

Amended as of November 30, 2021

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	erton							
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	iffic signal to	Transportation					
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	itably to all	System Management					
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841			
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841			
Prior Years' Totals				\$310,466	\$35,534	\$0	\$346,000			
Estimated Project Cost (YOE\$) \$750,000 \$85						\$0	\$835,841			

LEAD	AGENCY	Beave	erton						
PROJEC	CT NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif	_			Roadway and		
MTIP ID	71179	advance	e warning signs to improve safe	ty for pedestria	ans and bicycle	riders.	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD AGENCY		Beave	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	Improv	ements at various intersections	ding signals	Roadway and				
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
	·		Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	Estimated Project Cost (YOE\$) \$939,583 \$79,267 \$0								

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LEAD A	AGENCY	Clack	camas County							
PROJEC	CT NAME	Clack	Clackamas County Regional ATC Controller & Signal Optimization							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22367	_	ghout Clackamas County replace		` '		Transportation			
MTIP ID	71239		70 traffic signal controllers and llers (ATC) national and state sta				System Management			
RTP ID			pgrades with timing. Operations							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103			
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103			
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103			

LEAD A	AGENCY	Clacka	mas County						
PROJEC	CT NAME	Clackar	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129	Complet	e Freight ITS Action Plan impr	ovements inclu	ding installation	n of truck	Transportation		
MTIP ID	71101		iorities signal UPS battery back ations travel time measureme	•		•	System Management		
RTP ID			ng trailer			•	Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509		
FY 21-26 Totals				\$1,219,815	\$139,613	\$610,972	\$1,970,400		
	Estimated Project Cost (YOE\$)				\$139,613	\$610,972	\$1,970,400		

LEAD AGENCY		Clack	amas County							
PROJEC	CT NAME	Clacka	Clackamas County Regional Freight ITS Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18001		es the reliability of the regiona			-	Roadway and			
MTIP ID	70478	delay in	known congested areas thoug	h a variety of IT	'S system enhai	ncements.	bridge			
RTP ID	10020									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549			
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549			
			Prior Years' Totals	\$650,492	\$74,452	\$0	\$724,944			
		E	stimated Project Cost (YOE\$)	\$2,075,000	\$237,493	\$0	\$2,312,493			

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Current Approved Project List with Approved Amendments



LEAD AGENCY		Clack	amas County						
PROJEC	T NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22131	On Cou	urtney Ave from River Rd to OR	Active					
MTIP ID	71097		orm water management rain ge ements.	ardens ADA imp	provements and	l crosswalk	Transportation		
RTP ID	11525								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320		
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500		
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600		
FY 21-26 Totals				\$5,079,992	\$581,428	\$0	\$5,661,420		
		E	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420		

LEAD A	AGENCY	Clack	amas County							
PROJEC	CT NAME	Jennir	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276	Constru	act sidewalk on the north side o	of the road and	bike lanes on b	oth sides of	Pedestrian			
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents				
RTP ID	11503		an nearby schools businesses and transportation options.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025			
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983			
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008			
Prior Years' Totals			\$977,967	\$111,933	\$0	\$1,089,900				
Estimated Project Cost (YOE\$)				\$3,625,283	\$414,931	\$1,237,694	\$5,277,908			

LEAD AGENCY		Clack	Clackamas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621		nigh friction surface treatment	Roadway and					
MTIP ID	71175	on curv	es to improve driver control in		bridge				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
FY 21-26 Totals				\$308,345	\$26,013	\$0	\$334,358		
		Е	stimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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Current Approved Project List with Approved Amendments



LEAD AGENCY		Clack	Clackamas County						
PROJEC	CT NAME	SE Jol	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	t 80th Ave	Roadway and				
MTIP ID	71190	and the	Fred Meyer driveway to increa	ise safety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2022	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620		
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000		
FY 21-26 Totals			\$1,470,436	\$135,979	\$879,205	\$2,485,620			
		E	stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620		

LEAD /	AGENCY	Clack	amas County					
PROJEC	T NAME	Trolle	Trolley Tr Bridge: Portland Ave-Black River Greenway Tr					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ins	Active	
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation	
RTP ID	10151							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442	
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442	
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442	

LEAD /	AGENCY	Fores	t Grove							
PROJEC	T NAME	Counc	Council Creek Tr: Douglas St-Hatfield Govt Ctr							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-i	mile Council Cr	eek Trail along	Active			
MTIP ID	71096		VR corridor from Douglas St in ment Center Max to provide a s				Transportation			
RTP ID	10806	Hwy.				, , , , ,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	TriMet - General Funds	\$0	\$0	\$13,613,580	\$13,613,580			
FY 21-26 Tota				\$0	\$0	\$13,613,580	\$13,613,580			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$13,613,580	\$13,613,580			

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LEAD AGENCY		Gres	nam						
PROJEC	CT NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21628		lighting and rectangular rapid fl		RFBs) with war	ning signs to	Roadway and		
MTIP ID	71182	increas	e visibility and improve safety fo	or pedestrians			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
			FY 21-26 Totals	\$578,987	\$0	\$48,846	\$627,833		
	<u> </u>	_							
		Е	stimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD	AGENCY	Gresh	nam						
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	Comple	ete phase two of the project by	improving subs	standard sectio	n of Cleveland	Roadway and		
MTIP ID	70878		ween Stark and Burnside. Projeks curbs and gutters to improve	• .		oike lanes	bridge		
RTP ID	11096			,	,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500		
Constructio	n	2022	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
FY 21-26 To			FY 21-26 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500		
Prior Years' Tot			Prior Years' Totals	\$451,491	\$51,675	\$0	\$503,166		
		Е	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

LEAD A	AGENCY	Gresh	nam					
PROJEC	CT NAME	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	16986	Phase 1	L (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active	
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA	Transportation	
RTP ID			,	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000	
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670	
		•	FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670	
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090	
	-	E	stimated Project Cost (YOE\$)	\$5,581,240	\$638,797	\$840,723	\$7,060,760	

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LEAD AGENCY		Gresh	nam						
PROJEC	T NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	nprovements	Roadway and		
MTIP ID	70799						bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 21-26 Totals	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388		
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388		

LEAD /	AGENCY	Нарр	Happy Valley						
PROJEC	T NAME	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active		
MTIP ID	70683						Transportation		
RTP ID	10081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221		
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372		
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325			
Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142			
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467		

LEAD /	AGENCY	Hillsb	ooro							
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and			
MTIP ID	71237		est to NE 30th Ave and include (able curbs and stormwater man		e intersection s	shoulders	bridge			
RTP ID	10821			J						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000			

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LEAD AGENCY		Metr	0				Metro						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2020)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20888		ors and Systems Planning Progra	•	-		System/corridor						
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		-		planning						
RTP ID	11103	investm	nent strategies.	•									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Planning		2022	STBG-URBAN	\$392,059	\$44,873	\$0	\$436,932						
			FY 21-26 Totals	\$392,059	\$44,873	\$0	\$436,932						
	<u> </u>												
		Е	stimated Project Cost (YOE\$)	\$392,059	\$44,873	\$0	\$436,932						

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889		ors and Systems Planning Progra	-	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions and d		•		planning		
RTP ID	11103	year)	•		•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 21-26 Totals			\$571,070	\$65,362	\$0	\$636,432			
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Freigl	Freight and Economic Development Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22145	_	Regional planning to support freight systems planning and economic development Freight						
MTIP ID	71118	plannin	g activities. (FY 2022 UPWP allo	cation year)					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763		
			FY 21-26 Totals	\$74,263	\$8,500	\$0	\$82,763		
		E	Estimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763		

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LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22146	_	al planning to support freight s		g and economic	development	Freight		
MTIP ID	71119	plannin	g activities. (FY 2023 UPWP allo	cation year)					
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
			FY 21-26 Totals	\$76,491	\$8,755	\$0	\$85,246		
		E	Estimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246		

LEAD	AGENCY	Metr	Metro						
PROJEC	CT NAME	Freigh	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22147	_	Regional planning to support freight systems planning and economic development Freig						
MTIP ID	71120	plannin	anning activities. (FY 2024 UPWP allocation year)						
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
			FY 21-26 Totals	\$78,786	\$9,017	\$0	\$87,803		
		Е	stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

LEAD A	AGENCY	Metr	0							
PROJEC	PROJECT NAME		Metro Transportation Options (FFY 18-20)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21312		mental funding from ODOT sup	1etro RTO						
MTIP ID	71055	progran	n (from ODOT Keys 20582 2058	3 & 20584)						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513			
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578			
			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091			
		Е	stimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091			

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LEAD AGENCY		Metr	O	Metro						
PROJEC	CT NAME	Metr	Metro UPWP Regional Travel Options (SFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879		gional Travel Options (RTO) pro			help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID	11054									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414			
			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414			
	_	Е	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154		to contribute toward developm	•	•		System/corridor		
MTIP ID	71111		ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2022	planning		
RTP ID	11103		. ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524		
FY 21-26 To			FY 21-26 Totals	\$588,202	\$67,322	\$0	\$655,524		
		Е	stimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524		

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22155 Funds to contribute toward development of prioritized transportation						on	System/corridor		
MTIP ID	71112	•	provements and funding strategy for the region's next priority corridor. (FY 2023 planning WP allocation year)						
RTP ID	11103		. ,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
			FY 21-26 Totals	\$605,848	\$69,342	\$0	\$675,190		
		Е	stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156		to contribute toward developm	•	•		System/corridor		
MTIP ID	71113		ements and funding strategy fo allocation year)	r the region's n	ext priority cor	ridor. (FY 2024	planning		
RTP ID	11103		• •						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 21-26 Tota				\$624,024	\$71,422	\$0	\$695,446		
		_							
		E	Estimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446		

LEAD	AGENCY	Metr	Metro						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20597	-	etion of the MPO's SFY 2022 red	-	_	_	Other		
MTIP ID	70986	1.	activities supporting the categr/ Area Planning and Regional A	•		ng Regional			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245		
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583		
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999		
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368		
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		

LEAD /	AGENCY	Metro)						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21839 Portland Metro MPO planning funds				or SFY 23 (FFY2	022). Projects v	vill be	Other		
MTIP ID	71224	selected	and support the annual Metro	o Unified Plann	ing Work Progra	am (UPWP).			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280		
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818		
			FY 21-26 Totals	\$2,717,113	\$310,985	\$0	\$3,028,098		
		E:	stimated Project Cost (YOE\$)	\$2,717,113	\$310,985	\$0	\$3,028,098		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	8				, ,		Other		
MTIP ID	71225	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735		
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108		
FY 21-26 Totals			\$2,728,549	\$312,294	\$0	\$3,040,843			
			stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843		

