

Amended as of October 31, 221

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	erton							
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	iffic signal to	Transportation			
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	_	•	itably to all	System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841			
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841			
			Prior Years' Totals	\$310,466	\$35,534	\$0	\$346,000			
	Estimated Project Cost (YOE\$)						\$835,841			

LEAD AGENCY		Beaver	rton						
PROJEC	CT NAME	Pedest	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625	_	ghting pedestrian signal modif		Roadway and				
MTIP ID	71179	advance	vance warning signs to improve safety for pedestrians and bicycle riders. bridge						
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658		
Constructio	n	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500		
			FY 21-26 Totals	\$691,795	\$58,363	\$0	\$750,158		
		Es	timated Project Cost (YOE\$)	\$691,795	\$58,363	\$0	\$750,158		

LEAD AGENCY		Beave	erton						
PROJEC	CT NAME	West 9	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374		ements at various intersections	ding signals	Roadway and				
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
	<u> </u>	·	Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	·	E:	stimated Project Cost (YOE\$)	\$939,583	\$79,267	\$0	\$1,018,850		

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LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Clack	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	Throug	hout Clackamas County replace	e up to ninety n	ine (99) older r	nodel	Transportation		
MTIP ID	71239		70 traffic signal controllers and lers (ATC) national and state sta				System Management		
RTP ID			pgrades with timing. Op						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103		

LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		-		Transportation		
MTIP ID	71101		riorities signal UPS battery bac	•		•	System		
IVITIF ID	71101	count s	tations travel time measureme	nt sensors and o	deployment of	portable	Management		
RTP ID		monito	ring trailer				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509		
			FY 21-26 Totals	\$1,219,815	\$139,613	\$610,972	\$1,970,400		
		E	Estimated Project Cost (YOE\$)	\$1,219,815	\$139,613	\$610,972	\$1,970,400		

LEAD /	AGENCY	Clack	amas County					
PROJEC	T NAME	Clack	Clackamas County Regional Freight ITS Project					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18001	Improv	es the reliability of the regiona	l freight system	by reducing fre	eight vehicle	Roadway and	
MTIP ID	70478	delay ir	known congested areas thoug	h a variety of IT	'S system enhar	ncements.	bridge	
RTP ID	10020							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549	
			FY 21-26 Totals	\$1,424,508	\$163,041	\$0	\$1,587,549	
Prior Years' Totals			Prior Years' Totals	\$650,492	\$74,452	\$0	\$724,944	
	Estimated Project Cost (YOE\$)				\$237,493	\$0	\$2,312,493	

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LEAD A	AGENCY	Clack	amas County				
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131		urtney Ave from River Rd to OR		•		Active
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals			\$5,079,992	\$581,428	\$0	\$5,661,420	
		Е	Estimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD A	AGENCY	Clack	amas County							
PROJEC	CT NAME	Jennir	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276	Constru	uct sidewalk on the north side o	of the road and	bike lanes on b	ooth sides of	Pedestrian			
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents				
RTP ID	11503		th hearby serious businesses and transportation options.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025			
Constructio	n	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983			
			FY 21-26 Totals	\$2,647,316	\$302,998	\$1,237,694	\$4,188,008			
Prior Years' Totals				\$977,967	\$111,933	\$0	\$1,089,900			
Estimated Project Cost (YOE\$)				\$3,625,283	\$414,931	\$1,237,694	\$5,277,908			

LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621		nigh friction surface treatment	line markings	Roadway and				
MTIP ID	71175	on curv	es to improve driver control in		bridge				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
		Е	stimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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Current Approved Project List with Approved Amendments



LEAD AGENCY		Clack	Clackamas County						
PROJEC	CT NAME	SE Joh	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackan	nas County)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	t 80th Ave	Roadway and				
MTIP ID	71190	and the	Fred Meyer driveway to increa	ise safety at the	ese locations.		bridge		
RTP ID	11763	-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2022	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620		
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000		
FY 21-26 Totals				\$1,470,436	\$135,979	\$879,205	\$2,485,620		
		Е	stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620		

LEAD /	AGENCY	Clack	amas County					
PROJEC	CT NAME	Trolle	Trolley Tr Bridge: Portland Ave-⊠lack River Greenway Tr					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ans	Active	
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	lge across the	Transportation	
RTP ID	10151							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442	
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442	
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442	

LEAD /	AGENCY	Fores	t Grove							
PROJEC	T NAME	Counc	Council Creek Tr: Douglas St-Hatfield Govt Ctr							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-i	mile Council Cr	eek Trail along	Active			
MTIP ID	71096		NR corridor from Douglas St in ment Center Max to provide a :				Transportation			
RTP ID	10806	Hwy.	·							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	TriMet - General Funds	\$0	\$0	\$13,613,580	\$13,613,580			
			FY 21-26 Totals	\$0	\$0	\$13,613,580	\$13,613,580			
_		<u> </u>								
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$13,613,580	\$13,613,580			

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LEAD AGENCY		Gres	ham						
PROJEC	CT NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21628		lighting and rectangular rapid fl	Roadway and					
MTIP ID	71182	increas	e visibility and improve safety fo	or pedestrians			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
FY 21-26 Totals			\$578,987	\$0	\$48,846	\$627,833			
		E	Estimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD	AGENCY	Gresh	am						
PROJEC	CT NAME	NE Cle	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	-	te phase two of the project by				Roadway and		
MTIP ID	70878		ween Stark and Burnside. Projects curbs and gutters to improve			oike lanes	bridge		
RTP ID	11096		demand carbo and gatters to improve surety and decessability.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500		
Constructio	n	2022	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
FY 21-26 Tot			FY 21-26 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500		
Prior			Prior Years' Totals	\$451,491	\$51,675	\$0	\$503,166		
		Es	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

LEAD	AGENCY	Gresh	am						
PROJEC	CT NAME	NW Di	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986		. (of 2 phases) to extend NW D				Active		
MTIP ID	70542		e Ave with active transportation ements sidewalks (gap fills) curl	•		ÞΑ	Transportation		
RTP ID			,	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Other		2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670		
			FY 21-26 Totals	\$4,528,223	\$518,275	\$720,172	\$5,766,670		
			Prior Years' Totals	\$1,053,017	\$120,522	\$120,551	\$1,294,090		
		E:	stimated Project Cost (YOE\$)	\$5,581,240	\$638,797	\$840,723	\$7,060,760		

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LEAD /	AGENCY	Gresl	nam						
PROJEC	PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and		
MTIP ID	70799		bridge						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 21-26 Totals	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388		
	·	Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388		

LEAD /	AGENCY	Нарр	y Valley					
PROJEC	CT NAME	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active	
MTIP ID	70683						Transportation	
RTP ID	10081							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732	
Constructio	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372	
Constructio	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221	
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
	Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142	
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467	

LEAD /	AGENCY	Hillsb	ooro							
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and			
MTIP ID	71237		d west to NE 30th Ave and include 650' on 30th Ave intersection shoulders bridge buntable curbs and stormwater management							
RTP ID	10821			J						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
FY 21-26 T			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
		E	Estimated Project Cost (YOE\$) \$1,000,000 \$0 \$1,000,000 \$2,0				\$2,000,000			

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LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Corric	dor and Systems Planning (202	0)					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progra	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire		•		planning		
RTP ID	11103	investm	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$392,059	\$44,873	\$0	\$436,932		
FY 21-26 Totals				\$392,059	\$44,873	\$0	\$436,932		
	<u> </u>	<u> </u>							
		Е	stimated Project Cost (YOE\$)	\$392,059	\$44,873	\$0	\$436,932		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20889		ors and Systems Planning Progra	•	_		System/corridor	
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions and d				planning	
RTP ID	11103	year)	•		•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2025	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432	
FY 21-26 Totals				\$571,070	\$65,362	\$0	\$636,432	
		•						
		Е	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432	

