

2021-24 Metropolitan Transportation Improvement Program

Amended as of June 30, 2021

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	erton				
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW H	all ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	offic signal to	Transportation
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	_	•	itably to all	System Management
RTP ID							Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STP	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2023	STP	\$304,939	\$34,902	\$0	\$339,841
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841
			Prior Years' Totals	\$310,466	\$35,534	\$0	\$346,000
	Estimated Project Cost (YOE\$)						\$835,841

LEAD	AGENCY	Beave	erton						
PROJEC	CT NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif		Roadway and				
MTIP ID	71179	advance	e warning signs to improve safe	ty for pedestria	ans and bicycle	riders.	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD AGENCY		Beav	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374		rements at various intersections	•		ding signals	Roadway and		
MTIP ID	70956	lignting	signing and curb ramp upgrade	es to improve sa	атету.		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$87,027	\$7,342	\$0	\$94,369		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
Constructio	n	2021	HSIP (92.22)	\$970,599	\$81,883	\$0	\$1,052,482		
			FY 21-26 Totals	\$1,283,565	\$108,286	\$0	\$1,391,851		
			Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
		E	stimated Project Cost (YOE\$)	\$1,910,430	\$161,171	\$0	\$2,071,601		

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LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	T NAME	Clack	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	_	hout Clackamas County replace				Transportation		
MTIP ID	71239	-	70 traffic signal controllers and lers (ATC) national and state sta	. •			System Management		
RTP ID			es with timing.			•	Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
	<u> </u>					_			
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103		

LEAD	AGENCY	Clacka	amas County						
PROJEC	CT NAME	Clacka	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		te Freight ITS Action Plan impr		•		Transportation		
MTIP ID	71101		iorities signal UPS battery back ations travel time measureme	•		•	System Management		
RTP ID			ing trailer			•	Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509		
			FY 21-26 Totals	\$1,219,815	\$139,613	\$610,972	\$1,970,400		
			atimatad Duaicat Coat (VOFĆ)	Ć1 210 01F	¢120.612	¢c10.073	£1.070.400		
		ES	stimated Project Cost (YOE\$)	\$1,219,815	\$139,613	\$610,972	\$1,970,400		

LEAD /	AGENCY	Clack	amas County					
PROJEC	T NAME	Clack	Clackamas County Regional Freight ITS Project					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18001	Improv	es the reliability of the regiona	l freight system	by reducing fre	eight vehicle	Roadway and	
MTIP ID	70478	delay ir	n known congested areas thoug	h a variety of IT	'S system enhar	ncements.	bridge	
RTP ID	10020							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2023	STP	\$1,424,508	\$163,041	\$0	\$1,587,549	
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549	
Prior Years' Totals				\$650,492	\$74,452	\$0	\$724,944	
Estimated Project Cost (YOE\$)				\$2,075,000	\$237,493	\$0	\$2,312,493	

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LEAD AGENCY Clackamas County							
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131		urtney Ave from River Rd to OR		•		Active
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals				\$5,079,992	\$581,428	\$0	\$5,661,420
		Е	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD A	AGENCY	Clack	amas County							
PROJEC	CT NAME	Jennir	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276	Constru	uct sidewalk on the north side o	of the road and	bike lanes on b	oth sides of	Pedestrian			
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents				
RTP ID	11503		an nearly series susmesses and dampertution options.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	STP	\$897,322	\$102,703	\$0	\$1,000,025			
Constructio	n	2022	STP	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983			
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008			
Prior Years' Totals			\$977,967	\$111,933	\$0	\$1,089,900				
Estimated Project Cost (YOE\$)				\$3,625,283	\$414,931	\$1,237,694	\$5,277,908			

LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	(HFST) signs and	d edgeline/fog	line markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
		<u>'</u>		·					
		Е	Estimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	SE Jol	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	Roadway and					
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase sarety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2022	HSIP (92.22)	\$582,192	\$49,116	\$0	\$631,308		
Constructio	n	2024	HSIP (92.22)	\$396,423	\$33,444	\$879,205	\$1,309,072		
FY 21-26 Totals			\$1,490,436	\$125,739	\$879,205	\$2,495,380			
		E	Estimated Project Cost (YOE\$)	\$1,490,436	\$125,739	\$879,205	\$2,495,380		

LEAD /	AGENCY	Clack	amas County				
PROJEC	T NAME	Trolle	y Tr Bridge: Portland Ave-Elac	k River Greenw	ay Tr		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ins	Active
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation
RTP ID	10151						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442

LEAD /	AGENCY	Forest	Grove						
PROJEC	PROJECT NAME		Council Creek Tr: Douglas St-Hatfield Govt Ctr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130	Complet	te Project activities to constru	ct the future 6-	mile Council Cre	eek Trail along	Active		
MTIP ID	71096		/R corridor from Douglas St in nent Center Max	Forest Grove ea	ast to Hillsboro	Hatfield	Transportation		
RTP ID	10806								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 21-26 Totals				\$1,345,950	\$154,050	\$0	\$1,500,000		
		Es	timated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000		

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LEAD /	AGENCY	Gres	nam						
PROJEC	T NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21628		lighting and rectangular rapid f	•	RFBs) with war	ning signs to	Roadway and		
MTIP ID	71182	increas	e visibility and improve safety f	or pedestrians			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
			FY 21-26 Totals	\$578,987	\$0	\$48,846	\$627,833		
		-							
		E	Stimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD	AGENCY	Gresh	nam							
PROJEC	CT NAME	NE Cle	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808	Comple	ete phase two of the project by	improving subs	standard sectio	n of Cleveland	Roadway and			
MTIP ID	70878		ween Stark and Burnside. Projeks curbs and gutters to improve	• .		oike lanes	bridge			
RTP ID	11096		deriand darks and gatters to improve safety and decessability.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2022	CMAQ - URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2022	CMAQ - URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
FY 21-26 Totals			\$2,689,665	\$307,844	\$687,528	\$3,685,037				
Prior Years' Totals			\$451,491	\$51,675	\$0	\$503,166				
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$687,528	\$4,188,203			

LEAD A	AGENCY	Gresh	nam					
PROJEC	CT NAME	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	16986	Phase 1	L (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active	
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA	Transportation	
RTP ID			,	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000	
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670	
		•	FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670	
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090	
	-	E	stimated Project Cost (YOE\$)	\$5,581,240	\$638,797	\$840,723	\$7,060,760	

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LEAD AGENCY		Gres	nam						
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and		
MTIP ID	70799						bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 21-26 Totals	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388		
		Е	Estimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388		

LEAD /	AGENCY	Нарр	y Valley					
PROJEC	CT NAME	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active	
MTIP ID	70683						Transportation	
RTP ID	10081							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372	
Constructio	n	2021	STP	\$1,738,727	\$199,005	\$0	\$1,937,732	
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221	
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
			Prior Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142	
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467	

LEAD	AGENCY	Hillsb	oro							
PROJEC	CT NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22314	Constru	uct/extend new 2 through lane	arterial on NE I	Huffman St froi	m NE Starr	Roadway and			
MTIP ID	71237		st to NE 30th Ave and include (ble curbs and stormwater man		e intersection s	shoulders	bridge			
RTP ID	10821		ountable carbs and stormwater management							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
FY 21-26 Totals			\$1,000,000	\$0	\$1,000,000	\$2,000,000				
_		<u> </u>								
Estimated Project Cost (YOE				\$1,000,000	\$0	\$1,000,000	\$2,000,000			

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progra	•	J		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		•		planning		
RTP ID	11103	investn	nent strategies.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$392,059	\$44,873	\$0	\$436,932		
FY 21-26 Tota			FY 21-26 Totals	\$392,059	\$44,873	\$0	\$436,932		
	<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$392,059	\$44,873	\$0	\$436,932		

LEAD /	LEAD AGENCY		0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889		ors and Systems Planning Progra	•	•		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		•		planning		
RTP ID		investm	ent strategies.	•					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 21-26 Totals				\$571,070	\$65,362	\$0	\$636,432		
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD /	AGENCY	Metr	0				
PROJEC	T NAME	Freigh	nt and Economic Development	Planning (FFY 2	2022)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22145	-	al planning to support freight s	ystems planning	g and economic	development	Freight
MTIP ID	71118	plannin	g activities.				
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2022	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763
FY 21-26 Totals			\$74,263	\$8,500	\$0	\$82,763	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763

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LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22146	_	al planning to support freight s	ystems plannin	g and economic	development	Freight			
MTIP ID	71119	piannin	g activities.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246			
			FY 21-26 Totals	\$76,491	\$8,755	\$0	\$85,246			
		<u>'</u>				_	·			
		E	Estimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22147	_	al planning to support freight s	ystems planning	g and economic	development	Freight		
MTIP ID	71120	plannin	g activities.						
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
FY 21-26 Totals			\$78,786	\$9,017	\$0	\$87,803			
		E	stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

LEAD A	AGENCY	Metro						
PROJEC	CT NAME	Metro Transportation Options (FFY 18-20)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21312		mental funding from ODOT sup		292 - FY 2018 N	1etro RTO		
MTIP ID	71055	program	n (from ODOT Keys 20582 2058	3 & 20584)				
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578	
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513	
			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091	
		Es	stimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091	

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LEAD A	AGENCY	Metr	Metro						
PROJEC	CT NAME	Metr	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20879 The Regional Travel Options (RTO) program						help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
						<u> </u>			
	_	Е	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next Corridor Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154		to contribute toward developm	-	-		System/corridor		
MTIP ID	71111	improve	ements and funding strategy fo	r the region's n	ext priority cori	ridor.	planning		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524		
FY 21-26 Totals			FY 21-26 Totals	\$588,202	\$67,322	\$0	\$655,524		
							_		
		E	stimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22155		to contribute toward developm	•	•		System/corridor		
MTIP ID	71112	improv	ements and funding strategy fo	r the region's n	ext priority cor	ridor.	planning		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Totals				\$605,848	\$69,342	\$0	\$675,190		
		E	Estimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

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LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Next Corridor Planning (FFY 2024)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22156		to contribute toward developm	•	•		System/corridor	
MTIP ID	71113	improve	ements and funding strategy fo	r the region's n	ext priority cori	ridor.	planning	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2024	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446	
FY 21-26 Totals				\$624,024	\$71,422	\$0	\$695,446	
	<u> </u>							
	·	Е	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446	

