	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
			FY 21-26 Totals	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
		E	Estimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		

LEAD /	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71209								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830			
		Е	stimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830		

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LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22178	Capita	Capital Maintenance For Bus And Rail						
MTIP ID	71207								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
			FY 21-26 Totals	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
		E	Estimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		

LEAD AGENCY		TriMe	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proj	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22181	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71210							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828	
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828		
Estimated Project Cost (YOE\$)				\$26,356,662	\$6,589,166	\$0	\$32,945,828	

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71208								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998			
		E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71211								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744		
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744			
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744		

LEAD /	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Project IDs			Project	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase	Transit						
MTIP ID	70907									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

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LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2022)							
Project IDs			Project	t Description			Project Type			
ODOT KEY	22174	Bus Pu	rchase				Transit			
MTIP ID	71203									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD AGENCY		TriM	**							
PROJEC	T NAME	TriMet Bus Purchase (2023)								
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22175	Bus Pu	rchase				Transit			
MTIP ID	71204									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD	AGENCY	TriM	et						
PROJEC	PROJECT NAME		et Bus Purchase (2024)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase	Transit					
MTIP ID	71205								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
				•					
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD A	LEAD AGENCY		et							
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20838	Service	s And Facility Improvements In	Transit						
MTIP ID	70925									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579			
FY 21-26 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579				
		E	Stimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579			

LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2022)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22183	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	71212								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350		
FY 21-26 Totals			\$1,377,880	\$344,470	\$0	\$1,722,350			
				_			_		
		E	stimated Project Cost (YOE\$)	\$1,377,880	\$344,470	\$0	\$1,722,350		

LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMet Elderly and Disabled Program (2023)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22184	Service	es And Facility Improvements In	Transit					
MTIP ID	71213								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals			FY 21-26 Totals	\$1,405,437	\$351,359	\$0	\$1,756,796		
		E	Stimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796		

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LEAD AGENCY		TriMe	et							
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22185	Service	s And Facility Improvements In	Transit						
MTIP ID	71214									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933			
FY 21-26 Totals			\$1,433,546	\$358,387	\$0	\$1,791,933				
		E	Stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933			

LEAD /	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		TriMet Operator Safety & Rider Awareness						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22207		elop and disseminate education			•	Transit		
MTIP ID	71215		potential risks to riders and ope centers to share information or			ys at key			
RTP ID	11016			•	•				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Totals			\$151,052	\$57,756	\$0	\$208,808			
		Е	Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808		

LEAD /	AGENCY	TriMo	et							
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21267	The fed	deral fund portion to the annua	Transit						
MTIP ID	71047		oment (TOD) STP and Local fund s Preventive Maint 2021 progra							
RTP ID			inversitieventave maine 2021 programi 2013 21 m r A 100 Anocation)							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
FY 21-26 Totals				\$3,393,696	\$388,424	\$0	\$3,782,120			
Estimated Project Cost (YOE\$)				\$3,393,696	\$388,424	\$0	\$3,782,120			

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LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22328		: Oriented Development (TOD) រុ	•			System/corridor			
MTIP ID	71231		e 10-station west extension of the east portion of the same Red I	_	K Red Line light	rail project	planning			
RTP ID	10855		a the case portion of the same near time confident							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000			
			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000			
		_								
		E	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000			

LEAD A	AGENCY	Tuala	tin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 19357 Construct a 1.5-mile long 12-foot wid			e regional trail o	onsisting of pa	ving	Trail			
MTIP ID	70689		/boardwalks lighting road right on and bicycle/pedestrian ame			nmental			
RTP ID	10811		, .,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
		Е	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD	AGENCY	Wash	nington County						
PROJEC	CT NAME	Aloha	Aloha Access Improvements: OR8 Area Cornelius Passâ€"SW 160th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22128		uct sidewalk infills. Add enhanc	•	•		Active		
MTIP ID	71095		mplete design realignment of S\ new traffic signal (2022-24 RFFA	-	N 185th Ave in	tersection	Transportation		
RTP ID	10608		• ,	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125		
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125			
Estimated			Estimated Project Cost (YOE\$)	\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		