LEAD	AGENCY	Metr	0					
PROJEC	CT NAME	Portla	and Metro Planning SFY25					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21860 Portland Metro MPO planning funds				or SFY 25 (FFY 2	2024). Projects v	will be		
MTIP ID	71226	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)		
RTP ID								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404	
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183	
FY 21-			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587	
Estimated Project Cost				\$2,739,984	\$313,603	\$0	\$3,053,587	

LEAD /	AGENCY	Metro							
PROJEC	CT NAME	Portland	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD4	Through t	the Metro Regional Travel Op	tions program	Portland will co	nduct	Transportation		
MTIP ID	71262		and education to connect res				System		
			ation alternatives and option	s to help reduc	e vehicle trips (2	2022- 2 14	Management		
RTP ID		RFFA Awa	rd from Key 22134).				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2026	STBG-URBAN	\$53,838	\$6,162	\$0	\$60,000		
			FY 21-26 Totals	\$53,838	\$6,162	\$0	\$60,000		
						_			
		Esti	imated Project Cost (YOE\$)	\$53,838	\$6,162	\$0	\$60,000		

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LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Freight Studies							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and			
MTIP ID	70889						bridge			
RTP ID	11103									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891			
FY 21-26 Totals				\$200,000	\$22,891	\$0	\$222,891			
		E	Stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891			

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional MPO Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877	Fundin	g for Metro to meet Metropolit	an Planning Or	ganization man	dates	Other		
MTIP ID	70872	establis	hed through the federal regula	tions.					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$154,280	\$17,658	\$0	\$171,938		
FY 21-2			FY 21-26 Totals	\$154,280	\$17,658	\$0	\$171,938		
		Е	stimated Project Cost (YOE\$)	\$154,280	\$17,658	\$0	\$171,938		

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Regio	Regional MPO Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22151	Fundin	g to support transportation pla	nning activities	and maintain o	ompliance	Regional Program		
MTIP ID	71131	with fe	deral planning regulations. (FY 2	2022 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986		
FY 21-26 Totals			\$1,400,673	\$160,313	\$0	\$1,560,986			
Estimated Project Cost (YOE				\$1,400,673	\$160,313	\$0	\$1,560,986		

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LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22152		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71132	with fed	deral planning regulations. (FY2	023 UPWP allo	cation year)				
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817		
FY 21-26 Total			FY 21-26 Totals	\$1,442,694	\$165,123	\$0	\$1,607,817		
		E	stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153		g to support transportation pla	•		compliance	Regional Program		
MTIP ID	71133	with fee	deral planning regulations. (FY 2	2024 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Dlanning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
Planning		2025	31 bd-UNDAIN	\$1,465,975	\$170,076		\$1,050,051		
FY 21			FY 21-26 Totals	\$1,485,975	\$170,076	\$0	\$1,656,051		
		Е	Estimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
FY 21-26 Totals			FY 21-26 Totals	\$1,617,987	\$185,186	\$0	\$1,803,173		
Estimated Project Cost (YOE\$)				\$1,617,987	\$185,186	\$0	\$1,803,173		

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LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro				Regional Program		
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP			
RTP ID	11103		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
			FY 21-26 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213		
		E	Stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22158 The Regional Travel Options (RTO) program implements strategies to help						Regional Program	
MTIP ID	71107		y trip choices reduce pollution on year)	and improve m	obility. (FY 2023	B UPWP		
RTP ID	11103							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380	
			FY 21-26 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380	
		Е	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380	

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro	•	-	•	Regional Program		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	1 UPWP			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
			FY 21-26 Totals	\$2,924,580	\$334,731	\$0	\$3,259,311		
		E	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160		tes through planning funding a						
MTIP ID	71109		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
			FY 21-26 Totals	\$530,450	\$60,712	\$0	\$591,162		
		E	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

LEAD /	AGENCY	Metro	0						
PROJEC	CT NAME	Safe R	Safe Routes to Schools program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22161		tes through planning funding a				Regional Program		
MTIP ID	71114	-	ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608,898		
		Е	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

LEAD AGENCY		Metr	0	Metro						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22162		tes through planning funding a			•	Regional Program			
MTIP ID	71110	,	ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY				
RTP ID	12021									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164			
FY 21-26 Tota				\$562,754	\$64,410	\$0	\$627,164			
						•				
		E	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164			

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	State	Statewide Travel Survey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22172	Contrib	oution to statewide travel surve	y to inform trav	vel forecasting	models.	Other		
MTIP ID	71105								
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059		
			FY 21-26 Totals	\$350,000	\$40,059	\$0	\$390,059		
		Е	stimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22163		r with developers and local juri		•	•	Transit oriented		
MTIP ID	71102		ansit stations to reduce auto tri I transit investments. (FY 2022	•		iveness of	development		
RTP ID	11103		•	. ,					
Pł	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
FY 21-26				\$3,495,507	\$400,076	\$0	\$3,895,583		
Es			stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri Il transit investments. (FY 2023	•		iveness of	development		
RTP ID	11103		•	, ,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals			FY 21-26 Totals	\$3,600,373	\$412,079	\$0	\$4,012,452		
		Е	Estimated Project Cost (YOE\$) \$3,600,373 \$412,079 \$0			\$4,012,452			

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22165	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71104		ansit stations to reduce auto tri Il transit investments. (FY 2024	•		iveness of	development		
RTP ID	11103		•	. ,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825		
			Estimated Project Cost (YOE\$) \$3,708,384 \$424,441 \$			\$0	\$4,132,825		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local fo	und portion Metro receives to t	he annual Metr	ro-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow	•	•		development		
RTP ID	10855	helping	to change land use			•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD /	AGENCY	Metr	Metro							
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20883		D program works directly with	Transit oriented						
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to cha	nge land use	development			
RTP ID	10855									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696			
FY 21-26 Total				\$0	\$0	\$3,393,696	\$3,393,696			
		Е	Estimated Project Cost (YOE\$) \$0 \$0 \$3,393,696 \$3,39			\$3,393,696				

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation Demand Management (Metro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21593	Throug	th the Metro RTO program Port	land will condu	ct outreach and	d education to	Transportation		
MTIP ID	71067		t residents on available bike/pe (2019-21 RFFA Award) Keys 20			atives and	System Management		
RTP ID]					Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
Other		2022	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
			FY 21-26 Totals	\$166,400	\$19,045	\$0	\$185,445		
		Е	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)		System		
IVIIII ID	70075						Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684		
FY 21-26 Totals			\$464,518	\$53,166	\$0	\$517,684			
			stimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20886	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation	
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2021	allocation year))	System	
IVITIF ID	70873						Management	
RTP ID	11104						Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055	
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055	
	Estimated Project Cost (YOE\$)				\$206,227	\$0	\$2,008,055	

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LEAD /	AGENCY	Metr	0			Metro						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2022)									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	22169		stration of the regional TSMO	• .		· .	Transportation					
MTIP ID	71124		n administration of grant allocates. (FY 2022 allocation year)	ations and staff	ing of the Trans	sport	System Management					
RTP ID	11104						Operations					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Other		2025	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305					
			FY 21-26 Totals	\$188,707	\$21,598	\$0	\$210,305					
	<u> </u>	_				_						
	-	Е	stimated Project Cost (YOE\$)	\$188,707	\$21,598	\$0	\$210,305					

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22170	Admini	stration of the regional TSMO	orogram; provid	ling program st	rategy and	Transportation		
MTIP ID	71125		ection administration of grant allocations and staffing of the Transport nmittee. (FY 2023 allocation year)						
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
FY 21-26 Totals			\$194,369	\$22,246	\$0	\$216,615			
		•							
Estimated Project Cost (YG				\$194,369	\$22,246	\$0	\$216,615		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171			f the regional TSMO program; providing program strategy and		· .	Transportation System		
MTIP ID	71126		ection administration of grant allocations and staffing of the Transport Sommittee. (FY 2024 allocation year) Mar						
RTP ID	11104		. , ,				Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 21-26 Totals				\$200,200	\$22,914	\$0	\$223,114		
				·			_		
Estimated Project Cost (YOE\$)				\$200,200	\$22,914	\$0	\$223,114		

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LEAD /	AGENCY	Metr	0				Metro							
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	22166	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation							
MTIP ID	71115	2022 al	location year)				System Management							
RTP ID	12024						Operations							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972							
			FY 21-26 Totals	\$1,667,158	\$190,814	\$0	\$1,857,972							
	<u> </u>	_				_								
Estimated Project Cost (YOE\$)				\$1,667,158	\$190,814	\$0	\$1,857,972							

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22167	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation		
MTIP ID	71116	2023 al	location year)				System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711		
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711		
				_					
Estimated P			stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	_	Regional Transportation System Management & Operations program. (FY 2024						
MTIP ID	71117	allocati	on year)				System Management		
RTP ID	12024						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122		
Estimated Project Cost (YOE\$)				\$1,768,688	\$202,434	\$0	\$1,971,122		

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LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri	_			Trail		
MTIP ID	70774		on of the Willamette Greenway g termini in Chimney Park to the	•					
RTP ID	11640	_	Columbia Slough.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
FY 21-26 Totals \$1,131,861 \$129,					\$129,547	\$830,973	\$2,092,381		
			Prior Years' Totals	\$448,650	\$51,350	\$20,000	\$520,000		
		Е	Stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

LEAD	AGENCY	Milw	Milwaukie						
PROJEC	CT NAME	Wash	Washington/Monroe: SE Oak St - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segi	ments D and E)	on	Active		
MTIP ID	71087		gton and Monroe from SE Oak d then to Home Ave and on Ho		•	•	Transportation		
RTP ID	10099	east to	Linwood Ave						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2023	LOCAL	\$0	\$0	\$100,344	\$100,344		
Other		2023	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2025	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250			
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,061,577	\$5,364,250		

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882		e the bridge driving surface and	l repair the join	ts on the east a	ind west	Roadway and		
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2022	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
FY 21-26 Totals			\$8,572,795	\$981,195	\$0	\$9,553,990			
	Estimated Project Cost (YOE\$)				\$981,195	\$0	\$9,553,990		

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LEAD AGENCY		Mult	nomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	21884 Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette					Roadway and		
MTIP ID	71202	River to	avoid posting bridge for less th	nen legal loads.			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
FY 21-26 Tota			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
		_							
	Estimated Project Cost (YOE\$)				\$925,073	\$0	\$9,007,529		

LEAD /	AGENCY	Multno	omah County						
PROJEC	CT NAME	Sandy E	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137		e project development activit	_	-	_	Active		
MTIP ID	71093		uct Sandy Blvd to minor arteri improvements to close an ea				Transportation		
RTP ID	10399	_	tation network	0.	J				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
FY 21-26 Totals				\$1,275,985	\$146,042	\$0	\$1,422,027		
	Estimated Project Cost (YOE\$)				\$146,042	\$0	\$1,422,027		

