

2021-24 Metropolitan Transportation Improvement Program

Amended as of April 30, 2022

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: <u>2021-24 MTIP</u>

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long
	range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
	the project.
Phase	The type of work being completed on the project with funds programmed
	for the fiscal year identified. Includes:
	Planning: activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	Right of way: activities associated with investigating needs for use of land
	for the construction or operation of a project.
	Construction: activities associated with the physical construction of a
	project.
	Other: Activities for programs or projects not defined by one of the other
Year	phase activities defined above. The programming year is the federal fiscal year funds are expected to be
Ital	available for the project. The federal fiscal year begins October 1st of the
	year prior to the identified year (FFY 2021 is October 1, 2020 through
	September 30, 2021).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
Total Amount	The amount of funding programmed as available to the project within the
	timeframe of the 2021-2024 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2021 and costs that may be
Total Project	necessary to complete the project after 2024.
Cost	
YOE\$	All funds programmed in the EV21-24 MTID are represented in year of
тоба	All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.

List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) **DOA** Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) **FEIS** Final Environmental Impact Statement **FFO** Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HCT High-Capacity Transit **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) LCDC Land Conservation and Development Commission (State) LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program NAAQS National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) **RUGGO** Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type) **STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type)

- TA Transportation Alternatives (Federal Program/Fund Type) TAZ Transportation Analysis Zones TCM Transportation Control Measures TDM Transportation Demand Management TMA Transportation Management Area (Federal) TMA Transportation Management Association (Local) TOD Transit-Oriented Development TPAC Transportation Policy Alternatives Committee (Regional) TPR Transportation Planning Rule (State)
- TRILOC TriMet Local Funds TriMet Tri-County Metropolitan Transportation District TSM Transportation System Management TSMO Transportation System Management and Operations (Metro Program) USDOT United States Department of Transportation VMT Vehicle Miles Traveled WSDOT Washington State Department of Transportation YOE Year of Expenditure (dollars)



LEAD AGENCY		Beav	erton						
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	iffic signal to	Transportation				
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	itably to all	System Management				
RTP ID					Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841		
			Prior Years' Totals	\$310,466	\$35,534	\$0	\$346,000		
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841		

LEAD	LEAD AGENCY		erton						
PROJEC	PROJECT NAME		Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		ighting pedestrian signal modif	-	-		Roadway and		
MTIP ID	71179	advance	nce warning signs to improve safety for pedestrians and bicycle riders. bridge						
RTP ID	12095								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
		E	stimated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD AGENCY		Beav	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	Improv	ements at various intersections	ding signals	Roadway and				
MTIP ID	70956	lighting	hting signing and curb ramp upgrades to improve safety. bridge						
RTP ID	12095	_							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
			Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	Estimated Project Cost (YOE\$) \$939,583 \$79,267 \$0								



LEAD AGENCY		Clacka	Clackamas County						
PROJEC	T NAME	Clacka	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	-	nout Clackamas County replace		Transportation				
MTIP ID	71239		0 traffic signal controllers and ers (ATC) national and state sta				System Management		
RTP ID			s with timing.			,	Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
		Es	stimated Project Cost (YOE\$)	\$735,878	\$84,225	\$0	\$820,103		

LEAD	AGENCY	Clack	Clackamas County						
PROJECT NAME		Clacka	Clackamas County Regional Freight ITS - Phase 2B						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		-		Transportation		
MTIP ID	71101		riorities signal UPS battery back tations travel time measuremen	•	System Management				
RTP ID	11104	monito	ring trailer				Operations		
PI	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	'n	2024	STBG-URBAN	\$840,355	\$96,182	\$610,972	\$1,547,509		
			FY 21-26 Totals	\$1,040,355	\$119,073	\$610,972	\$1,770,400		
		E	stimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$610,972	\$1,770,400		

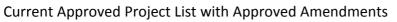
LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001	-	proves the reliability of the regional freight system by reducing freight vehicle Roadway and						
MTIP ID	70478	delay ir	ay in known congested areas though a variety of ITS system enhancements. bridge						
RTP ID	10020	_							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549		
			FY 21-26 Totals	\$1,603,968	\$183,581	\$0	\$1,787,549		
			Prior Years' Totals	\$650,492	\$74,452	\$0	\$724,944		
		E	Estimated Project Cost (YOE\$)	\$2,254,460	\$258,033	\$0	\$2,512,493		



LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22131	On Cou	urtney Ave from River Rd to OR	alks bike	Active				
MTIP ID	71097		es storm water management rain gardens ADA improvements and crosswalk T ancements.						
RTP ID	11525								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320		
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500		
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600		
			FY 21-26 Totals	\$5,079,992	\$581,428	\$0	\$5,661,420		
		E	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420		

LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	Jenni	ngs Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276		uct sidewalk on the north side of	Pedestrian					
MTIP ID	70674		road to provide safe bicycle and pedestrian facilities to connect local residents h nearby schools businesses and transportation options.						
RTP ID	11503								
Phase Year			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025		
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983		
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008		
			Prior Years' Totals	\$1,077,967	\$123,378	\$0	\$1,201,345		
	Estimated Project Cost (YOE\$) \$3,725,283 \$426,376 \$1,237,694								

LEAD	AGENCY	Clack	amas County						
PROJE	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	(HFST) signs and	d edgeline/fog l	ine markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in	bridge					
RTP ID	12095								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
	Estimated Project Cost (YOE\$) \$308,345 \$26,013								





LEAD AGENCY		Clack	Clackamas County							
PROJE	CT NAME	SE Joł	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)							
Proj	ect IDs			Project Type						
ODOT KEY	21636	Install	a signal at 79th Ave. Allow only	right-in right-o	ut movement a	t 80th Ave	Roadway and			
MTIP ID	71190	and the	d the Fred Meyer driveway to increase safety at these locations.							
RTP ID	11763									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000			
Purchase rig	ght of way	2023	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620			
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000			
			FY 21-26 Totals	\$1,470,436	\$135,979	\$879,205	\$2,485,620			
		E	stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620			

LEAD	AGENCY	Clack	amas County						
PROJEC		Trolle	Trolley Tr Bridge: Portland Ave-Elack River Greenway Tr						
Project IDs Project				t Description			Project Type		
ODOT KEY	22139		ete project development NEPA		Active				
MTIP ID	71089		becifications and cost estimates to construct a new Trolley Trail Bridge across the ackamas River						
RTP ID	10151								
Pł	Phase Year Fund			Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442		
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442		
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442		

LEAD /	AGENCY	Colur	nbia Slough Watershed Council							
PROJEC		Colun	Columbia Slough Water Trail							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22545									
MTIP ID	71267	conditio	ons along the Columbia Slough.							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949			
			FY 21-26 Totals	\$26,073	\$6,518	\$6,358	\$38,949			
		E	stimated Project Cost (YOE\$)	\$26,073	\$6,518	\$6,358	\$38,949			



LEAD AGENCY		Fores	Forest Grove						
PROJEC	CT NAME	Cound	cil Creek Tr: Douglas St-Hatfield	d Govt Ctr					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130	Comple	ete Project activities to construe	ct the future 6-i	mile Council Cr	eek Trail along	Active		
MTIP ID	71096		NR corridor from Douglas St in ment Center Max to provide a s				Transportation		
RTP ID	10806	Hwy.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000		
FY 21-26 Totals				\$0	\$0	\$1,500,000	\$1,500,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,500,000	\$1,500,000		

LEAD	AGENCY	Gres	Gresham							
PROJEC	PROJECT NAME		Lighting and Rectangular Rapid Flash Beacons (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21628		lighting and rectangular rapid fl	•	RFBs) with warı	ning signs to	Roadway and			
MTIP ID	71182	increas	e visibility and improve safety for	or pedestrians			bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833			
FY 21-26 Totals			\$578,987	\$0	\$48,846	\$627,833				
Estimated Project Cost (YOE				\$578,987	\$0	\$48,846	\$627,833			

LEAD	AGENCY	Gresh	nam							
PROJEC		NE Cl	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808		ete phase two of the project by				Roadway and			
MTIP ID	70878		ween Stark and Burnside. Proje ks curbs and gutters to improve	• .		Dike lanes	bridge			
RTP ID	11096		- .		·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500			
Constructio	n	2023	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000			
FY 21-26 Totals				\$2,689,665	\$307,844	\$1,934,991	\$4,932,500			
			Prior Years' Totals	\$451,491	\$51,675	\$0	\$503,166			
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666			



LEAD	LEAD AGENCY		าลm							
PROJEC	CT NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	16986	Phase 1	1 (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active			
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		A	Transportation			
RTP ID] .								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000			
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670			
		<u>.</u>	FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670			
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090			
		E	stimated Project Cost (YOE\$)	\$5,581,240	\$638,797	\$840,723	\$7,060,760			

LEAD AGENCY		Gresh	Gresham							
PROJEC	CT NAME	SE 242	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and			
MTIP ID	70799				bridge					
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000			
			FY 21-26 Totals	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000			
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388			
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388			

LEAD	AGENCY	Нарр	y Valley							
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active			
MTIP ID	70683						Transportation			
RTP ID	10081									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372			
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732			
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221			
FY 21-26 T				\$2,057,467	\$235,486	\$1,015,372	\$3,308,325			
			Prior Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142			
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467			



GENCY	Hillsb	Hillsboro						
T NAME	NE Hu	iffman St Improvement Projec	t (Hillsboro)					
ct IDs		Projec	t Description			Project Type		
						Roadway and		
71237				e intersection s	shoulders	bridge		
10821								
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			Amount	Local Match	Amount			
1	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
FY 21-26 Totals			\$1,000,000	\$0	\$1,000,000	\$2,000,000		
Estimated Project Cost (YOE\$)				\$0	\$1,000,000	\$2,000,000		
	T NAME ct IDs 22314 71237 10821 ase	T NAMENE Huct IDsConstruction22314Construction71237Blvd we10821mountationaseYear2021	T NAME NE Huffman St Improvement Project ct IDs Project 22314 Construct/extend new 2 through lane 71237 Blvd west to NE 30th Ave and include 6 mountable curbs and stormwater man 10821 ase Year Fund Type 2021 IOF (S600) FY 21-26 Totals	T NAME NE Huffman St Improvement Project (Hillsboro) ct IDs Project Description 22314 Construct/extend new 2 through lane arterial on NE I 71237 Blvd west to NE 30th Ave and include 650' on 30th Ave mountable curbs and stormwater management 10821 Year Fund Type ase Year Fund Type 2021 IOF (S600) \$1,000,000 FY 21-26 Totals	NE Huffman St Improvement Project (Hillsboro) ct IDs Project Description 22314 Construct/extend new 2 through lane arterial on NE Huffman St from Blvd west to NE 30th Ave and include 650' on 30th Ave intersection smountable curbs and stormwater management 71237 Blvd west to NE 30th Ave and include 650' on 30th Ave intersection smountable curbs and stormwater management 10821 Year Fund Type Amount Local Match 2021 IOF (S600) \$1,000,000 FY 21-26 Totals \$1,000,000 \$0	T NAME NE Huffman St Improvement Project (Hillsboro) ct IDs Project Description 22314 Construct/extend new 2 through lane arterial on NE Huffman St from NE Starr Blvd west to NE 30th Ave and include 650' on 30th Ave intersection shoulders mountable curbs and stormwater management 10821 ase Year Fund Type Federal Amount Minimum Local Match Amount 2021 IOF (S600) \$1,000,000 \$0 \$1,000,000 FY 21-26 Totals		

LEAD /	AGENCY	Metr	Metro						
PROJEC		Corrio	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progra		-		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire				planning		
RTP ID	11103	investm	nent strategies.						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$528,930	\$60,538	\$0	\$589,468		
FY 21-26 Totals			\$528,930	\$60,538	\$0	\$589,468			
		E	stimated Project Cost (YOE\$)	\$528,930	\$60,538	\$0	\$589,468		

LEAD	LEAD AGENCY		0						
PROJEC	CT NAME	Corrie	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889	Corrido	ors and Systems Planning Progra	am conducts pla	anning level wo	ork in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration on I system needs functions and d				planning		
RTP ID	11103	year)							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 21-26 Totals				\$571,070	\$65,362	\$0	\$636,432		
Estimated Project Cost (YOE\$				\$571,070	\$65,362	\$0	\$636,432		



LEAD /	LEAD AGENCY		Metro							
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22146	-	al planning to support freight s		g and economic	c development	Freight			
MTIP ID	MTIP ID 71119 planning activities. (FY 2023 UPWP allocation year)									
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246			
FY 21-26 Totals				\$76,491	\$8,755	\$0	\$85,246			
		E	stimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246			

LEAD	AGENCY	Metr	0	Metro						
PROJEC	PROJECT NAME		Freight and Economic Development Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22147 Regional planning to support freight sy					g and economic	development	Freight			
MTIP ID	71120	plannin	g activities. (FY 2024 UPWP allo							
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803			
FY 21-26 Totals				\$78,786	\$9,017	\$0	\$87,803			
		E	stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803			

LEAD	AGENCY	Metr	0				Metro							
PROJEC	CT NAME	Freig	Freight and Economic Development Planning (SFY 23 UPWP)											
Proje	ect IDs		Projec	t Description			Project Type							
				ning to support freight systems planning and economic development										
MTIP ID	71118	plannin	g activities. (FFY 2022 UPWP all											
RTP ID	11103													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Planning		2022	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763							
FY 21-26 Totals				\$74,263	\$8,500	\$0	\$82,763							
	Estimated Project Cost (YOE\$)				\$8,500	\$0	\$82,763							