LEAD	AGENCY	Metr	0					
PROJEC	CT NAME	Portland Metro Planning SFY22						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20597	-	etion of the MPO's SFY 2022 red	-	_	_	Other	
MTIP ID	70986	1.	activities supporting the categr/ Area Planning and Regional A	•		ng Regional		
RTP ID	11103							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583	
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368	
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999	
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245	
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195	

LEAD	AGENCY	Metro	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY23						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21839 Portland Metro MPO planning funds			d Metro MPO planning funds f	or SFY 23 (FFY2	022). Projects v	vill be	Other		
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP).			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818		
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280		
			FY 21-26 Totals	\$2,717,113	\$310,985	\$0	\$3,028,098		
		E	stimated Project Cost (YOE\$)	\$2,717,113	\$310,985	\$0	\$3,028,098		

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LEAD	AGENCY	Metro	0						
PROJE	CT NAME	Portla	Portland Metro Planning SFY24						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21849 Portland Metro MPO plann			, ,	olanning funds for SFY 24 (FFY 2023). Projects will be					
MTIP ID	71225	selected	d and support the annual Metro	o Unified Plann	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108		
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735		
			FY 21-26 Totals	\$2,728,549	\$312,294	\$0	\$3,040,843		
		Е	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843		

LEAD	AGENCY	Metr	0					
PROJEC	CT NAME	Portla	and Metro Planning SFY25					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21860 Portland Metro MPO planning funds			or SFY 25 (FFY 2	2024). Projects v	will be			
MTIP ID	71226	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)		
RTP ID								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404	
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183	
			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587	
Estimated Project Cost (YG				\$2,739,984	\$313,603	\$0	\$3,053,587	

LEAD	AGENCY	Metro	0						
PROJEC	CT NAME	Regio	Regional Freight Studies						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20897 Regional freight and economic development				pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889		bridge						
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891		
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regional MPO Planning (2021)							
Proje	ect IDs		Project Description						
ODOT KEY 20877 Funding for Metro to meet Metropolit				tan Planning Or	ganization man	idates	Other		
MTIP ID	70872	establis	ablished through the federal regulations.						
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$154,280	\$17,658	\$0	\$171,938		
			FY 21-26 Totals	\$154,280	\$17,658	\$0	\$171,938		
		E	Estimated Project Cost (YOE\$)	\$154,280	\$17,658	\$0	\$171,938		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22151		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71131	with fe	deral planning regulations.						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986		
,			FY 21-26 Totals	\$1,400,673	\$160,313	\$0	\$1,560,986		
		Е	stimated Project Cost (YOE\$)	\$1,400,673	\$160,313	\$0	\$1,560,986		

LEAD /	AGENCY	Metr	Metro							
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22152		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program			
MTIP ID	71132	with fe	deral planning regulations.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817			
FY 21-26				\$1,442,694	\$165,123	\$0	\$1,607,817			
		E	Estimated Project Cost (YOE\$) \$1,442,694 \$165,123 \$0 \$1,607				\$1,607,817			

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LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153		g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71133	with fed	deral planning regulations.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
			FY 21-26 Totals	\$1,485,975	\$170,076	\$0	\$1,656,051		
		E	stimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	_	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
FY 21-26 Totals			\$1,617,987	\$185,186	\$0	\$1,803,173			
		Е	stimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22157	The Re	gional Travel Options (RTO) pro	gram impleme	nts strategies to	help	Regional Program			
MTIP ID	71106	diversif	iversify trip choices reduce pollution and improve mobility.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
FY 21-26 Totals				\$2,756,697	\$315,516	\$0	\$3,072,213			
Estimated Project Cost (YOE\$)				\$2,756,697	\$315,516	\$0	\$3,072,213			

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LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22158		gional Travel Options (RTO) pro	Regional Program						
MTIP ID	71107	diversit	y trip choices reduce pollution	and improve mo	obility.					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380			
			FY 21-26 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380			
		E	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380			

LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22159		gional Travel Options (RTO) pro	•	_	help	Regional Program			
MTIP ID	71108	diversif	y trip choices reduce pollution	and improve m	obility.					
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311			
FY 21-26 Totals				\$2,924,580	\$334,731	\$0	\$3,259,311			
		E	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311			

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Safe I	Safe Routes to Schools program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160		tes through planning funding a			•	Regional Program		
MTIP ID	71109	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26 Totals				\$530,450	\$60,712	\$0	\$591,162		
Estimated Project Cost (YOE\$)				\$530,450	\$60,712	\$0	\$591,162		

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LEAD A	AGENCY	Metr	0			Metro							
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2023)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY							Regional Program						
MTIP ID	71114	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.							
RTP ID													
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Other		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898						
			FY 21-26 Totals	\$546,364	\$62,534	\$0	\$608,898						
		E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898						

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110	safely a	ffordably and efficiently access	school by walk	ing biking and t	ransit.			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 Totals				\$562,754	\$64,410	\$0	\$627,164		
		Е	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	State	Statewide Travel Survey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22172	Contrib	oution to statewide travel surve	y to inform tra	vel forecasting i	models.	Other		
MTIP ID	71105								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059		
			FY 21-26 Totals	\$350,000	\$40,059	\$0	\$390,059		
Estimated Project Cost (YOE\$)				\$350,000	\$40,059	\$0	\$390,059		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22163	Partne	r with developers and local juris	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71102		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
			FY 21-26 Totals	\$3,495,507	\$400,076	\$0	\$3,895,583		
		Е	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164		r with developers and local juri		•	•	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri I transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452		
		Е	stimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		

LEAD AGENCY		Metro							
PROJEC	CT NAME	Transit	Transit Oriented Development (TOD) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22165 Partner with developers and local jurisdictions to attract private development						•	Transit oriented		
MTIP ID	71104		nsit stations to reduce auto tri transit investments.	ps and improve	the cost-effect	iveness of	development		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
			FY 21-26 Totals	\$3,708,384	\$424,441	\$0	\$4,132,825		
		<u> </u>							
Estimated Project Cost				\$3,708,384	\$424,441	\$0	\$4,132,825		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local f	und portion Metro receives to t	he annual Metr	o-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow		•		development		
RTP ID	10855	T	to change land use			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
			FY 21-26 Totals	\$0	\$0	\$3,286,135	\$3,286,135		
	<u> </u>	_			_				
	-	E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883	The TO	D program works directly with	developers and	local jurisdicti	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to chai	nge land use	development		
RTP ID	10855]							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-26 Totals				\$0	\$0	\$3,393,696	\$3,393,696		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD .	AGENCY	Metr	Metro							
PROJEC	CT NAME	Trans	Transportation Demand Management (Metro)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21593	Throug	h the Metro RTO program Port	land will condu	ct outreach and	d education to	Transportation			
MTIP ID	71067		t residents on available bike/pe (2019-21 RFFA Award) Keys 20	•		atives and	System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867			
Other		2022	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
FY 21-26 Totals				\$166,400	\$19,045	\$0	\$185,445			
		E	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445			

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20884		e strategic and collaborative pro		ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$5,760	\$659	\$0	\$6,419		
			FY 21-26 Totals	\$5,760	\$659	\$0	\$6,419		
		_				_			
Estimated Project Cost (YC				\$5,760	\$659	\$0	\$6,419		

LEAD A	AGENCY	Metr	Metro						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	Provide strategic and collaborative program management including coordination					coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 21-26 Totals			\$1,744,598	\$199,677	\$0	\$1,944,275			
				_					
		E	stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275		

LEAD A	LEAD AGENCY		0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System		
IVITIF ID	70873						Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	TSMC	Administration (FFY 2022)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22169		istration of the regional TSMO p				Transportation
MTIP ID	71124	direction commit	on administration of grant allocate.	ations and staff	ing of the Trans	sport	System Management
RTP ID							Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305
			FY 21-26 Totals	\$188,707	\$21,598	\$0	\$210,305
		_				_	
	_	E	Estimated Project Cost (YOE\$)	\$188,707	\$21,598	\$0	\$210,305

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22170	Admin	istration of the regional TSMO p	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71125	direction commit	on administration of grant allocate.	ations and staff	ing of the Trans	sport	System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615		
		Е	Estimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171	Admini	stration of the regional TSMO	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71126	directio	n administration of grant alloca	ations and staff	ing of the Trans	port	System		
IVITIF ID	71120	commit	tee.				Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 21-26 Totals				\$200,200	\$22,914	\$0	\$223,114		
		Е	stimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114		

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LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22166	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program.	Transportation		
MTIP ID	71115						System		
IVIIII ID	71115						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972		
			FY 21-26 Totals	\$1,667,158	\$190,814	\$0	\$1,857,972		
						_			
	_	Е	Stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972		

LEAD A	AGENCY	Metro	0						
PROJEC	CT NAME	TSMO	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22167	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program.	Transportation		
MTIP ID	71116						System		
IVITIF ID	71110						Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711		
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711		
			stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711		

LEAD AGENCY		Metr	0						
PROJEC	PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	Region	al Transportation System Mana	gement & Ope	rations progran	n.	Transportation		
MTIP ID	71117						System Management		
RTP ID			O						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122		
		E	stimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri	Trail					
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•					
RTP ID		south C	olumbia Slough.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			FY 21-26 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381		
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000		
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

LEAD	AGENCY	Milw	aukie						
PROJEC	CT NAME	Washington/Monroe: SE Oak St - SE Linwood Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segr	ments D and E)	on	Active		
MTIP ID	71087		gton and Monroe from SE Oak nd then to Home Ave and on Ho			-	Transportation		
RTP ID	10099	east to	Linwood Ave						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2023	LOCAL	\$0	\$0	\$100,344	\$100,344		
Other		2023	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2025	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250			
		Е	Stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,061,577	\$5,364,250		

	AGENCY		nomah County					
PROJEC	CT NAME	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	nd west	Roadway and	
MTIP ID	71201	approa	ches to repair vehicle damage				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457	
Constructio	n	2022	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533	
FY 21-26 To			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990	
			Estimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990	

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LEAD .	AGENCY	Multi	Multnomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	_	then the Morrison and Belmon	e east side of tl	ne Willamette	Roadway and			
MTIP ID	71202	River to	avoid posting bridge for less th	nen legal loads.			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
FY 21-26 Totals			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
		<u>'</u>			-	•			
		Е	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD /	AGENCY	Multr	nomah County						
PROJEC	T NAME	Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137		ete project development activit	_	-	_	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399	transpo	rtation network	.	_				
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
			FY 21-26 Totals	\$1,275,985	\$146,042	\$0	\$1,422,027		
		•							
	Estimated Project Cost (YOE\$				\$146,042	\$0	\$1,422,027		