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LEAD A	AGENCY	Wash	nington County							
PROJEC	CT NAME	Basalt	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19358	Extend	the new east-west arterial from	m Grahams Ferr	y Road to Boon	es Ferry Road	Roadway and			
MTIP ID	70789	and pro	ovide access between I-5 and th	ne Basalt Creek i	ndustrial area.		bridge			
RTP ID	11470									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	STBG-URBAN	\$2,805,879	\$321,145	\$873,976	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$28,173,000	\$0	\$0	\$28,173,000			
FY 21			FY 21-26 Totals	\$30,978,879	\$321,145	\$873,976	\$32,174,000			
Prior Years' Totals			Prior Years' Totals	\$2,757,000	\$315,551	\$0	\$3,072,551			
Estimat			stimated Project Cost (YOE\$)	\$33,735,879	\$636,696	\$873,976	\$35,246,551			

LEAD	AGENCY	Wash	ington County						
PROJEC	CT NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Traffic	signal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation		
MTIP ID	70647		n Rd and Upper Boones Ferry Ro e regional traffic signal manager		_	•	System Management		
RTP ID		change	5.				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000		
FY 21-26 Totals				\$206,938	\$23,685	\$719,377	\$950,000		
Prior Years' To			Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015		

LEAD	AGENCY	Wash	Washington County						
PROJEC	PROJECT NAME		NW West Union Rd at Neakahnie Ave (Washington County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21632	Widen	West Union at Neakahnie and	install a left tur	n lane to allow	through	Roadway and		
MTIP ID	71186		o keep moving and give turning improving safety at this location		more time to e	evaluate turns	bridge		
RTP ID] '	, ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$142,773	\$12,045	\$0	\$154,818		
Purchase rig	ght of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578		
Constructio	n	2023	HSIP (92.22)	\$854,763	\$72,111	\$0	\$926,874		
FY 21-26 Tota			FY 21-26 Totals	\$998,991	\$84,279	\$0	\$1,083,270		
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$998,991	\$84,279	\$0	\$1,083,270		

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LEAD /	AGENCY	Wash	nington County						
PROJEC	T NAME	US26	US26 at Cornelius Pass Rd: Bike/Ped Xing						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22140		26 just east of Cornelius Pass Ro				Active		
MTIP ID	71099	develop US26.	oment feasibility study for a fut	ure bike/ped br	idge grade sepa	aration across	Transportation		
RTP ID	11913								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000		
FY 21-26 Totals			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
_									
		Е	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

LEAD AGENCY		Washington County								
PROJECT NAME		Washington County Regional ATC Controller Project								
Project IDs			Project Type							
ODOT KEY	22407		Replace one hundred and sixty-Phree (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local System software and central signal system upgrades. Management Operations							
MTIP ID	71241									
RTP ID	12074									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	STBG-URBAN	\$1,151,936	\$131,844	\$0	\$1,283,780			
			FY 21-26 Totals	\$1,151,936	\$131,844	\$0	\$1,283,780			
		Е	stimated Project Cost (YOE\$)	\$1,151,936	\$131,844	\$0	\$1,283,780			

LEAD AGENCY		West Linn								
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)								
Project IDs			Project Type							
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Roadway and							
MTIP ID	70882	Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. bridge								
RTP ID	10127									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase right of way		2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779			
Other		2022	CMAQ - URBAN	\$44,865	\$5,135	\$0	\$50,000			
Construction		2022	CMAQ - URBAN	\$2,709,586	\$310,124	\$1,095,511	\$4,115,221			
			FY 21-26 Totals	\$3,049,147	\$348,988	\$1,481,865	\$4,880,000			
	<u> </u>	_	Prior Years' Totals	\$1,050,853	\$120,275	\$987,075	\$2,158,203			
_	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,100,000	\$469,263	\$2,468,940	\$7,038,203			

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