LEAD	AGENCY	Metro									
PROJE	CT NAME	Metro 1	Metro Transportation Options (FFY 18-20)								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	21312	Supplem	ental funding from ODOT sup	porting Key 192	292 - FY 2018 M	letro RTO					
MTIP ID	71055	program	ogram (from ODOT Keys 20582 20583 & 20584)								
RTP ID											
PI	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578				
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513				
FY 21-26 Totals				\$722,408	\$82,683	\$0	\$805,091				
		Est	imated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091				

LEAD	AGENCY	Metr	Metro							
PROJEC		Metro	Metro UPWP Regional Travel Options (SFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879		gional Travel Options (RTO) pro	• •	-	o help	Regional travel			
MTIP ID	70873	diversif	rsify trip choices reduce pollution and improve mobility. option							
RTP ID	11054									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414			
FY 21-26 Totals				\$3,656,869	\$418,545	\$0	\$4,075,414			
		E	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414			

LEAD /	AGENCY	Metr	0							
PROJEC		Next	Next Corridor Planning (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22154	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor			
MTIP ID	71111	-	ements and funding strategy fo allocation year)	r the region's n	ext priority cor	ridor. (FY 2022	planning			
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$451,331	\$51,657	\$0	\$502,988			
FY 21-2				\$451,331	\$51,657	\$0	\$502,988			
		E	stimated Project Cost (YOE\$)	\$451,331	\$51,657	\$0	\$502,988			



LEAD A	AGENCY	Metro	0						
PROJEC	T NAME	Next 0	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22155 Funds to contribute toward develop				ent of prioritize	ed transportatio	on	System/corridor		
MTIP ID	71112	-	ements and funding strategy fo allocation year)	r the region's n	ext priority corr	idor. (FY 2023	planning		
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Totals			FY 21-26 Totals	\$605,848	\$69,342	\$0	\$675,190		
		E	stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

LEAD	AGENCY	Metr	0							
PROJEC		Next	Next Corridor Planning (FFY 2024)							
Proje	ect IDs		Project	t Description			Project Type			
			to contribute toward developm		•		System/corridor			
MTIP ID	71113 71113 71113					idor. (FY 2024	planning			
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446			
FY 21-26 Totals				\$624,024	\$71,422	\$0	\$695,446			
		E	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446			

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20597		etion of the MPO's SFY 2022 re	-	Other					
MTIP ID	70986) activities supporting the categ r/Area Planning and Regional A	•		ng Regional				
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245			
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999			
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368			
Planning 2021 STBG-URBAN				\$1,205,597	\$137,986	\$0	\$1,343,583			
			FY 21-26 Totals	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			



LEAD .	LEAD AGENCY		0							
PROJE	CT NAME	Portla	Portland Metro Planning SFY23							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22310	Portlar	nd Metro MPO planning funds f	or SFY 23 (FFY2	022). Projects v	vill be	Other			
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP).				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280			
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818			
Planning		2022	STBG-URBAN	\$1,554,953	\$177,971	\$0	\$1,732,924			
FY 21-26 Totals				\$4,272,066	\$488,956	\$0	\$4,761,022			
		E	stimated Project Cost (YOE\$)	\$4,272,066	\$488,956	\$0	\$4,761,022			

LEAD	AGENCY	Metr	0							
PROJE	CT NAME	Portla	Portland Metro Planning SFY24							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 21849 Portland Metro MPO planning fund				•			Other			
MTIP ID	71225	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)				
RTP ID	11103									
P	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108			
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735			
FY 21-26 Totals				\$2,728,549	\$312,294	\$0	\$3,040,843			
		E	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843			

LEAD	AGENCY	Metro	0							
PROJE	PROJECT NAME		Portland Metro Planning SFY25							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21860		Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be							
MTIP ID	71226	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404			
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183			
FY 21-26 Totals				\$2,739,984	\$313,603	\$0	\$3,053,587			
		E	stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587			



LEAD	AGENCY	Metr	0					
PROJEC	CT NAME	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY TDM-2026 Through the Regional Travel Option:				orogram Portlar	nd will conduct	outreach and	Transportation	
MTIP ID	71262	educati	on to connect residents on ava	ilable bike/ped,	/transit transpo	rtation	System	
	/1202	alternat	tives and options to help reduce	e vehicle trips (2022- 2 4 RFFA A	ward from	Management	
RTP ID	12078	Key 221	.34 and 22138				Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2026	STBG-URBAN	\$173,838	\$19,897	\$0	\$193,735	
FY 21-26 Totals				\$173,838	\$19,897	\$0	\$193,735	
		E	stimated Project Cost (YOE\$)	\$173,838	\$19,897	\$0	\$193,735	

LEAD /	LEAD AGENCY		0							
PROJEC		Regio	Regional Freight Studies							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20897	Region	al freight and economic develo	g projects and s	tudies.	Roadway and bridge				
MTIP ID	70889									
RTP ID	11103									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891			
FY 21-26 Totals				\$200,000	\$22,891	\$0	\$222,891			
		E	Estimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Regio	Regional MPO Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22152		g to support transportation pla	-		ompliance	Regional Program			
MTIP ID	71132	with fee	deral planning regulations. (FY2	023 UPWP allo	cation year)					
RTP ID	11103									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817			
FY 21-26 Totals				\$1,442,694	\$165,123	\$0	\$1,607,817			
		E	stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817			



LEAD A	AGENCY	Metr	Metro							
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY				-	Regional Program					
MTIP ID	71133	with fe	deral planning regulations. (FY 2							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051			
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051				
		E	Estimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051			

LEAD /	AGENCY	Metr	0							
PROJEC		Regio	Regional Travel Options (2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20880		gional Travel Options (RTO) pro	• •	-	o help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve me	obility.		options			
RTP ID	11054	_								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173			
FY 21-26 Totals				\$1,617,987	\$185,186	\$0	\$1,803,173			
		E	stimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173			

LEAD	LEAD AGENCY		0							
PROJEC		Regio	Regional Travel Options (RTO) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
				Travel Options (RTO) program implements strategies to help						
MTIP ID	71106		y trip choices reduce pollution on year)	2 UPWP						
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
FY 21-26 Totals				\$2,756,697	\$315,516	\$0	\$3,072,213			
		E	Estimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213			



LEAD AGENCY		Metro	Metro							
PROJEC	T NAME	Region	Regional Travel Options (RTO) program (FFY 2023)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 22158 The Regional Travel Options (RTO) p					-	-	Regional Program			
MTIP ID	71107	allocatio	<pre>/ trip choices reduce pollution a on year)</pre>	and improve m	obility. (FY 2023	3 UPWP				
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380			
FY 21-26 Totals				\$2,839,398	\$324,982	\$0	\$3,164,380			
		E	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380			

LEAD	LEAD AGENCY		Metro						
PROJEC		Regio	Regional Travel Options (RTO) program (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro		-	-	Regional Program		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	1 UPWP			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
FY 21-26 Totals				\$2,924,580	\$334,731	\$0	\$3,259,311		
		E	Stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

LEAD /	LEAD AGENCY		0	Metro							
PROJEC	CT NAME	Safe F	Safe Routes to Schools program (FFY 2023)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22161		tes through planning funding a				Regional Program				
MTIP ID	71114		afely affordably and efficiently access school by walking biking and transit. (FY 023 allocation year)								
RTP ID	12021										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898				
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608,898				
Estimated Project Cost (YOE\$)				\$546,364	\$62,534	\$0	\$608,898				



LEAD AGENCY		Metro	0						
PROJEC	CT NAME	Safe R	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding ar				Regional Program		
MTIP ID	71110	-	ffordably and efficiently access ocation year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 Totals				\$562,754	\$64,410	\$0	\$627,164		
		E	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD	AGENCY	Metr	Metro							
PROJEC		Safe F	Safe Routes to Schools program (SFY23 UPWP)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22160		tes through planning funding ar		Regional Program					
MTIP ID	71109		fely affordably and efficiently access school by walking biking and transit. (FY 22 allocation year)							
RTP ID	12021									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162			
FY 21-26 Totals				\$530,450	\$60,712	\$0	\$591,162			
		E	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	State	Statewide Travel Survey (SFY23 UPWP)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22172		oution to statewide travel surve	y to inform trav	vel forecasting i	models. (FFY	Other			
MTIP ID	71105	-2022 al	2 allocation to the SFY23 UPWP)							
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059			
			FY 21-26 Totals	\$350,000	\$40,059	\$0	\$390,059			
		E	Estimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059			



LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22163 Partner with developers and local ju			sdictions to attr	act private dev	elopment	Transit oriented				
MTIP ID	71102		ansit stations to reduce auto tri I transit investments. (FY 2022	•		iveness of	development			
RTP ID	11103	0								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583			
FY 21-26 Totals			\$3,495,507	\$400,076	\$0	\$3,895,583				
		E	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583			

LEAD	AGENCY	Metr	Metro								
PROJEC		Trans	Transit Oriented Development (TOD) program (FFY 2023)								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	22164	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented				
MTIP ID	71103		ansit stations to reduce auto tri Il transit investments. (FY 2023			iveness of	development				
RTP ID	11103	Ŭ	,	, ,							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452				
FY 21-26 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452				
		E	stimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452				

LEAD	LEAD AGENCY		0						
PROJE	CT NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22165 Partner with developers and local ju				sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71104		ansit stations to reduce auto tri Il transit investments. (FY 2024			iveness of	development		
RTP ID	11103		·	. ,					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 21-26 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825			
Estimated Project Cost (stimated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825		



LEAD	AGENCY	Metr	Metro						
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20882 Local fund portion Metro receives to				he annual Meti	ro-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wor tions to create vibrant downtow	•			development		
RTP ID	10855	-	elping to change land use						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
	Estimated Project Cost (YOE\$)				\$0	\$3,286,135	\$3,286,135		

LEAD	AGENCY	Metr	0						
PROJEC		Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883		he TOD program works directly with developers and local jurisdictions to create				Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to chai	nge land use	development		
RTP ID	10855								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-26 Totals				\$0	\$0	\$3,393,696	\$3,393,696		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD /	AGENCY	Metro)				Metro							
PROJEC	CT NAME	Trans	portation Demand Manageme	nt (Metro)										
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	21593	Throug	h the Metro RTO program Port	Transportation										
MTIP ID	71067		residents on available bike/pe (2019-21 RFFA Award) Keys 20	•		atives and	System Management							
RTP ID							Operations							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Other		2023	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867							
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578							
			FY 21-26 Totals	\$166,400	\$19,045	\$0	\$185,445							
		E	stimated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445							



LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20885		e strategic and collaborative pro				Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)		System			
	,	_					Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684			
			FY 21-26 Totals	\$464,518	\$53,166	\$0	\$517,684			
		E	Estimated Project Cost (YOE\$) \$464,518 \$53,166 \$0				\$517,684			

LEAD	AGENCY	Metr	0							
PROJEC		Trans	Transportation System Mgmt Operations/ITS (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20886 Provide strategic and collaborative pro				ogram manager	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	System Management						
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055			
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055			
		E	Stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055			

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	F8, F8					•.	Transportation		
MTIP ID	71125		n administration of grant allocates. (FY 2023 allocation year)	ations and stam	ing of the Trans	port	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615		
		E	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		



LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171	Admin	istration of the regional TSMO p	program; provid	ling program st	rategy and	Transportation		
MTIP ID	71126	directio	on administration of grant alloca	ations and staff	ing of the Trans	port	System		
	/1120	commit	tee. (FY 2024 allocation year)				Management		
RTP ID	11104						Operations		
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 21-26 Totals				\$200,200	\$22,914	\$0	\$223,114		
	Estimated Project Cost (YOE\$)				\$22,914	\$0	\$223,114		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22169 Administration of the regional TSMO program; providing program strategy and						•.	Transportation		
MTIP ID	71124		n administration of grant allocates. (FY 2022 allocation year)	ations and staff	ing of the Trans	port	System Management		
RTP ID	11104						Operations		
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305		
FY 21-26 Totals				\$188,707	\$21,598	\$0	\$210,305		
Estimated Project Cost (YOE\$) \$188,707					\$21,598	\$0	\$210,305		

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22166 Reg			al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation			
MTIP ID	71115	2022 al	location year)				System			
	,1115						Management			
RTP ID	12024						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972			
FY 21-26 Totals				\$1,667,158	\$190,814	\$0	\$1,857,972			
		E	stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972			



LEAD AGENCY		Metro	Metro							
PROJEC	CT NAME	TSMO	TSMO Program Sub-allocation Funds (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22167 Regional Transportation System Managem					rations (TSMO)	program. (FY	Transportation			
MTIP ID	71116	2023 all	ocation year)				System			
	/1110						Management			
RTP ID							Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711			
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711			
Estimated Project Cost (YOE\$)				\$1,717,173	\$196,538	\$0	\$1,913,711			

LEAD	AGENCY	Metr	0	Metro							
PROJEC		TSMC	TSMO Program Sub-allocation Funds (FFY 2024)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22168	Region	al Transportation System Mana	igement & Ope	rations program	n. (FY 2024	Transportation				
MTIP ID	71117	allocati	on year)				System Management				
RTP ID	12024						Operations				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122				
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122				
		E	stimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122				