LEAD /	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Freight and Economic Development Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22145	-	al planning to support freight s	•	g and economic	development	Freight		
MTIP ID	71118	plannin	g activities. (FY 2022 UPWP allo	cation year)					
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763		
FY 21-26 Totals			\$74,263	\$8,500	\$0	\$82,763			
		E	Estimated Project Cost (YOE\$)	\$74,263	\$8,500	\$0	\$82,763		

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LEAD AGENCY		Metr	0							
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22146	_	al planning to support freight s		g and economic	development	Freight			
MTIP ID	71119	plannin	g activities. (FY 2023 UPWP allo	cation year)						
RTP ID	11103									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246			
FY 21-26 Totals				\$76,491	\$8,755	\$0	\$85,246			
		E	Estimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22147	_	al planning to support freight s	•	g and economic	development	Freight			
MTIP ID	71120	plannin	nning activities. (FY 2024 UPWP allocation year)							
RTP ID	11103									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803			
FY 21-26 Totals			FY 21-26 Totals	\$78,786	\$9,017	\$0	\$87,803			
				•						
		E	stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803			

LEAD A	AGENCY	Metr	0					
PROJEC	CT NAME	Metro Transportation Options (FFY 18-20)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21312		mental funding from ODOT sup	1etro RTO				
MTIP ID	71055	progran	n (from ODOT Keys 20582 2058	3 & 20584)				
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578	
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513	
FY 21-26 Tota			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091	
			stimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091	

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LEAD A	AGENCY	Metr	O						
PROJEC	CT NAME	Metr	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879		gional Travel Options (RTO) pro			help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
		_				<u> </u>			
	_	Е	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154		to contribute toward developm	•	•		System/corridor		
MTIP ID	71111		ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2022	planning		
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524		
FY 21-			FY 21-26 Totals	\$588,202	\$67,322	\$0	\$655,524		
		E	stimated Project Cost (YOE\$)	\$588,202	\$67,322	\$0	\$655,524		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22155	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71112	-	ements and funding strategy fo allocation year)	r the region's n	ext priority cori	ridor. (FY 2023	planning		
RTP ID	11103		, , ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Tota			FY 21-26 Totals	\$605,848	\$69,342	\$0	\$675,190		
Estimated Project Cost (YOE\$)			\$605,848	\$69,342	\$0	\$675,190			

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156		to contribute toward developm	-	•		System/corridor		
MTIP ID	71113		ements and funding strategy fo allocation year)	r the region's n	ext priority cori	idor. (FY 2024	planning		
RTP ID	11103		. ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
			FY 21-26 Totals	\$624,024	\$71,422	\$0	\$695,446		
		E	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446		

LEAD .	AGENCY	Metro	0					
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22					
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20597	Comple	etion of the MPO's SFY 2022 red	quired Unified F	Planning Work I	Program	Other	
MTIP ID	70986	,	activities supporting the categr/ Area Planning and Regional A	•		ng Regional		
RTP ID	11103							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245	
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583	
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999	
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368	
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195	

LEAD	AGENCY	Metro	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21839 Portland Metro MPO planning funds			•			Other			
MTIP ID	71224	selected	d and support the annual Metro	o Unified Plann	ing Work Progra	am (UPWP).			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818		
Planning		2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280		
FY 21-26 Tota			FY 21-26 Totals	\$2,717,113	\$310,985	\$0	\$3,028,098		
Estimated Project Cost (YOE\$)				\$2,717,113	\$310,985	\$0	\$3,028,098		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21849 Portland Metro MPO planning funds			, ,	•	, ,		Other		
MTIP ID	71225	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108		
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735		
FY 21-26 Totals			\$2,728,549	\$312,294	\$0	\$3,040,843			
Estimated Project C			stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843		

LEAD	AGENCY	Metr	0				
PROJEC	CT NAME	Portla	and Metro Planning SFY25				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21860	Portlan	nd Metro MPO planning funds f	or SFY 25 (FFY 2	2024). Projects v	will be	
MTIP ID	71226	selected	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)	
RTP ID							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404
			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587
			stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587

LEAD	AGENCY	Metro)						
PROJEC	CT NAME	Region	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Regiona	al freight and economic develo	Roadway and					
MTIP ID	70889						bridge		
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
FY 21-26 Totals			\$200,000	\$22,891	\$0	\$222,891			
				·			_		
		E:	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877		g for Metro to meet Metropolit	_	ganization man	idates	Other		
MTIP ID	70872	establis	hed through the federal regula	tions.					
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$154,280	\$17,658	\$0	\$171,938		
FY 2:			FY 21-26 Totals	\$154,280	\$17,658	\$0	\$171,938		
		E	stimated Project Cost (YOE\$)	\$154,280	\$17,658	\$0	\$171,938		

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Regional MPO Planning (FFY 2022)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22151		Funding to support transportation planning activities and maintain compliance Regional Pr					
MTIP ID	71131	with fe	deral planning regulations. (FY 2	2022 UPWP allo	cation year)			
RTP ID	11103							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2025	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986	
			FY 21-26 Totals	\$1,400,673	\$160,313	\$0	\$1,560,986	
		Е	stimated Project Cost (YOE\$)	\$1,400,673	\$160,313	\$0	\$1,560,986	

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22152 Funding to support transportation planni				•		ompliance	Regional Program		
MTIP ID	71132	with fe	deral planning regulations. (FY2	:023 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817		
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817			
		E	Estimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817		

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LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22153 Funding to support transportation planning										
MTIP ID	71133	with fe	deral planning regulations. (FY 2	2024 UPWP allo	ication year)					
RTP ID	11103									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051			
FY 21-26 To			FY 21-26 Totals	\$1,485,975	\$170,076	\$0	\$1,656,051			
		E	stimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Regional travel		
MTIP ID	70873	diversif	versify trip choices reduce pollution and improve mobility.						
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
·			FY 21-26 Totals	\$1,617,987	\$185,186	\$0	\$1,803,173		
		Е	stimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 22157 The Regional Travel Options (RTO) pro						Regional Program		
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP			
RTP ID	11103		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 21-26 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213			
Estimated Project Cost (YO				\$2,756,697	\$315,516	\$0	\$3,072,213		

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LEAD AGENCY		Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22158 The Regional Travel Options (RTO) prog					_	•	Regional Program			
MTIP ID	71107		y trip choices reduce pollution : on year)	and improve m	obility. (FY 2023	3 UPWP				
RTP ID	11103		333.5 1531							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380			
			FY 21-26 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380			
	<u> </u>	_								
	-	Е	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380			

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro	•	Regional Program				
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	I UPWP			
RTP ID	11103		• •						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
FY 21-26 Totals			FY 21-26 Totals	\$2,924,580	\$334,731	\$0	\$3,259,311		
		Е	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160		tes through planning funding a				Regional Program		
MTIP ID	71109	-	ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26 Totals			\$530,450	\$60,712	\$0	\$591,162			
		<u> </u>							
Estimated Project Cost (YOE\$)				\$530,450	\$60,712	\$0	\$591,162		

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LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Safe Routes to Schools program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22161		tes through planning funding a			•	Regional Program	
MTIP ID	71114		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY		
RTP ID	12021		, ,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898	
			FY 21-26 Totals	\$546,364	\$62,534	\$0	\$608,898	
		Е	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898	

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110		ffordably and efficiently access location year)	school by walk	ing biking and t	ransit. (FY			
RTP ID	12021								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 Totals			\$562 <i>,</i> 754	\$64,410	\$0	\$627,164			
		E	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD	AGENCY	Metr	0						
PROJEC	T NAME	State	Statewide Travel Survey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22172 Contribution to statewide travel survey				vel forecasting i	models.	Other		
MTIP ID	71105								
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059		
FY 21-26 Totals			FY 21-26 Totals	\$350,000	\$40,059	\$0	\$390,059		
		E	stimated Project Cost (YOE\$)	\$350,000	\$40,059	\$0	\$390,059		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22163 Partner with developers and local juri				sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71102		ansit stations to reduce auto tri I transit investments. (FY 2022	•		iveness of	development		
RTP ID	11103		•	. ,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583		
		Е	stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164		r with developers and local juri		•	•	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri I transit investments. (FY 2023	•		iveness of	development		
RTP ID	11103		•	. ,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals			FY 21-26 Totals	\$3,600,373	\$412,079	\$0	\$4,012,452		
		Е	Estimated Project Cost (YOE\$) \$3,600,373 \$412,079 \$0			\$4,012,452			