LEAD	AGENCY	Multi	Multnomah County						
PROJEC	CT NAME	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21623	1	green painted bike boxes at the	Roadway and					
MTIP ID	71177		Park Road to the intersection or y for vulnerable road users.	f SW 257th Driv	e to increase sa	afety and	bridge		
RTP ID	11684		•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080		
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789		
FY 21-26 Totals			\$44,145	\$3,724	\$0	\$47,869			
	<u> </u>					_			
	Estimated Project Cost (YOE\$)				\$3,724	\$0	\$47,869		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	Centr	Central Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335		ation; intersection work; bike a	•			Roadway and		
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various	· -		cation; and	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$88,716	\$7,484	\$0	\$96,200		
Other		2021	STATE-GEN	\$0	\$0	\$1,320	\$1,320		
Constructio	n	2021	HSIP (92.22)	\$2,606,590	\$219,901	\$0	\$2,826,491		
FY 21-2			FY 21-26 Totals	\$2,695,306	\$227,385	\$1,320	\$2,924,011		
	Prior Years' Totals			\$1,333,768	\$112,521	\$0	\$1,446,289		
		Е	stimated Project Cost (YOE\$)	\$4,029,074	\$339,906	\$1,320	\$4,370,300		

LEAD A	AGENCY	ODOT							
PROJEC	CT NAME	City of	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		tion improvements; upgrade t		. •		Roadway and		
MTIP ID	70943	medians improve	; traffic separators; striping; si ments.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000		
Constructio	n	2021	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200		
Constructio	n	2021	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000		
FY 21-26 Totals				\$1,105,903	\$93,297	\$0	\$1,199,200		
	Prior Years' Totals			\$365,929	\$30,871	\$0	\$396,800		
		Es	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000		

LEAD /	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	Columbi	Columbia Bottomlands Mitigation/Conservation							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	22075	Develop a	evelop a long term mitigation/conservation bank in the Lower Willamette							
MTIP ID	71150		d that generates credits for a f Endangered Species Act (ES.	•		y the greatest				
RTP ID			.	,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000			
	<u> </u>		Prior Years' Totals	\$0	\$0	\$400,000	\$400,000			
	<u> </u>	Esti	imated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000			

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LEAD A	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	Corne	Cornelius Pass Road Arterial Corridor Management							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21500	Implen	nent a variety of ITS treatments	to enhance saf	ety and mobilit	ty in rural and	Transportation			
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD cl		y (Cornelius Pas	ss Road from	System Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700			
Constructio	n	2021	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200			
			FY 21-26 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900			
	·		Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100			
		Е	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000			

LEAD AGENCY		ODO ⁻	ODOT						
PROJECT NAME		East S	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	_	s at locations in east jurisdictio		•		Roadway and		
MTIP ID	70953		ition; intersection work; bike/pgs; striping; medians; utility relo	•	. •		bridge		
RTP ID	12095	(ARTS							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	HSIP (92.22)	\$2,370,123	\$199,952	\$50,000	\$2,620,075		
Constructio	n	2022	AC-HSIP (92.22%)	\$687,961	\$58,039	\$0	\$746,000		
FY 21-26 Totals			\$3,058,084	\$257,991	\$50,000	\$3,366,075			
Prior Years' Totals			Prior Years' Totals	\$589,286	\$49,714	\$0	\$639,000		
_	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,647,370	\$307,705	\$50,000	\$4,005,075		

LEAD /	AGENCY	ODO ⁻	Γ							
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480	Improv	ements on northbound and so	uthbound I-205	exit ramps at S	E Division	Roadway and			
MTIP ID	71006		Work includes lane adjustment ation signing resurfacing and cu	•		_	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000			
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117			
FY 21-26 Tot				\$2,656,576	\$0	\$1,541	\$2,658,117			
			Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847			
		Е	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964			

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LEAD A	AGENCY	ODO	Γ						
PROJEC	T NAME	I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465		Itnomah Blvd and Capital High		•	•	Roadway and		
MTIP ID	70998	_	driving surface replace or repail Irrent safety standards. On Bar	• • •		•	bridge		
RTP ID	12092	parts.	,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
			FY 21-26 Totals	\$4,493,535	\$514,306	\$0	\$5,007,841		
	·		Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720		
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD /	AGENCY	ODO.	Γ				
PROJEC	CT NAME	I-5 Ov	er 26th Avenue Bridge				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20486	-	e the bridge to ensure connect		_		Roadway and
MTIP ID	70977		vill evaluate the functions of thal project value.	e project with t	he objective of	enhancing	bridge
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$224,325	\$25,675	\$0	\$250,000
Constructio	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
FY 21-26 To			FY 21-26 Totals	\$27,017,584	\$2,286,048	\$0	\$29,303,632
Prior Years' T			Prior Years' Totals	\$4,654,684	\$392,685	\$0	\$5,047,369
Esti			stimated Project Cost (YOE\$)	\$31,672,268	\$2,678,733	\$0	\$34,351,001

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21219 On I-5 over NE Hassalo St and NE Ho				• •	•		Roadway and		
MTIP ID	71043	structui	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
FY 21-26 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000			
							_		
Estimated Project Cost (YOE\$)				\$4,611,000	\$389,000	\$0	\$5,000,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
FY 21-26 Totals				\$645,540	\$54,460	\$0	\$700,000		
		E	Estimated Project Cost (YOE\$) \$645,540 \$54,460 \$0 \$				\$700,000		

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20411			nd replace asphalt surface to repair pavement ruts and damage from Roadway a					
MTIP ID	70968		. This includes the driving surf to gain acceptable rail height a			rail on two	bridge		
RTP ID	12094			'	,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425		
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278		
FY 2			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703		
			Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577		
		Es	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridge NB Electrical Components (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and		
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HB2017	\$0	\$0	\$20,000	\$20,000		
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2021	LOCAL	\$0	\$0	\$230,000	\$230,000		
Constructio	n	2021	HB2017	\$0	\$0	\$230,000	\$230,000		
FY 21-26 Totals			\$0	\$0	\$500,000	\$500,000			
				·					
	Estimated Project			\$0	\$0	\$500,000	\$500,000		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5: Interstate Bridges Bearing Replacement (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22317	1 -	e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and		
MTIP ID	71233	U13//A	x & 07333)				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$15,000	\$15,000		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$15,000	\$15,000		
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000		
FY 21-26 Totals			\$0	\$0	\$550,000	\$550,000			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000		

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	I-5: Interstate Bridges Control Equipment (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22315		e the control system equipmen		e bridges in ord	er to ensure	Roadway and		
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & 07333)			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2021	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000			
						_			
	-	E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

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LEAD .	LEAD AGENCY		Т						
PROJEC	CT NAME	I-5: N	I-5: Marquam Bridge - Capitol Highway (2)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install	Variable Advisory Speed (VAS) a	and truck warni	ng signs to imp	rove safety by	Transportation		
MTIP ID	71156	informi	ng drivers of expected downstr	eam conditions	i.		System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495		
Purchase rig	ght of way	2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108		
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025		
Constructio	n	2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550		
FY 21-26 Totals			\$7,287,389	\$614,789	\$0	\$7,902,178			
		Е	Estimated Project Cost (YOE\$)	\$7,287,389	\$614,789	\$0	\$7,902,178		

LEAD A	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		I-84: Fairview - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20298 Repave a section of I-84 between Fai					_	Roadway and			
MTIP ID	70939	damage 238th <i>A</i>	e and keep roadway safe. Instal we	l a full signal up	grade (includin	g ADA) at NE	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$2,366	\$271	\$0	\$2,637		
Constructio	n	2022	NHPP (92.22%)	\$3,920,267	\$330,727	\$0	\$4,250,994		
Constructio	n	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006		
FY 21-26 Totals				\$4,182,855	\$360,782	\$0	\$4,543,637		
	Prior Years' Totals			\$850,204	\$71,726	\$0	\$921,930		
		E	stimated Project Cost (YOE\$)	\$5,033,059	\$432,508	\$0	\$5,465,567		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-84: I	I-84: I-205 - NE 181st Avenue						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surface	•	•				
MTIP ID	70967	driving Project	surface of four bridges (#07088)	3A #07044A #07	'043A & #13514	IF) (HB2017			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	NHPP (92.22%)	\$7,657,518	\$646,015	\$0	\$8,303,533		
			FY 21-26 Totals	\$7,657,518	\$646,015	\$0	\$8,303,533		
			Prior Years' Totals	\$479,083	\$40,417	\$0	\$519,500		
		Е	stimated Project Cost (YOE\$)	\$8,136,601	\$686,432	\$0	\$8,823,033		

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LEAD AGENCY		ODOT						
PROJECT NAME		I-84: NE Martin Luther King Jr Blvd - I-205						
Project IDs			Project Type					
ODOT KEY	21800	Design	Design for a future pavement resurfacing project to repair ruts and surface wear. Roadway and					
MTIP ID	71200		bridge					
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000	
FY 21-26 Totals				\$922,200	\$77,800	\$0	\$1,000,000	
Estimated Project Cost (YOE\$)				\$922,200	\$77,800	\$0	\$1,000,000	

LEAD AGENCY		ODOT						
PROJECT NAME		NE Airport Way Arterial Corridor Management						
Project IDs			Project Type					
ODOT KEY	21496	ATCMT	ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd					
MTIP ID	71076	Ave to I	Ave to Riverside Parkway including update signal collectors CCTV cameras fiber					
71070		commu	Management					
RTP ID	11104		Operations					
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000	
Construction		2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000	
			FY 21-26 Totals	\$940,000	\$0	\$0	\$940,000	
			Prior Years' Totals	\$260,000	\$0	\$0	\$260,000	
Estimated Project Cost (YOE\$)				\$1,200,000	\$0	\$0	\$1,200,000	

LEAD AGENCY		ODOT							
PROJECT NAME		OR120: Columbia Slough Bridge							
Project IDs			Project Type						
ODOT KEY	21709	-	Study to determine the alignment and construction method for a future bridge Roadway and						
MTIP ID	71195	-	replacement of the existing timber structure that is obsolete costly to continuously bridge repair and can no longer support heavier loads.						
RTP ID	12092]							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000		
Estimated Project Cost (YOE\$)				\$448,650	\$51,350	\$0	\$500,000		