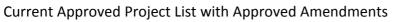
LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Tuala	Tualatin Valley Hwy Transit & Development Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22527	Comple	ete corridor planning including	opment	System/corridor				
MTIP ID	71255	•	y (EDS) a locally preferred alter tive analysis for a preferred alig				planning		
RTP ID		improve	ements.			-			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282		
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444		
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000		
			FY 21-26 Totals	\$1,540,918	\$79,079	\$903,726	\$2,523,723		
		E	stimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723		



LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Willa	mette Greenway Trail: Columb	ia Blvd Bridge					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri				Trail		
MTIP ID	70774		on of the Willamette Greenway g termini in Chimney Park to the						
RTP ID	11640	-	Columbia Slough.		_				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
FY 21-26 Totals \$1,131,861 \$1						\$830,973	\$2,092,381		
			Prior Years' Totals	\$448,650	\$51,350	\$20,000	\$520,000		
Estimated Project Cost (YOE\$) \$1,580,511 \$180,897 \$850,973						\$850,973	\$2,612,381		

LEAD	AGENCY	Milw	aukie							
PROJEC		Monr	Monroe St: SE 21st Ave -B34th Ave (Milwaukie)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22576 Construct local pedestrian/safety improve							Roadway and			
MTIP ID	71269		roject will tie in the ODOT inters arts of the Milwaukie Greenwa				bridge			
RTP ID	10099	Milwau	kie.		-	-				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	HB2017	\$0	\$0	\$1,547,633	\$1,547,633			
FY 21-26 Totals				\$0	\$0	\$1,547,633	\$1,547,633			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,547,633	\$1,547,633			

LEAD	AGENCY	Milw	aukie				
PROJEC	CT NAME	Wash	ington/Monroe: SE 37th - SE Li	inwood Ave			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22141		uct bicycle and pedestrian impr				Active
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation
RTP ID	10099	safety i	mprovements.				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
			FY 21-26 Totals	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906

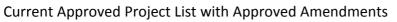




LEAD AGENCY		Multr	Multnomah County							
PROJEC	CT NAME	Hawthorne Bridge Ramps								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	nd west	Roadway and			
MTIP ID	71201	approac	ches to repair vehicle damage				bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457			
Constructio	n	2023	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533			
FY 21-26 Totals				\$8,572,795	\$981,195	\$0	\$9,553,990			
		E	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990			

LEAD AGENCY		Mult	Multnomah County							
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.			bridge			
RTP ID	12092			-						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620			
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909			
FY 21-26 Totals			\$8,082,456	\$925,073	\$0	\$9,007,529				
		E	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529			

LEAD AGENCY		Mult	nomah County						
PROJEC		Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137		ete project development activit	-	• •	-	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399	transpo	ortation network	. .	2				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
			FY 21-26 Totals	\$1,275,985	\$146,042	\$0	\$1,422,027		
		E	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		





LEAD	AGENCY	Multno	Multnomah County							
PROJEC	CT NAME	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21623	-	call green painted bike boxes at the approaches of SW Sturges Drive and SW Roadway ar rry Park Road to the intersection of SW 257th Drive to increase safety and bridge							
MTIP ID	71177		for vulnerable road users.	1 SW 257th Driv	e to increase sa	nety and	bridge			
RTP ID	11684									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080			
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789			
			FY 21-26 Totals	\$44,145	\$3,724	\$0	\$47,869			
		Est	timated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869			

LEAD AGENCY		ODOT	-							
PROJEC		Advar	Advanced Traffic Controller (ATC): Portland Metro Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22483 Purchase Advanced Transportation Controllers (ATCs hardware and software)							Transportation			
MTIP ID	71249	convert	ing the existing traffic signal tin	ning atvarious l	ocations in Reg	ion 1	System Management			
RTP ID	11104									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920			
FY 21-26 Totals				\$239,507	\$27,413	\$0	\$266,920			
		E	stimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920			

LEAD /	AGENCY	ODOT	-						
PROJEC		Centra	Central Systemic Signals and Illumination (ODOT)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70950		s; signal work; signs; warnings fety improvements at various			ation; and	bridge		
RTP ID	12095				·				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$59,580	\$5,026	\$1,594	\$66,200		
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320		
Constructio	n	2022	AC-HSIP (92.22%)	\$3,336,446	\$281,474	\$154,505	\$3,772,425		
FY 21-26 Totals				\$3,396,026	\$286,500	\$193,419	\$3,875,945		
			Prior Years' Totals	\$1,301,660	\$109,813	\$34,816	\$1,446,289		
	Estimated Project Cost (YOE\$)				\$396,313	\$228,235	\$5,322,234		



LEAD AGENCY		ODO.	Г	ODOT						
PROJEC		City o	City of Gresham Safety Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20303		ction improvements; upgrade t	•		-	Roadway and			
MTIP ID	70943	median improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other safe	ety	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000			
Constructio	n	2022	HSIP (92.22)	\$997 <i>,</i> 083	\$84,117	\$0	\$1,081,200			
Construction 2022			ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000			
			FY 21-26 Totals	\$1,105,903	\$93,297	\$0	\$1,199,200			
			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800			
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000			

LEAD	AGENCY	ODOT	ODOT							
PROJE	CT NAME	Columb	Columbia Bottomlands Mitigation/Conservation							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22075 Develop a long term mitigation/cons							Other			
MTIP ID	71150		ed that generates credits for a of Endangered Species Act (ES			y the greatest				
RTP ID			0	, .						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
FY 21-26 Totals				\$0	\$0	\$2,550,000	\$2,550,000			
Prior Years' Totals				\$0	\$0	\$400,000	\$400,000			
		Est	imated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000			

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	Corne	Cornelius Pass Hwy: US26 to US30 ITS Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22421		nelius Pass Hwy complete vario		•		Roadway and			
MTIP ID	71244		e and install signing striping and such as cameras and variable r				bridge			
RTP ID	12095					-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617			
Purchase rig	ght of way	2023	TA - STATE	\$132,278	\$15,140	\$0	\$147,418			
Other		2023	TA - STATE	\$53 <i>,</i> 838	\$6,162	\$0	\$60,000			
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623			
Construction 2024 TA - STATE			TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342			
FY 21-26 Totals				\$4,193,082	\$479,918	\$0	\$4,673,000			
		E	Stimated Project Cost (YOE\$)	\$4,193,082	\$479,918	\$0	\$4,673,000			



LEAD	AGENCY	OD01	Г				
PROJE	CT NAME	Corne	lius Pass Road Arterial Corrido	r Management	t		
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	21500		nent a variety of ITS treatments			•	Transportation
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD cl		y (Cornelius Pas	ss Road from	System Management
RTP ID	11104			-			Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200
FY 21-26 Totals				\$1,160,000	\$0	\$1,095,900	\$2,255,900
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100
Estimated Project Cost (YOE\$)				\$1,600,000	\$0	\$1,200,000	\$2,800,000

LEAD AGENCY		ODOT	Г							
PROJEC	CT NAME	East S	East Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20339	-	s at locations in east jurisdictio		Roadway and					
MTIP ID	70953		tion; intersection work; bike/p s; striping; medians; utility rela	-	-	-	bridge			
RTP ID	12095	(ARTS								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244			
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075			
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457			
FY 21-26 Tota			FY 21-26 Totals	\$4,440,737	\$0	\$58,039	\$4,498,776			
Prior Years' Totals				\$589,286	\$49,714	\$0	\$639,000			
Estimated Project Cost (Ye				\$5,030,023	\$49,714	\$58,039	\$5,137,776			

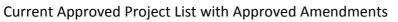
LEAD	AGENCY	OD0	Γ							
PROJE	PROJECT NAME		I-205 Exit Ramps at SE Division St							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20480 Improvements on northbound and				uthbound I-205	exit ramps at S	E Division	Roadway and			
MTIP ID	71006		Work includes lane adjustment ation signing resurfacing and cu	•		•	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117			
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000			
FY 21-26 Totals				\$2,656,576	\$0	\$1,541	\$2,658,117			
			Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847			
		E	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964			



LEAD	AGENCY	ODOT								
PROJEC	CT NAME	I-205: I-	I-205: I-5 -3DR 213 Phase 1A							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY 22467 Abernethy Bridge segment to includ				-	-	•	Roadway and			
MTIP ID	71251	-	roundabout at lâ€205/OR43 Ills stormwater improvemen				bridge			
RTP ID	11969		•							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000			
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000			
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000				
Estimated Project Cost (YOE\$)			\$359,200,000	\$0	\$16,150,000	\$375,350,000				

LEAD	AGENCY	ODOT	Г						
PROJEC		I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465		Itnomah Blvd and Capital High	•		Roadway and			
MTIP ID	70998	-	driving surface replace or repain Irrent safety standards. On Bar	•••		-	bridge		
RTP ID	12092	parts.	·	-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
FY 21-26 Totals				\$4,493,535	\$514,306	\$0	\$5,007,841		
Prior Years' Totals				\$308,420	\$35,300	\$0	\$343,720		
Estimated Project Cost (YOE\$)				\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD A	AGENCY	OD0	Г						
PROJEC		I-5 Ov	I-5 Over 26th Avenue Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486		e the bridge to ensure connect		-		Roadway and		
MTIP ID	70977		ich will evaluate the functions of the project with the objective of enhancing bridge bridge total project value.						
RTP ID	12092								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
FY 21-26 Totals \$26,793,259 \$2,260					\$2,260,373	\$0	\$29,053,632		
			Prior Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369		
		E	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		





LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21219		over NE Hassalo St and NE Holls	Roadway and						
MTIP ID	71043	structur	al overlay (HB2017 Awarded P	roject \$500000	U Original Awar	a)	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000			
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000			
FY 21-26 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000			
Estimated Project Cost (YOE\$)				\$4,611,000	\$389,000	\$0	\$5,000,000			

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-5: E	I-5: E Burnside St - Marquam Bridge							
Proje	Project IDs		Project	t Description			Project Type			
ODOT KEY	21799		o determine the construction n		ture pavement	resurfacing	Roadway and			
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge			
RTP ID	12094									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000			
FY 21-26 Totals			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000			
		E	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000			

LEAD	AGENCY	ODOT	Г							
PROJEC		I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	20411		e and replace asphalt surface t			•	Roadway and			
MTIP ID	70968		5. This includes the driving surface to gain acceptable rail height a		• .•	rail on two	bridge			
RTP ID	12094			· · · · · · · ·	/					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425			
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643 <i>,</i> 428	\$0	\$8,270,278			
			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703			
Prior Years' Totals				\$899,677	\$75,900	\$0	\$975,577			
		E	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280			



LEAD	AGENCY	OD0	ODOT						
PROJEC	CT NAME	I-8: Interstate Bridge NB Electrical Components (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	ather than a	Roadway and				
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
FY 21-26 Totals				\$0	\$0	\$1,000,000	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

LEAD	AGENCY	OD0	Т						
PROJEC		I-B: Interstate Bridges Bearing Replacement (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22317	-	e the bearings to allow the brid	ge to function a	as it was design	ed (Bridge ID:	Roadway and		
MTIP ID	71233	013774	x & 07333)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000		
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000		
FY 21-26 Totals				\$0	\$0	\$550,000	\$550,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000		



LEAD AGENCY		ODOT						
PROJECT NAME		I-🖫: Interstate Bridges Control Equipment (Portland)						
Project IDs			Project Type					
ODOT KEY	22315		Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)Roadway and bridge					
MTIP ID	71234	consiste						
RTP ID	12092							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2022	HB2017	\$0	\$0	\$40,000	\$40,000	
Preliminary engineering		2022	LOCAL	\$0	\$0	\$40,000	\$40,000	
Construction		2022	HB2017	\$0	\$0	\$460,000	\$460,000	
Construction		2022	LOCAL	\$0	\$0	\$460,000	\$460,000	
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000		
Estimated Project Cost (YOE\$)				\$0	\$0	\$1,000,000	\$1,000,000	

LEAD AGENCY		ODOT						
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)						
Project IDs			Project Type					
ODOT KEY	21602	Install	Transportation System					
MTIP ID	71156	informi	nforming drivers of expected downstream conditions.					
RTP ID	11104	Operations						
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2021	State - STBG (92.22)	\$845,192	\$71,303	\$0	\$916,495	
Purchase right of way		2023	AC-NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2024	AC-NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Construction		2024	AC-NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
			FY 21-26 Totals	\$7,287,389	\$614,789	\$0	\$7,902,178	
Estimated Project Cost (YOE\$)				\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD AGENCY		ODOT						
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls						
Project IDs			Project Type					
ODOT KEY	20363		Rehabilitation and replacement of culverts to repair damage and prevent road Roadway and					
MTIP ID	71250	deterio	deterioration. bridge					
RTP ID	12093							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction		2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405	
FY 21-26 Totals				\$1,247,188	\$105,217	\$0	\$1,352,405	
Prior Years' Totals				\$1,060,529	\$89,470	\$0	\$1,149,999	
Estimated Project Cost (YOE\$)				\$2,307,717	\$194,687	\$0	\$2,502,404	



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	I-84: (Corbett Interchange - Multnom	ah Falls Phase	2					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22504 Rehabilitation and replacement of culverts to repair damage and prevent road						Roadway and				
MTIP ID	71264	deterio	ration.				bridge			
RTP ID	12093									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422			
FY 21-26 Totals				\$1,094,118	\$92,304	\$0	\$1,186,422			
		E	stimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648			