LEAD	AGENCY	Multr	nomah County						
PROJE	CT NAME	SW 25	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY					_		Roadway and		
MTIP ID	71177		Park Road to the intersection o v for vulnerable road users.	f SW 257th Driv	e to increase sa	afety and	bridge		
RTP ID	11684]	,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080		
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789		
FY 21-26 Totals			\$44,145	\$3,724	\$0	\$47,869			
		Ε	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Adva	Advanced Traffic Controller (ATC): OR99E & Tualatin Valley Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22483		se Advanced Transportation Co	•		,	Transportation		
MTIP ID	71249	convert	ing the existing traffic signal tin	ning atvarious l	ocations in Reg	ion 1	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920		
FY 21-26 Totals				\$239,507	\$27,413	\$0	\$266,920		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920		

LEAD AGENCY		ODO.	Γ						
PROJEC	CT NAME	Centr	Central Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various			ation; and	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$59,580	\$5,026	\$1,594	\$66,200		
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320		
Constructio	n	2022	AC-HSIP (92.22%)	\$3,308,624	\$279,127	\$0	\$3,587,751		
FY 21-26 Totals				\$3,368,204	\$284,153	\$38,914	\$3,691,271		
		<u>'</u>	Prior Years' Totals	\$1,301,660	\$109,813	\$34,816	\$1,446,289		
	Estimated Project Cost (YOE\$)				\$393,966	\$73,730	\$5,137,560		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	City o	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t		. •	-	Roadway and		
MTIP ID	70943	improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other sat	ety	bridge		
RTP ID	12095	•							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000		
Constructio	n	2022	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000		
Constructio	n	2022	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200		
			FY 21-26 Totals	\$1,105,903	\$93,297	\$0	\$1,199,200		
			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
E			stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000		

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LEAD .	AGENCY	OD01	ODOT							
PROJEC	CT NAME	Colum	Columbia Bottomlands Mitigation/Conservation							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22075	Develo	p a long term mitigation/conse	rvation bank in	the Lower Will	amette	Other			
MTIP ID	71150		ned that generates credits for a of Endangered Species Act (ES	•		y the greatest				
RTP ID			arriber of Endangered Species Net (ESA) instea fish species							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000			
			Prior Years' Totals	\$0	\$0	\$400,000	\$400,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000			

LEAD	AGENCY	ODOT	•				
PROJEC	CT NAME	Corne	lius Pass Hwy: US26 to US30 I	ΓS Improvemen	its		
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	22421		nelius Pass Hwy complete vario	•			Roadway and
MTIP ID	71244		e and install signing striping and such as cameras and variable r				bridge
RTP ID	12095					-	
Phase Ye			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617
Purchase rig	ght of way	2022	TA - STATE	\$132,278	\$15,140	\$0	\$147,418
Other		2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000
Constructio	n	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342
Construction 2024 AC-TAS			AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623
FY 21-26 Totals				\$4,193,082	\$479,918	\$0	\$4,673,000
Estimated Project Cost (YOE\$)				\$4,193,082	\$479,918	\$0	\$4,673,000

LEAD	AGENCY	ODO.	Γ								
PROJEC	CT NAME	Corne	Cornelius Pass Road Arterial Corridor Management								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21500	Implen	nent a variety of ITS treatments	to enhance saf	ety and mobili	ty in rural and	Transportation				
MTIP ID	71078	suburba	an Washington County and Mu	Itnomah County	y (Cornelius Pas	ss Road from	System				
IVIIII ID	71078	US 30 to	o OR8 TV Highway) (ATCMTD cl	nild)			Management				
RTP ID	11104						Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700				
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200				
FY 21-20			FY 21-26 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900				
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100				
		Е	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000				

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LEAD A	AGENCY	ODO.	Γ		ODOT						
PROJEC	T NAME	East S	East Systemic Signals and Illumination (ODOT)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20339	-	s at locations in east jurisdictio		•		Roadway and				
MTIP ID	70953		ation; intersection work; bike/pgs; striping; medians; utility relo	•			bridge				
RTP ID	12095	(ARTS									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2022	AC-HSIP (92.22%)	\$687,961	\$58,039	\$0	\$746,000				
Constructio	n	2022	HSIP (92.22)	\$2,370,123	\$199,952	\$50,000	\$2,620,075				
			FY 21-26 Totals	\$3,058,084	\$257,991	\$50,000	\$3,366,075				
			Prior Years' Totals	\$589,286	\$49,714	\$0	\$639,000				
			stimated Project Cost (YOE\$)	\$3,647,370	\$307,705	\$50,000	\$4,005,075				

	AGENCY	ODOT									
PROJEC	PROJECT NAME		I-205 Exit Ramps at SE Division St								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20480		ements on northbound and so		•		Roadway and				
MTIP ID	71006		Nork includes lane adjustment tion signing resurfacing and cu	•		•	bridge				
RTP ID			gg								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000				
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117				
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117				
			Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847				
		E	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964				

LEAD	AGENCY	ODO ⁻	Γ								
PROJEC	T NAME	I-205:	I-205: I-5 -3DR 213 Phase 1A								
Proje	ect IDs		Proje	ct Description			Project Type				
ODOT KEY	22467		ethy Bridge segment to include	-	•	•	Roadway and				
MTIP ID	71251		ng roundabout at Iâ€ 2 05/OR43 valls stormwater improvemen				bridge				
RTP ID	11969		·								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000				
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000				
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000					
							_				
Estimated Project Cost (YOE\$)				\$359,200,000	\$0	\$16,150,000	\$375,350,000				

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LEAD /	AGENCY	ODO ⁻	ODOT							
PROJECT NAME		I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20465		Itnomah Blvd and Capital High		•	•	Roadway and			
MTIP ID	70998	_	driving surface replace or repail Irrent safety standards. On Bar	• • •		_	bridge			
RTP ID	12092	parts.	,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873			
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968			
			FY 21-26 Totals	\$4,493,535	\$514,306	\$0	\$5,007,841			
Pr			Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720			
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561			

LEAD /	AGENCY	ODO	Τ						
PROJEC	T NAME	I-5 Ov	I-5 Over 26th Avenue Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486		e the bridge to ensure connect	•	_	• .	Roadway and		
MTIP ID	70977		vill evaluate the functions of that I project value.	e project with t	he objective of	enhancing	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
			FY 21-26 Totals	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
			Prior Years' Totals \$4,885,234 \$412,135 \$0			\$5,297,369			
		Е	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		

LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21219		over NE Hassalo St and NE Holl	, ,	, ,		Roadway and	
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000	
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000	
			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000	
Estimated Project Cost			Estimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000	

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21799		o determine the construction r		ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
		E	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20411		e and replace asphalt surface t			•	Roadway and		
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 			rail on two	bridge		
RTP ID	12094			•	•				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278		
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425		
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703			
Prior Years' Totals			\$899,677	\$75,900	\$0	\$975,577			
		Е	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280		

LEAD .	AGENCY	ODO.	Т				
PROJEC	CT NAME	I-5: In	terstate Bridge NB Electrical Co	omponents (Po	rtland)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge
RTP ID	12092						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$20,000	\$20,000
Preliminary	engineering	2022	HB2017	\$0	\$0	\$20,000	\$20,000
Constructio	n	2022	LOCAL	\$0	\$0	\$230,000	\$230,000
Construction		2022	HB2017	\$0	\$0	\$230,000	\$230,000
FY 21-26 Totals			\$0	\$0	\$500,000	\$500,000	
Estimated Project Cost (YOE\$			stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000

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LEAD A	AGENCY	ODO:	ODOT						
PROJEC	CT NAME	I-5: Interstate Bridges Bearing Replacement (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22317		e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and		
MTIP ID	71233	01377A	\ & 07333)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000		
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000		
FY 21-26 Totals			\$0	\$0	\$550,000	\$550,000			
	Estimated Project Cost (YOE\$)			\$0	\$0	\$550,000	\$550,000		

LEAD	AGENCY	ODO:	Т						
PROJEC	CT NAME	I-⊞: Interstate Bridges Control Equipment (Portland)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22315	-	e the control system equipmen		e bridges in ord	er to ensure	Roadway and		
MTIP ID	71234	consist	ent operation (Bridge ID: 01377	A & 07333)			bridge		
RTP ID	12092								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
Construction		2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000		
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

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LEAD AGENCY		ODOT						
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)						
Project IDs			Project Type					
ODOT KEY	21602		Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by					
MTIP ID	71156	informing drivers of expected downstream conditions.					System Management	
RTP ID	11104	Operations						
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495	
Purchase right of way		2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Construction		2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
FY 21-26 Totals				\$7,287,389	\$614,789	\$0	\$7,902,178	
Estimated Project Cost (YOE\$)				\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD AGENCY		ODOT							
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls							
Project IDs			Project Type						
ODOT KEY	20363		Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. Roadway and bridge						
MTIP ID	71250	deterio							
RTP ID	12093								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2022	AC-NHPP (92.22%)	\$823,156	\$69,444	\$0	\$892,600		
Preliminary engineering		2022	IM (L010)	\$237,374	\$20,026	\$0	\$257,400		
Construction		2022	AC-NHPP (92.22%)	\$2,314,095	\$195,225	\$0	\$2,509,320		
FY 21-26 Totals				\$3,374,625	\$284,695	\$0	\$3,659,320		
Estimated Project Cost (YOE\$)				\$3,374,625	\$284,695	\$0	\$3,659,320		

LEAD AGENCY		ODOT							
PROJECT NAME		I-84: Gorge Corridor-Community Engagement and Outreach							
Project IDs			Project Type						
ODOT KEY	22414		On I-84 involving multiple projects conduct public engagement and info strategy System/corridor						
MTIP ID	71245		development and implementation to inform community members travelers and planning tourists of planned improvements.						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ACP0 (92.22%)	\$1,063,365	\$89,709	\$0	\$1,153,074		
FY 21-26 Totals				\$1,063,365	\$89,709	\$0	\$1,153,074		
Estimated Project Cost (YOE\$)				\$1,063,365	\$89,709	\$0	\$1,153,074		