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LEAD A	AGENCY	ODO.	Τ						
PROJEC	T NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19267		verton on OR141 from Scholls F	•	•	•	Pedestrian		
MTIP ID	70806		ct and complete ADA curb and atton poles relocate signal junc	•		•			
RTP ID	12095	ľ	e access.			10			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$3,162,982	\$362,017	\$0	\$3,524,999		
FY 21-26 Totals				\$3,162,982	\$362,017	\$0	\$3,524,999		
			Prior Years' Totals	\$2,126,338	\$243,369	\$0	\$2,369,707		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$5,289,320	\$605,386	\$0	\$5,894,706		

LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR21	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21495	The pro	oject will implement a variety o	f treatments to	improve safety	mobility and	Transportation		
MTIP ID	71075	reliabili	ty along the congested industri	al OR212/224 c	orridor in Clack	amas County	System		
IVITIF ID	71073	(ATCM	D child)				Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 Totals				\$2,500,000	\$0	\$0	\$2,500,000		
Prior Years' Totals			Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
		Е	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD /	LEAD AGENCY		ODOT						
PROJEC	PROJECT NAME		OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster	-	•		Roadway and		
MTIP ID	71035	. •	e ADA ramps address drainage ssings (HB2017 \$9,200,000 ori	_	ace projection a	and enhance	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$1,731,123	\$198,135	\$0	\$1,929,258		
Constructio	n	2022	ACP0 - Advance CN	\$7,096,827	\$812,264	\$0	\$7,909,091		
Constructio	n	2022	HSIP (92.22)	\$2,914,111	\$245,845	\$0	\$3,159,956		
FY 21-26 Totals				\$11,742,061	\$1,256,244	\$0	\$12,998,305		
	Prior Years' Totals			\$7,716,247	\$883,159	\$0	\$8,599,406		
Es			stimated Project Cost (YOE\$)	\$19,458,308	\$2,139,403	\$0	\$21,597,711		

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LEAD	AGENCY	ODO.	Т			ODOT						
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St										
Project IDs			Projec	t Description			Project Type					
ODOT KEY	21607		de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and					
MTIP ID	71161	interse	ction to increase safety.				bridge					
RTP ID	11844											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463					
Purchase rig	ght of way	2022	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275					
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903					
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299					
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940						
		E	Estimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940					

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	OR213: I-205 - OR211							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638	-	ements including signals reflect	Roadway and					
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2022	SFLP	\$0	\$0	\$15,090	\$15,090		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
			FY 21-26 Totals	\$0	\$0	\$536,747	\$536,747		
			Estimated Project Cost (YOE\$)	\$0	\$0	\$536,747	\$536,747		

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LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	OR21	OR217 Southbound: OR10 to OR99W						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construct				Roadway and		
MTIP ID	70782	I.S.	ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047:	_			bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-HB2017 (89.73%)	\$76,654,104	\$8,773,405	\$2,059,770	\$87,487,279		
Constructio	n	2021	STBG - STATE	\$21,194,979	\$2,425,860	\$0	\$23,620,839		
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019		
FY 21-26 Total			FY 21-26 Totals	\$97,849,083	\$11,199,265	\$4,027,789	\$113,076,137		
			Prior Years' Totals	\$19,781,195	\$2,019,823	\$3,846,158	\$25,647,176		
		Е	stimated Project Cost (YOE\$)	\$117,630,278	\$13,219,088	\$7,873,947	\$138,723,313		

LEAD	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR224 at SE Monroe St							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21606	_	nal upgrade to replace the sign	ction	Roadway and				
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Constructio	n	2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969		
Construction		2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
FY 21-26 Totals		\$5,063,727	\$494,190	\$0	\$5,557,917				
	Estimated Project Cost (YOE\$)				\$494,190	\$0	\$5,557,917		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - Rainbow Campground						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21612		vements including signs stop ba	•	-	orized back	Roadway and		
MTIP ID	71166	piates a	and lighting to increase safety o	n this section o	r nignway.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202			
		E	Estimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202		

LEAD /	AGENCY	ODO ⁻	Т						
PROJEC	CT NAME	OR224: SE 17th Ave - SE Rusk Road							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21598		for a future pavement resurfac	• • •	epair cracking r	utting and	Roadway and		
MTIP ID	71153	wear to	keep this section safe for trave	el. -			bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734		
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999		
FY 21-26 Totals			\$2,348,892	\$268,841	\$0	\$2,617,733			
Estimated Project Cost			stimated Project Cost (YOE\$)	\$2,348,892	\$268,841	\$0	\$2,617,733		

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LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8 at 174th Ave Armco Ave Main St and A&B Row							
Proje	ect IDs			Project Type					
ODOT KEY	21608	Full sig	nal rebuild and sidewalk installa	ations at the M	ain St intersecti	on. Install	Roadway and		
MTIP ID	71162	flashing	g lights at the other intersection	cations.	bridge				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$452,448	\$51,785	\$0	\$504,233		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Purchase rig	ght of way	2022	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Constructio	n	2023	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Construction		2023	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414		
FY 21-26 Totals		\$4,703,935	\$485,350	\$0	\$5,189,285				
		Е	Estimated Project Cost (YOE\$)	\$4,703,935	\$485,350	\$0	\$5,189,285		

LEAD	AGENCY	ODO:	F							
			ODOT							
PROJEC	CT NAME	OR8 a	OR8 at River Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20451		uct full signal upgrade with illur		•		Roadway and			
MTIP ID	70996	corner of Hillsbor	& signal modification at NW/NE o.	E corner of OR8	and River Rd ir	the City of	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-NHPP (92.22%)	\$71,009	\$5,991	\$0	\$77,000			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166			
FY 21-26 Totals				\$1,059,983	\$119,183	\$0	\$1,179,166			
Prior Years' Totals			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749			
		E	stimated Project Cost (YOE\$)	\$2,097,199	\$237,716	\$0	\$2,334,915			

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LEAD AGENCY		ODO ⁻	Γ						
PROJEC	T NAME	OR8 C	OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	e safety and access to transit for	or pedestrians a	ind cyclists alon	g OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2022	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
FY 21-26 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085		
Prior Years' Totals				\$1,170,812	\$134,005	\$0	\$1,304,817		
	-	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD AGENCY		ODO ⁻	ODOT						
PROJECT NAME		OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116		oject to construct curb ramps t	o meet complia	ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabilit	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	AC-STBGS	\$459,418	\$52,582	\$0	\$512,000		
Other		2021	AC-STBGS	\$57,427	\$6,573	\$0	\$64,000		
			FY 21-26 Totals	\$516,845	\$59,155	\$0	\$576,000		
		<u>'</u>	Prior Years' Totals	\$1,776,798	\$203,362	\$0	\$1,980,160		
		Е	stimated Project Cost (YOE\$)	\$2,293,643	\$262,517	\$0	\$2,556,160		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR8:	OR8: SE Brookwood Ave - OR217						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex	Roadway and					
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	12013								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
FY			FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164		
		E	stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	nal improveme	ents	Roadway and		
MTIP ID	70757						bridge		
RTP ID	12043								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP	\$1,974,955	\$226,042	\$0	\$2,200,997		
Constructio	n	2021	STBG - STATE	\$1,615,497	\$184,901	\$0	\$1,800,398		
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$3,900,000	\$3,900,000		
			FY 21-26 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395		
			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999		
		Е	Estimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	OR8:	OR8: SW Short Ave - SW 110th Ave (Beaverton)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	18794		upgrades to install larger signal			edestrian	Roadway and		
MTIP ID	70766	countdo	own signals and left turn phasir	ng where feasib	le		bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (100%)	\$2,163,084	\$0	\$50,323	\$2,213,407		
•			FY 21-26 Totals	\$2,163,084	\$0	\$50,323	\$2,213,407		
			Prior Years' Totals	\$816,500	\$0	\$0	\$816,500		
		E	stimated Project Cost (YOE\$)	\$2,979,584	\$0	\$50,323	\$3,029,907		

LEAD /	AGENCY	ODO"	Γ						
PROJEC	PROJECT NAME		OR99E Over UPRR at Baldwin Street Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		Е	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

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LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20472	Design	for a future project to repaint	the bridge. The	paint is require	d to protect	Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
			FY 21-26 Totals	\$224,325	\$25,675	\$0	\$250,000		
		E	Stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000		

	AGENCY	ODO ⁻								
PROJEC	T NAME	OR99	W (Barbur Blvd) at SW Capitol	Hwy						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20438		t NB left turns from OR99W on	•		_	Roadway and			
MTIP ID	70991	, ,	dle; Install EB right turn lane ar gaps and striping; Add/improv	_			bridge			
RTP ID			Salar Salar and Salar Sa							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600			
FY 21-26 Total				\$2,116,600	\$0	\$0	\$2,116,600			
			Prior Years' Totals	\$859,100	\$0	\$0	\$859,100			
		Е	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700			

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR99	OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435		e roadway; upgrade ADA ramps				Roadway and		
MTIP ID	70988	_	ement; pedestrian improvemer al upgrade at Johnson/Main.	its and address	drainage as nee	eded. Includes	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000		
Constructio	n	2022	AC-NHPP (89.73%)	\$10,990,655	\$1,257,930	\$0	\$12,248,585		
			FY 21-26 Totals	\$10,990,655	\$1,257,930	\$3,000,000	\$15,248,585		
			Prior Years' Totals	\$7,832,749	\$896,493	\$82,641	\$8,811,883		
		Е	stimated Project Cost (YOE\$)	\$18,823,404	\$2,154,423	\$3,082,641	\$24,060,468		

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LEAD AGENCY		ODO.	Γ					
PROJEC	CT NAME	OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave						
Proje	ect IDs		Project Description					
ODOT KEY	21616		le signals replace or modify sign			hting and bike	Roadway and	
MTIP ID	71170	iane co	nflict markings to improve safe	ty on this section	on.		bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Constructio	n	2023	HSIP (92.22)	\$1,790,224	\$151,030	\$0	\$1,941,254	
FY 21-26 Totals			\$2,301,625	\$194,173	\$0	\$2,495,798		
		E	stimated Project Cost (YOE\$)	\$2,301,625	\$194,173	\$0	\$2,495,798	

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network -团riMet FFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22321		zed public transit capital fundir	-	•		Transit		
MTIP ID	71227		rred to FTA for delivery. Project requirements.	s and programs	to be determin	ned based on			
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951			
			stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22322	Urbani	zed public transit capital fundir	ng for Federal fi	scal year 2023.	Funds will be	Transit		
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	s and programs	to be determin	ned based on			
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