LEAD AGENCY		ODO.	ODOT							
PROJEC	PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 3							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22504		litation and replacement of cul	Roadway and						
MTIP ID	71264	deterio	ration.				bridge			
RTP ID	12093									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2023	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000			
FY 21-26 Totals			\$122,653	\$10,347	\$0	\$133,000				
Estimated Project Cost (YOE\$)			\$3,270,719	\$275,929	\$0	\$3,546,648				

LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	I-84: Corbett Interchange - Multnomah Falls Phase 4								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22504									
MTIP ID	71264	deterio	ration.				bridge			
RTP ID	12093									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226			
FY 21-26 Totals				\$2,053,948	\$173,278	\$0	\$2,227,226			
		E	Estimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648			



LEAD	AGENCY	OD0	Г							
PROJEC		I-84: 0	I-84: Gorge Corridor-Community Engagement and Outreach							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22414		involving multiple projects co	System/corridor						
MTIP ID	71245		oment and implementation to i of planned improvements.	nform commun	ity members tra	avelers and	planning			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735			
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015			
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478			
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059			
			FY 21-26 Totals	\$1,384,842	\$103,445	\$0	\$1,488,287			
			stimated Project Cost (VOES)	¢1 204 042	\$102 <i>44</i> 5	ŚO	¢1 100 207			
		E	stimated Project Cost (YOE\$)	\$1,384,842	\$103,445	\$0	\$1,488,287			

LEAD	AGENCY	ODO	Т							
PROJEC		I-84:	I-84: I-205 - Marine Drive							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20410		1 remove/replace asphalt surfa							
MTIP ID	70967	driving Project	surface of four bridges (#07088)	3A #07044A #07	043A & #13514	IF) (HB2017				
RTP ID	12094									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000			
Constructio	n	2022	NHPP (Z001)	\$3,713,526	\$425,030	\$0	\$4,138,556			
Constructio	n	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006			
Constructio	n	2022	AC-NHPP (92.22%)	\$7,614,141	\$642,355	\$0	\$8,256,496			
			FY 21-26 Totals	\$11,587,889	\$1,097,169	\$40,000	\$12,725,058			
			Prior Years' Totals	\$435,861	\$36,771	\$0	\$472,632			
		E	Estimated Project Cost (YOE\$)	\$12,023,750	\$1,133,940	\$40,000	\$13,197,690			

LEAD	AGENCY	OD0 ⁻	Г							
PROJEC	CT NAME	NE Ai	NE Airport Way Arterial Corridor Management							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21496	ATCMT	D child project to deploy ITS in	frastructure alo	ng Airport Way	from 82nd	Transportation			
MTIP ID	71076		Riverside Parkway including upo nication etc.	date signal colle	ctors CCTV can	neras fiber	System Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000			
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000			
			FY 21-26 Totals	\$940,000	\$0	\$0	\$940,000			
			Prior Years' Totals	\$260,000	\$0	\$0	\$260,000			
Estimated Project Cost (YOE\$) \$1,200,000 \$0						\$0	\$1,200,000			



LEAD .	AGENCY	ODO.	ODOT							
PROJE	CT NAME	NW 1	NW 112th Street and PNWR Rail Crossing Upgrades							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22440		tive warning devices to the rail		Roadway and					
MTIP ID	71261		tland & Western Railroad locat ail crossing incidents with mot			o decrease	bridge			
RTP ID	12095		5							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000			
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000			
FY 21-26 Totals			\$1,111,500	\$123,500	\$0	\$1,235,000				
		E	stimated Project Cost (YOE\$)	\$1,111,500	\$123,500	\$0	\$1,235,000			

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR10	OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22468 Construct to American Disabilities A				(ADA) standard	ls curbs and rar	nps at	Roadway and			
MTIP ID	71258		Itiple locations along US30BY OR10 and OR99E to reduce mobility barriers and bridg ke state highways more accessible to disabled persons							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000			
FY 21-26 Totals			\$7,178,400	\$821,600	\$0	\$8,000,000				
Estimated Project Cost (YOE\$)				\$7,178,400	\$821,600	\$0	\$8,000,000			

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR12	0: Columbia Slough Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21709		udy to determine the alignment and construction method for a future bridge Roadway and placement of the existing timber structure that is obsolete costly to continuously bridge pair and can no longer support heavier loads.							
MTIP ID	71195									
RTP ID	12092									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG - STATE	\$448,650	\$51 <i>,</i> 350	\$0	\$500,000			
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000			
		E	Estimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000			



LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19267								
MTIP ID	70806		ict and complete ADA curb and utton poles relocate signal junct			•			
RTP ID	12095	improv	e access.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-STBGS	\$3,162,982	\$362,017	\$0	\$3,524,999		
FY 21-26 Totals \$3,162,982 \$362,017						\$0	\$3,524,999		
			Prior Years' Totals	\$2,126,338	\$243,369	\$0	\$2,369,707		
Estimated Project Cost (YOE\$) \$5,289,320 \$60					\$605,386	\$0	\$5,894,706		

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22431		ous location on OR 141 (Hall Bl	Roadway and bridge						
MTIP ID	71247	constru	ruct ADA compliant curbs and ramps.							
RTP ID	12095	_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326			
Purchase rig	ght of way	2023	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035			
Constructio	n	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297			
FY 21-26 To			FY 21-26 Totals	\$2,455,603	\$281,055	\$0	\$2,736,658			
		E	stimated Project Cost (YOE\$)	\$2,455,603	\$281,055	\$0	\$2,736,658			

LEAD	AGENCY	ODO.	Г				
PROJE	CT NAME	OR21					
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	21495		oject will implement a variety o		Transportation		
MTIP ID	71075		ty along the congested industri ⁻ D child)	al OR212/224 c	orridor in Clack	amas County	System Management
RTP ID	11104						Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000
			FY 21-26 Totals	\$2,500,000	\$0	\$0	\$2,500,000
			Prior Years' Totals	\$300,000	\$0	\$0	\$300,000
		E	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000



LEAD /	AGENCY	ODO	ODOT							
PROJEC	CT NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21177	On OR	213 (82nd Ave) from SE Foster	Rd to SE Thomp	son Rd repave/	'rehab road	Roadway and			
MTIP ID	71035		e ADA ramps address drainage ossings (HB2017 \$9.2 million ori	•	ace projection a	and enhance	bridge			
RTP ID	12092	•		. ,						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2023	AC-STBGS	\$11,663,379	\$1,334,926	\$0	\$12,998,305			
FY 21-26 Totals				\$11,663,379	\$1,334,926	\$0	\$12,998,305			
Prior Years' Totals				\$7,554,166	\$864,609	\$38,000	\$8,456,775			
Estimated Project Cost (Y				\$19,217,545	\$2,199,535	\$38,000	\$21,455,080			

LEAD	AGENCY	ODO.	Т				
PROJEC	CT NAME	OR21	3: I-205 - OR211				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21638		vements including signals reflec				Roadway and
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge
RTP ID	12095						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142
Purchase rig	ght of way	2023	SFLP	\$0	\$0	\$48,255	\$48,255
Other		2023	SFLP	\$0	\$0	\$15,090	\$15,090
			FY 21-26 Totals	\$0	\$0	\$536,747	\$536,747
Estimated Project Cost (YOE\$) \$0						\$536,747	\$536,747

LEAD	AGENCY	ODO.	Т							
PROJEC		OR21	OR217: OR10 to OR99W							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	18841		217: OR10 to OR99W construc	-		-	Roadway and			
MTIP ID	70782	1.	ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047	•			bridge			
RTP ID	11986	million	award)							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000			
Constructio	n	2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019			
FY 21-26 Totals \$117,729,609 \$13,474,681 \$48				\$488,729	\$131,693,019					
Prior Years' Totals \$21,111,427 \$2,192,				\$2,192,416	\$3,796,157	\$27,100,000				
	Estimated Project Cost (YOE\$) \$138,841,036 \$15,667,097 \$4,284,886					\$158,793,019				



LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606	-	nal upgrade to replace the sign			ction	Roadway and		
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$860,179	\$72,568	\$0	\$932,747		
Purchase rig	ght of way	2023	HSIP (92.22)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Constructio	n	2024	AC-HSIP (92.22%)	\$823,834	\$69,502	\$0	\$893,336		
Construction		2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
FY 21-26 Totals			\$3,644,789	\$365,495	\$0	\$4,010,284			
		E	stimated Project Cost (YOE\$)	\$3,644,789	\$365,495	\$0	\$4,010,284		

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - Rainbow Campground						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21612		vements including signs stop ba	•	•	orized back	Roadway and		
MTIP ID	71166	plates a	and lighting to increase safety o	n this section o	t nignway.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
FY 21-26 Totals				\$1,720,089	\$145,113	\$0	\$1,865,202		
		E	stimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202		



LEAD	AGENCY	ODO.	Т							
PROJE	CT NAME	OR22	OR224: SE 17th Ave - SE Rusk Road							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21598 Design for a future pavement resurf				ing project to r	epair cracking r	utting and	Roadway and			
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge			
RTP ID	12094									
P	hase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734			
Purchase ri	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999			
FY 21-26 Totals			\$2,348,892	\$268,841	\$0	\$2,617,733				
Estimated Project Cost (YOE\$)			\$2,348,892	\$268,841	\$0	\$2,617,733				

LEAD	AGENCY	ODO.	Т						
PROJEC		OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act				Roadway and		
MTIP ID	71257	-	e locations along OR47 OR8 and ghways more accessible to disa		e mobility barr	iers and make	bridge		
RTP ID	12095			-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$692,952	\$79,311	\$0	\$772,263		
Preliminary	engineering	2022	AC-STBGS	\$1,799,291	\$205,937	\$0	\$2,005,228		
Preliminary	engineering	2022	STBG - STATE	\$1,969,369	\$225,403	\$0	\$2,194,772		
Constructio	n	2024	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262		
			FY 21-26 Totals	\$7,479,467	\$856,058	\$0	\$8,335,525		
		E	Estimated Project Cost (YOE\$)	\$7,479,467	\$856,058	\$0	\$8,335,525		



LEAD A	AGENCY	ODO	Т						
PROJEC		OR8 a	OR8 at Armco Ave Main St and A&B Row						
Proje	ect IDs		Project Type						
ODOT KEY	21608	-	nal rebuild and sidewalk install		Roadway and				
MTIP ID	71162	flashing	; lights at the other intersection	is to increase sa	ifety at these lo	cations.	bridge		
RTP ID	12095								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$843 <i>,</i> 538	\$96,547	\$0	\$940,085		
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233		
Purchase rig	ght of way	2023	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Purchase rig	ght of way	2023	BIKEWAYS	\$0	\$0	\$150,000	\$150,000		
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Other		2023	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Construction	n	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Construction	Construction		NHPP (Z001)	\$1,823,190	\$208,672	\$0	\$2,031,862		
			FY 21-26 Totals	\$5,115,370	\$518,448	\$650,000	\$6,283,818		
		E	stimated Project Cost (YOE\$)	\$5,115,370	\$518,448	\$650,000	\$6,283,818		

LEAD	AGENCY	OD0	Г						
PROJEC		OR8 a	OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451		uct full signal upgrade with illur		-		Roadway and		
MTIP ID	70996	corner a Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd in	the City of	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
			FY 21-26 Totals	\$1,073,400	\$120,314	\$0	\$1,193,714		
Prior Years' Totals				\$1,037,216	\$118,533	\$0	\$1,155,749		
Estimated Project Cost (YOE\$)				\$2,110,616	\$238,847	\$0	\$2,349,463		



LEAD	AGENCY	ODO.	Г						
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328		e safety and access to transit for	•	•	-	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		-	rossings and	Transportation		
RTP ID					-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
FY 21-26 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085			
Prior Years' Totals				\$1,170,812	\$134,005	\$0	\$1,304,817		
		E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD AGENCY		ODO.	Т				ODOT						
PROJEC		OR8 C	Curb Ramps (Cornelius and For	est Grove)									
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22116	-	roject to construct curb ramps	-	ance with the A	mericans with	Roadway and						
MTIP ID	71220	Disabili	ties Act (ADA) standards. (PGB)				bridge						
RTP ID	12095												
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260						
FY 21-26 Totals				\$309,802	\$35,458	\$0	\$345,260						
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111						
			stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371						

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR8:	OR8: SE Brookwood Ave - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21617		fiber optic cable where gaps ex		perate traffic co	ontrol and	Roadway and			
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge			
RTP ID	12013									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162			
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427			
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353 <i>,</i> 861	\$0	\$3,445,575			
FY 21-26 T		FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164				
		E	stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164			



LEAD /	AGENCY	ODOT								
PROJEC	CT NAME	OR8: 9	OR8: SW 192 Ave -5 W 110th Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18794	-	upgrades to install larger signal		Roadway and					
MTIP ID	70766		buntdown signals and left turn phasing plus sidewalk infill and improvements bus bridge op relocations bus pads and enhanced pedestrian crossing at SW 192nd Ave-SW							
RTP ID	12095	165th A	65th Ave.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	HSIP (100%)	\$1,723,407	\$0	\$0	\$1,723,407			
Constructio	n	2022	STBG - STATE	\$1,868,196	\$213,823	\$0	\$2,082,019			
			FY 21-26 Totals	\$3,591,603	\$213,823	\$0	\$3,805,426			
			Prior Years' Totals	\$1,241,500	\$0	\$0	\$1,241,500			
		E	stimated Project Cost (YOE\$)	\$4,833,103	\$213,823	\$0	\$5,046,926			