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LEAD AGENCY		ODOT	Г						
PROJEC	T NAME	I-84: I	I-84: I-205 - Marine Drive						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surfa	•	•				
MTIP ID	70967	Project)	surface of four bridges (#07088	8A #07044A #07	043A & #13514	IF) (HB2017			
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	NHPP (Z001)	\$3,749,418	\$429,138	\$0	\$4,178,556		
Constructio	n	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006		
Constructio	n	2022	AC-NHPP (92.22%)	\$7,614,141	\$642,355	\$0	\$8,256,496		
			FY 21-26 Totals	\$11,623,781	\$1,101,277	\$0	\$12,725,058		
Prior Years' Totals			\$435,861	\$36,771	\$0	\$472,632			
		E	stimated Project Cost (YOE\$)	\$12,059,642	\$1,138,048	\$0	\$13,197,690		

LEAD .	AGENCY	ODO.	Г						
PROJEC	CT NAME	NE Ai	NE Airport Way Arterial Corridor Management						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21496 ATCMTD child project to deploy ITS infr					• .		Transportation		
MTIP ID	71076		Riverside Parkway including upo nication etc.	date signal colle	ectors CCTV can	neras fiber	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
FY 21-26 Tota			FY 21-26 Totals	\$940,000	\$0	\$0	\$940,000		
			Prior Years' Totals	\$260,000	\$0	\$0	\$260,000		
		Е	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000		

LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	NW 112th Street and PNWR Rail Crossing Upgrades						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22440		tive warning devices to the rail	• .	-		Roadway and	
MTIP ID	71261		rtland & Western Railroad locat rail crossing incidents with moto			o decrease	bridge	
RTP ID	12095		, and the second					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000	
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000	
FY 21-26 To			FY 21-26 Totals	\$1,111,500	\$123,500	\$0	\$1,235,000	
Estimated Project Cost (YOE\$)				\$1,111,500	\$123,500	\$0	\$1,235,000	

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LEAD	AGENCY	ODO ⁻	Γ						
PROJEC	PROJECT NAME		OR10 Curb Ramps Group A: SW 198th Ave - SW Kinnaman Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22470		uct to American Disabilities Act	•		•	Roadway and		
MTIP ID	71260		e locations along OR10 to reduce ys more accessible to disabled	•	iers and make s	state	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$246,757	\$28,242	\$0	\$274,999		
Other		2022	AC-STBGS	\$17,049	\$1,951	\$0	\$19,000		
Constructio	n	2022	AC-STBGS	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 21-26 Totals			\$1,609,756	\$184,243	\$0	\$1,793,999			
		E	stimated Project Cost (YOE\$)	\$1,609,756	\$184,243	\$0	\$1,793,999		

LEAD /	AGENCY	ODO ⁻	Τ						
PROJEC	T NAME	OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21709		o determine the alignment and			_	Roadway and		
MTIP ID	71195		ment of the existing timber strund can no longer support heav		osolete costly to	continuously	bridge		
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000		
		E	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

LEAD /	AGENCY	ODOT					
PROJEC	CT NAME	OR141	(Hall Blvd): Scholls Ferry Rd -	Locust St			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19267		rton on OR141 from Scholls F				Pedestrian
MTIP ID	70806		t and complete ADA curb and ton poles relocate signal junc			•	
RTP ID	12095	improve				. 0	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2022	AC-STBGS	\$3,162,982	\$362,017	\$0	\$3,524,999
FY 21-26 Totals				\$3,162,982	\$362,017	\$0	\$3,524,999
			Prior Years' Totals	\$2,126,338	\$243,369	\$0	\$2,369,707
		Es	timated Project Cost (YOE\$)	\$5,289,320	\$605,386	\$0	\$5,894,706

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LEAD AGENCY		ODO.	Т	ODOT							
PROJEC	CT NAME	OR141/OR217 Curb Ramps									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22431		ous location on OR 141 (Hall Blv		d Ave in the Tig	ard area	Roadway and				
MTIP ID	71247	constru	ct ADA compliant curbs and rai	mps.			bridge				
RTP ID	12095										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2021	AC-STBGS	\$851,830	\$97,496	\$0	\$949,326				
Purchase rig	ght of way	2022	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035				
Constructio	n	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297				
FY 21-26 Totals			\$2,455,603	\$281,055	\$0	\$2,736,658					
		E	stimated Project Cost (YOE\$)	\$2,455,603	\$281,055	\$0	\$2,736,658				

LEAD .	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR21	OR212/224 Arterial Corridor Management						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21495		oject will implement a variety o				Transportation		
MTIP ID	71075		ty along the congested industri ⁻ D child)	al OR212/224 c	orridor in Clack	amas County	System Management		
RTP ID	11104]	,				Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 Tota				\$2,500,000	\$0	\$0	\$2,500,000		
		_	Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
		E	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•	• •		Roadway and		
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million ori	_	ace projection a	and enhance	bridge		
RTP ID	12092	Ī		,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	AC-STBGS	\$11,663,379	\$1,334,926	\$0	\$12,998,305		
			FY 21-26 Totals	\$11,663,379	\$1,334,926	\$0	\$12,998,305		
			Prior Years' Totals	\$7,554,166	\$864,609	\$38,000	\$8,456,775		
_		E	stimated Project Cost (YOE\$)	\$19,217,545	\$2,199,535	\$38,000	\$21,455,080		

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LEAD .	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607	Upgrad	de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and	
MTIP ID	71161	interse	ction to increase safety.				bridge	
RTP ID	11844							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463	
Purchase rig	ght of way	2022	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275	
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 21-26			FY 21-26 Totals	\$4,340,187	\$496,753	\$0	\$4,836,940	
	·	Е	Stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940	

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR213: I-205 - OR211							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638	-	rements including signals reflec	-			Roadway and		
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2022	SFLP	\$0	\$0	\$15,090	\$15,090		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
FY 21-26 Total			FY 21-26 Totals	\$0	\$0	\$536,747	\$536,747		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$536,747	\$536,747		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR217: OR10 to OR99W						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construct	_		_	Roadway and		
MTIP ID	70782		ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047	_			bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$73,937,520	\$8,462,480	\$2,462,100	\$84,862,100		
Constructio	n	2021	HSIP (89.73%)	\$17,487,301	\$2,001,500	\$0	\$19,488,801		
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019		
Construction 2021			AC-STBGS	\$21,089,308	\$2,413,766	\$0	\$23,503,074		
FY 21-26 Totals \$112,514,129 \$12,877,746 \$4,430					\$4,430,119	\$129,821,994			
Prior Years' Totals \$22,927,799 \$2,379				\$2,379,966	\$3,846,158	\$29,153,923			
	-		stimated Project Cost (YOE\$)	\$135,441,928	\$15,257,712	\$8,276,277	\$158,975,917		

LEAD /	AGENCY	ODO	ODOT							
PROJEC	CT NAME	OR224 at SE Monroe St								
Proje	ect IDs		Project Description							
ODOT KEY	21606	_	nal upgrade to replace the sign	ction	Roadway and					
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661			
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681			
Constructio	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674			
Constructio	Construction		AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969			
FY 21-26 Totals			\$5,063,727	\$494,190	\$0	\$5,557,917				
		E	Estimated Project Cost (YOE\$)	\$5,063,727	\$494,190	\$0	\$5,557,917			

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LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	OR224: SE 17th Ave - Rainbow Campground						
Proje	ect IDs		Project Description					
ODOT KEY	21612	1 -	rements including signs stop ba	-	_	orized back	Roadway and	
MTIP ID	71166	piates a	and lighting to increase safety o	n this section o	t nignway.		bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635	
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382	
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731	
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454	
FY 21-26 Totals				\$1,720,089	\$145,113	\$0	\$1,865,202	
		E	stimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202	

	AGENCY CT NAME	ODO.	T 4: SE 17th Ave - SE Rusk Road				
	ect IDs	URZZ		t Description			Project Type
ODOT KEY	21598	Design	for a future pavement resurfac	ing project to r	epair cracking r	utting and	Roadway and
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge
RTP ID	12094						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999
F			FY 21-26 Totals	\$2,348,892	\$268,841	\$0	\$2,617,733
						<u> </u>	
			Estimated Project Cost (YOE\$)	\$2,348,892	\$268,841	\$0	\$2,617,733

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act	•		•	Roadway and		
MTIP ID	71257	-	e locations along OR47 OR8 and ghways more accessible to disa		e mobility barr	iers and make	bridge		
RTP ID	12095		•	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-STBGS	\$1,969,369	\$225,403	\$0	\$2,194,772		
Purchase rig	ght of way	2022	AC-STBGS	\$692,952	\$79,311	\$0	\$772,263		
Constructio	n	2023	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262		
FY 21-26 Totals			\$5,680,176	\$650,121	\$0	\$6,330,297			
		E	Estimated Project Cost (YOE\$)	\$5,680,176	\$650,121	\$0	\$6,330,297		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8 at 174th Ave Armco Ave Main St and A&B Row							
Proje	ect IDs		Project Type						
ODOT KEY	21608	_	nal rebuild and sidewalk install		Roadway and				
MTIP ID	71162	flashing	glights at the other intersection	is to increase sa	fety at these lo	cations.	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Preliminary	engineering	2021	NHPP (Z001)	\$452,448	\$51,785	\$0	\$504,233		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Purchase rig	ght of way	2022	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Constructio	n	2023	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Constructio	Construction		NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414		
	FY 21-26 Totals		\$4,703,935	\$485,350	\$0	\$5,189,285			
			estimated Project Cost (VOES)	\$4 703 935	\$485.350	Śn	\$5 189 285		
		E	stimated Project Cost (YOE\$)	\$4,703,935	\$485,350	\$0	\$5,189,285		

LFAD	AGENCY	ODO.	Г						
	CT NAME		OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451	Constr	uct full signal upgrade with illur	nination and Al	DA improvemer	nts at SW/SE	Roadway and		
MTIP ID	70996	corner d Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd ir	the City of	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
FY 21-26 Totals				\$1,073,400	\$120,314	\$0	\$1,193,714		
Prior Years' Totals				\$1,037,216	\$118,533	\$0	\$1,155,749		
		E	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463		

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LEAD AGENCY		ODO	ODOT						
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	e safety and access to transit for	or pedestrians a	ind cyclists alor	g OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2022	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
FY 21-26 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085		
Prior Years' Totals				\$1,170,812	\$134,005	\$0	\$1,304,817		
Estimated Project Cost (YOE\$)				\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22116		oject to construct curb ramps t	•	ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260		
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		Е	stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

LEAD	LEAD AGENCY		Т					
PROJEC	CT NAME	OR8: SE Brookwood Ave - OR217						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	21617		fiber optic cable where gaps ex		perate traffic co	ontrol and	Roadway and	
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge	
RTP ID	12013							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162	
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427	
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575	
FY 21-26 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164		
Estimated Project Cost (YOE\$			Estimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164	