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22165 Partner with developers and local jurisdictions					act private dev	elopment	Transit oriented		
MTIP ID	71104		ansit stations to reduce auto tri I transit investments. (FY 2024	•		iveness of	development		
RTP ID	11103		•	, ,					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825		
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825		

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LEAD /	AGENCY	Metr	0				
PROJEC	T NAME	Trans	it Oriented Development Prog	ram (2020)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20882	Local f	und portion Metro receives to t	he annual Metr	o-TriMet TOD	STP and Local	Transit oriented
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow	•	•		development
RTP ID	10855	T	to change land use			•	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135
			FY 21-26 Totals	\$0	\$0	\$3,286,135	\$3,286,135
Estimated Project Cost				\$0	\$0	\$3,286,135	\$3,286,135

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883	The TO	D program works directly with	developers and	local jurisdicti	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to chai	nge land use	development		
RTP ID	10855	·							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-26 Totals			\$0	\$0	\$3,393,696	\$3,393,696			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD .	AGENCY	Metro							
PROJEC	CT NAME	Transp	Transportation Demand Management (Metro)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21593	_	the Metro RTO program Port				Transportation		
MTIP ID	71067		residents on available bike/pe			atives and	System		
RTP ID		_options (2019-21 RFFA Award) Keys 20	812/20813/208	314.		Management Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Other		2022	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
			FY 21-26 Totals	\$166,400	\$19,045	\$0	\$185,445		
		<u> </u>							
		Est	timated Project Cost (YOE\$)	\$166,400	\$19,045	\$0	\$185,445		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885		e strategic and collaborative pro				Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)		System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,510,851	\$172,924	\$0	\$1,683,775		
FY 21-26 Totals				\$1,510,851	\$172,924	\$0	\$1,683,775		
	<u> </u>	_				_			
Estimated Project Cost				\$1,510,851	\$172,924	\$0	\$1,683,775		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2021	allocation year		System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 21-26 Totals			\$1,801,828	\$206,227	\$0	\$2,008,055			
Estimated Project			stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22169		stration of the regional TSMO	· .	Transportation System				
MTIP ID	71124		ection administration of grant allocations and staffing of the Transport Synmittee. (FY 2022 allocation year) Mana						
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$188,707	\$21,598	\$0	\$210,305		
FY 21-26 Totals				\$188,707	\$21,598	\$0	\$210,305		
Estimated Project Cost (YOE				\$188,707	\$21,598	\$0	\$210,305		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22170		istration of the regional TSMO				Transportation		
MTIP ID	71125		on administration of grant allocates. (tee. (FY 2023 allocation year)	ations and staff	ing of the Trans	port	System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
			FY 21-26 Totals	\$194,369	\$22,246	\$0	\$216,615		
		_				_			
		E	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171	Admini	stration of the regional TSMO	Transportation					
MTIP ID	71126		n administration of grant allocates. (FY 2024 allocation year)	ations and staffi	ing of the Trans	sport	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 21-26 Totals			FY 21-26 Totals	\$200,200	\$22,914	\$0	\$223,114		
		•							
Estima			stimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114		

LEAD AGENCY		Metr	Metro							
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22166 Regional Transportation System Management & Operations (TSMO) p					program. (FY	Transportation				
MTIP ID	71115	2022 al	location year)				System Management			
RTP ID	12024						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972			
FY 21-26 Totals				\$1,667,158	\$190,814	\$0	\$1,857,972			
	-	E	Stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972			

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LEAD /	AGENCY	Metr	0	Metro						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22167	Region	al Transportation System Mana	agement & Ope	rations (TSMO)	program. (FY	Transportation			
MTIP ID	71116	2023 al	location year)				System			
RTP ID							Management Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711			
			FY 21-26 Totals	\$1,717,173	\$196,538	\$0	\$1,913,711			
	_	Е	Stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711			

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	Region	al Transportation System Mana	gement & Ope	rations progran	n. (FY 2024	Transportation		
MTIP ID	71117	allocati	on year)				System Management		
RTP ID	12024						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals			\$1,768,688	\$202,434	\$0	\$1,971,122			
		Е	stimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122		

LEAD	AGENCY	Metro							
PROJEC	CT NAME	Willam	Willamette Greenway Trail: Columbia Blvd Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		ct a bicycle and pedestrian bri	_			Trail		
MTIP ID	70774		n of the Willamette Greenway termini in Chimney Park to the	•					
RTP ID		south Co	lumbia Slough.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			FY 21-26 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381		
			Prior Years' Totals		\$51,350	\$0	\$500,000		
		Es					\$2,612,381		

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LEAD A	AGENCY	Milw	aukie						
PROJEC	CT NAME	Wash	Washington/Monroe: SE Oak St - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segr	ments D and E)	on	Active		
MTIP ID	71087		gton and Monroe from SE Oak nd then to Home Ave and on Ho		•	•	Transportation		
RTP ID	10099	east to	Linwood Ave						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2023	LOCAL	\$0	\$0	\$100,344	\$100,344		
Other		2023	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2025	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250			
	<u> </u>	_							
	Estimated Project Cost (YOE\$)				\$441,885	\$1,061,577	\$5,364,250		

LEAD A	AGENCY	Mult	Multnomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	and west	Roadway and		
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2022	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
		Е	Estimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

LEAD /	AGENCY	Multi	nomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	Strengt	then the Morrison and Belmon	t Viaducts on th	e east side of the	ne Willamette	Roadway and		
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
						•	·		
		Е	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

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LEAD A	AGENCY	Multi	nomah County						
PROJEC	T NAME	Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137	Comple	ete project development activit	ies including de	sign and engine	eering to	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399	_	rtation network	0.	J				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
FY 21-26 Totals				\$1,275,985	\$146,042	\$0	\$1,422,027		
			Estimated Project Cost (YOE\$) \$1,275,985 \$146,042 \$0			\$1,422,027			

	AGENCY		nomah County	1 5 1 /84 1				
	CT NAME	SW 25	7th Dr at Sturges Dr/Cherry Pa		mah County)			
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21623		reen painted bike boxes at the				Roadway and	
MTIP ID	71177	-	Park Road to the intersection o for vulnerable road users.	r SW 257th Driv	e to increase sa	arety and	bridge	
RTP ID	11684							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080	
Constructio	n	2022	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789	
			FY 21-26 Totals	\$44,145	\$3,724	\$0	\$47,869	
		Es	stimated Project Cost (YOE\$)	\$44,145	\$3,724	\$0	\$47,869	

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	Adva	Advanced Traffic Controller (ATC): OR99E & Tualatin Valley Hwy					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22483		se Advanced Transportation Co	•		·	Transportation	
MTIP ID	71249	convert	ing the existing traffic signal tin	ning atvarious l	ocations in Reg	ion 1	System Management	
RTP ID	11104						Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920	
			FY 21-26 Totals	\$239,507	\$27,413	\$0	\$266,920	
		E	Stimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920	