LEAD AGENCY		ODO.	Г							
PROJE	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Project IDs			Project Description							
ODOT KEY	18758	Design	and construct streetscape safe	Roadway and						
MTIP ID	70757		bridge							
RTP ID	12043									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2023	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
Constructio	n	2023	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398			
		<u></u>	FY 21-26 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395			
			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999			
		E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394			

LEAD /	LEAD AGENCY		Т						
PROJEC	PROJECT NAME		OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	ss safety issues. Perform bridge	Roadway and					
MTIP ID	70978		bridge						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
			FY 21-26 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		E	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR99	E: Clackamas River(McLoughlir	ı) Bridge						
Proje	ect IDs		Project Description							
ODOT KEY	20472	-	for a future project to repaint t	he bridge. The	paint is require	d to protect	Roadway and			
MTIP ID	71000	this ste	s steel structure from corrosion. bridge							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000			
			FY 21-26 Totals	\$224,325	\$25,675	\$0	\$250,000			
		E	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000			

LEAD	AGENCY	OD0	Г							
PROJEC	PROJECT NAME		OR99W (Barbur Blvd) at SW Capitol Hwy							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20438		t NB left turns from OR99W on	-	Roadway and					
MTIP ID	70991		g handle; Install EB right turn lane and new signal at Taylors Ferry; Address bridge edian gaps and striping; Add/improve signage; Install reflectorized backplates							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600			
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000			
			FY 21-26 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600			
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100			
		E	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700			

LEAD AGENCY		ODO.	ODOT							
PROJEC		OR99	OR99W: I-5 - McDonald St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20435		epave roadway sidewalk/bicycle gap fill-ins construct ADA ramps and access Roadway and							
MTIP ID	70988	-	nanagement upgrades provide drainage upgrades add water quality facility full bridge gnal upgrade at Johnson/Main repair rutting and surface damage allowing safer ravel.							
RTP ID	12095	travel.								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000			
Constructio	n	2022	HSIP (92.22)	\$18,444	\$1,556	\$0	\$20,000			
Constructio	n	2022	AC-NHPP (89.73%)	\$13,233,905	\$1,514,680	\$0	\$14,748,585			
			FY 21-26 Totals	\$13,252,349	\$1,516,236	\$3,000,000	\$17,768,585			
			Prior Years' Totals	\$7,837,360	\$896,882	\$82,641	\$8,816,883			
		E	stimated Project Cost (YOE\$)	\$21,089,709	\$2,413,118	\$3,082,641	\$26,585,468			



LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	OR99	OR99W:N Schmeer Rd-SW Meinecke Pkwy & US30B: Kerby-165th							
Proje	ect IDs			Project Type						
ODOT KEY	21616		de signals replace or modify sign		• •	hting and bike	Roadway and bridge			
MTIP ID	71170	lane co	ane conflict markings to improve safety on this section.							
RTP ID	12095									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124			
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749			
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671			
Constructio	n	2023	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254			
			FY 21-26 Totals	\$2,278,570	\$192,228	\$0	\$2,470,798			
		E	Estimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798			

LEAD AGENCY		ODOT	ODOT							
PROJEC	CT NAME	Oregon 1	Oregon Transportation Network -TriMet FFY22							
Proje	ect IDs		Project Description							
ODOT KEY	22321		rbanized public transit capital funding for Federal fiscal year 2022. Funds will be							
MTIP ID	71227		ransferred to FTA for delivery. Projects and programs to be determined based on unding requirements.							
RTP ID		Ū								
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
		Estir	mated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD A	AGENCY	OD0	Т							
PROJEC		Orego	Oregon Transportation Network -团riMet FFY23							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22322	Urbani	rbanized public transit capital funding for Federal fiscal year 2023. Funds will be Transit							
MTIP ID	71228		nsferred to FTA for delivery. Projects and programs to be determined based on nding requirements.							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			



t Type							
t Type							
nsferred to FTA for delivery. Projects and programs to bedetermined based on Inding requirements.							
mount							
162,951							
162,951							

LEAD /	AGENCY	OD0	ODOT							
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618		tall audible crosswalk signals to assist accessibility for pedestrians crossing at Road							
MTIP ID	71172		bus locations throughout the ODOT Region 1 area located in Clackamas Hood bridge r Multnomah and Washington Counties.							
RTP ID	12095									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD AGENCY		ODO.	ODOT								
PROJEC	CT NAME	Portla	and Metro and Surrounding Ar	ea Operations							
Proje	ect IDs		Project Description								
ODOT KEY	21611		ional improvements as needed				Other				
MTIP ID	71165	-	bughout the ODOT Region 1 area located in Clackamas Hood River Multnomah Washington Counties.								
RTP ID	12095										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155				
			FY 21-26 Totals	\$508,908	\$58,247	\$0	\$567,155				
		E	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155				



LEAD AGENCY		ODO.	Т	ODOT						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21604		ing and replacement of raised p				Roadway and			
MTIP ID	71158		sure continued visibility through nas Hood River Multnomah and		-	ocated in	bridge			
RTP ID	12095			-						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000			
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000			

LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Signal Detection							
Proje	ect IDs		Project Description							
ODOT KEY	DDOT KEY21605 Signal detection upgrades and replacements to respond to the identified need						Transportation			
MTIP ID	71159	0	out the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood River	^r Multnomah	System Management			
RTP ID	12095		0				Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000			
Estimated Project Cost (YOE				\$0	\$0	\$200,000	\$200,000			

LEAD AGENCY		ODO	Т						
PROJE	CT NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21609 Install and replace damaged and ob					0		Transportation		
MTIP ID	71163	-	y conditions are continually mo esponse to incidents throughou			priate and	System Management		
RTP ID	12095						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001		
Estimated Project Cost (YOE\$)				\$578,759	\$66,242	\$0	\$645,001		



LEAD	AGENCY	ODO.	Г							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21603		e signal heads with Light Emitti	• • •	•		Transportation			
MTIP ID	71157		ing visibility throughout the OD	-	ea located in Cl	ackamas	System			
	/115/	Hood R	iver Multnomah and Washingto	on Counties.			Management			
RTP ID	12095						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000				
Estimated Project			stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD	AGENCY	ODO.	ODOT						
PROJE	CT NAME	Portland Metro and Surrounding Areas Variable Message Signs							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601		ement and installation of Varia			•	Transportation		
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		0	0	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084		
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522			
	Estimated Project Cost (YOE\$)			\$1,473,835	\$168,687	\$0	\$1,642,522		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and control	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		-		System Management		
RTP ID		Countie				5	Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		



LEAD /	AGENCY	ODOT								
PROJEC		Region	Region 1 Bike Crossings							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20479		pedestrian improvements at		•		Active			
MTIP ID	71005	-	Ilin (OR-99E) and OR8 at Adair ks; tree trimming/removal; Al			mination;	Transportation			
RTP ID	12095	improven	nents.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852			
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599			
FY 21-26 Totals			\$1,984,265	\$152,186	\$0	\$2,136,451				
Prior Years' Totals			\$1,272,442	\$64,158	\$0	\$1,336,600				
Estimated Project Cost (YOE\$			timated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051			

LEAD	AGENCY	OD0	Т								
PROJEC	PROJECT NAME		Road Safety Audit Implementation								
Proje	ect IDs		Project	t Description			Project Type				
ODOT KEY 20414 Address unanticipated safety improvements as ic											
MTIP ID	70970	HSIP Sa	fety and Operations PGB	bridge							
RTP ID	12095										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244				
FY 21-26 Totals			\$709,244	\$0	\$0	\$709,244					
		E	stimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244				

LEAD	AGENCY	OD0	Г						
PROJEC		Seven	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	ents on local stre	eets; some pavi	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian	• ·		address a gap	Transportation		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
FY 21-26 Totals				\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
			Prior Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875		
Estimated Project Cost (YOE\$)				\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		



LEAD	AGENCY	ODO1	ODOT							
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21178		6 (Powell Blvd) in SE Portland	-	Roadway and					
MTIP ID	71033		urn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge			
RTP ID	11742			_						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000			
Constructio	n	2023	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000			
FY 21-26 Totals			\$57,247,740	\$6,552,260	\$0	\$63,800,000				
Prior Years' Totals				\$36,238,358	\$4,147,642	\$874,000	\$41,260,000			
Estimated Project Cost (YOE\$)				\$93,486,098	\$10,699,902	\$874,000	\$105,060,000			

LEAD AGENCY		OD0	Г						
PROJEC		US26/	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	-	and construct curb ramps and	Pedestrian					
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID	12095	_							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$94,216	\$10,783	\$0	\$104,999		
Other		2023	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
FY 21-20			FY 21-26 Totals	\$1,103,678	\$126,320	\$0	\$1,229,998		
Prior Years' Totals				\$542,952	\$62,144	\$0	\$605,096		
		E	stimated Project Cost (YOE\$)	\$1,646,630	\$188,464	\$0	\$1,835,094		

LEAD	AGENCY	ODO.	Т								
PROJE	PROJECT NAME		US26: Glencoe Rd - Cornelius Pass Rd								
Proj	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	DDOT KEY 21597 Pavement resurfacing and bridge work to repair rutting and wear in order to kee						Roadway and				
MTIP ID	71152	this sec	tion of roadway safe for travel				bridge				
RTP ID	12094										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2022	AC-NHPP (89.73%)	\$1,627,675	\$186,295	\$0	\$1,813,970				
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230				
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200					
		E	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200				



LEAD	LEAD AGENCY		Г							
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 87th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21614 Update signals and improve intersecti				on warning sigr	hage to improve	e safety on	Roadway and			
MTIP ID	71168	this sec	section of highway.							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$22,626	\$22,626			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$74,759	\$74,759			
FY 21-26 Tot			FY 21-26 Totals	\$0	\$0	\$97,385	\$97,385			
Estimated Project Cost (YOE\$)				\$0	\$0	\$97,385	\$97,385			

LEAD	LEAD AGENCY		ODOT							
PROJE	CT NAME	US26	US26: SE Powell Blvd & SE 36th Ave							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22551	-	and construct a Rectangular Ra			-	Roadway and			
MTIP ID	71266		e pedestrian safety. This locatic Audit determining location will	•			bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$90,000	\$90,000			
Preliminary	engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000			
Constructio	n	2023	STATE-GEN	\$0	\$0	\$485,000	\$485,000			
			FY 21-26 Totals	\$0	\$0	\$750,000	\$750,000			
Estimated P			stimated Project Cost (YOE\$)	\$0	\$0	\$750,000	\$750,000			

LEAD /	AGENCY	OD0	Γ				
PROJEC		US30	at Bridge Ave Ramps				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and
MTIP ID	70983	_					bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2024	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200
FY 21-26 Totals \$2,51					\$288,197	\$0	\$2,806,200
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704



LEAD	AGENCY	ODO.	Т							
PROJE	CT NAME	US30:	US30: Bridal Veil Falls Bridge							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21706 Bridge deck strengthening repairs to cracking exposed rebar and reinfo					nforcement of	Roadway and			
MTIP ID	71246	the em	embankment to extend the life of this 100 year old structure.							
RTP ID	12092									
Pł	hase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193			
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762			
FY 21-26 Tota			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955			
Estimated Project Cost (YOE\$)				\$983,401	\$112,554	\$0	\$1,095,955			

LEAD AGENCY		ODO.	Г							
PROJEC		US30:	US30: NW Kittridge Ave - NW Bridge Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20208						Roadway and			
MTIP ID	70938	manage lanes.	ement; and address drainage as	s needed. Wider	n and pave exis	ting bike	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000			
Constructio	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787			
FY 21-26 Totals			FY 21-26 Totals	\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
Prior Years' Totals				\$2,350,852	\$269,065	\$21,000	\$2,640,917			
Estimated Project Cost (YOE\$)				\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704			

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30: Sandy River - OR35							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to ir	ncrease the visi	bility of intersed	ctions and	Roadway and		
MTIP ID	71167	Improv	e safety along this highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130		
			FY 21-26 Totals	\$468,601	\$39,533	\$0	\$508,134		
			ć20 522	ćo	ĆE00 124				
		E	stimated Project Cost (YOE\$)	\$468,601	\$39,533	\$0	\$508,134		



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	US30:	US30: Troutdale (Sandy River) Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21710		significant bridge footing erosion	on to protect th	e structure from	n further	Roadway and			
MTIP ID	71196	damage	2.				bridge			
RTP ID	12092									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303			
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301			
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071			
FY 21-26 Totals				\$3,856,305	\$441,370	\$0	\$4,297,675			
			Prior Years' Totals	\$512,697	\$58,680	\$0	\$571,377			
Estimated Project Cost (YO				\$4,369,002	\$500,050	\$0	\$4,869,052			

LEAD /	AGENCY	OD0	Т							
PROJEC		US30	US30: Watson Rd - Hoge Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21128		e or repair culverts in critical or	Roadway and						
MTIP ID	71024		event further damage and possible collapse and help provide additional bridge adway safety to motorists.							
RTP ID	12093		, ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800			
			FY 21-26 Totals	\$957,240	\$109,560	\$0	\$1,066,800			
			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200			
		E	Estimated Project Cost (YOE\$)	\$1,543,357	\$176,643	\$0	\$1,720,000			

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	US30	US30B: Bridge Over Private Driveway							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21704		s to prevent concrete fragment	•	-		Roadway and			
MTIP ID	71193	and deo the stru	ck pavement repair to restore t icture.	he traveling sur	face and extend	the life of	bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400			
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382			
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255			
FY 21-26 Totals				\$1,744,384	\$199,653	\$0	\$1,944,037			
Estimated Project Cost (YOE\$)				\$1,744,384	\$199,653	\$0	\$1,944,037			