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LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323		zed public transit capital fundir	J	•					
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	s and programs	s to bedetermin	ed based on				
RTP ID			numb regainements.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	_	Roadway and		
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	•	located in Clac	kamas Hood	bridge		
RTP ID	12095		· ·						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 T				\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	LEAD AGENCY		Τ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21611		ional improvements as needed		•		Other		
MTIP ID	71165	-	nout the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood Rive	r Multnomah			
RTP ID	12095		J						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155		
Estimated Project Cost (YOE\$)				\$508,908	\$58,247	\$0	\$567,155		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604		ing and replacement of raised		•	-	Roadway and		
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		•	ocated in	bridge		
RTP ID	12095			_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
	-	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	Signal	detection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation		
MTIP ID	71159	_	nout the ODOT Region 1 area loushington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609		and replace damaged and obso		-		Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26				\$578,759	\$66,242	\$0	\$645,001		
		E	Estimated Project Cost (YOE\$)			\$645,001			

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603		e signal heads with Light Emitti		_		Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	-	ea located in Cl	ackamas	System Management		
RTP ID	12095		· ·				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		_			_				
Estimated Project Cost (YOE\$				\$0	\$0	\$200,000	\$200,000		

	LEAD AGENCY PROJECT NAME		T and Metro and Surrounding Ar	oas Variablo M	occago Signs		
	ect IDs	POILIC		t Description	essage signs		Project Type
ODOT KEY	21601	Replac	ement and installation of Varia	ble Message Sig	ns (VMS) signs	to improve	Transportation
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		_	-	System Management
RTP ID	11104				J		Operations
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522	
Estimated Project Cost (YOE\$)				\$1,473,835	\$168,687	\$0	\$1,642,522

LEAD /	AGENCY	ODO ⁻	Т						
PROJEC	T NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contro	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie				J	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
_		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

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LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		d pedestrian improvements at		·	·	Active		
MTIP ID	71005	_	ghlin (OR-99E) and OR8 at Adair alks; tree trimming/removal; Al			•	Transportation		
RTP ID	12095	improve	ements.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
			FY 21-26 Totals	\$1,984,265	\$152,186	\$0	\$2,136,451		
	-	-	Prior Years' Totals	\$1,272,442	\$64,158	\$0	\$1,336,600		
		Е	stimated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051		

LEAD /	AGENCY	ODOT	•						
PROJEC	CT NAME	Road 9	Road Safety Audit Implementation						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20414		s unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and		
MTIP ID	70970	HSIP Saf	ety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	HSIP (100%)	\$939,244	\$0	\$0	\$939,244		
FY 21-			FY 21-26 Totals	\$939,244	\$0	\$0	\$939,244		
		E:	stimated Project Cost (YOE\$)	\$939,244	\$0	\$0	\$939,244		

LEAD	AGENCY	ODOT						
PROJEC	CT NAME	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20333		calming and way-finding eleme			•	Active	
MTIP ID	70948		ements; and multi-use path thr I-south bicycle and pedestrian			address a gap	Transportation	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	STBG - STATE	\$39,910	\$4,568	\$55,522	\$100,000	
Other		2021	STBG - STATE	\$19,955	\$2,284	\$27,761	\$50,000	
Constructio	n	2021	STBG - STATE	\$1,566,001	\$179,236	\$2,178,594	\$3,923,831	
			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831	
Prior Year			Prior Years' Totals	\$373,949	\$42,800	\$520,126	\$936,875	
		E	stimated Project Cost (YOE\$)	\$1,999,815	\$228,888	\$2,782,003	\$5,010,706	

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LEAD .	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	Stark S	Stark Street Multimodal Connections							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20330	Close th	e existing east-west gap in bic	ycle and pedest	trian travel by c	onstructing	Active			
MTIP ID	70946		s and bike lanes on the north etween SW 257th Ave and S Ti	•	f the south side	of SE Stark	Transportation			
RTP ID			rect settleen str 257 til / ive and 5 / routable har							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001			
Constructio	n	2021	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795			
			FY 21-26 Totals	\$2,825,796	\$323,425	\$536,575	\$3,685,796			
			Prior Years' Totals	\$328,582	\$37,608	\$62,393	\$428,583			
		Es	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379			

LEAD	AGENCY	ODOT	-						
PROJEC	PROJECT NAME		US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21178	On US2	6 (Powell Blvd) in SE Portland	widen from thr	ee to four lanes	(inclusive of a	Roadway and		
MTIP ID	71033		urn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge		
RTP ID] ,	•	S					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2022	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000		
FY 21-26 Totals			\$57,247,740	\$6,552,260	\$0	\$63,800,000			
Prior Years' Totals			Prior Years' Totals	\$34,133,292	\$3,906,708	\$814,000	\$38,854,000		
Estimated Project Cost (YOE\$)				\$91,381,032	\$10,458,968	\$814,000	\$102,654,000		

LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21255	_	and construct curb ramps and		•		Pedestrian	
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	iltiple locations			
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	ACP0 - Advance CN	\$94,217	\$10,784	\$0	\$105,001	
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000	
Constructio	n	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001	
FY 21-26 Tot			FY 21-26 Totals	\$1,103,680	\$126,322	\$0	\$1,230,002	
	Prior Years' Totals			\$336,488	\$38,513	\$0	\$375,001	
		Е	stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003	

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY 21597 Pavement resu			ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sec	tion of roadway safe for travel	•			bridge		
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
			FY 21-26 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200		
	-	E	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	US26: SE 8th Ave - SE 87th Ave							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21614		e signals and improve intersection	on warning sigr	nage to improve	e safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$22,626	\$22,626		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$6,312	\$6,312		
Constructio	n	2022	SFLP	\$0	\$0	\$74,959	\$74,959		
			FY 21-26 Totals	\$0	\$0	\$103,897	\$103,897		
	Estimated Project Co			\$0	\$0	\$103,897	\$103,897		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30	US30 at Bridge Ave Ramps						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983		bri						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
FY 21-26 Tota			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
	<u> </u>	·	Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

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LEAD	AGENCY	ODO.	Τ							
PROJEC	CT NAME	US30:	US30: NW Kittridge Ave - NW Bridge Ave							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20208		e roadway; upgrade ADA ramps				Roadway and			
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Widei	n and pave exis	ting bike	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000			
Constructio	n	2021	NHPP (Z001)	\$7,066,046	\$808,741	\$1,000,000	\$8,874,787			
		FY 21-26 Totals		\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
			Prior Years' Totals	\$2,369,695	\$271,222	\$0	\$2,640,917			
		Е	stimated Project Cost (YOE\$)	\$9,498,552	\$1,087,152	\$1,000,000	\$11,585,704			

LEAD	AGENCY	ODO.	Γ					
PROJEC	CT NAME	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21613	0 0	e and signal improvements to in	ncrease the visil	oility of intersed	ctions and	Roadway and	
MTIP ID	71167	improve	e safety along this highway.				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Droliminary	engineering	2022	HSIP (92.22)	\$128,470	\$10,838	\$0	\$139,308	
			, ,					
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093	
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944	
Constructio	n	2024	HSIP (92.22)	\$390,231	\$32,921	\$0	\$423,152	
FY 21-26 Totals			\$532,568	\$44,929	\$0	\$577,497		
					<u> </u>			
		E	stimated Project Cost (YOE\$)	\$532,568	\$44,929	\$0	\$577,497	

LEAD /	AGENCY	ODO ⁻	Γ					
PROJEC	CT NAME	US30: Troutdale (Sandy River) Bridge						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21710		significant bridge footing erosi	on to protect th	e structure froi	m further	Roadway and	
MTIP ID	71196	damage	2.				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303	
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301	
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071	
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675		
	Prior Years' Totals			\$602,427	\$68,950	\$0	\$671,377	
		E	stimated Project Cost (YOE\$)	\$4,458,732	\$510,320	\$0	\$4,969,052	

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LEAD .	AGENCY	ODO.	Τ							
PROJEC	CT NAME	US30:	US30: Watson Rd - NW Hoge Ave							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY				•	s corridor to en	sure to	Roadway and			
MTIP ID	71198	prevent	t further damage and possible o	collapse.			bridge			
RTP ID	12093									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$410,246	\$46,954	\$0	\$457,200			
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800			
FY 21-26 Totals			\$1,367,486	\$156,514	\$0	\$1,524,000				
	·	Е	stimated Project Cost (YOE\$)	\$1,367,486	\$156,514	\$0	\$1,524,000			

LEAD	AGENCY	ODO:	Т						
PROJEC	PROJECT NAME		US30B: Bridge Over Private Driveway						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21704		s to prevent concrete fragment	_	_		Roadway and		
MTIP ID	71193	the stru	ck pavement repair to restore to curtion to the contract of th	ne traveling sur	tace and exten	d the life of	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037			
	Estimated Project Cost (YOE\$			\$1,744,384	\$199,653	\$0	\$1,944,037		

LEAD AGENCY		ODOT							
PROJEC	CT NAME	US30B:	US30B: St. Johns Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21707		of the columns and arched co		Roadway and				
MTIP ID	71194	l.	concrete fragments breaking will increase safety for those b	_			bridge		
RTP ID	12092	,	reject im mercuse survey for those seren and externa the me of the structure.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STBG - STATE	\$222,765	\$25,496	\$0	\$248,261		
Constructio	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
			FY 21-26 Totals	\$10,448,740	\$1,195,905	\$0	\$11,644,645		
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
		Es	timated Project Cost (YOE\$)	\$11,920,327	\$1,364,335	\$0	\$13,284,662		

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LEAD AGENCY		ODO.	Т							
PROJEC	T NAME	Washington County Safety Bike and Pedestrian Improvements								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21615	Upgrad	de street lighting signals signs st	riping install st	op approach ac	tivated	Roadway and			
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge			
RTP ID	12095									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741			
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875			
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087			
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681			
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172			
Constructio	n	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557			
			FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931			
		Е	Estimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931			