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LEAD	AGENCY	ODOT	Г						
PROJEC	CT NAME	Centra	Central Systemic Signals and Illumination (ODOT)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various			cation; and	bridge		
RTP ID	12095			,	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$59,580	\$5,026	\$1,594	\$66,200		
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320		
Constructio	n	2022	AC-HSIP (92.22%)	\$3,308,624	\$279,127	\$0	\$3,587,751		
FY 21-26 Totals			FY 21-26 Totals	\$3,368,204	\$284,153	\$38,914	\$3,691,271		
Prior Years' Totals			\$1,301,660	\$109,813	\$34,816	\$1,446,289			
			stimated Project Cost (YOE\$)	\$4,669,864	\$393,966	\$73,730	\$5,137,560		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	City o	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	, , , , , , , , , , , , , , , , , , , ,				_		Roadway and		
MTIP ID	70943	median improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000		
Constructio	n	2022	ACP0 (92.22%)	\$9,222	\$778	\$0	\$10,000		
Constructio	n	2022	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200		
			FY 21-26 Totals	\$1,105,903	\$93,297	\$0	\$1,199,200		
			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$124,168	\$0	\$1,596,000		

	AGENCY	ODOT								
PROJEC	CT NAME	Columbi	Columbia Bottomlands Mitigation/Conservation							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22075	Develop a	a long term mitigation/conse	rvation bank in	the Lower Will	amette	Other			
MTIP ID	71150		d that generates credits for a fundangered Species Act (ES.	•		y the greatest				
RTP ID				,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000			
			Prior Years' Totals	\$0	\$0	\$400,000	\$400,000			
		Esti	imated Project Cost (YOE\$)	\$0	\$0	\$2,950,000	\$2,950,000			

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	Corne	Cornelius Pass Hwy: US26 to US30 ITS Improvements						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22421		nelius Pass Hwy complete vario	•	•		Roadway and		
MTIP ID	71244	. •	e and install signing striping and such as cameras and variable r	•			bridge		
RTP ID	12095			0 0	·	,			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617		
Purchase rig	ght of way	2022	TA - STATE	\$132,278	\$15,140	\$0	\$147,418		
Other		2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623		
Construction 2024			TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342		
FY 21-26 Totals			\$4,193,082	\$479,918	\$0	\$4,673,000			
	Estimated Project Cost (YOE\$)				\$479,918	\$0	\$4,673,000		

LEAD A	AGENCY	ODOT								
PROJEC	CT NAME	Cornel	Cornelius Pass Road Arterial Corridor Management							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21500	Implem	ent a variety of ITS treatments	to enhance saf	ety and mobili	ty in rural and	Transportation			
MTIP ID	71078	suburba	n Washington County and Mu	Itnomah County	y (Cornelius Pas	ss Road from	System			
WITH 1D	71076	US 30 to	OR8 TV Highway) (ATCMTD cl	nild)			Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700			
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200			
FY 21-26 Totals			\$1,160,000	\$0	\$1,095,900	\$2,255,900				
			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100			
	<u> </u>	Es	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000			

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	East S	East Systemic Signals and Illumination (ODOT)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20339	Project	s at locations in east jurisdictio	ns of Portland.	Work may inclu	ıde	Roadway and		
MTIP ID	70953		ition; intersection work; bike/pgs; striping; medians; utility relo	•	, 0		bridge		
RTP ID	12095	(ARTS	, , ,	•	, .				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	HSIP (92.22)	\$2,370,123	\$199,952	\$50,000	\$2,620,075		
Constructio	n	2022	AC-HSIP (92.22%)	\$687,961	\$58,039	\$0	\$746,000		
			FY 21-26 Totals	\$3,058,084	\$257,991	\$50,000	\$3,366,075		
	<u> </u>		Prior Years' Totals	\$589,286	\$49,714	\$0	\$639,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,647,370	\$307,705	\$50,000	\$4,005,075		

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LEAD .	AGENCY	ODO	Γ						
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480		ements on northbound and so		•		Roadway and		
MTIP ID	71006		Work includes lane adjustment ation signing resurfacing and cu	-		•	bridge		
RTP ID					,				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000		
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117		
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117		
	·	·-	Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847		
	-	E	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964		

LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	I- 2 05: I-	I-Z05: I-ॼ -∄DR 213 Phase 1A							
Proj	ect IDs		Proje	ct Description			Project Type			
ODOT KEY						_	Roadway and			
MTIP ID	71251	_	roundabout at Iâ€ 2 05/OR43 alls stormwater improvemen				bridge			
RTP ID	11969		and wans stormwater improvements and various paving signage and landscaping							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000			
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000			
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000				
		Fst	timated Project Cost (YOE\$)	\$359,200,000	\$0	\$16,150,000	\$375,350,000			

LEAD A	AGENCY	ODOT	-						
PROJEC	CT NAME	I-5 Bri	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465		tnomah Blvd and Capital High		•	-	Roadway and		
MTIP ID	70998	_	Iriving surface replace or repail rrent safety standards. On Bar			_	bridge		
RTP ID	12092	parts.	•	_	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
FY 21-26 Totals				\$4,493,535	\$514,306	\$0	\$5,007,841		
Prior Years' Total			Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720		
			stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 O\	I-5 Over 26th Avenue Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486		e the bridge to ensure connect	, ,	•	0 ,	Roadway and		
MTIP ID	70977		vill evaluate the functions of that al project value.	ie project with t	ne objective of	ennancing	bridge		
RTP ID	12092		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632		
FY 21-26 Totals			\$26,793,259	\$2,260,373	\$0	\$29,053,632			
			Prior Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369		
		E	stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001		

	AGENCY	ODO		_	_				
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holladay St (BR#08583)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21219 On I-5 over NE Hassalo St and NE Hol				, ,			Roadway and		
MTIP ID	71043	structur	al overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2024	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
FY			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21799	1 -	o determine the construction r		ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
		E	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

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LEAD /	AGENCY	ODO ⁻	Γ							
PROJEC	T NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20411		e and replace asphalt surface t			•	Roadway and			
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 			rail on two	bridge			
RTP ID	12094			•	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425			
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278			
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703				
Prior Years' Tot			Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577			
		Е	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280			

LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-9: Interstate Bridge NB Electrical Components (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and	
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$20,000	\$20,000	
Preliminary	engineering	2022	HB2017	\$0	\$0	\$20,000	\$20,000	
Constructio	n	2022	LOCAL	\$0	\$0	\$230,000	\$230,000	
Constructio	n	2022	HB2017	\$0	\$0	\$230,000	\$230,000	
FY 21-26 Totals			\$0	\$0	\$500,000	\$500,000		
Estimated Project			stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000	

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Bearing Replacement (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22317		e the bearings to allow the brid	Roadway and					
MTIP ID	71233	01377A	. & 07333)				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000		
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000		
			FY 21-26 Totals	\$0	\$0	\$550,000	\$550,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	I-B: Interstate Bridges Control Equipment (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22315		e the control system equipmen		e bridges in ord	er to ensure	Roadway and		
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & U/333)			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
FY 21-26 T			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000		
	Estimated Project Cost (YOE\$)				\$0	\$1,000,000	\$1,000,000		

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	I-5: Marquam Bridge - Capitol Highway (2)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install '	Variable Advisory Speed (VAS) a	and truck warni	ng signs to imp	rove safety by	Transportation		
MTIP ID	71156	informi	ng drivers of expected downstr	eam conditions			System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495		
Purchase rig	ght of way	2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108		
Other		2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025		
Constructio	n	2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550		
FY 21-26 Totals			\$7,287,389	\$614,789	\$0	\$7,902,178			
	Estimated Project Cost (YOE\$)			\$7,287,389	\$614,789	\$0	\$7,902,178		

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LEAD AGENCY		ODOT						
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls						
Project IDs			Project Type					
ODOT KEY	20363		Rehabilitation and replacement of culverts to repair damage and prevent road Roadway and					
MTIP ID	71250	deterio	deterioration. bridge					
RTP ID	12093							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2022	AC-NHPP (92.22%)	\$823,156	\$69,444	\$0	\$892,600	
Preliminary engineering		2022	IM (L010)	\$237,374	\$20,026	\$0	\$257,400	
Construction		2022	AC-NHPP (92.22%)	\$2,314,095	\$195,225	\$0	\$2,509,320	
FY 21-26 Totals				\$3,374,625	\$284,695	\$0	\$3,659,320	
Estimated Project Cost (YOE\$)				\$3,374,625	\$284,695	\$0	\$3,659,320	