LEAD A	AGENCY	ODO.	Т				
PROJEC	CT NAME	US30	B: St. Johns (Willamette River)	Bridge			
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	21707		s of the columns and arched co				Roadway and
MTIP ID	71194	-	t concrete fragments breaking will increase safety for those b	-			bridge
RTP ID	12092						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384
FY 21-26 Totals				\$10,225,975	\$1,170,409	\$0	\$11,396,384
Prior Years' Totals				\$1,471,587	\$168,430	\$0	\$1,640,017
Estimated Project Cost (YOE\$)				\$11,697,562	\$1,338,839	\$0	\$13,036,401

LEAD	AGENCY	ODOT							
PROJEC		US30E	US30BY & OR99E Curb Ramps (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22469		ict to American Disabilities Act	•	Roadway and				
MTIP ID	71259		e locations along OR99E and US ghways more accessible to disa		e mobility barrie	ers and make	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$269,190	\$30,810	\$0	\$300,000		
Other		2022	AC-STBGS	\$43,968	\$5,032	\$0	\$49,000		
Constructio	n	2022	AC-STBGS	\$897,300	\$102,700	\$0	\$1,000,000		
FY 21-26 Totals				\$1,210,458	\$138,542	\$0	\$1,349,000		
		E	stimated Project Cost (YOE\$)	\$1,210,458	\$138,542	\$0	\$1,349,000		

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	US30BY Curb Ramps								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22432		ous location on US30 Bypass in	Roadway and						
MTIP ID	71248	complia	ant curbs and ramps.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657			
Purchase rig	ght of way	2023	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273			
Constructio	n	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438			
FY 21-26 Totals				\$15,454,529	\$1,768,839	\$0	\$17,223,368			
		E	stimated Project Cost (YOE\$)	\$15,454,529	\$1,768,839	\$0	\$17,223,368			



LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	Wash	Washington County Safety Bike and Pedestrian Improvements							
Proje	ect IDs		Project Description							
ODOT KEY	21615		de street lighting signals signs st				Roadway and			
MTIP ID	71169	warning locatio	ning system install bike lanes and flashing lights to increase safety at various bridg stions.							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741			
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875			
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087			
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681			
Constructio	n	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557			
Construction		2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172			
FY 21-26 Totals		\$3,387,177	\$285,754	\$0	\$3,672,931					
		E	stimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931			

LEAD AGENCY		ODO1	Г							
PROJEC		West	West Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20376		ements at various intersection	-			Roadway and			
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic n	nedian upgrade	s to improve	bridge			
RTP ID	12095		·							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601			
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833			
FY 21-26 Totals			\$5,836,081	\$492,353	\$0	\$6,328,434				
			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349			
		E	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783			

LEAD	LEAD AGENCY		Т								
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22411		Sunset Highway) corridor study	System/corridor							
MTIP ID	71242	freight	auto etc.) needs challenges and	lopportunities	in the corridor.		planning				
RTP ID	11664										
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000				
			FY 21-26 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000				
		E	stimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000				



LEAD AGENCY		ODOT	ODOT							
PROJEC	CT NAME	Willar	Willamette River: Stormwater Source Control Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22552	Comple	Other							
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		irbor from Frem	iont Bridge				
RTP ID	12092		5 5	0						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-STBGS	\$2,153,520	\$246 <i>,</i> 480	\$0	\$2,400,000			
Purchase rig	ght of way	2023	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000			
FY 21-26 Totals			FY 21-26 Totals	\$3,948,120	\$451,880	\$0	\$4,400,000			
		E	stimated Project Cost (YOE\$)	\$3,948,120	\$451,880	\$0	\$4,400,000			

LEAD AGENCY		Oreg	Oregon City							
PROJE	CT NAME	Beave	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21619		ements including signals signs	ectivity	Roadway and					
MTIP ID	71173	improve	ements to increase safety on th	is road.			bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
FY 21-26 Totals			\$922,200	\$0	\$77,800	\$1,000,000				
Estimated Project Cost (YOE\$)				\$922,200	\$0	\$77,800	\$1,000,000			

LEAD /	AGENCY	Oreg	on City							
PROJEC		Willa	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22142	Comple	ete project development activit	ies to develop f	uture Willamet	te Falls	Active			
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar	· ·	•	d streetscape	Transportation			
RTP ID	10123									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028			
FY 21-26 Totals				\$673,000	\$77,028	\$0	\$750,028			
		E	stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028			



LEAD	AGENCY	Port o	Port of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		ject consists of two approved	Throughways					
MTIP ID	70007		.7 miles of mixed-trail improve t 1 and includes 1900 ft runnin						
RTP ID	10408	(2010-1	3 RFFA Award)	-					
Pł	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 21-26 Totals	\$2,004,083	\$229,376	\$0	\$2,233,459		
Prior Years' Totals				\$1,068,338	\$122,276	\$15,462	\$1,206,076		
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

LEAD	AGENCY	Portl	and								
PROJEC	CT NAME	82nd	82nd Ave: NE Killingsworth St - 🗷 E Clatsop St (Portland)								
Proje	ect IDs		Project Description								
ODOT KEY	22563		ete safety upgrades including ei		Roadway and						
MTIP ID	71263		cket timing and signal TSMO up ance upgrades and pavement re	•		ts ADA	bridge				
RTP ID	11844	pedestr	edestrian/cyclist increased safety								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000				
FY 21-26 Totals				\$0	\$0	\$80,000,000	\$80,000,000				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$80,000,000	\$80,000,000				

LEAD	AGENCY	Port	and						
PROJEC	CT NAME	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		•	•	Active		
MTIP ID	70877		k. Greenway provides connectio r(2019-21 RFFA Award)	ons between bi	keways in Sprir	ngwater	Transportation		
RTP ID	11193								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2023	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 Totals				\$1,241,500	\$142,095	\$2,985,827	\$4,369,422		
			Prior Years' Totals	\$918,500	\$105,126	\$813,374	\$1,837,000		
	Estimated Project Cost (YOE\$) \$2,160,000 \$247,221 \$3,799,201						\$6,206,422		



LEAD	AGENCY	Portla	and							
PROJE	CT NAME	Centr	Central City in Motion							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY 19299 The project will develop a strategy that identifies multimodal safety projects and						Bike			
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.						
RTP ID	10232									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372			
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445			
FY 21-26 Totals				\$0	\$0	\$4,457,817	\$4,457,817			
Prior Years' Totals				\$852,000	\$97,515	\$722,166	\$1,671,681			
Estimated Project Cost (YOE\$)				\$852,000	\$97,515	\$5,179,983	\$6,129,498			

LEAD AGENCY		Portl	and							
PROJEC	PROJECT NAME		Central Systemic Signal and Illumination (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20334	Illumin	ation; intersection work; bike a	nd pedestrian i	mprovements;	ADA	Roadway and			
MTIP ID	70949		grades; signal work; signs; warnings; striping; medians; utility relocation; and bridge ber safety improvements.							
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150			
FY 21-26 Totals \$57,315					\$4,835	\$0	\$62,150			
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794			
		E	Estimated Project Cost (YOE\$) \$978,403 \$82,541 \$0				\$1,060,944			

LEAD	AGENCY	Portla	and						
PROJEC		City of	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv				Roadway and		
MTIP ID	70944		ork; medians; traffic seperator nprovements. (ARTS PGB)	s; striping; signi	ing; warnings a	nd other	bridge		
RTP ID			r · · · · · · · · · · · · · · · · ·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-26 Total			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
			Prior Years' Totals	\$1,239,806	\$104,594	\$0	\$1,344,400		
Estimated Project Cost (YOE\$)				\$6,719,841	\$566,909	\$0	\$7,286,750		



LEAD	AGENCY	Portla	Portland						
PROJEC		I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		e safe access across I-205 for bi			-	Active		
MTIP ID	70947		orridors on the west side of I-2 destrian overcrossing.	05 and construc	cting an east-w	est bicycle	Transportation		
RTP ID	11647		U						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
FY 21-26 Totals				\$1,682,468	\$192,566	\$753 <i>,</i> 847	\$2,628,881		
Prior Years' Totals				\$0	\$0	\$962,209	\$962,209		
		E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,716,056	\$3,591,090		

LEAD AGENCY		Portla	Portland							
PROJE		Jade a	Jade and Montavilla Multi-modal Improvements							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20814		uct multi-modal improvements		•		Active			
MTIP ID	70884	and con RFFA Av	necting to the Jade District and vard)	l Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation			
RTP ID	11572									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150			
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792			
FY 21-26 Totals				\$1,961,550	\$224,508	\$3,290,884	\$5,476,942			
			Prior Years' Totals	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22448	Purcha	se Advanced Transportation Co	ontrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tir d.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
FY 21-26 Totals				\$840,435	\$96,192	\$0	\$936,627		
		E	stimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627		



LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave							
Proje	ect IDs		Project Type						
ODOT KEY	DOT KEY 22133 Construct/Enhance existing bike lanes along Willamette Blue					osa Parks to	Active		
MTIP ID	71127		extend bike lanes from Ida to le pedestrian safety and transit		•	ements to	Transportation		
RTP ID	11842								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000		
			FY 21-26 Totals	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		
		E	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		

LEAD	AGENCY	Portla	and							
PROJEC	CT NAME	NE 122nd Ave Safety & Access: Beech - Wasco								
Proje	ect IDs		Project Description							
ODOT KEY	22134		uct new enhanced and marked		Active					
MTIP ID	71098		NE Failing Street NE Sacrament k Street and NE Wasco St/NE N	•			Transportation			
RTP ID	11868	accessit	pility.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376			
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000			
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340			
			FY 21-26 Totals	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
		E	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			

LEAD AGENCY		Portl	Portland						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283	On NE	12th Ave over I-84 construct pr	otective fencing	g for the 12th A	ve bridge to	Roadway and		
MTIP ID	71054		e safety to the traveling motoris d by HB2017.	t and to meet c	urrect safety st	andards as	bridge		
RTP ID] '	,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		



LEAD AGENCY		Portla	and							
PROJEC		NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837		ne Keys 18837 and 22132 that v		•		Roadway and			
MTIP ID	70778		ew right turn lane add sidewall ia/Cully intersection plus inters	-	-	at the	bridge			
RTP ID	10336			-	-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429			
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588			
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340			
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729			
			FY 21-26 Totals	\$6,196,830	\$709,256	\$20,000	\$6,926,086			
Prior Years' Totals				\$1,776,218	\$203,296	\$0	\$1,979,514			
		E	stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600			

LEAD AGENCY		Portla	and							
PROJEC		NE Fr	NE Fremont St: 102nd Ave - 122nd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21631		speed bumps to reduce vehicle	Roadway and						
MTIP ID	71185	section	tion. bridge							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421			
FY 21-26 Totals				\$166,384	\$0	\$14,037	\$180,421			
Estimated Project Cost (YOE				\$166,384	\$0	\$14,037	\$180,421			

LEAD	AGENCY	Portl	and							
PROJE	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	Signal	mprovements intersection red	Roadway and						
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta			n 65th to	bridge			
RTP ID	11559									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$190,631	\$354,812			
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2023	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739			
Constructio	n	2023	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
FY 21-26 Totals				\$1,514,545	\$173,346	\$2,675,940	\$4,363,831			
	Prior Years' Totals				\$96,034	\$0	\$935,089			
		E	stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$2,675,940	\$5,298,920			



LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	NE Ki	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Roadway and		
MTIP ID	71180		owing pedestrians to cross one e pedestrian signals to increase			ne. Install	bridge		
RTP ID	11846								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871		
FY 21-26 Totals				\$379,828	\$0	\$32,043	\$411,871		
		E	stimated Project Cost (YOE\$)	\$379,828	\$0	\$32,043	\$411,871		

LEAD	AGENCY	Portl	and						
PROJE	CT NAME	NE MLK Blvd Safety & Access to Transit: Cook-Bighland							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135	Constr	uct pedestrian crossing and inte	Active					
MTIP ID	71090		K Blvd at various locations betw upgrades at NE Fremont and NE		-		Transportation		
RTP ID	10302	at both	intersection	-	-				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000		
			FY 21-26 Totals	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000		
Estimated Project Cost (YOE\$) \$2,623,000 \$3						\$1,799,786	\$4,723,000		

LEAD /	AGENCY	Portla	and				
PROJEC		NW T	hurman St Over Macleay Park				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20384	Paint th	ne bridge to extend the life of t		Roadway and		
MTIP ID	70960	_					bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2023	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340
FY 21-26 Totals				\$3,907,149	\$447,191	\$0	\$4,354,340
			Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950
		E	stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290



LEAD AGENCY		Portl	and							
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21607		le the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and			
MTIP ID	71161	Interse	ction to increase safety.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463			
Purchase rig	ght of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275			
Other		2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903			
Constructio	n	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299			
FY 21-26 Totals				\$4,340,187	\$496,753	\$0	\$4,836,940			
		E	stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940			