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LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR8:	OR8: SW 192 Ave -5W 110th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18794		upgrades to install larger signal		•		Roadway and			
MTIP ID	70766		own signals and left turn phasir ocations bus pads and enhance	• .	•		bridge			
RTP ID	12095		65th Ave.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STBG - STATE	\$1,188,043	\$135,977	\$0	\$1,324,020			
Constructio	n	2022	HSIP (100%)	\$1,723,407	\$0	\$0	\$1,723,407			
			FY 21-26 Totals	\$2,911,450	\$135,977	\$0	\$3,047,427			
	·	-	Prior Years' Totals	\$976,500	\$0	\$0	\$976,500			
		Е	stimated Project Cost (YOE\$)	\$3,887,950	\$135,977	\$0	\$4,023,927			

LEAD AGENCY		ODO								
PROJEC	PROJECT NAME		OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758	Design	esign and construct streetscape safety and operational improvements							
MTIP ID	70757						bridge			
RTP ID	12043									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398			
Constructio	n	2022	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
FY 21			FY 21-26 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395			
			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999			
		E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394			

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99E Curb Ramps Group A: SE Woodward St - Dregon City						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22469		uct to American Disabilities Act	•		•	Roadway and		
MTIP ID	71259		e locations along OR99E to redu ys more accessible to disabled	•	riers and make	state	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$740,272	\$84,727	\$0	\$824,999		
Other		2022	AC-STBGS	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2022	AC-STBGS	\$3,992,985	\$457,015	\$0	\$4,450,000		
FY 21-26 Totals			\$4,787,095	\$547,904	\$0	\$5,334,999			
	Estimated Project Cost (YOE\$)			\$4,787,095	\$547,904	\$0	\$5,334,999		

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LEAD AGENCY		ODO.	Γ						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY 21-26 Totals			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
		_	Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		Е	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20472	_	for a future project to repaint to	the bridge. The	paint is require	d to protect	Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
FY 21-26 Totals			\$224,325	\$25,675	\$0	\$250,000			
		Е	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000		

LEAD A	LEAD AGENCY		Γ						
PROJEC	CT NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		t NB left turns from OR99W on	•		_	Roadway and		
MTIP ID	70991	, ,	dle; Install EB right turn lane ar gaps and striping; Add/improv	_			bridge		
RTP ID	12095		salah gapa ana striping, Aday improve signage, mstali reflectorized backplates						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000		
			FY 21-26 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600		
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100		
		Е	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700		

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LEAD	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR99	OR99W: I-5 - McDonald St							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20435		e roadway; upgrade ADA ramps		•		Roadway and			
MTIP ID	70988	_	ement; pedestrian improvemer al upgrade at Johnson/Main.	nts and address	drainage as ne	eded. Includes	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000			
Constructio	n	2022	AC-NHPP (89.73%)	\$10,990,655	\$1,257,930	\$0	\$12,248,585			
FY 21-26 Totals				\$10,990,655	\$1,257,930	\$3,000,000	\$15,248,585			
Prior Years' Tot			Prior Years' Totals	\$7,832,749	\$896,493	\$82,641	\$8,811,883			
	-	Е	stimated Project Cost (YOE\$)	\$18,823,404	\$2,154,423	\$3,082,641	\$24,060,468			

LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	OR99W:N Schmeer Rd-SW Meinecke Pkwy & US30B: Kerby-165th						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	21616		de signals replace or modify sign			hting and bike	Roadway and	
MTIP ID	71170	lane co	nflict markings to improve safe	ty on this sectio	n.		bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Constructio	n	2023	HSIP (92.22)	\$1,790,224	\$151,030	\$0	\$1,941,254	
FY 21-26 Totals			\$2,301,625	\$194,173	\$0	\$2,495,798		
		Е	Estimated Project Cost (YOE\$)	\$2,301,625	\$194,173	\$0	\$2,495,798	

LEAD .	LEAD AGENCY									
PROJEC	CT NAME	Oregon 7	Oregon Transportation Network - TriMet FFY22							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	Y 22321 Urbanized public transit capital funding				scal year 2022.	Funds will be	Transit			
MTIP ID	71227		d to FTA for delivery. Project quirements.	s and programs	s to be determin	ned based on				
RTP ID			1 ···· · · · · · · · · · · · · · · · ·							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
Estimated Project Cost (YOE\$)				\$3,735,416	\$427,535	\$0	\$4,162,951			

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LEAD /	AGENCY	ODO.	ODOT							
PROJEC	T NAME	Orego	on Transportation Network -团r	iMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22322		zed public transit capital fundir	-	•		Transit			
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	s and programs	to be determii	ned based on				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
	·	E	Stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22323		zed public transit capital fundir	_	•				
MTIP ID	71229		rred to FTA for delivery. Project requirements.	s and programs	to bedetermin	ed based on			
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951			
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD AGENCY		ODO.	Γ							
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618		audible crosswalk signals to ass	•		_	Roadway and			
MTIP ID	71172		rious locations throughout the ODOT Region 1 area located in Clackamas Hood bridge ver Multnomah and Washington Counties.							
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

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LEAD AGENCY		ODO	Т							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21611 Operational improvements as needed at various locations to improve traffic						Other				
MTIP ID	71165	_	nout the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood Rive	r Multnomah				
RTP ID	12095		a washington countries.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155			
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155			
		E	Estimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155			

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21604		ing and replacement of raised I		•	•	Roadway and			
MTIP ID	71158		nd ensure continued visibility throughout the ODOT Region 1 area located in bridge ackamas Hood River Multnomah and Washington Counties.							
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000				
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD AGENCY		ODOT	ODOT							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21605	-	etection upgrades and replace	•			Transportation System			
MTIP ID	71159		roughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. Mai							
RTP ID	12095						Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Tota			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
		Es	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

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LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21609 Install and replace damaged and obse					_		Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095			_			Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001		
		_				_			
	_	E	stimated Project Cost (YOE\$)	\$578,759	\$66,242	\$0	\$645,001		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603		e signal heads with Light Emitti	• , ,	_	• •	Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	-	ea located in Cl	ackamas	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21601 Replacement and installation of Varia						•	Transportation		
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		-	_	System Management		
RTP ID	11104				· ·		Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084		
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522			
	Estimated Project Cost (YOE\$)				\$168,687	\$0	\$1,642,522		

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LEAD A	AGENCY	ODO.	Γ			ODOT						
PROJEC	T NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	21600		se traffic monitoring and contro		•		Transportation					
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management					
RTP ID		Countie	es .				Operations					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000					
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000					
						_						
	_	E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000					

	AGENCY CT NAME	ODO:	T n 1 Bike Crossings				
	ect IDs	Negio		t Description			Project Type
ODOT KEY	20479	Bike ar	nd pedestrian improvements at	select locations	on 82nd Ave (OR-213);	Active
MTIP ID	71005	_	ghlin (OR-99E) and OR8 at Adair alks; tree trimming/removal; Al			•	Transportation
RTP ID	12095		ements.	10 /	,		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852
FY 21-7			FY 21-26 Totals	\$1,984,265	\$152,186	\$0	\$2,136,451
			Prior Years' Totals	\$1,272,442	\$64,158	\$0	\$1,336,600
		E	Estimated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	T NAME	Road	Road Safety Audit Implementation						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20414	Addres	s unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and		
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
FY			FY 21-26 Totals	\$709,244	\$0	\$0	\$709,244		
		E	stimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	Sever	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme			•	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian	•		address a gap	Transportation		
RTP ID	12095		, .						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
			Prior Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875		
		Е	stimated Project Cost (YOE\$)	\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		urn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge		
RTP ID			•	J					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000		
Constructio	n	2022	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000		
FY 21-26 Totals				\$57,247,740	\$6,552,260	\$0	\$63,800,000		
Prior Years' Tota			Prior Years' Totals	\$34,133,292	\$3,906,708	\$814,000	\$38,854,000		
			stimated Project Cost (YOE\$)	\$91,381,032	\$10,458,968	\$814,000	\$102,654,000		

LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	US26/	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		•		Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACP0 - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001		
			FY 21-26 Totals	\$1,103,680	\$126,322	\$0	\$1,230,002		
			Prior Years' Totals	\$336,488	\$38,513	\$0	\$375,001		
		E	stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY					ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sec	tion of roadway safe for travel.				bridge		
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200			
					-		_		
		E	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 87th Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21614		e signals and improve intersection	on warning sigr	nage to improve	e safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$22,626	\$22,626		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$6,312	\$6,312		
Constructio	n	2022	SFLP	\$0	\$0	\$74,959	\$74,959		
			FY 21-26 Totals	\$0	\$0	\$103,897	\$103,897		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$103,897	\$103,897		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US30	US30 at Bridge Ave Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
FY 21-2			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
		_	Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	PROJECT NAME		US30: Bridal Veil Falls Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21706 Bridge deck strengthening repairs to				• .		nforcement of	Roadway and		
MTIP ID	71246	the eml	bankment to extend the life of t	this 100 year ol	d structure.		bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193		
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
FY 21-26 Totals			\$983,401	\$112,554	\$0	\$1,095,955			
		<u>'</u>		·			_		
		Е	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

LEAD AGENCY PROJECT NAME		0D0	NW Kittridge Ave - NW Bridge	Ανο						
	ect IDs	0330.		t Description			Project Type			
ODOT KEY	20208	Repave	roadway; upgrade ADA ramps	to current stan	dards; improve	e access	Roadway and			
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Wide	n and pave exis	ting bike	bridge			
RTP ID	12095		ilics.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000			
Constructio	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787			
FY 21-26 T			FY 21-26 Totals	\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
			Prior Years' Totals	\$2,350,852	\$269,065	\$21,000	\$2,640,917			
Estimated Project Cost (YC				\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704			

LEAD	AGENCY	ODO	Γ					
PROJEC	CT NAME	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21613	-	e and signal improvements to in	Roadway and				
MTIP ID	71167	improve	e safety along this highway.				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967	
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093	
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944	
Construction 2024			HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130	
FY 21-26 Totals			\$468,601	\$39,533	\$0	\$508,134		
	Estimated Project Cost (YOE\$)			\$468,601	\$39,533	\$0	\$508,134	

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LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710		significant bridge footing erosi	on to protect th	e structure froi	m further	Roadway and		
MTIP ID	71196	damage	2.				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675			
	Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377		
			stimated Project Cost (YOE\$)	\$4,369,002	\$500,050	\$0	\$4,869,052		

LEAD A	AGENCY	ODO ⁻	Г						
PROJEC	T NAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128	-	e or repair culverts in critical or	•	•		Roadway and		
MTIP ID	71024	l'	: further damage and possible on the contract of the contract	collapse and hel	p provide addit	ional	bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
FY 21-26 Totals \$957,				\$957,240	\$109,560	\$0	\$1,066,800		
			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
		E	stimated Project Cost (YOE\$)	\$1,543,357	\$176,643	\$0	\$1,720,000		

LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	US30B: Bridge Over Private Driveway							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		epairs to prevent concrete fragments breaking off and falling from the structure Roadway d deck pavement repair to restore the traveling surface and extend the life of bridge						
MTIP ID	71193	the stru	·	ne traveling sur	race and extend	a the life of	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037			
	Estimated Project			\$1,744,384	\$199,653	\$0	\$1,944,037		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30B: St. Johns (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21707		s of the columns and arched co				Roadway and		
MTIP ID	71194	1.	t concrete fragments breaking will increase safety for those b	_			bridge		
RTP ID	12092	7. 1	•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
FY 21-26 Totals \$10,225,975 \$1,17				\$1,170,409	\$0	\$11,396,384			
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
		Е	stimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401		

LEAD AGENCY		ODO ⁻	Г						
PROJEC	CT NAME	US30E	US30BY Curb Ramps						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22432		ous location on US30 Bypass in	Roadway and					
MTIP ID	71248	complia	ant curbs and ramps.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-STBGS	\$5,361,060	\$613,597	\$0	\$5,974,657		
Purchase rig	ght of way	2022	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273		
Constructio	n	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438		
FY 21-26 Totals				\$15,454,529	\$1,768,839	\$0	\$17,223,368		
Estimated Project Cost (YOE\$)				\$15,454,529	\$1,768,839	\$0	\$17,223,368		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30	US30BY Curb Ramps Group A: N Greeley Ave - I-5 (Portland)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22468		uct to American Disabilities Act			-	Roadway and		
MTIP ID	71258		e locations along US30BY to rec ys more accessible to disabled	•	arriers and mak	e state	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$309,569	\$35,432	\$0	\$345,001		
Other		2022	AC-STBGS	\$22,433	\$2,568	\$0	\$25,001		
Constructio	Construction		AC-STBGS	\$1,660,005	\$189,995	\$0	\$1,850,000		
FY 21		FY 21-26 Totals	\$1,992,007	\$227,995	\$0	\$2,220,002			
	Estimated Project Cost (YOE\$)			\$1,992,007	\$227,995	\$0	\$2,220,002		

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Washington County Safety Bike and Pedestrian Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21615	Upgrad	de street lighting signals signs st	riping install st	op approach ac	tivated	Roadway and		
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	y at various	bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741		
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875		
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087		
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681		
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172		
Construction		2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557		
			FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931		
		Е	Estimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931		

LEAD A	AGENCY	ODOT	•							
PROJEC	CT NAME	West 9	West Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20376	Illumina	Roadway and							
MTIP ID	70958	_	ork signs warnings striping me ments at various locations (PG	•	ocation and oth	er satety	bridge			
RTP ID	12095		provenientes de various recedents (r. e.b. / m. re)							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601			
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833			
FY 21-26 Totals			\$5,836,081	\$492,353	\$0	\$6,328,434				
Prior Ye			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349			
Estimated Project Cost (YOE\$)				\$7,352,500	\$620,283	\$0	\$7,972,783			

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							System/corridor			
MTIP ID	71242	freight	auto etc.) needs challenges and	l opportunities	in the corridor.		planning			
RTP ID	11664									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000			
FY 21-26 Totals				\$863,636	\$98,847	\$37,517	\$1,000,000			
		<u>'</u>		·						
		Е	Estimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000			

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LEAD AGENCY		Oreg	Oregon City						
PROJEC	T NAME	Beave	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21619		rements including signals signs f		nd signal conne	ectivity	Roadway and		
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000		
FY			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000		

LEAD /	AGENCY	Oreg	on City						
PROJEC	T NAME	Willa	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22142		ete project development activit	•			Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation		
RTP ID	10123								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
FY 21-26 Totals			FY 21-26 Totals	\$673,000	\$77,028	\$0	\$750,028		
		Е	Estimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

LEAD /	AGENCY	Port	of Portland						
PROJEC	T NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		pject consists of two approved	• , ,			Throughways		
MTIP ID	70007		7 miles of mixed-trail improve at 1 and includes 1900 ft runnin						
RTP ID	10408	(2010-1	3 RFFA Award)			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 21-26 Totals	\$2,004,083	\$229,376	\$0	\$2,233,459		
Prior Years' Tot				\$1,068,338	\$122,276	\$15,462	\$1,206,076		
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

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LEAD A	AGENCY	Portla	Portland						
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_		Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	igwater	Transportation		
RTP ID	11193								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2022	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 To			FY 21-26 Totals	\$1,241,500	\$142,095	\$2,985,827	\$4,369,422		
Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000			
		Е	stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

LEAD	AGENCY	Portla	and							
PROJE	CT NAME	Centr	Central City in Motion							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19299	-	oject will develop a strategy tha		timodal safety	projects and	Bike			
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.						
RTP ID	10232									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372			
Purchase ri	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445			
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817			
	<u> </u>	_	Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498			

LEAD A	AGENCY	Portl	Portland						
PROJEC	T NAME	Centr	Central Systemic Signal and Illumination (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334	Illumin	ation; intersection work; bike a	nd pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	striping; media	ans; utility reloc	cation; and	bridge		
RTP ID	12095		, .						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150		
			FY 21-26 Totals	\$57,315	\$4,835	\$0	\$62,150		
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944		

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LEAD AGENCY		Portla	Portland						
PROJEC	CT NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv				Roadway and		
MTIP ID	70944	-	vork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; sign	ing; warnings a	nd other	bridge		
RTP ID			, , ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
	Prior Years' Total			\$1,239,806	\$104,594	\$0	\$1,344,400		
		Е	stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750		

LEAD A	AGENCY	Portla	nd							
PROJEC	CT NAME	I-205 C	I-205 Overcrossing (Sullivans Gulch)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20332	Provide	safe access across I-205 for bi	cyclists and ped	lestrians by imp	proving local	Active			
MTIP ID	70947		orridors on the west side of I-2 estrian overcrossing.	05 and constru	cting an east-w	est bicycle	Transportation			
RTP ID			and pedestrian overcrossing.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2022	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900			
Constructio	n	2023	TA - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081			
			FY 21-26 Totals	\$1,682,468	\$192,566	\$752,947	\$2,627,981			
	<u> </u>	<u> </u>	Prior Years' Totals	\$0	\$0	\$962,209	\$962,209			
	·	Es	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190			

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		•		Active		
MTIP ID	70884	and con	necting to the Jade District and vard)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2022	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792		
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,290,884	\$5,476,942			
Prior Years			Prior Years' Totals	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
		Е	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22448		se Advanced Transportation Co	•			Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tir d.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
			FY 21-26 Totals	\$840,435	\$96,192	\$0	\$936,627		
	<u> </u>	_							
	·	-	Estimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	N Wil	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22133	Constr	uct/Enhance existing bike lanes	along Willame	tte Blvd from R	osa Parks to	Active		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	ements to	Transportation		
RTP ID	11842								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000		
FY 21-26 Tota		FY 21-26 Totals	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000			
		E	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		

LEAD	AGENCY	Portl	Portland						
PROJEC	CT NAME	NE 12	2nd Ave Safety & Access: Beed	ch -∄Wasco					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134	Constr	uct new enhanced and marked	crossings in NE	122nd Ave nea	ar NE Beech	Active		
MTIP ID	71098		NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			-	Transportation		
RTP ID	11868	accessil	oility.		-	•			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376		
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
	<u> </u>								
	Estimated Project Cost (YOE\$)				\$530,316	\$1,266,970	\$6,430,716		

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LEAD AGENCY		Portl	and	Portland						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21283		12th Ave over I-84 construct pr		-	_	Roadway and			
MTIP ID	71054	1.	e safety to the traveling motorised by HB2017.	t and to meet o	currect safety st	andards as	bridge			
RTP ID			•							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923			
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923			
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321			
	·	-	Estimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244			

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that w	Roadway and					
MTIP ID	70778		ew right turn lane add sidewall ia/Cully intersection plus inters	•	_	at the	bridge		
RTP ID	10336								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588		
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
FY 21-26 Totals				\$6,196,830	\$709,256	\$20,000	\$6,926,086		
			Prior Years' Totals	\$1,776,218	\$203,296	\$0	\$1,979,514		
Estimated Project Cost (YOE\$				\$7,973,048	\$912,552	\$20,000	\$8,905,600		

LEAD /	LEAD AGENCY		nd						
PROJEC	CT NAME	NE Fre	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21631 Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on t					safety on this	Roadway and			
MTIP ID	71185	section.		bridge					
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473		
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948		
			FY 21-26 Totals	\$166,384	\$14,037	\$0	\$180,421		
		Es	stimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421		

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LEAD .	AGENCY	Portl	Portland						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proj	ect IDs		Project Description						
ODOT KEY	20813	-	mprovements intersection red		•	_	Roadway and		
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Construction 2022 TA - URBAN				\$250,598	\$28,682	\$0	\$279,280		
FY 21-26 Tota			FY 21-26 Totals	\$1,514,545	\$173,346	\$2,485,309	\$4,173,200		
Prior Years' Totals				\$839,055	\$96,034	\$0	\$935,089		
	Estimated Project Cost (YOE\$)				\$269,380	\$2,485,309	\$5,108,289		

LEAD A	AGENCY	Portla	Portland						
PROJEC	CT NAME	NE Kil	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21626		pedestrian crossing islands to ir	•		•	Roadway and		
MTIP ID	71180		owing pedestrians to cross one e pedestrian signals to increase			ne. Install	bridge		
RTP ID	11846		variet peacestrian signals to mercase visibility and surety.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478		
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394		
			FY 21-26 Totals	\$379,829	\$32,043	\$0	\$411,872		
		E	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872		

LEAD	AGENCY	Portla	Portland						
PROJECT NAME NE MLK Blvd Safety & Access to				nsit: Cook- B igh	land				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135	Constr	uct pedestrian crossing and inte	ersection chann	elization impro	vements on	Active		
MTIP ID	71090		Blvd at various locations betw pgrades at NE Fremont and NE		-	•	Transportation		
RTP ID	10302	at both	intersection						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000		
FY 21-26 Totals			\$2,623,000	\$300,214	\$1,799,786	\$4,723,000			
		E	stimated Project Cost (YOE\$)	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000		

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	NW T	NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
FY 21-26 Totals				\$3,907,149	\$447,191	\$0	\$4,354,340		
	<u> </u>	_	Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
	·	Е	Stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