LEAD AGENCY		ODOT								
PROJECT NAME		I-84: Gorge Corridor-Community Engagement and Outreach								
Project IDs			Project Type							
ODOT KEY	22414		On I-84 involving multiple projects conduct public engagement and info strategy System/corridor							
MTIP ID	71245		development and implementation to inform community members travelers and planning tourists of planned improvements.							
RTP ID										
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	ACP0 (92.22%)	\$1,063,365	\$89,709	\$0	\$1,153,074			
FY 21-26 Totals				\$1,063,365	\$89,709	\$0	\$1,153,074			
Estimated Project Cost (YOE\$)				\$1,063,365	\$89,709	\$0	\$1,153,074			

LEAD AGENCY		ODOT							
PROJECT NAME		I-84: I-205 - Marine Drive							
Project IDs			Project Type						
ODOT KEY	20410		On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A #07044A #07043A & #13514F) (HB2017 Project)						
MTIP ID	70967	Project)							
RTP ID	12094								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2022	AC-NHPP (92.22%)	\$7,614,141	\$642,355	\$0	\$8,256,496		
Construction		2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006		
Construction		2022	NHPP (Z001)	\$3,749,418	\$429,138	\$0	\$4,178,556		
FY 21-26 Totals				\$11,623,781	\$1,101,277	\$0	\$12,725,058		
Prior Years' Totals			\$435,861	\$36,771	\$0	\$472,632			
Estimated Project Cost (YOE\$)				\$12,059,642	\$1,138,048	\$0	\$13,197,690		

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LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	NE Ai	NE Airport Way Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21496	ATCMT	D child project to deploy ITS in	frastructure alo	ng Airport Way	from 82nd	Transportation		
MTIP ID	71076		Riverside Parkway including upo nication etc.	date signal colle	ectors CCTV can	neras fiber	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
			FY 21-26 Totals	\$940,000	\$0	\$0	\$940,000		
Prior Years' Totals				\$260,000	\$0	\$0	\$260,000		
		Е	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21709		o determine the alignment and			_	Roadway and		
MTIP ID	71195	-	ment of the existing timber strunder strunder strunder strunder strunder support heav		osolete costly to	continuously	bridge		
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26			FY 21-26 Totals	\$448,650	\$51,350	\$0	\$500,000		
		E	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

LEAD /	AGENCY	ODO.	ODOT					
PROJEC	T NAME	OR14	1 (Hall Blvd): Scholls Ferry Rd -	Locust St				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19267		erton on OR141 from Scholls F	•	•	•	Pedestrian	
MTIP ID	70806		ct and complete ADA curb and atton poles relocate signal junc			•		
RTP ID	12095	improv	e access.			. •		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	AC-STBGS	\$3,162,982	\$362,017	\$0	\$3,524,999	
FY 21-26 Totals			\$3,162,982	\$362,017	\$0	\$3,524,999		
Prior Years'			Prior Years' Totals	\$2,126,338	\$243,369	\$0	\$2,369,707	
		E	stimated Project Cost (YOE\$)	\$5,289,320	\$605,386	\$0	\$5,894,706	

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LEAD	AGENCY	ODO.	Т							
PROJEC	PROJECT NAME		OR141/OR217 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22431		ous location on OR 141 (Hall Bl	•	d Ave in the Tig	ard area	Roadway and			
MTIP ID	71247	constru	ct ADA compliant curbs and ra	mps.			bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	AC-STBGS	\$851,830	\$97,496	\$0	\$949,326			
Purchase rig	ght of way	2022	AC-STBGS	\$299,730	\$34,305	\$0	\$334,035			
Constructio	n	2023	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297			
			FY 21-26 Totals	\$2,455,603	\$281,055	\$0	\$2,736,658			
		E	Estimated Project Cost (YOE\$)	\$2,455,603	\$281,055	\$0	\$2,736,658			

LEAD A	AGENCY	ODOT	Г						
PROJEC	CT NAME	OR212	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21495	The pro	oject will implement a variety o	f treatments to	improve safety	mobility and	Transportation		
MTIP ID	71075	reliabilit (ATCMT	ty along the congested industri D child)	al OR212/224 c	orridor in Clack	amas County	System Management		
RTP ID	11104]	,				Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 Totals				\$2,500,000	\$0	\$0	\$2,500,000		
Prior Years' Totals				\$300,000	\$0	\$0	\$300,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	TNAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster		•		Roadway and		
MTIP ID	71035	1	e ADA ramps address drainage ssings (HB2017 \$9.2 million ori	_	ace projection a	and enhance	bridge		
RTP ID	12092]		,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	AC-STBGS	\$11,663,379	\$1,334,926	\$0	\$12,998,305		
			FY 21-26 Totals	\$11,663,379	\$1,334,926	\$0	\$12,998,305		
			Prior Years' Totals	\$7,554,166	\$864,609	\$38,000	\$8,456,775		
		Е	stimated Project Cost (YOE\$)	\$19,217,545	\$2,199,535	\$38,000	\$21,455,080		

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LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607		de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and	
MTIP ID	71161	interse	ction to increase safety.				bridge	
RTP ID	11844							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463	
Purchase rig	ght of way	2022	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275	
Other		2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940		
	Estimated Project Cost (YOE\$				\$496,753	\$0	\$4,836,940	

LEAD	AGENCY	ODO:	T						
	CT NAME	OR213: I-205 - OR211							
	ect IDs	UNLL		t Description			Project Type		
ODOT KEY	21638	Improv	rements including signals reflect		ites advance in	tersection	Roadway and		
MTIP ID	71191	warnin	g signs flashing lights radar dete section of highway.	-			bridge		
RTP ID	12095		5 .						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2022	SFLP	\$0	\$0	\$15,090	\$15,090		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
FY 21-26 Totals				\$0	\$0	\$536,747	\$536,747		
Estimated Project Cost (YOE\$)				\$0	\$0	\$536,747	\$536,747		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR217 Southbound: OR10 to OR99W						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construc	_		-	Roadway and		
MTIP ID	70782	1.	ng a NB & SB 3rd through laneing. (Combines Key 21179 2047)	•			bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$21,194,979	\$2,425,860	\$0	\$23,620,839		
Constructio	n	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019		
Constructio	n	2021	AC-HB2017 (89.73%)	\$76,654,104	\$8,773,405	\$2,059,770	\$87,487,279		
FY 21-26 Tot			FY 21-26 Totals	\$97,849,083	\$11,199,265	\$4,027,789	\$113,076,137		
	Prior Years' Totals			\$19,781,195	\$2,019,823	\$3,846,158	\$25,647,176		
		Е	stimated Project Cost (YOE\$)	\$117,630,278	\$13,219,088	\$7,873,947	\$138,723,313		

LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	OR224 at SE Monroe St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	al that is outda	ted and interse	ction	Roadway and		
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828		
Preliminary	engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919		
Purchase rig	tht of way	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Constructio	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
Constructio	n	2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969		
FY 21-26 Totals		FY 21-26 Totals	\$5,063,727	\$494,190	\$0	\$5,557,917			
		Е	Stimated Project Cost (YOE\$)	\$5,063,727	\$494,190	\$0	\$5,557,917		

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LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	OR224: SE 17th Ave - Rainbow Campground							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21612		vements including signs stop ba	•	-	orized back	Roadway and		
MTIP ID	71166	piates a	and lighting to increase safety o	n this section o	r nignway.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635		
Purchase rig	ght of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382		
Other		2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731		
Constructio	n	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454		
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202			
		E	Estimated Project Cost (YOE\$)	\$1,720,089	\$145,113	\$0	\$1,865,202		