LEAD AGENCY		Portla	Portland						
PROJEC		OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		Complete sidewalk projects at multiple locations near and around OR99W (SW						
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564	transpo	rtation corridor		_				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-26 Totals				\$1,316,776	\$150,711	\$0	\$1,467,487		
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		E	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD	AGENCY	Portl	and							
PROJEC		Portla	Portland Traffic Signal Performance Measures Development & Eval							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22531 Across Portland develop and validate new req					utomated Traff	ic Signal	Transportation			
MTIP ID	71254		nance Measures (ATSPM) suppo erformance providing motorist				System Management			
RTP ID	11104					-	Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000			
FY 21-26 Totals				\$619,137	\$70,863	\$0	\$690,000			
		E	stimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000			



LEAD AGENCY		Portla	Portland							
PROJE	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17268		e east-west route for pedestria	Trail						
MTIP ID	70005	street t	rail and relocate water line as p	oart of project s	cope.					
RTP ID	10354									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611			
Constructio	'n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001			
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616			
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228			
			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914			
Esti			stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142			

LEAD AGENCY		Portla	and						
PROJEC		SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21627	Install I	ighting at 21 intersections to in	nprove visibility	and safety.		Roadway and		
MTIP ID	71181						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	SFLP	\$263,369	\$0	\$22,219	\$285,588		
FY 21-26 Totals			FY 21-26 Totals	\$263,369	\$0	\$22,219	\$285,588		
Estimated Project Cost (YOE\$)				\$263,369	\$0	\$22,219	\$285,588		

LEAD	AGENCY	Portl	and								
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21629	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and				
MTIP ID	71183	this sec	tion.				bridge				
RTP ID	12095										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415				
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472				
FY 21-26 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887					
Estimated Project Cost (YOE\$)				\$2,393,927	\$201,960	\$0	\$2,595,887				



LEAD AGENCY		Portla	and							
PROJE	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21635	21635 Rebuild the traffic signal adding left turn capability and add lighting to improve								
MTIP ID	71189	safety a	t this intersection.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003			
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362			
	FY 21-26 Totals			\$940,980	\$79,385	\$0	\$1,020,365			
		E	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365			

LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	SE Fos	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21622	Install r	rumble strips on this section of	section	Roadway and					
MTIP ID	71176		bridge							
RTP ID	11860									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	SFLP	\$157,183	\$0	\$13,260	\$170,443			
FY 21-26 Totals			FY 21-26 Totals	\$157,183	\$0	\$13,260	\$170,443			
		E	stimated Project Cost (YOE\$)	\$157,183	\$0	\$13,260	\$170,443			

LEAD	AGENCY	Portl	and							
PROJEC		SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21634		tall left turn lanes and upgrade the signal with larger heads and backplates to Roadwa							
MTIP ID	71188	Improv	e safety at this intersection.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	SFLP	\$901,849	\$0	\$76,083	\$977,932			
FY 21-26 Totals				\$901,849	\$0	\$76,083	\$977,932			
		E	Estimated Project Cost (YOE\$)	\$901,849	\$0	\$76,083	\$977,932			



LEAD	AGENCY	Portl	Portland							
PROJEC	CT NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21620		guardrail and reflective delinea	increase	Roadway and					
MTIP ID	71174	safety o	on this section.				bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	SFLP	\$90,321	\$0	\$7,620	\$97,941			
FY 21-26 Totals			FY 21-26 Totals	\$90,321	\$0	\$7,620	\$97,941			
Estimated Project Cost (YOE\$)				\$90,321	\$0	\$7,620	\$97,941			

LEAD AGENCY		Portl	Portland							
PROJE	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21630	Conver	t existing two-way left turn lan	Roadway and						
MTIP ID	71184	this sec	tion.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782			
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873			
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655				
Estimated Project Cost (YOE\$)				\$1,299,061	\$109,594	\$0	\$1,408,655			

LEAD	AGENCY	Portl	and				
PROJE	CT NAME	Stark	& Washington Safety: SE 92nd	Ave - SE 109th	Ave		
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	22138	Constr	uct protected bike lanes protec	ted signal phasi	ing for peds and	d bikes transit	Active
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		-	Transportation
RTP ID	10319						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000
Constructio	n	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000
FY 21-26 Totals				\$5,212,000	\$596,537	\$5,633,463	\$11,442,000
		E	stimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000



LEAD AGENCY		Portl	Portland							
PROJECT NAME		SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18316		e preliminary and final PS&E for		• •		Transportation			
MTIP ID	70653	-	noving one (1) CCTV camera to a different location and Installing 288 count Fiber System ptic cable in order to solve a data bottleneck where fiber optics hitting capacity Management							
RTP ID	11104	limits.					Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382			
			FY 21-26 Totals	\$536,974	\$61,459	\$44,949	\$643,382			
			Prior Years' Totals	\$193,025	\$22,093	\$0	\$215,118			
		E	Estimated Project Cost (YOE\$)	\$729,999	\$83,552	\$44,949	\$858,500			

LEAD AGENCY		Portland								
PROJECT NAME		SW Sh	SW Shattuck Rd at OR10 (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21633		Rebuild traffic signal to increase visibility and accommodate left turn signal heads nd phases on Shattuck Road to improve safety at this intersection. Brid							
MTIP ID	71187	and pha								
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896			
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612			
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243			
FY 21-26 Totals				\$1,048,312	\$88,439	\$0	\$1,136,751			
		E	stimated Project Cost (YOE\$)	\$1,048,312	\$88,439	\$0	\$1,136,751			

LEAD AGENCY		Portl	Portland							
PROJEC	CT NAME	Traffi	Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22530		traffic signal controller commu	•	•	0	Transportation			
MTIP ID	71253	locatio motoris	ocations on SE Holgate Blvd and 92nd Ave for increased safety and service to System Management							
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200			
			FY 21-26 Totals	\$227,196	\$26,004	\$0	\$253,200			
		E	stimated Project Cost (YOE\$)	\$227,196	\$26,004	\$0	\$253,200			



LEAD AGENCY		Portland								
PROJECT NAME		West	West Burnside/NW 22nd Vicinity Pedestrian Signal							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21624	Install	a pedestrian hybrid beacon to i	ncrease pedest	rian crossing sa	fety.	Roadway and			
MTIP ID	71178	-	bridge							
RTP ID	10250									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630			
Constructio	'n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251			
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881			
		E	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881			

LEAD AGENCY		Sherv	Sherwood							
PROJECT NAME		Ceda	Cedar Creek/Tonguin Trail: OR99W - SW Pine St							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18026		onstruct a multi-modal travel corridor within Sherwood between OR99W and							
MTIP ID	70480	SW Pin	V Pine Street.							
RTP ID	10701									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199			
			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199			
			Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819			
		E	stimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018			

LEAD /	AGENCY	SMA	RT								
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2019								
Project IDs			Project	Description			Project Type				
ODOT KEY	20869	SMAR	s 5339 program supports the re	eplacement reh	abilitation and	purchase of					
MTIP ID	70899		buses and related equipment and to construct bus related facilities such as SMARTs schedule scheduling software procurement upgrades to bus stop								
RTP ID	12097	amenit	ies vehicle replacement								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500				
			FY 21-26 Totals	\$70,000	\$17,500	\$0	\$87,500				
		E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500				



LEAD AGENCY		SMA	RT								
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2020								
Proje	ect IDs		Project	t Description			Project Type				
ODOT KEY	20870		rts replacement/rehab of buses		-						
MTIP ID	70900		elated facilities such as SMARTs schedule scheduling software procurement ogrades to bus stop amenities such as bus shelters and signs and bus/support								
RTP ID	12097	vehicle	replacement needs.		-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2022	5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000				
			FY 21-26 Totals	\$76,800	\$19,200	\$0	\$96,000				
		[Estimated Project Cost (YOE\$)	\$76,800	\$19,200	\$0	\$96,000				

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2021							
Project IDs			Project	Description			Project Type			
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	70901									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2022							
Project IDs			Project	t Description			Project Type			
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71139									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			



LEAD AGENCY		SMA	SMART							
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	ODOT KEY 22194 Bus and Bus Facility Upgrades						Transit			
MTIP ID	71140									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT							
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2024							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades		Transit					
MTIP ID	71141									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
FY 21-26 Totals \$					\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT							
PROJE	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software						Transit			
MTIP ID	70903									
RTP ID	11109									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755			
FY 21-26 Totals			\$417,404	\$104,351	\$0	\$521,755				
Estimated Project Cost (YOE\$)				\$417,404	\$104,351	\$0	\$521,755			



LEAD AGENCY		SMA	SMART							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY 20874 Maintenance and Bus Fleet Replacement and Software							Transit			
MTIP ID	70904	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	Estimated Project Cost (YOE\$) \$298,758 \$74,690 \$0				\$373,448			

LEAD AGENCY		SMA	RT							
PROJE	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme		Transit					
MTIP ID	71144									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2023								
Proje	ect IDs		Project Description							
ODOT KEY	22195	Mainte	Naintenance and Bus Fleet Replacement and Software							
MTIP ID	71145									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			



LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2024							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22198 Maintenance and Bus Fleet Replacement and Software							Transit			
MTIP ID	71146	_								
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD	AGENCY	SMA	SMART							
PROJEC		SMAF	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866		ovide ADA paratransit services to improve mobility for seniors and individuals							
MTIP ID	70896		h disabilities such as Dial A Ride services RideWise Travel Training operating red ride service for disabled people maintaining ADA buses and vans etc.							
RTP ID	11327									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867		ide ADA paratransit services to improve mobility for seniors and individuals							
MTIP ID	70897		disabilities such as Dial A Ride services RideWise Travel Training operating et a contract of the service for disabled people maintaining ADA buses and vans etc.							
RTP ID	11327		rea nac service for also beep come mantaning ADA buses and vans etc.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals \$4					\$10,250	\$0	\$51,250			
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			



LEAD AGENCY		SMAF	RT							
PROJEC	CT NAME	SMAR	SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20868	Service	s and Facility Improvements for	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70898									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 2			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD	AGENCY	SMAR	Т							
PROJEC		SMAR	SMART Senior and Disabled Program (2022)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22190	Services	and Facility Improvements for	ers	Transit					
MTIP ID	71134									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		Es	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMA	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193	Service	es and Facility Improvements for	Transit					
MTIP ID	71135								
RTP ID		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		



LEAD AGENCY		SMAF	RT						
PROJEC	T NAME	SMAR	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22196	Service	s and Facility Improvements for	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	71136								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		Tigar	d							
PROJEC	CT NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19327		oject will construct four sectior	Trail						
MTIP ID	70690	Park to	to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.							
RTP ID	10766									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000			
FY 21-26 Totals \$3,0				\$3,042,724	\$348,253	\$2,589,023	\$5,980,000			
			Prior Years' Totals	\$1,358,512	\$155,488	\$622,000	\$2,136,000			
		E	Estimated Project Cost (YOE\$) \$4,401,236 \$503,741 \$3,211,023				\$8,116,000			

LEAD	AGENCY	Tigar	d							
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20488		uct a new single span bridge on	Roadway and						
MTIP ID	70979	grade II	ne to improve site distance app	proaching the ra	aliroad crossing		bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000			
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890			
FY 21-26 Totals			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890			
	Prior Years' Totals				\$164,320	\$0	\$1,600,000			
Estimated Project Cost (YOE\$)				\$3,992,043	\$456,907	\$907,940	\$5,356,890			



LEAD A	AGENCY	Tigar	d							
PROJEC	CT NAME	Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22136	Implen	nent the Red Rock Trail alignme	nt feasibility st	udy from Fanno	Creek Trail	Active			
MTIP ID	71100		W 64th Street (approximately 2 miles) to identify and evaluate preliminary Trannments easement requirements develop prelimiinary cost assessments.							
RTP ID	12008	Ū	·							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000			
FY 21-26 Tota			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000			
		E	stimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000			

LEAD	AGENCY	TriM	et							
PROJEC		Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842		Maintenance For Bus and Rail	Transit						
MTIP ID	70928	Exchan	ange)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
FY 21-26 Totals				\$2,506,749	\$286,909	\$0	\$2,793,658			
		E	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22489		pid Transit includes buses shelt		-	Transit				
MTIP ID	71252		prity transit priority transit access to increase ridership and improve transit and reliability including ARPA fund procurement of 31 sixty foot diesel							
RTP ID	11590	buses.								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076			
FY 21-26 Totals				\$12,963,076	\$0	\$0	\$12,963,076			
		E	stimated Project Cost (YOE\$)	\$12,963,076	\$0	\$0	\$12,963,076			



LEAD /	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22183		ts mobility management activity		•	•	Transit		
MTIP ID	71212	preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area							
RTP ID	11334								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,343,821	\$335,955	\$453,540	\$2,133,316		
FY 21-26 Totals			FY 21-26 Totals	\$1,343,821	\$335,955	\$453,540	\$2,133,316		
		E	stimated Project Cost (YOE\$)	\$1,343,821	\$335,955	\$453,540	\$2,133,316		

LEAD	LEAD AGENCY		TriMet							
PROJEC		Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22184			ties purchase of services operating and Transit						
MTIP ID	71213		entative maintenance on vehicles for services focused on the elderly and ons with disabilities within the Portland Urbanized Area							
RTP ID	11334									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796			
FY 21-26 Totals			\$1,405,437	\$351,359	\$0	\$1,756,796				
Estimated Project Cost (YOE\$)				\$1,405,437	\$351,359	\$0	\$1,756,796			

LEAD	AGENCY	TriMe	TriMet							
PROJEC		Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22185 Supports mobility management activities pur										
MTIP ID	71214		eventative maintenance on vehicles for services focused on the elderly and sons with disabilities within the Portland Urbanized Area							
RTP ID	11334									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933			
FY 21-26 Totals			\$1,433,546	\$358,387	\$0	\$1,791,933				
		E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933			