LEAD .	AGENCY	ODO.	Γ							
PROJEC	CT NAME	West	West Systemic Signals and Illumination (ODOT)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20376		ation intersection work bike an	Roadway and						
MTIP ID	70958	_	ork signs warnings striping me ements at various locations (PG		ocation and oth	er safety	bridge			
RTP ID	12095		·	•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$112,324	\$9,476	\$0	\$121,800			
Constructio	n	2021	HSIP (92.22)	\$4,808,674	\$405,676	\$0	\$5,214,350			
FY			FY 21-26 Totals	\$4,920,998	\$415,152	\$0	\$5,336,150			
			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349			
		Е	stimated Project Cost (YOE\$)	\$6,437,417	\$543,082	\$0	\$6,980,499			

LEAD AGENCY		ODO.	Т		ODOT						
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY							System/corridor				
MTIP ID	71242	freight	auto etc.) needs challenges and	l opportunities	in the corridor.		planning				
RTP ID	11664										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000				
			FY 21-26 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000				
		<u>'</u>		·							
		Е	Estimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000				

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LEAD A	AGENCY	Oreg	on City			Oregon City						
PROJEC	CT NAME	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)										
Proje	Project IDs		Projec	t Description			Project Type					
ODOT KEY						ectivity	Roadway and					
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge					
RTP ID	12095											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2021	HSIP (92.22)	\$197,016	\$16,621	\$0	\$213,637					
Constructio	n	2023	HSIP (92.22)	\$923,806	\$77,935	\$0	\$1,001,741					
			FY 21-26 Totals	\$1,120,822	\$94,556	\$0	\$1,215,378					
		Е	Estimated Project Cost (YOE\$)	\$1,120,822	\$94,556	\$0	\$1,215,378					

LEAD /	LEAD AGENCY		on City						
PROJEC	CT NAME	Willar	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22142	-	ete project development activit	•			Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation		
RTP ID	10123								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
FY 21-26 Totals				\$673,000	\$77,028	\$0	\$750,028		
		Е	stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

LEAD A	AGENCY	Port	of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		oject consists of two approved	• , ,			Throughways		
MTIP ID	70007		7 miles of mixed-trail improvent 1 and includes 1900 ft runnin	• •					
RTP ID	10408	(2010-1	3 RFFA Award)	_					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 21-26 Totals	\$2,004,083	\$229,376	\$0	\$2,233,459		
Prior Years' Totals				\$1,068,338	\$122,276	\$15,462	\$1,206,076		
		Е	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

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LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_		Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	igwater	Transportation		
RTP ID	11193								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2021	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 Totals			\$1,241,500	\$142,095	\$2,985,827	\$4,369,422			
	Prior Years' Totals				\$105,126	\$813,374	\$1,837,000		
Es			stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

LEAD	AGENCY	Portla	and							
PROJE	CT NAME	Centra	Central City in Motion							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19299 The project will develop a strategy tha				it identifies mul	timodal safety	projects and	Bike			
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.						
RTP ID	10232									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	LOCAL	\$0	\$0	\$111,445	\$111,445			
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372			
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817			
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681			
		E	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498			

ΙFΔD	AGENCY	Portland	1							
	CT NAME		Central Systemic Signal and Illumination (Portland)							
	ect IDs			t Description			Project Type			
ODOT KEY	20334	Illuminati	on; intersection work; bike a	nd pedestrian i	mprovements;	ADA	Roadway and			
MTIP ID	70949		signal work; signs; warnings; ty improvements.	striping; media	ans; utility reloc	cation; and	bridge			
RTP ID	12095		-,p							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			.,	Amount	Local Match	Amount				
Purchase rig	ght of way	2021	HSIP (92.22)	\$57,315	\$4,835	\$0	\$62,150			
Other		2021	HSIP (92.22)	\$16,692	\$1,408	\$0	\$18,100			
Constructio	n	2021	HSIP (92.22)	\$735,233	\$62,027	\$0	\$797,260			
FY 21-26 Totals				\$809,240	\$68,270	\$0	\$877,510			
Prior Years' Totals			Prior Years' Totals	\$904,396	\$76,298	\$0	\$980,694			
		Esti	mated Project Cost (YOE\$)	\$1,713,636	\$144,568	\$0	\$1,858,204			

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LEAD	AGENCY	Portla	and						
PROJE	CT NAME	City of	City of Portland Safety Project						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv			-	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator nprovements. (ARTS PGB)	s; striping; sign	ıng; warnıngs aı	nd other	bridge		
RTP ID									
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-26 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350			
	Prior Years' Totals			\$1,239,806	\$104,594	\$0	\$1,344,400		
Est			stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750		

LEAD	AGENCY	Portlan	Portland								
PROJE	CT NAME	I-205 Ov	I-205 Overcrossing (Sullivans Gulch)								
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20332	Provide s	afe access across I-205 for bi	cyclists and ped	lestrians by imp	proving local	Active				
MTIP ID	70947		ridors on the west side of I-2 strian overcrossing.	05 and constru	cting an east-w	est bicycle	Transportation				
RTP ID			and pedestrian overcrossing.								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2022	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900				
Constructio	n	2023	TA - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081				
			FY 21-26 Totals	\$1,682,468	\$192,566	\$752,947	\$2,627,981				
	<u> </u>	<u>-</u>	Prior Years' Totals	\$0	\$0	\$962,209	\$962,209				
	·	Est	imated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190				

LEAD A	AGENCY	Portla	and								
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY 20814 Construct multi-modal improvements				on key pedestr	ian and bicycle	routes within	Active				
MTIP ID	70884	and con RFFA Av	necting to the Jade District and vard)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation				
RTP ID	11572		,								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2021	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150				
Other		2021	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000				
Construction		2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792				
FY 21-26 Totals				\$1,961,550	\$224,508	\$3,290,884	\$5,476,942				
Prior Years' To			Prior Years' Totals	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899				
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841				

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LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD#3	Purcha	se Advanced Transportation Co	ontrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tir d.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
			FY 21-26 Totals	\$840,435	\$96,192	\$0	\$936,627		
	<u> </u>	_							
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22133		uct/Enhance existing bike lanes				Active		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	ements to	Transportation		
RTP ID	11842								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000		
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000			
		E	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		

LEAD	AGENCY	Portla	and						
	CT NAME	INE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22134 Construct new enhanced and marked			_	•		Active			
MTIP ID	71098		ento/ NE Brazee NE Broadway/ mah St. (Transit: ETC)	NE Hancock St	and NE Wasco	St/NE	Transportation		
RTP ID	11868								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$908,740	\$104,009	\$713,627	\$1,726,376		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Construction 2026 STBG-URBA		STBG-URBAN	\$3,545,230	\$405,767	\$713,627	\$4,664,624			
FY 21-26 Totals			\$4,543,700	\$520,046	\$1,427,254	\$6,491,000			
Estimated Project Cost (YOE\$)				\$4,543,700	\$520,046	\$1,427,254	\$6,491,000		

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LEAD /	LEAD AGENCY		and							
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21283		12th Ave over I-84 construct pr		•	_	Roadway and			
MTIP ID	71054	1.	e safety to the traveling motorised by HB2017.	it and to meet d	currect safety st	andards as	bridge			
RTP ID			quired by HB2017.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923			
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923			
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321			
		Е	Stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244			

LEAD	LEAD AGENCY		Portland							
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837		ne Keys 18837 and 22132 that v		-	-	Roadway and			
MTIP ID	70778		ew right turn lane add sidewall ia/Cully intersection plus inters	-	_	at the	bridge			
RTP ID	10336									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588			
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429			
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729			
Construction 2024 S			STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340			
FY 21-26 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086				
			Prior Years' Totals	\$1,776,218	\$203,296	\$0	\$1,979,514			
		E	stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600			

LEAD /	AGENCY	Portla	nd							
PROJEC	CT NAME	NE Fre	NE Fremont St: 102nd Ave - 122nd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21631 Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this					safety on this	Roadway and			
MTIP ID	71185	section.					bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473			
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948			
			FY 21-26 Totals	\$166,384	\$14,037	\$0	\$180,421			
		Es	stimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421			

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Project Description						
ODOT KEY	20813	_	improvements intersection red		•	•	Roadway and		
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559			•	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2022	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,485,309	\$4,173,200			
	Prior Years' Totals			\$839,055	\$96,034	\$0	\$935,089		
			Stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$2,485,309	\$5,108,289		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)							
Proj	ect IDs		Project	Description			Project Type		
ODOT KEY						•	Roadway and		
MTIP ID	71180		wing pedestrians to cross one or pedestrian signals to increase			ne. Install	bridge		
RTP ID	11846		variet pedestrian signals to increase visionity and safety.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478		
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394		
FY			FY 21-26 Totals	\$379,829	\$32,043	\$0	\$411,872		
		Es	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872		

LEAD /	AGENCY	Portl	Portland							
PROJEC	CT NAME	NE M	LK Blvd Safety & Access to Tra	nsit: Cook- B igh	land					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22135	Constr	uct pedestrian crossing and into	ersection chann	elization impro	vements on	Active			
MTIP ID	71090		CBIvd at various locations betwipgrades at NE Fremont and NE		•	•	Transportation			
RTP ID	10302	at both	intersection							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000			
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000			
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000			
FY 21-26 Totals				\$2,623,000	\$300,214	\$1,799,786	\$4,723,000			
	Estimated Project Cost (YOE\$)				\$300,214	\$1,799,786	\$4,723,000			

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LEAD /	AGENCY	Portl	and						
PROJEC	PROJECT NAME		NW Thurman St Over Macleay Park						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960	_					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
			Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	Stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

LEAD /	AGENCY	Portl	and						
PROJEC	PROJECT NAME		OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl				Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564	transpo	ortation corridor		_				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
				Amount	LOCAL IVIALCII	Amount			
Constructio	n	2021	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-26 Tota				\$1,316,776	\$150,711	\$0	\$1,467,487		
		•	Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		Е	Estimated Project Cost (YOE\$) \$1,739,404 \$199,083 \$0				\$1,938,487		

LEAD /	AGENCY	Portla	and					
PROJEC	T NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	17268		e east-west route for pedestria	•		with an off-	Trail	
MTIP ID	70005	street t	rail and relocate water line as p	oart of project s	cope.			
RTP ID	10354							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	STP	\$196,160	\$22,451	\$0	\$218,611	
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616	
Constructio	n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001	
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228	
			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914	
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142	

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Project Description						
ODOT KEY	21627	Install	lighting at 21 intersections to in	nprove visibility	and safety.		Roadway and		
MTIP ID	71181	-					bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028		
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560		
			FY 21-26 Totals	\$263,369	\$22,219	\$0	\$285,588		
Estimated Project Cost (YOE\$)				\$263,369	\$22,219	\$0	\$285,588		