	AGENCY	ODO.								
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - SE Rusk Road							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21598	_	for a future pavement resurfac		epair cracking r	utting and	Roadway and			
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge			
RTP ID	12094									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734			
Purchase rig	ght of way	2022	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999			
FY 21-26 Totals			FY 21-26 Totals	\$2,348,892	\$268,841	\$0	\$2,617,733			
						<u> </u>				
		Е	stimated Project Cost (YOE\$)	\$2,348,892	\$268,841	\$0	\$2,617,733			

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LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR8 a	OR8 at 174th Ave Armco Ave Main St and A&B Row							
Proje	ect IDs		Project Description							
ODOT KEY	21608		nal rebuild and sidewalk install		Roadway and					
MTIP ID	71162	flashing	g lights at the other intersection	cations.	bridge					
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$452,448	\$51,785	\$0	\$504,233			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407			
Purchase rig	ght of way	2022	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119			
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668			
Other		2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260			
Other		2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Constructio	n	2023	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414			
Construction 2023 AC-HS		AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999				
FY 21-26 Totals			\$4,703,935	\$485,350	\$0	\$5,189,285				
		Е	Stimated Project Cost (YOE\$)	\$4,703,935	\$485,350	\$0	\$5,189,285			

LEAD	AGENCY	ODO	Γ						
PROJEC	PROJECT NAME		OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451		uct full signal upgrade with illur		•	-	Roadway and		
MTIP ID	70996	corner & Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd ir	the City of	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
FY 21-26 Totals				\$1,073,400	\$120,314	\$0	\$1,193,714		
			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
	_	E	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463		

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LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328	Improv	re safety and access to transit for	or pedestrians a	and cyclists alor	g OR-8. Work	Active			
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2022	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2022	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085			
			FY 21-26 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085			
	·		Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817			
		Е	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902			

LEAD AGENCY		ODO	Γ						
PROJEC	CT NAME	OR8 C	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116	Pilot pr	oject to construct curb ramps t	o meet complia	ance with the A	mericans with	Roadway and		
MTIP ID	71220	Disabilit	ties Act (ADA) standards. (PGB)				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
FY 21-26 Total:			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260		
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		E	stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR8: SE Brookwood Ave - OR217							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex		perate traffic co	ontrol and	Roadway and		
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	12013								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
FY 21-26 Tota		FY 21-26 Totals	\$3,523,843	\$403,321	\$0	\$3,927,164			
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

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LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758	Design	and construct streetscape safe	ty and operatio	nal improveme	ents	Roadway and			
MTIP ID	70757						bridge			
RTP ID	12043									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398			
Constructio	n	2022	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
FY 21-26 Totals				\$3,590,452	\$410,943	\$3,900,000	\$7,901,395			
Prior Years' Totals			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999			
		Е	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394			

LEAD AGENCY		ODO	Г							
PROJEC	CT NAME	OR8: 9	OR8: SW Short Ave - SW 110th Ave (Beaverton)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18794		upgrades to install larger signal		•	edestrian	Roadway and			
MTIP ID	70766	countdo	own signals and left turn phasir	ng where feasib	le		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	ACP0 (100%)	\$2,163,084	\$0	\$50,323	\$2,213,407			
FY 21-26 Totals				\$2,163,084	\$0	\$50,323	\$2,213,407			
			Prior Years' Totals	\$816,500	\$0	\$0	\$816,500			
		E	stimated Project Cost (YOE\$)	\$2,979,584	\$0	\$50,323	\$3,029,907			

LEAD /	AGENCY	ODO	Г						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	add protective	e screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY 21-26 Totals				\$3,663,863	\$419,346	\$0	\$4,083,209		
Prior Years' Totals			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
			stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

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LEAD /	AGENCY	ODO.	Τ					
PROJEC	T NAME	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20472	Design	for a future project to repaint t	the bridge. The	paint is require	d to protect	Roadway and	
MTIP ID	71000	this ste	el structure from corrosion.				bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000	
			FY 21-26 Totals	\$224,325	\$25,675	\$0	\$250,000	
		Е	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000	

LEAD AGENCY		ODO.	•						
PROJEC	CT NAME	OK99	OR99W (Barbur Blvd) at SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		it NB left turns from OR99W on	•		_	Roadway and		
MTIP ID	70991	, -	dle; Install EB right turn lane ar gaps and striping: Add/improv	_			bridge		
RTP ID	12095		edian gaps and striping; Add/improve signage; Install reflectorized backplates						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000		
FY 21-26 Totals			\$2,125,573	\$1,027	\$0	\$2,126,600			
Prior Years' Total			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100		
		Е	Stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700		

LEAD	AGENCY	ODO	ODOT								
PROJEC	CT NAME	OR99	OR99W: I-5 - McDonald St								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY 20435 Repave roadway; upgrade ADA ramp					•		Roadway and				
MTIP ID	70988	-	ement; pedestrian improvemer al upgrade at Johnson/Main.	its and address	drainage as ne	eded. Includes	bridge				
RTP ID	12095		, ,								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2022	AC-NHPP (89.73%)	\$10,990,655	\$1,257,930	\$0	\$12,248,585				
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$3,000,000	\$3,000,000				
FY 21-26 Totals				\$10,990,655	\$1,257,930	\$3,000,000	\$15,248,585				
Prior Years' Totals				\$7,832,749	\$896,493	\$82,641	\$8,811,883				
Estimated Project Cost (YOE\$)				\$18,823,404	\$2,154,423	\$3,082,641	\$24,060,468				

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LEAD .	AGENCY	ODO.	Т					
PROJEC	CT NAME	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21616		de signals replace or modify sign			hting and bike	Roadway and	
MTIP ID	71170	lane co	nflict markings to improve safe	ty on this sectio	n.		bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Constructio	n	2023	HSIP (92.22)	\$1,790,224	\$151,030	\$0	\$1,941,254	
FY 21-26 Totals			\$2,301,625	\$194,173	\$0	\$2,495,798		
	Estimated Project Cost (YOE			\$2,301,625	\$194,173	\$0	\$2,495,798	

LEAD /	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		Oregon Transportation Network - TriMet FFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22321		zed public transit capital fundir	_	•		Transit		
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	s and programs	to be determii	ned based on			
RTP ID			•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951			
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD A	AGENCY	ODOT							
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322	Urbaniz	ed public transit capital fundir	ng for Federal fi	scal year 2023.	Funds will be	Transit		
MTIP ID	71228		red to FTA for delivery. Project requirements.	s and programs	to be determin	ned based on			
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
		<u> </u>							
		Es	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

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LEAD A	AGENCY	ODO.	Т				
PROJEC	T NAME	Orego	on Transportation Network -团r	iMet FFY24			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22323		zed public transit capital fundir	-	•		
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	s and programs	to bedetermin	ed based on	
RTP ID			•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951
	_	E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD /	AGENCY	ODO.	Τ						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	_	Roadway and		
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	_	located in Clac	kamas Hood	bridge		
RTP ID	12095		•						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 T			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21611 Operational improvements as needed at various locations to improve traffic flow						Other			
MTIP ID	71165	_	oughout the ODOT Region 1 area located in Clackamas Hood River Multnomah I Washington Counties.						
RTP ID	12095		J						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155		
		E	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604	-	oing and replacement of raised		•	_	Roadway and		
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		_	ocated in	bridge		
RTP ID	12095			_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODOT	-						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	_	detection upgrades and replace	-			Transportation		
MTIP ID	71159	through	out the ODOT Region 1 area lo	cated in Clacka	mas Hood Rive	r Multnomah	System		
IVITIF ID	71133	and Wa	shington Counties.				Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
							_		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609		and replace damaged and obso		_		Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095			_			Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001		
		E	Estimated Project Cost (YOE\$) \$578,759 \$66,242 \$0			\$0	\$645,001		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603		e signal heads with Light Emitti	• , ,	_	• •	Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	-	ea located in Cl	ackamas	System Management		
RTP ID	12095		_				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
	<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