LEAD	AGENCY	TriMet	TriMet							
PROJE	CT NAME	HCT an	HCT and Project Development Bond Payment (FFY 2021)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	20834		nd payment for 2020. Amount				Transit			
MTIP ID	70921		on 08-3942 and 10-4185 17-4 0000 for 2021.	800 17-4848 wh	ich provide the	federal total				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
FY 21-26 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181			
Estimated Project Cost (YOE\$)			\$21,390,000	\$2,448,181	\$0	\$23,838,181				

LEAD AGENCY		TriMe	t						
PROJEC		HCT and Project Development Bond Payment (FFY 2022)							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22148		nt to a high capacity transit (H	Transit					
MTIP ID	71121	adminis	tered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 21-26 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686		
Estimated Project Cost (YOE\$			stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2023)								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22149	Payme	Transit							
MTIP ID	71122	adminis	tered by TriMet.							
RTP ID	11335									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542			
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 21-26 Totals			\$21,830,000	\$2,498,541	\$0	\$24,328,541				
	Estimated Project Cost (YOE\$)				\$2,498,541	\$0	\$24,328,541			



LEAD	LEAD AGENCY		t							
PROJE	CT NAME	HCT ar	HCT and Project Development Bond Payment (FFY 2024)							
Proj	Project IDs		Projec	ct Description			Project Type			
ODOT KEY	22150	Paymen	it to a high capacity transit (H	CT) and project	development be	ond	Transit			
MTIP ID	71123	administ	tered by TriMet.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108			
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 21-26 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107			
		Es	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107			

LEAD AGENCY		TriMe	TriMet								
PROJEC	CT NAME	MAX	MAX Red Line Extension & Reliability Improvements								
Proje	ect IDs		Project Description								
ODOT KEY	20849		MAX Red Line from Beavertor	•	-		Transit				
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne			•					
RTP ID	10922	Gatewa	ıy.								
Pł	Phase Year Fund Type Federal Minimum Other Amount Local Match Amount						Total Amount				
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924				
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000				
Constructio	n	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739				
Constructio	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506				
Construction 2021 5309			5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759				
FY 21-26 Totals \$124,668,111 \$3,632,41						\$76,200,403	\$204,500,928				
			Prior Years' Totals	\$0	\$0	\$10,499,072	\$10,499,072				
		E	stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000				

LEAD A	AGENCY	TriM	et							
PROJEC	PROJECT NAME		Portland Milwaukie Light Rail							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	22187	Remair	ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit			
MTIP ID	71216	FFGA.								
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847			
FY 21-26 Totals				\$20,464,288	\$16,157,559	\$0	\$36,621,847			
Estimated Project Cost (YOE\$)				\$20,464,288	\$16,157,559	\$0	\$36,621,847			



LEAD A	LEAD AGENCY		TriMet						
PROJEC	CT NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22329 Metro 2019 HIP fund exchange with				riMet for preve	ntative mainte	nance needs	Transit		
MTIP ID	71236		36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335	facility	maintenance expenses.	·					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032		
		E	stimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Risk F	Risk Ranking and Data Validation for Grade Crossing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22357	Design	a risk ranking evaluation tool for	Transit					
MTIP ID	71238		ng upgrading cameras to docum Clight rail system.	ent risks and in	cidents at grad	e crossings on			
RTP ID			o ,						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506		
FY 21-26 Totals				\$825,506	\$206,377	\$43,623	\$1,075,506		
Estimated Project Cost (YOE\$)				\$825,506	\$206,377	\$43,623	\$1,075,506		



LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY 20823 Capital Maintenance For Bus And Rail							Transit		
MTIP ID	70910								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-26 Totals				\$41,348,348	\$10,337,087	\$0	\$51,685,435		
			Estimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD /	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20829	Capita	Maintenance For Bus And Rail	Transit				
MTIP ID	70916							
RTP ID								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
FY 21-26 Totals				\$25,333,200	\$6,333,300	\$0	\$31,666,500	
Estimated Project Cost (YOE\$)				\$25,333,200	\$6,333,300	\$0	\$31,666,500	



LEAD AGENCY		TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22177 Capital Maintenance For Bus And Rail							Transit		
MTIP ID	71206	_							
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
FY 21-26 Totals				\$42,175,315	\$10,543,829	\$0	\$52,719,144		
Estimated Project Cost (YOE				\$42,175,315	\$10,543,829	\$0	\$52,719,144		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22180	Capita	Maintenance For Bus And Rail		Transit				
MTIP ID	71209	-							
RTP ID		_							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
		÷	FY 21-26 Totals	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
		E	Stimated Project Cost (YOE\$)	\$25,839,864	\$6,459,966	\$0	\$32,299,830		



LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22178 Capital Maintenance For Bus And Rail							Transit		
MTIP ID	71207	-							
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526		
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526			
Estimated Project Cost (\$43,018,821	\$10,754,705	\$0	\$53,773,526		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22181	Capital	Maintenance For Bus And Rail		Transit				
MTIP ID	71210	-							
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828		
FY 21-26 Totals				\$26,356,662	\$6,589,166	\$0	\$32,945,828		
		E	stimated Project Cost (YOE\$)	\$26,356,662	\$6,589,166	\$0	\$32,945,828		



LEAD AGENCY		TriM	TriMet							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY 22179 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	71208									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			
FY 21-26 Totals				\$43,879,198	\$10,969,800	\$0	\$54,848,998			
		E	stimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			

LEAD AGENCY		TriM	et								
PROJE		TriMe	TriMet Bus and Rail Preventive Maintenance (2024)								
Proj	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	22182	Capital	Transit								
MTIP ID	71211										
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744				
FY 21-26 Totals				\$26,883,795	\$6,720,949	\$0	\$33,604,744				
		E	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744				

LEAD AGENCY		TriM	et							
PROJECT NAME		TriMe	TriMet Bus Purchase (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase				Transit			
MTIP ID	70907									
RTP ID										
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			



LEAD AGENCY		TriM	et							
PROJECT NAME		TriMe	TriMet Bus Purchase (2023)							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	ODOT KEY 22175 Bus Purchase						Transit			
MTIP ID	71204									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376				
Estimated Project Cost (YO				\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD	LEAD AGENCY		et								
PROJECT NAME		TriMe	TriMet Bus Purchase (2024)								
Proje	ect IDs		Project	t Description			Project Type				
ODOT KEY	22176	Bus Pu	rchase		Transit						
MTIP ID	71205										
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376				
			FY 21-26 Totals	\$3,433,101	\$858,275	\$0	\$4,291,376				
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376				

LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26				\$1,350,863	\$337,716	\$0	\$1,688,579		
		E	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579		



LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Operator Safety & Rider Awareness						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22207 To develop and disseminate educational material for ride									
MTIP ID	71215		potential risks to riders and ope centers to share information or		0 1	ys at key			
RTP ID	11016		·····						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Totals				\$151,052	\$57,756	\$0	\$208,808		
		E	Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808		

LEAD	LEAD AGENCY		et				TriMet						
PROJEC		TriMe	TriMet Preventive Maintenance (TOD) 2021										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	21267	The fee	deral fund portion to the annua	ed	Transit								
MTIP ID	71047		oment (TOD) STP and Local fund s Preventive Maint 2021 progra										
RTP ID			1 0										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120						
FY 21-26 Totals				\$3,393,696	\$388,424	\$0	\$3,782,120						
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120						

LEAD AGENCY		TriM	TriMet						
PROJEC	CT NAME	TriMe	TriMet Replacement Electric Bus Purchase (2021) ODOT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22363 The ODOT Funds will support the pu							Transit		
MTIP ID	71232		acement buses planned for FFY2024 to be used on existing fixed routes across Aet's 3 county service region.						
RTP ID	10928								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals				\$1,564,939	\$179,114	\$0	\$1,744,053		
Estimated Project Cost (YOE\$)				\$1,564,939	\$179,114	\$0	\$1,744,053		



LEAD A	AGENCY	TriM	TriMet							
PROJEC	CT NAME	TriMe	TriMet Replacement Electric Bus Purchase (2022) 5339							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22174		ng to support the purchase of up		Transit					
MTIP ID	71203		ement buses planned for FFY202 's 3 county service region.	4 to be used of	n existing fixed	routes across				
RTP ID	10928									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376			
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376			

LEAD AGENCY		TriM	TriMet						
PROJEC	PROJECT NAME		TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328 Transit Oriented Development (TOD) plan development s					• •	System/corridor		
MTIP ID	71231		e 10 station west extension of tl e east portion of the same Red L	-	(Red Line light	rail project	planning		
RTP ID	10855								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
FY 21-26 Totals			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
		E	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

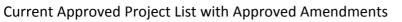
LEAD /	AGENCY	Trout	tdale							
PROJEC	CT NAME	North	North Beavercreek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY22543 Repalcement of a failed timber pedestrian bridge across Beaver Creek in the City							Roadway and			
MTIP ID	71268	of Trou	routdale. bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360			
			FY 21-26 Totals	\$150,000	\$37,500	\$509 <i>,</i> 860	\$697,360			
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360			



LEAD	AGENCY	Tuala	tin Hills PRD							
PROJE	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY						-	Trail			
MTIP ID	70689	-	/boardwalks lighting road right on and bicycle/pedestrian ame			mental				
RTP ID	10811				-					
Pł	hase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758			
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274			
FY 21-26 Totals			FY 21-26 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032			
Prior Y			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564			
		E	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596			

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJECT NAME		West	Westside Trail Project Refinement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22475	-	Project refinement study to lay the foundation for closing a critical 2.3 mile gap in							
MTIP ID	71256		he Westside Tr (SW Walker Rd and NW Kaiser Rd) in Washington County. The tudy will identify the preferred alignment and master plan for this portion of the							
RTP ID	10810	trail.								
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2022	AC-TAS	\$572 <i>,</i> 477	\$65,523	\$0	\$638,000			
			FY 21-26 Totals	\$572,477	\$65,523	\$0	\$638,000			
		E	stimated Project Cost (YOE\$)	\$572,477	\$65,523	\$0	\$638,000			

LEAD AGENCY		Washington County								
PROJE	PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22128	-	and implement various access	•	hancements in	the Aloha	Active			
MTIP ID	71095	Town C	own Center area to improve pedestrian safety. Transpo							
RTP ID	10608	-								
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000			
Preliminary	engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000			
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000			
Other		2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	'n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,845	\$3,292,485			
			FY 21-26 Totals	\$3,827,559	\$438,081	\$1,522,845	\$5,788,485			
		E	Estimated Project Cost (YOE\$)	\$3,827,559	\$438,081	\$1,522,845	\$5,788,485			





LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	Project IDs		Project Description							
ODOT KEY	19358		Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road Ro							
MTIP ID	70789	and pro	and provide access between I-5 and the Basalt Creek industrial area.							
RTP ID	11470									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
			FY 21-26 Totals	\$0	\$0	\$32,174,000	\$32,174,000			
			Prior Years' Totals	\$5,562,879	\$636,696	\$0	\$6,199,575			
		E	stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,174,000	\$38,373,575			

LEAD AGENCY		Washi	Washington County							
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18311		Traffic signal upgrades and communication infrastructure at the intersections of							
MTIP ID	70647		Durham Rd and Upper Boones Ferry Rd from OR99W to I-B allowing integration System nto the regional traffic signal management system and providing signal timing Management							
RTP ID		changes								
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000			
			FY 21-26 Totals	\$206,938	\$23,685	\$719,377	\$950,000			
			Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015			
		Es	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		NW V	NW West Union Rd at Neakahnie Ave (Washington County)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21632	Widen	Widen West Union at Neakahnie and install a left turn lane to allow through Road							
MTIP ID	71186		traffic to keep moving and give turning vehicle drivers more time to evaluate turns bridge thereby improving safety at this location.							
RTP ID	12095	,								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2022	SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000			



LEAD AGENCY		Washington County								
PROJECT NAME		US26	US26 at Cornelius Pass Rd: Bike/Ped Xing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22140	On US	26 just east of Cornelius Pass Ro	d IC complete p	re NEPA projec	t	Active			
MTIP ID	71099	develop US26.	development feasibility study for a future bike/ped bridge grade separation across Transportation US26.							
RTP ID	11913	_								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000			
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000			

LEAD AGENCY		Wash	nington County							
PROJECT NAME		Wash	Washington County Regional ATC Controller Project							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22407	Replace	e one hundred and sixty three (163) older moc	lel 170/2070 tra	affic signal	Transportation			
MTIP ID	71241		controllers to the latest Advanced Traffic Controllers (ATC) and include local System software and central signal system upgrades. Managem							
RTP ID	12074		Operations							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311			
			FY 21-26 Totals	\$896,682	\$102,629	\$0	\$999,311			
		E	stimated Project Cost (YOE\$)	\$896,682	\$102,629	\$0	\$999,311			

LEAD AGENCY		West	West Linn							
PROJECT NAME		OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20329		uct a new cycle track and sidew	•			Roadway and			
MTIP ID	70882	Springs	Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. bridge							
RTP ID	10127									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000			
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000			
Constructio	n	2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
			FY 21-26 Totals	\$3,004,282	\$343,854	\$1,481,864	\$4,830,000			
			Prior Years' Totals	\$1,095,718	\$125,410	\$987,075	\$2,208,203			
		E	stimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203			

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