LEAD .	AGENCY	Portlai	nd						
PROJEC	CT NAME	SE Divi	sion St: 148th Ave - 174th Ave	e (Portland)					
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629		existing two-way left turn lan	e safety on	Roadway and				
MTIP ID	71183	this secti	on.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-26 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887			
		Fo	timated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21635		the traffic signal adding left tu	ırn capability ar	nd add lighting	to improve	Roadway and		
MTIP ID	71189	satety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365			
		Е	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

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LEAD A	AGENCY	Portla	and							
PROJEC	CT NAME	SE Fos	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21622	Install	rumble strips on this section of	Roadway and						
MTIP ID	71176						bridge			
RTP ID	11860									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174			
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269			
FY 21-26 Totals			\$157,183	\$13,260	\$0	\$170,443				
Es			stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443			

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21634		eft turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and		
MTIP ID	71188	improve	e safety at this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737		
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195		
FY 21-26 Totals			\$901,849	\$76,083	\$0	\$977,932			
		E	stimated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932		

LEAD	AGENCY	Portla	ind						
PROJEC	PROJECT NAME		SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21620	_	uardrail and reflective delinea	tors. Improve c	urve signage to	increase	Roadway and		
MTIP ID	71174	safety o	n this section.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883		
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057		
			FY 21-26 Totals	\$90,321	\$7,619	\$0	\$97,940		
	_	Es	stimated Project Cost (YOE\$)	\$90,321	\$7,619	\$0	\$97,940		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630		t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655			
Estim			stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Stark	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138		uct protected bike lanes protec		•		Active		
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	-		_	Transportation		
RTP ID	10319								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000		
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000			
		E	Stimated Project Cost (YOE\$)	\$5,332,000	\$610,271	\$589,729	\$6,532,000		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	SW Ba	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary advanced and fina			• •	Transportation		
MTIP ID	70653		s moving one (1) CCTV camera i iber Optic cable along Barbur B			•	System Management		
RTP ID		just sou	th of				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STP	\$449,242	\$51,418	\$0	\$500,660		
FY 21-26 Totals \$4					\$51,418	\$0	\$500,660		
			Prior Years' Totals	\$80,757	\$9,243	\$0	\$90,000		
		E	stimated Project Cost (YOE\$)	\$529,999	\$60,661	\$0	\$590,660		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SW Sł	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633		d traffic signal to increase visibi	•		signal heads	Roadway and		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		bridge		
RTP ID	12095	-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2022	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 21-26 To			FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751		
		<u>'</u>		_					
Estimated Project Cost (YOE\$)				\$1,048,312	\$88,439	\$0	\$1,136,751		

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	W Burnside at SW St Clair Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21624	Install	a pedestrian hybrid beacon to i	ncrease pedest	rian crossing sa	fety.	Roadway and		
MTIP ID	71178						bridge		
RTP ID	10250								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$105,712	\$8,918	\$0	\$114,630		
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251		
FY 21-26 Totals			\$568,888	\$47,993	\$0	\$616,881			
	Estimated Project Cost (YOE\$)				\$47,993	\$0	\$616,881		

LEAD /	AGENCY	Sherv	wood						
PROJEC	CT NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18026	Constr	uct a multi-modal travel corrido	or within Sherw	ood between C	R99W and	Trail		
MTIP ID	70480	SW Pine	e Street.						
RTP ID	10701								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199		
FY 21-26 Totals			\$3,750,893	\$429,306	\$0	\$4,180,199			
	-	-	Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819		
		Е	stimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018		

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LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	20869		Γ's 5339 program supports the r	•		•			
MTIP ID	70899		and related equipment and to co 's schedule scheduling software						
RTP ID	12097		ies vehicle replacement	'	10	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500		
			FY 21-26 Totals	\$70,000	\$17,500	\$0	\$87,500		
		-	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2020						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20870								
MTIP ID	70900		facilities such as SMARTs sched es to bus stop amenities such as	_	•				
RTP ID	12097	vehicle	replacement needs.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$74,995	\$18,749	\$0	\$93,744		
FY 21-26 Totals			\$74,995	\$18,749	\$0	\$93,744			
		E	Estimated Project Cost (YOE\$)	\$74,995	\$18,749	\$0	\$93,744		

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	70901								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
		2024	5220 5TA D				Ć400.000		
Transit		2021	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD A	AGENCY	SMA	RT							
PROJECT NAME		SMAI	SMART Bus and Bus Facilities (Capital) 2022							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71139									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
FY 21-26 Tota				\$80,000	\$20,000	\$0	\$100,000			
	·	-								
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD /	AGENCY	SMA	RT							
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71140									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
FY 21-26 Tota			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		Е	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT	SMART						
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2024							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades	Transit						
MTIP ID	71141									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

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LEAD AGENCY		SMAI	SMART							
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2020							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software							Transit			
MTIP ID	70903									
RTP ID	11109									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5307	\$417,404	\$104,351	\$0	\$521,755			
FY 21-26 Tot			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755			
		E	stimated Project Cost (YOE\$)	\$417,404	\$104,351	\$0	\$521,755			

LEAD A	AGENCY	SMAF	RT					
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20874	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	70904							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448	
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448	
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD AGENCY		SMAF	RT						
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22192	Mainte	nance and Bus Fleet Replaceme	Transit					
MTIP ID	71144								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD AGENCY		SMAI	RT				SMART							
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2023											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software						Transit								
MTIP ID	71145													
RTP ID														
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448							
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448								
		E	Stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448							

LEAD A	AGENCY	SMAR	RT						
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2024							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD AGENCY		SMAF	RT							
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866		ADA paratransit services to im							
MTIP ID	70896		sabilities such as Dial-A-Ride ser		_					
RTP ID	11327		nea due service ioi disastea people mantaning, is/vibases and valis etc.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

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LEAD AGENCY		SMA	RT	SMART						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867		e ADA paratransit services to im							
MTIP ID	70897		sabilities such as Dial-A-Bide ser ·ride service for disabled people		_					
RTP ID	11327			J						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
	<u> </u>	_				<u> </u>				
	·	-	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMAI	RT						
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2021)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20868	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit	Transit		5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMAI	RT						
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22190	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71134								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250		

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LEAD AGENCY		SMART								
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22193	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	71135									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit	Transit		5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		<u>'</u>		·						
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMAF	RT						
PROJECT NAME		SMAR	SMART Senior and Disabled Program (2024)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22196	Service	Services and Facility Improvements for Elderly and Disabled Customers						
MTIP ID	71136								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum Local Match	Other	Total Amount		
				Amount	LOCAL IVIALCII	Amount			
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		Tigar	Tigard						
PROJECT NAME		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327	-	oject will construct four section				Trail		
MTIP ID	70690	Park to	Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.						
RTP ID	10766								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2021	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
			FY 21-26 Totals	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
Prior Years' Totals				\$1,358,512	\$155,488	\$230,000	\$1,744,000		
		E	stimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$2,819,023	\$7,724,000		

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LEAD AGENCY		Tigar	d							
PROJECT NAME		North	North Dakota Street: Fanno Creek Bridge							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20488			single span bridge on the same alignment. Raise the vertical						
MTIP ID	70979	grade li	ne to improve site distance app	•	bridge					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000			
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890			
FY 21-26 Totals				\$2,556,363	\$292,587	\$907,940	\$3,756,890			
Prior Years' Totals				\$1,435,680	\$164,320	\$0	\$1,600,000			
Estimated Project Cost (YOE				\$3,992,043	\$456,907	\$907,940	\$5,356,890			

LEAD AGENCY		Tigard							
PROJECT NAME		Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22136		nent the Red Rock Trail alignme	•	•		Active		
MTIP ID	71100		to SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop prelimiinary cost assessments.						
RTP ID	12008								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning	Planning		STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000		
FY 21-26 Totals				\$314,055	\$35,945	\$0	\$350,000		
Estimated Project Cost (YOE\$)				\$314,055	\$35,945	\$0	\$350,000		

LEAD AGENCY		TriMet							
PROJECT NAME		5307	5307 Mass Transit Vehicle Replacement - FY 2020						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22363		OOT funding program will fund	•	ouses for TriMe	t to help	Transit		
MTIP ID	71232	ensure	nsure the fleet is maintained in good condition						
RTP ID	10928								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053			
Estimated Project Cost (YOE\$)				\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842		Maintenance For Bus and Rail	Transit						
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
FY 21-26 Totals				\$2,506,749	\$286,909	\$0	\$2,793,658			
		E	Estimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD	AGENCY	TriMo	et							
PROJEC	PROJECT NAME		HCT and Project Development Bond Payment (FFY 2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20834	HCT bo	and payment for 2020. Amount	combines ident	tified bond pay	ments from	Transit			
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	300 17-4848 wh	ich provide the	federal total				
RTP ID			7 721330000 101 2021.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 21-26 Totals			\$21,390,000	\$2,448,181	\$0	\$23,838,181				
		Е	Estimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2022)						
Proj	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22148	-	nt to a high capacity transit (H	CT) and project	development be	ond	Transit		
MTIP ID	71121	adminis	tered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 To			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
							_		
		Е	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

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LEAD .	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2023)						
Proj	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22149	Payme	nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71122	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
FY 2			FY 21-26 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686		
	<u> </u>	_				<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22150		nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
FY 21-26 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107			
		<u>'</u>					_		
Estimated Project Cost (YOE\$)				\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD /	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	MAX Red Line Extension & Reliability Improvements							
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beavertor	•	•		Transit		
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne	• •		•			
RTP ID	10922	Gatewa	y.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	5309 (50/50)	\$765,435	\$765,435	\$0	\$1,530,870		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	Local - Port of Portland	\$0	\$0	\$1,000,000	\$1,000,000		
Constructio	n	2021	5309 (53.27%)	\$99,234,564	\$0	\$86,050,566	\$185,285,130		
FY 21-26 To			FY 21-26 Totals	\$103,999,999	\$1,223,253	100,776,748	\$206,000,000		
			Prior Years' Totals	\$0	\$0	\$10,499,072	\$10,499,072		
		E	stimated Project Cost (YOE\$)	\$103,999,999	\$1,223,253	111,275,820	\$216,499,072		