	LEAD AGENCY		ODOT						
PROJEC	CT NAME	Portland Metro and Surrounding Areas Variable Message Signs							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601		ement and installation of Varia			•	Transportation		
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		-	-	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084		
			FY 21-26 Totals	\$1,473,835	\$168,687	\$0	\$1,642,522		
		Е	stimated Project Cost (YOE\$)	\$1,473,835	\$168,687	\$0	\$1,642,522		

LEAD /	AGENCY	ODO ⁻	Т						
PROJEC	T NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contro	ol systems equi	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie				J	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
_		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

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LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		d pedestrian improvements at		•	• • • • • • • • • • • • • • • • • • • •	Active		
MTIP ID	71005	_	;hlin (OR-99E) and OR8 at Adair Ilks; tree trimming/removal; Al			•	Transportation		
RTP ID	12095	improve	ements.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
			FY 21-26 Totals	\$1,984,265	\$152,186	\$0	\$2,136,451		
		·-	Prior Years' Totals	\$1,272,442	\$64,158	\$0	\$1,336,600		
		Е	stimated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051		

LEAD /	AGENCY	ODOT	-						
PROJEC	CT NAME	Road	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414	Addres	s unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and		
MTIP ID	70970	HSIP Sat	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
FY 21-26 Totals			\$709,244	\$0	\$0	\$709,244			
		Е	stimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244		

LEAD .	AGENCY	ODO	Γ						
PROJEC	CT NAME	Seven	Seventies Neighborhood Greenway						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20333 Traffic calming and way-finding elem						•	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian			address a gap	Transportation		
RTP ID	12095		, .						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2022	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
FY 21-26 Totals			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
Prior Years' T			Prior Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875		
			stimated Project Cost (YOE\$)	\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

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LEAD /	AGENCY	ODO.	Γ							
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21178	On US2	26 (Powell Blvd) in SE Portland	widen from thre	ee to four lanes	(inclusive of a	Roadway and			
MTIP ID	71033		turn lane) with sidewalks and b Add enhanced pedestrian and		nes or other enh	nanced bike	bridge			
RTP ID			•	J						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000			
Constructio	n	2022	AC-HB2017 (89.73%)	\$54,555,840	\$6,244,160	\$0	\$60,800,000			
FY 21-26 Totals				\$57,247,740	\$6,552,260	\$0	\$63,800,000			
Prior Years' To			Prior Years' Totals	\$34,133,292	\$3,906,708	\$814,000	\$38,854,000			
Estimated Project Cost (YOE				\$91,381,032	\$10,458,968	\$814,000	\$102,654,000			

LEAD	AGENCY	ODO	Γ						
PROJEC	T NAME	US26/	US26/OR213 Curb Ramps						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		•		Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACPO - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Other		2022	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001		
FY 21-26 Totals			\$1,103,680	\$126,322	\$0	\$1,230,002			
Prior Years' Totals			\$336,488	\$38,513	\$0	\$375,001			
Es			stimated Project Cost (YOE\$)	\$1,440,168	\$164,835	\$0	\$1,605,003		

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 21597 Pavement resurfacing and bridge work to repair rutting and we				ng and wear in	order to keep	Roadway and			
MTIP ID	71152	this sect	ion of roadway safe for travel				bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY 21-26 Total			FY 21-26 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200		
E:			stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 87th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614		e signals and improve intersection	Roadway and					
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$22,626	\$22,626		
Purchase rig	ght of way	2022	SFLP	\$0	\$0	\$6,312	\$6,312		
Constructio	n	2022	SFLP	\$0	\$0	\$74,959	\$74,959		
			FY 21-26 Totals	\$0	\$0	\$103,897	\$103,897		
		E	Estimated Project Cost (YOE\$) \$0 \$0 \$			\$103,897	\$103,897		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	PROJECT NAME		US30 at Bridge Ave Ramps						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200		
I			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	US30:	US30: Bridal Veil Falls Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	_	deck strengthening repairs to c	• .		nforcement of	Roadway and		
MTIP ID	71246	the eml	pankment to extend the life of t	this 100 year ol	d structure.		bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193		
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
FY 21-26 Tota			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955		
		E	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

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LEAD .	AGENCY	ODO	Т							
PROJEC	CT NAME	US30	US30: NW Kittridge Ave - NW Bridge Ave							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20208		e roadway; upgrade ADA ramps		Roadway and					
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Wide	n and pave exis	ting bike	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000			
Constructio	n	2022	NHPP (Z001)	\$7,066,046	\$808,741	\$1,000,000	\$8,874,787			
			FY 21-26 Totals	\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
			Prior Years' Totals	\$2,369,695	\$271,222	\$0	\$2,640,917			
		E	Estimated Project Cost (YOE\$)	\$9,498,552	\$1,087,152	\$1,000,000	\$11,585,704			

LEAD AGENCY		ODO.	Γ					
PROJEC	CT NAME	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21613	0 0	e and signal improvements to in	ncrease the visil	oility of intersed	ctions and	Roadway and	
MTIP ID	71167	improve	e safety along this highway.				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967	
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093	
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944	
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130	
FY 21-26 Totals			\$468,601	\$39,533	\$0	\$508,134		
		E	stimated Project Cost (YOE\$)	\$468,601	\$39,533	\$0	\$508,134	

LEAD AGENCY		ODO.	Γ						
PROJEC	CT NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710		significant bridge footing erosic	on to protect th	e structure froi	m further	Roadway and		
MTIP ID	71196	damage	2.				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675			
Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377			
		E	stimated Project Cost (YOE\$)	\$4,369,002	\$500,050	\$0	\$4,869,052		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30:	US30: Watson Rd - NW Hoge Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21779	Repair	or replace culverts in poor con-	dition along thi	s corridor to en	sure to	Roadway and		
MTIP ID	71198	prevent	t further damage and possible o	collapse.			bridge		
RTP ID	12093								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$410,246	\$46,954	\$0	\$457,200		
Constructio	n	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
			FY 21-26 Totals	\$1,367,486	\$156,514	\$0	\$1,524,000		
		_							
Estimated			Stimated Project Cost (YOE\$)	\$1,367,486	\$156,514	\$0	\$1,524,000		

LEAD A	AGENCY	ODO:	Т					
PROJEC	CT NAME	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21704		s to prevent concrete fragment	_	_		Roadway and	
MTIP ID	71193	the stru	ck pavement repair to restore to curtion to the contract of th	ne traveling sur	face and exten	d the life of	bridge	
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400	
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382	
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255	
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037		
			Estimated Project Cost (YOE\$)	\$1,744,384	\$199,653	\$0	\$1,944,037	

LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	US30I	US30B: St. Johns (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21707		s of the columns and arched co				Roadway and		
MTIP ID	71194		event concrete fragments breaking off and falling from the structure. This bridge oject will increase safety for those below and extend the life of the structure.						
RTP ID	12092]	,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
FY			FY 21-26 Totals	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
	-		Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
		Е	stimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401		

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LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30E	US30BY Curb Ramps						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and		
MTIP ID	71248	compila	int curbs and ramps.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-STBGS	\$5,361,060	\$613,597	\$0	\$5,974,657		
Purchase rig	ght of way	2022	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273		
Constructio	n	2023	AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438		
FY 21-20			FY 21-26 Totals	\$15,454,529	\$1,768,839	\$0	\$17,223,368		
Estimated Project Cost (YOE\$)				\$15,454,529	\$1,768,839	\$0	\$17,223,368		

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	Washington County Safety Bike and Pedestrian Improvements						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21615		de street lighting signals signs st		Roadway and			
MTIP ID	71169	warning location	g system install bike lanes and f าร.	lashing lights to	increase safety	y at various	bridge	
RTP ID	12095							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818	
Purchase rig	tht of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875	
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741	
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681	
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087	
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172	
Constructio	n	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557	
FY 2:		FY 21-26 Totals	\$3,387,177	\$285,754	\$0	\$3,672,931		
		E	Estimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931	