LEAD A	AGENCY	Portl	and						
PROJEC	PROJECT NAME		OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl			,	Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564		ortation corridor						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-26 Totals				\$1,316,776	\$150,711	\$0	\$1,467,487		
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		Е	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD2		Portland develop and validate	•		_	Transportation		
MTIP ID	71254		nance Measures (ATSPM) suppo erformance providing motorist				System Management		
RTP ID	11104			-			Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000		
			FY 21-26 Totals	\$619,137	\$70,863	\$0	\$690,000		
		E	Estimated Project Cost (YOE\$) \$619,137 \$70,863 \$0 \$690,00				\$690,000		

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LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	Trail					
MTIP ID	70005	street t	rail and relocate water line as p	oart of project s	cope.				
RTP ID	10354								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616		
Constructio	n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228		
			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914		
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21627	Install l	ighting at 21 intersections to in	nprove visibility	and safety.		Roadway and		
MTIP ID	71181						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028		
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560		
FY 21-26 To			FY 21-26 Totals	\$263,369	\$22,219	\$0	\$285,588		
		E	stimated Project Cost (YOE\$)	\$263,369	\$22,219	\$0	\$285,588		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-26 Tot			FY 21-26 Totals	\$2,393,927	\$201,960	\$0	\$2,595,887		
			stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21635		I the traffic signal adding left tu	to improve	Roadway and				
MTIP ID	71189	satety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365			
	Estimated Project Cost (YOE\$)				\$79,385	\$0	\$1,020,365		

LEAD	AGENCY	Portla	and					
PROJEC	CT NAME	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21622 Install rumble strips on this section of road to			road to improv	e safety on this	section	Roadway and		
MTIP ID	71176						bridge	
RTP ID	11860							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174	
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269	
			FY 21-26 Totals	\$157,183	\$13,260	\$0	\$170,443	
		E	stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443	

LEAD	AGENCY	Portla	and						
PROJEC	PROJECT NAME		SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21634 Install left turn lanes and upgrade the signal with larger heads and backplates					ackplates to	Roadway and			
MTIP ID	71188	improve	e safety at this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737		
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195		
FY 2			FY 21-26 Totals	\$901,849	\$76,083	\$0	\$977,932		
Esti			stimated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932		

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LEAD A	AGENCY	Portla	Portland						
PROJEC	CT NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21620 Install guardrail and reflective delineators. I				tors. Improve c	ors. Improve curve signage to increase				
MTIP ID	71174	safety c	on this section.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883		
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057		
FY 21-26 Tota			FY 21-26 Totals	\$90,321	\$7,619	\$0	\$97,940		
		E	stimated Project Cost (YOE\$)	\$90,321	\$7,619	\$0	\$97,940		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 21630 Convert existing two-way left turn la			t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
			FY 21-26 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655		
		E	stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

LEAD A	AGENCY	Portla	and				
PROJEC	CT NAME	Stark	& Washington Safety: SE 92nd	Ave - SE 109th	Ave		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22138		uct protected bike lanes protec				Active
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		_	Transportation
RTP ID	10319						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000	
	Estimated Project Cost (YOE\$)			\$5,332,000	\$610,271	\$589,729	\$6,532,000

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary and final PS&E for				Transportation		
MTIP ID	70653	_	one (1) CCTV camera to a diffe able in order to solve a data bo		•		System Management		
RTP ID	11104	limits.			-		Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
FY 21-26 Totals \$536,97					\$61,459	\$44,949	\$643,382		
			Prior Years' Totals	\$193,025	\$22,093	\$0	\$215,118		
		E	Estimated Project Cost (YOE\$)	\$729,999	\$83,552	\$44,949	\$858,500		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SW Sh	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633		I traffic signal to increase visibil	Roadway and					
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at thi	s intersection.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 21-26 Totals			\$1,048,312	\$88,439	\$0	\$1,136,751			
Estimated Project Cost (YOE\$)				\$1,048,312	\$88,439	\$0	\$1,136,751		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Traffic	Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY TBD1 Install traffic signal controller communication improvements to					ements to up to	7 signal	Transportation		
MTIP ID	71253	location	is on SE Holgate Blvd and 92nd	Ave for increas	ed safety and s	ervice to	System		
IVITIF ID	71233	motoris	ts.				Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
FY 21-26 Totals				\$227,196	\$26,004	\$0	\$253,200		
						_			
		E	stimated Project Cost (YOE\$)	\$227,196	\$26,004	\$0	\$253,200		

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LEAD /	LEAD AGENCY		and						
PROJEC	CT NAME	Tuala	Tualatin Valley Hwy Transit & Development Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD3	-	ete corridor planning including	. •	-	•	System/corridor		
MTIP ID	71255	_	y (EDS) a locally preferred alter tive analysis for a preferred alig	•			planning		
RTP ID		improv	ements.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997		
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000		
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282		
			FY 21-26 Totals	\$1,540,918	\$79,079	\$903,726	\$2,523,723		
							-		
		Е	stimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723		

LEAD /	AGENCY	Portla	and					
PROJEC	CT NAME	West Burnside/NW 22nd Vicinity Pedestrian Signal						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21624 Install a pedestrian hybrid beacon to increase pedestrian crossing safety.					Roadway and			
MTIP ID	71178						bridge	
RTP ID	10250							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630	
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251	
FY 21-26 To			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881	
		Е	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881	

LEAD /	AGENCY	Sherv	wood						
PROJEC	CT NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18026	Constr	uct a multi-modal travel corrido	or within Sherw	ood between C	R99W and	Trail		
MTIP ID	70480	SW Pin	e Street.						
RTP ID	10701								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199		
FY 21			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199		
			Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819		
		E	stimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018		

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LEAD AGENCY		SMAI	SMART							
PROJEC	T NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2019							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20869		s 5339 program supports the re	•		•				
MTIP ID	70899		uses and related equipment and to construct bus related facilities such as MARTs schedule scheduling software procurement upgrades to bus stop							
RTP ID	12097	amenit	ies vehicle replacement							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500			
			FY 21-26 Totals	\$70,000	\$17,500	\$0	\$87,500			
	<u> </u>					_				
	Estimated Project Cost (YOE\$)				\$17,500	\$0	\$87,500			

LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2020							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20870		rts replacement/rehab of buses		•					
MTIP ID	70900		elated facilities such as SMARTs schedule scheduling software procurement pgrades to bus stop amenities such as bus shelters and signs and bus/support							
RTP ID	12097	vehicle	replacement needs.		_					
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000			
			FY 21-26 Totals	\$76,800	\$19,200	\$0	\$96,000			
		Е	Estimated Project Cost (YOE\$)	\$76,800	\$19,200	\$0	\$96,000			

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2021							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	70901									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
				·						
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			

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LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAI	SMART Bus and Bus Facilities (Capital) 2022							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71139									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMAF	SMART Bus and Bus Facilities (Capital) 2023							
Project IDs			Project	t Description			Project Type			
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71140									
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		Е	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAI	SMART Bus and Bus Facilities (Capital) 2024							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71141									
RTP ID										
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		[Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

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LEAD AGENCY		SMAI	SMART							
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20873	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	70903									
RTP ID	11109									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5307	\$417,404	\$104,351	\$0	\$521,755			
			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755			
	Estimated Project Cost (YOE\$)				\$104,351	\$0	\$521,755			

LEAD AGENCY		SMART								
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	ent and Softwai	re		Transit			
MTIP ID	70904									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5307	\$298,758	\$74,690	\$0	\$373,448			
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
	Estimated Project Cost (YOE\$)				\$74,690	\$0	\$373,448			

LEAD AGENCY		SMAI	SMART							
PROJECT NAME		SMAR	SMART Bus Purchase/PM/Amenities and Technology 2022							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22192	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	71144									
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
	Estimated Project Cost (YOE\$)				\$74,690	\$0	\$373,448			

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LEAD A	LEAD AGENCY		RT				SMART							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	22195	Mainte	enance and Bus Fleet Replacem	Transit										
MTIP ID	71145													
RTP ID														
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448							
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448							
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448							

LEAD /	AGENCY	SMAI	RT							
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2024							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	71146									
RTP ID										
Ph	ıase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20866		e ADA paratransit services to im	•					
MTIP ID	70896		sabilities such as Dial A Ride ser ride service for disabled people		•				
RTP ID	11327			S					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im	•					
MTIP ID	70897		sabilities such as Dial A Ride ser ride service for disabled people		J				
RTP ID	11327			_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	SMAF	RT						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2022)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22190	Service	s and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71134								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custom	ers	Transit		
MTIP ID	71135								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMAI	RT						
PROJEC	PROJECT NAME		SMART Senior and Disabled Program (2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22196	Service	s and Facility Improvements fo	Transit					
MTIP ID	71136								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Tota			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	Tigar	d						
PROJEC	T NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327	This pr	oject will construct four sectior	s of the Fanno	Creek Trail fror	n Woodward	Trail		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.			
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
·			FY 21-26 Totals	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
			Prior Years' Totals	\$1,358,512	\$155,488	\$230,000	\$1,744,000		
		E	stimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$2,819,023	\$7,724,000		

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LEAD A	AGENCY	Tigar	d				Tigard							
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	20488	Constr	Construct a new single span bridge on the same alignment. Raise the vertical											
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing		bridge							
RTP ID	12092													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Purchase rig	ght of way	2022	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000							
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890							
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890							
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000							
		Е	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890							

LEAD /	AGENCY	Tigar	d						
PROJEC	T NAME	Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22136		nent the Red Rock Trail alignme	•	•		Active		
MTIP ID	71100		64th Street (approximately 2 mi ents easement requirements de		•	•	Transportation		
RTP ID	12008		·		•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000		
FY 21-26 Tota			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000		
		E	stimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000		

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842	-	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
FY 21-26 Totals			\$2,506,749	\$286,909	\$0	\$2,793,658				
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

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LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY						_	Transit		
MTIP ID	71252		transit priority transit access t and reliability including ARPA fu		•				
RTP ID	11590	buses.	, ,	·	,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
			FY 21-26 Totals	\$12,963,076	\$0	\$0	\$12,963,076		
	-								
E			stimated Project Cost (YOE\$)	\$12,963,076	\$0	\$0	\$12,963,076		

LEAD .	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2021)						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY				combines ident	Transit				
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	300 17-4848 wh	ich provide the	federal total			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
			FY 21-26 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181		
			stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD .	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2022)						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22148	Paymer	nt to a high capacity transit (H	CT) and project	development b	ond	Transit		
MTIP ID	71121	adminis	tered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
		<u> </u>							
		Е	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