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LEAD AGENCY		TriMe	et							
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit			
MTIP ID	71216	FFGA.								
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			
FY 21-26 Totals				\$20,464,288	\$16,157,559	\$0	\$36,621,847			
Estim			stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22329		2019 HIP fund exchange with T	•			Transit		
MTIP ID	71236	1.	36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335	facility	maintenance expenses.	-					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals			\$3,305,682	\$378,350	\$0	\$3,684,032			
		Е	stimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	Risk R	Risk Ranking and Data Validation for Grade Crossing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22357	Design	a risk ranking evaluation tool for	Transit						
MTIP ID	71238		ding upgrading cameras to document risks and incidents at grade crossings on IAX light rail system.							
RTP ID			The or light run system.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506			
FY 21-26 Totals			\$825,506	\$206,377	\$43,623	\$1,075,506				
		Е	stimated Project Cost (YOE\$)	\$825,506	\$206,377	\$43,623	\$1,075,506			

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LEAD A	AGENCY	TriM	TriMet								
PROJEC	CT NAME	TriMe	TriMet Battery Electric Bus Purchases								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22188		se five 40 ft expanded-Pange ba		Transit						
MTIP ID	71240		d-Boute bus service with transition to battery-electric buses (BEB) from diesel								
RTP ID			55 .5153 .53 .53 .53 .53 .53 5.15 5.15								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2022	CMAQ - URBAN	\$4,946,372	\$566,134	\$354,854	\$5,867,360				
			FY 21-26 Totals	\$4,946,372	\$566,134	\$354,854	\$5,867,360				
		_				<u> </u>					
		Е	stimated Project Cost (YOE\$)	\$4,946,372	\$566,134	\$354,854	\$5,867,360				

LEAD A	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20823	Capital	Maintenance For Bus And Rail	Transit				
MTIP ID	70910							
RTP ID								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435	
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435		
		Е	stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435	

LEAD AGENCY		TriMe	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capital	Maintenance For Bus And Rail			Transit			
MTIP ID	70916								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500		
		FY 21-26 Totals	\$25,333,200	\$6,333,300	\$0	\$31,666,500			
		E	stimated Project Cost (YOE\$)	\$25,333,200	\$6,333,300	\$0	\$31,666,500		

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LEAD AGENCY		TriMe	et			TriMet							
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)										
Proje	ect IDs		Projec	ct Description			Project Type						
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit						
MTIP ID	71206												
RTP ID													
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144						
FY 21-26 T			FY 21-26 Totals	\$42,175,315	\$10,543,829	\$0	\$52,719,144						
	<u> </u>	_				_							
	-	Е	stimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144						

LEAD /	LEAD AGENCY		et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2022)						
Project IDs			Project Description					
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71209							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830	
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830		
E			stimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830	

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LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22178	Capita	Maintenance For Bus And Rail				Transit			
MTIP ID	71207									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526			
FY 21-26 Tot			FY 21-26 Totals	\$43,018,821	\$10,754,705	\$0	\$53,773,526			
		E	Estimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526			

LEAD /	AGENCY	TriMe	TriMet							
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22181	Capital Maintenance For Bus And Rail					Transit			
MTIP ID	71210									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828			
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828				
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$26,356,662	\$6,589,166	\$0	\$32,945,828			

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LEAD	LEAD AGENCY		et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22179	Capita	Maintenance For Bus And Rail	1			Transit			
MTIP ID	71208									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			
			FY 21-26 Totals	\$43,879,198	\$10,969,800	\$0	\$54,848,998			
		E	Estimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)								
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit			
MTIP ID	71211									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744			
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744				
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744			

LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2021)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20820	Bus Pu	rchase	Transit					
MTIP ID	70907								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
Estima			Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD A	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2022)							
Proje	Project IDs		Project	t Description			Project Type			
ODOT KEY	22174	Bus Pu	rchase				Transit			
MTIP ID	71203									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376			
	·	E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD /	AGENCY	TriM	**							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2023)							
Proje	Project IDs		Project	t Description			Project Type			
ODOT KEY	22175	Bus Pu	rchase				Transit			
MTIP ID	71204									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD	LEAD AGENCY		et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2024)						
Proje	Project IDs		Project	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase	Transit					
MTIP ID	71205								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20838	Service	Services And Facility Improvements In Excess Of ADA Requirements							
MTIP ID	70925									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579			
			FY 21-26 Totals	\$1,350,863	\$337,716	\$0	\$1,688,579			
		E	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579			

LEAD /	AGENCY	TriMe	et								
PROJEC	T NAME	TriMet Elderly and Disabled Program (2022)									
Project IDs			Projec	t Description			Project Type				
ODOT KEY	22183	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit				
MTIP ID	71212										
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350				
FY 21-26 Totals				\$1,377,880	\$344,470	\$0	\$1,722,350				
		Е	stimated Project Cost (YOE\$)	\$1,377,880	\$344,470	\$0	\$1,722,350				

LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22184	Service	s And Facility Improvements In		Transit				
MTIP ID	71213								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals			FY 21-26 Totals	\$1,405,437	\$351,359	\$0	\$1,756,796		
		E	stimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796		

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LEAD AGENCY		TriMe	et					
PROJEC	CT NAME	TriMet Elderly and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22185	Service	s And Facility Improvements In	Transit				
MTIP ID	71214							
RTP ID								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933	
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933	
						<u> </u>		
	_	E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933	

LEAD /	AGENCY	TriMo	et						
PROJEC	T NAME	TriMe	TriMet Operator Safety & Rider Awareness						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22207 To develop and disseminate education						Transit			
MTIP ID	71215		ootential risks to riders and ope centers to share information or			ys at key			
RTP ID	11016			•	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Totals				\$151,052	\$57,756	\$0	\$208,808		
	Estimated Project Cost (YOE\$)				\$57,756	\$0	\$208,808		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267		leral fund portion to the annua	Transit					
MTIP ID	71047	-	elopment (TOD) STP and Local funds exchange. The Metro STP supports Net's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)						
RTP ID						•			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 21-26 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
	_	E:	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120		

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LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328		: Oriented Development (TOD) រ	•			System/corridor		
MTIP ID	71231		e, 10 station west extension of t e east portion of the same Red I	_	X Red Line light	rail project	planning		
RTP ID	10855		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19357 Construct a 1.5-mile long 12-foot wide			uct a 1.5-mile long 12-foot wide	e regional trail o	onsisting of pa	ving	Trail		
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame	•		mental			
RTP ID	10811		, ,,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
		E	Estimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD .	AGENCY	Wash	nington County					
PROJEC	CT NAME	Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22128		uct sidewalk infills. Add enhanc	•	•		Active	
MTIP ID	71095		mplete design realignment of S\ new traffic signal (2022-24 RFFA	-	N 185th Ave in	tersection	Transportation	
RTP ID	10608		• ,	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125	
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		
		E	Estimated Project Cost (YOE\$)	\$3,827,559	\$438,081	\$1,522,485	\$5,788,125	

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LEAD AGENCY		Wash	nington County						
PROJEC	CT NAME	Basalt	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19358	Extend	the new east-west arterial fro	m Grahams Ferr	y Road to Boon	es Ferry Road	Roadway and		
MTIP ID	70789	and pro	ovide access between I-5 and th	ne Basalt Creek i	ndustrial area.		bridge		
RTP ID	11470								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG-URBAN	\$2,805,879	\$321,145	\$873,976	\$4,001,000		
Constructio	n	2026	Local (Wash Co)	\$28,173,000	\$0	\$0	\$28,173,000		
FY 21-26 Total			FY 21-26 Totals	\$30,978,879	\$321,145	\$873,976	\$32,174,000		
Prior Years' Totals			Prior Years' Totals	\$2,757,000	\$315,551	\$0	\$3,072,551		
Estimated Project Cost (YOE\$)				\$33,735,879	\$636,696	\$873,976	\$35,246,551		

LEAD /	AGENCY	Wash	ington County						
PROJEC	T NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Traffic	signal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation		
MTIP ID	70647		n Rd and Upper Boones Ferry Re regional traffic signal manage		_	•	System Management		
RTP ID		change	5.			_	Operations		
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP	\$206,938	\$23,685	\$719,377	\$950,000		
FY 21-26 Totals \$206,938					\$23,685	\$719,377	\$950,000		
			Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015		

LEAD A	AGENCY	Wash	Washington County						
PROJEC	CT NAME	NW West Union Rd at Neakahnie Ave (Washington County)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21632	Widen	West Union at Neakahnie and	install a left tur	n lane to allow	through	Roadway and		
MTIP ID	71186		o keep moving and give turning improving safety at this location		more time to e	evaluate turns	bridge		
RTP ID			, ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$142,773	\$12,045	\$0	\$154,818		
Purchase rig	ght of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578		
Constructio	n	2023	HSIP (92.22)	\$854,763	\$72,111	\$0	\$926,874		
FY 21-26 Totals			\$998,991	\$84,279	\$0	\$1,083,270			
	<u> </u>								
		Ε	stimated Project Cost (YOE\$)	\$998,991	\$84,279	\$0	\$1,083,270		

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LEAD /	AGENCY	Wash	nington County						
PROJEC	T NAME	US26	US26 at Cornelius Pass Rd: Bike/Ped Xing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22140 On US 26 just east of Cornelius Pass Rd IC							Active		
MTIP ID	71099	develop US26.	oment feasibility study for a fut	ure bike/ped br	idge grade sepa	aration across	Transportation		
RTP ID	11913								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000		
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000		
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

LEAD /	AGENCY	Wash	ington County						
PROJEC	T NAME	Washi	Washington County Regional ATC Controller Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22407 Replace one hundred and sixty three (163) older model 170/2070 traffic					affic signal	Transportation			
MTIP ID	71241		ers to the latest Advanced Trafe e and central signal system upg	,	ATC) and include	de local	System Management		
RTP ID	12074						Operations		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$1,151,936	\$131,844	\$0	\$1,283,780		
FY 21-26 Totals				\$1,151,936	\$131,844	\$0	\$1,283,780		
Estimated Project Cost (YOE\$)				\$1,151,936	\$131,844	\$0	\$1,283,780		

LEAD AGENCY		West Linn					
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)					
Project IDs		Project Description					Project Type
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. Roadway and bridge				
MTIP ID	70882	Springs					
RTP ID	10127						
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase right of way		2022	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779
Purchase right of way		2022	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000
Construction		2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221
FY 21-26 Totals				\$3,004,282	\$343,854	\$1,481,864	\$4,830,000
Prior Years' Totals				\$1,095,718	\$125,410	\$987,075	\$2,208,203
		E	stimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203

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