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LEAD .	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2023)						
Proj	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	(CT) and project	development b	ond	Transit		
MTIP ID	71122	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
			FY 21-26 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686		
	<u> </u>	_				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22150	Payme	nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71123	adminis	tered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 To			FY 21-26 Totals	\$21,800,000	\$2,495,107	\$0	\$24,295,107		
							_		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	MAX	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beavertor	Transit					
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne	• •		•			
RTP ID	10922	Gatewa	ıy.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739		
Constructio	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506		
Constructio	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759		
FY 21-26			FY 21-26 Totals	\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928		
		_	Prior Years' Totals	\$0	\$0	\$10,499,072	\$10,499,072		
		E	stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000		

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LEAD /	AGENCY	TriMe	TriMet							
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit			
MTIP ID	71216	FFGA.								
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			
FY 21-26 Totals				\$20,464,288	\$16,157,559	\$0	\$36,621,847			
			stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22329		2019 HIP fund exchange with T	•			Transit		
MTIP ID	71236	1.	36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335	facility	maintenance expenses.	-					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals			\$3,305,682	\$378,350	\$0	\$3,684,032			
		Е	stimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	Risk R	Risk Ranking and Data Validation for Grade Crossing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22357	Design	a risk ranking evaluation tool for	ments	Transit					
MTIP ID	71238		uding upgrading cameras to document risks and incidents at grade crossings on MAX light rail system.							
RTP ID			, www.ngrician system							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506			
FY 21-26 Totals			\$825,506	\$206,377	\$43,623	\$1,075,506				
		<u> </u>								
		Е	stimated Project Cost (YOE\$)	\$825,506	\$206,377	\$43,623	\$1,075,506			

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LEAD AGENCY		TriMe	TriMet							
PROJEC	T NAME	Trans	Transit Urban General Public 20-22 TriMet							
Proje	ect IDs		Projec	t Description			Project Type			
			<u> </u>	ng program will fund diesel to electric bus conversions for TriMet						
MTIP ID	71232	to help	ensure the fleet is maintained	in good condition	on					
RTP ID	10928									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053			
			FY 21-26 Totals	\$1,564,939	\$179,114	\$0	\$1,744,053			
		E	Stimated Project Cost (YOE\$)	\$1,564,939	\$179,114	\$0	\$1,744,053			

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20823	Capital	Maintenance For Bus And Rail	Transit					
MTIP ID	70910								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-26 Totals			FY 21-26 Totals	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
		E	stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD /	LEAD AGENCY		et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Project IDs			Project Description					
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70916							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500		
		<u>'</u>						
		Е	Estimated Project Cost (YOE\$)	\$25,333,200	\$6,333,300	\$0	\$31,666,500	

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LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
FY 21-26 Totals			\$42,175,315	\$10,543,829	\$0	\$52,719,144			
		<u>'</u>					_		
			stimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		

LEAD /	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71209							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830	
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830		
Estimated Project Cost (YOE\$)				\$25,839,864	\$6,459,966	\$0	\$32,299,830	

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71207								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526			
		E	stimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		

LEAD AGENCY		TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22181	Capital	Maintenance For Bus And Rail	Transit				
MTIP ID	71210							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828	
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828		
Estimated Project Cost (YOE\$)				\$26,356,662	\$6,589,166	\$0	\$32,945,828	

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LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	ODOT KEY 22179 Capital Maintenance For Bus And Rail						Transit		
MTIP ID	71208								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998			
		E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD /	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71211								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744		
FY 21-2			FY 21-26 Totals	\$26,883,795	\$6,720,949	\$0	\$33,604,744		
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744		

LEAD	AGENCY	TriM	et						
PROJEC	T NAME	TriMet Bus Purchase (2021)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20820	Bus Pu	rchase				Transit		
MTIP ID	70907								
RTP ID									
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
							·		
		-	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2022)						
Proje	Project IDs		Project	t Description			Project Type		
ODOT KEY	22174	Bus Pu	rchase	Transit					
MTIP ID	71203								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376		
			Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22175	Bus Pu	rchase				Transit		
MTIP ID	71204								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
							_		
		[Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2024)							
Project IDs			Project	t Description			Project Type			
ODOT KEY	22176	Bus Pu	rchase	Transit						
MTIP ID	71205									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376			
							-			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

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LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20838 Services And Facility Improvements In Excess Of ADA Requirements						Transit			
MTIP ID	70925									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579			
			FY 21-26 Totals	\$1,350,863	\$337,716	\$0	\$1,688,579			
		E	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579			

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22183	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	71212								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350		
FY 21-26 Totals				\$1,377,880	\$344,470	\$0	\$1,722,350		
				_			_		
		Е	stimated Project Cost (YOE\$)	\$1,377,880	\$344,470	\$0	\$1,722,350		

LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 22184 Services And Facility Improvements In Excess Of ADA Requirements						Transit		
MTIP ID	71213								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals			\$1,405,437	\$351,359	\$0	\$1,756,796			
		<u>'</u>		_			_		
		E	Stimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796		

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LEAD A	AGENCY	TriMe	TriMet						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22185 Services And Facility Improvements In Excess Of ADA Requirements						Transit			
MTIP ID	71214								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933		
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933		
		E	Stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933		

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Operator Safety & Rider Awareness						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22207		elop and disseminate education			•	Transit		
MTIP ID	71215		potential risks to riders and ope centers to share information or			ys at key			
RTP ID	11016			•	•				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Total			FY 21-26 Totals	\$151,052	\$57,756	\$0	\$208,808		
		Е	Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808		

LEAD /	AGENCY	TriMo	TriMet						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267	The fee	deral fund portion to the annua	l Metro-TriMet	Transit Oriente	ed	Transit		
MTIP ID	71047		oment (TOD) STP and Local fund s Preventive Maint 2021 progra			• •			
RTP ID			1 0			,			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
FY 21-26 Totals			\$3,393,696	\$388,424	\$0	\$3,782,120			
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120		

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LEAD /	AGENCY	TriM	TriMet							
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22328		: Oriented Development (TOD) រុ	•			System/corridor			
MTIP ID	71231		e 10 station west extension of the east portion of the same Red I	_	K Red Line light	rail project	planning			
RTP ID	10855		to the cast portion of the same near time corridor.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000			
			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000			

LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC	PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357	Constr	uct a 1.5-mile long 12-foot wide	e regional trail o	onsisting of pa	ving	Trail		
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame			nmental			
RTP ID	10811		,		J				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
		E	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD /	AGENCY	Tuala	itin Hills PRD						
PROJEC	T NAME	Wests	Westside Trail Project Refinement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22475	_	refinement study to lay the fo		_	• .	Trail		
MTIP ID	71256		stside Tr (SW Walker Rd and N\ vill identify the preferred alignm	•	•	•			
RTP ID	10810	trail.	, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000		
FY 21-26 Totals			\$572,477	\$65,523	\$0	\$638,000			
		Е	stimated Project Cost (YOE\$)	\$572,477	\$65,523	\$0	\$638,000		

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LEAD A	AGENCY	Wash	nington County					
PROJEC	CT NAME	Aloha	Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22128		uct sidewalk infills. Add enhanc	•	_		Active	
MTIP ID	71095		mplete design realignment of S\ new traffic signal (2022-24 RFFA	· · · · · · · · · · · · · · · · · · ·	N 185th Ave in	tersection	Transportation	
RTP ID	10608		• ,	·				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Construction 2026 ST			STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125	
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		
Estimated Project Cost (YOE\$)			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125		

LEAD /	AGENCY	Wash	nington County							
PROJEC	CT NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358	Extend	the new east-west arterial fro	m Grahams Ferr	ry Road to Boon	es Ferry Road	Roadway and			
MTIP ID	70789	and pro	ovide access between I-5 and th	ne Basalt Creek i	ndustrial area.		bridge			
RTP ID	11470									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2023	STBG-URBAN	\$2,805,879	\$321,145	\$873,976	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$28,173,000	\$0	\$0	\$28,173,000			
			FY 21-26 Totals	\$30,978,879	\$321,145	\$873,976	\$32,174,000			
			Prior Years' Totals	\$2,757,000	\$315,551	\$0	\$3,072,551			
		E	stimated Project Cost (YOE\$)	\$33,735,879	\$636,696	\$873,976	\$35,246,551			

LEAD /	AGENCY	Wash	ington County						
PROJEC	CT NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Traffic s	signal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation		
MTIP ID	70647		Rd and Upper Boones Ferry Ro regional traffic signal manager		_	_	System Management		
RTP ID		changes		·		_	Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000		
FY 21-26 Totals \$206,938 \$23,6					\$23,685	\$719,377	\$950,000		
		<u> </u>	Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015		

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LEAD A	AGENCY	Wash	nington County					
PROJEC	CT NAME	NW West Union Rd at Neakahnie Ave (Washington County)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21632		West Union at Neakahnie and			_	Roadway and	
MTIP ID	71186		 keep moving and give turning improving safety at this location 		more time to e	evaluate turns	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578	
Preliminary	engineering	2022	HSIP (92.22)	\$142,773	\$12,045	\$0	\$154,818	
Constructio	n	2023	HSIP (92.22)	\$854,763	\$72,111	\$0	\$926,874	
			FY 21-26 Totals	\$998,991	\$84,279	\$0	\$1,083,270	
		Е	stimated Project Cost (YOE\$)	\$998,991	\$84,279	\$0	\$1,083,270	

LEAD /	AGENCY	Wash	ington County						
PROJEC	T NAME	US26	US26 at Cornelius Pass Rd: Bike/Ped Xing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22140	On US	26 just east of Cornelius Pass Ro	d IC complete p	re NEPA projec	t	Active		
MTIP ID	71099	develop US26.	oment feasibility study for a fut	ure bike/ped br	idge grade sepa	aration across	Transportation		
RTP ID	11913								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000		
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000		
- E			stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

LEAD AGENCY		Washington County								
PROJECT NAME		Washington County Regional ATC Controller Project								
Project IDs			Project Type							
ODOT KEY	22407	Replace	Replace one hundred and sixty three (163) older model 170/2070 traffic signal Transportation							
MTIP ID	71241	controlle	System							
IVITIF ID	/1241	software	software and central signal system upgrades.							
RTP ID	12074		Operations							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311			
			FY 21-26 Totals	\$896,682	\$102,629	\$0	\$999,311			
	<u> </u>	Es	timated Project Cost (YOE\$)	\$896,682	\$102,629	\$0	\$999,311			

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LEAD AGENCY		West Linn							
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Project IDs			Project Type						
ODOT KEY	20329	Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. Bridge							
MTIP ID	70882								
RTP ID	10127								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000		
Purchase right of way		2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779		
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Construction		2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
FY 21-26 Totals				\$3,004,282	\$343,854	\$1,481,864	\$4,830,000		
			Prior Years' Totals	\$1,095,718	\$125,410	\$987,075	\$2,208,203		
		E	Estimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203		

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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Metro Council President

Lynn Peterson

Metro Councilors

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