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LEAD AGENCY		ODO.	Γ						
PROJEC	T NAME	West	West Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376		ation intersection work bike an	Roadway and					
MTIP ID	70958	_	ork signs warnings striping me ements at various locations (PG	•	ocation and oth	er safety	bridge		
RTP ID	12095]	·	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601		
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833		
FY 21-26 Totals			FY 21-26 Totals	\$5,836,081	\$492,353	\$0	\$6,328,434		
Prior Years' Totals				\$1,516,419	\$127,930	\$0	\$1,644,349		
Estimated Project Cost (YOE\$)				\$7,352,500	\$620,283	\$0	\$7,972,783		

LEAD /	AGENCY	ODO ⁻	Г						
PROJEC	CT NAME	Westside Corridor Multimodal Improvements Study							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22411	,	Sunset Highway) corridor study	•	•	viation transit	System/corridor		
MTIP ID	71242	freight	auto etc.) needs challenges and	Opportunities	in the corridor.		planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000		
FY 21-26 Totals			\$863,636	\$98,847	\$37,517	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000		

LEAD	AGENCY	Oreg	on City						
PROJEC	T NAME	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21619		rements including signals signs t		nd signal conne	ectivity	Roadway and		
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000		
FY 21-26 Total			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000		
				·					
		E	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000		

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LEAD /	AGENCY	Oreg	Oregon City							
PROJEC	T NAME	Willa	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22142		ete project development activit	•			Active			
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation			
RTP ID	10123		mandements between 15th 5th cet and namedatives							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028			
FY 21-26 Totals				\$673,000	\$77,028	\$0	\$750,028			
	<u> </u>	·				_				
	<u> </u>	E	Estimated Project Cost (YOE\$) \$673,000 \$77,028 \$0			\$750,028				

LEAD /	AGENCY	Port	of Portland						
PROJEC	T NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		oject consists of two approved	• , ,			Throughways		
MTIP ID	70007		7 miles of mixed-trail improve at 1 and includes 1900 ft runnin						
RTP ID	10408	(2010-1	3 RFFA Award)			·			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 21-26 Totals			FY 21-26 Totals	\$2,004,083	\$229,376	\$0	\$2,233,459		
			Prior Years' Totals	\$1,068,338	\$122,276	\$15,462	\$1,206,076		
		Е	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

LEAD /	AGENCY	Portla	Portland						
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens	•	_	•	Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	igwater	Transportation		
RTP ID	11193								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050		
Other		2022	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2022	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372		
FY 21-26 Tota			FY 21-26 Totals	\$1,241,500	\$142,095	\$2,985,827	\$4,369,422		
Prior Years' Totals			Prior Years' Totals	\$918,500	\$105,126	\$813,374	\$1,837,000		
			stimated Project Cost (YOE\$)	\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		

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LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	Centr	Central City in Motion						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy tha		ltimodal safety	projects and	Bike		
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372		
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445		
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817		
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681		
			stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	Centr	Central Systemic Signal and Illumination (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334		ation; intersection work; bike a		•		Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	striping; media	ans; utility reloc	cation; and	bridge		
RTP ID	12095		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150		
			FY 21-26 Totals	\$57,315	\$4,835	\$0	\$62,150		
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794		
		E	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944		

LEAD .	AGENCY	Portla	ınd						
PROJEC	CT NAME	City of	City of Portland Safety Project						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv		•	•	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator nprovements. (ARTS PGB)	s; striping; signi	ing; warnings a	nd other	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP	\$111,586	\$9,414	\$0	\$121,000		
Other		2023	HSIP	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2023	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350		
F			FY 21-26 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
Prior			Prior Years' Totals	\$1,239,806	\$104,594	\$0	\$1,344,400		
		E	stimated Project Cost (YOE\$)	\$6,719,841	\$566,909	\$0	\$7,286,750		

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LEAD A	AGENCY	Portla	Portland						
PROJEC	T NAME	I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332	Provide	e safe access across I-205 for bid	cyclists and ped	estrians by imp	roving local	Active		
MTIP ID	70947		orridors on the west side of I-2d destrian overcrossing.	05 and construc	cting an east-w	est bicycle	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	TA - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081		
			FY 21-26 Totals	\$1,682,468	\$192,566	\$752,947	\$2,627,981		
Prior Years' Totals				\$0	\$0	\$962,209	\$962,209		
	-	E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20814 Construct multi-modal improvements					•		Active		
MTIP ID	70884	and con	necting to the Jade District and vard)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2022	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792		
FY 21-26 Totals				\$1,961,550	\$224,508	\$3,290,884	\$5,476,942		
Prior Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22448	Purcha	se Advanced Transportation Co	ontrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tind.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
FY 21-26 Totals			FY 21-26 Totals	\$840,435	\$96,192	\$0	\$936,627		
		E	stimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22133		uct/Enhance existing bike lanes	_			Active	
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	rements to	Transportation	
RTP ID	11842							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000	
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		
	Estimated Project Cost (YOE\$)			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000	

LEAD .	AGENCY	Portla	and					
PROJEC	CT NAME	NE 122nd Ave Safety & Access: Beech - Wasco						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22134		uct new enhanced and marked	_	•		Active	
MTIP ID	71098		ento/ NE Brazee NE Broadway/ mah St. (Transit: ETC)	NE Hancock St	and NE Wasco	St/NE	Transportation	
RTP ID	11868							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$908,740	\$104,009	\$713,627	\$1,726,376	
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$713,627	\$4,664,624	
FY 21-26 Totals			\$4,543,700	\$520,046	\$1,427,254	\$6,491,000		
		E	stimated Project Cost (YOE\$)	\$4,543,700	\$520,046	\$1,427,254	\$6,491,000	

LEAD /	LEAD AGENCY		Portland						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		-	_	Roadway and		
MTIP ID	71054		safety to the traveling motorisd by HB2017.	t and to meet o	urrect safety st	andards as	bridge		
RTP ID			•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		Е	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

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LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that v		-	-	Roadway and		
MTIP ID	70778		ew right turn lane add sidewalk pia/Cully intersection plus inters	-	•	at the	bridge		
RTP ID	10336			•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2022	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
FY 21-26 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086			
	Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514		
Estimated Project Cost (YO				\$7,973,048	\$912,552	\$20,000	\$8,905,600		

	AGENCY CT NAME	Portl	and emont St: 102nd Ave - 122nd A	vo (Portland)			
	ect IDs	INE FI		t Description			Project Type
ODOT KEY	21631	Install	speed bumps to reduce vehicle	speeds to 30 M	IPH to improve	safety on this	Roadway and
MTIP ID	71185	section					bridge
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2022	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473
Constructio	n	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948
			FY 21-26 Totals	\$166,384	\$14,037	\$0	\$180,421
		Е	Estimated Project Cost (YOE\$)	\$166,384	\$14,037	\$0	\$180,421

LEAD /	AGENCY	Portla	and					
PROJEC	CT NAME	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20813		mprovements intersection red				Roadway and	
MTIP ID	70880		crossings on NE Halsey between the 82nd Ave. MAX sta		•	n 65th to	bridge	
RTP ID	11559							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181	
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2022	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739	
Constructio	n	2022	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280	
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,485,309	\$4,173,200		
	Prior Years' Totals				\$96,034	\$0	\$935,089	
Estimated Project Cost (YOE:				\$2,353,600	\$269,380	\$2,485,309	\$5,108,289	

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LEAD A	AGENCY	Portla	and					
PROJEC	CT NAME	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21626 Install pedestrian crossing isla				•		-	Roadway and	
MTIP ID	71180		owing pedestrians to cross one e pedestrian signals to increase			ne. Install	bridge	
RTP ID	11846		-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478	
Constructio	n	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394	
			FY 21-26 Totals	\$379,829	\$32,043	\$0	\$411,872	
		Е	stimated Project Cost (YOE\$)	\$379,829	\$32,043	\$0	\$411,872	

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	NE M	NE MLK Blvd Safety & Access to Transit: Cook⊞Highland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135	Constru	uct pedestrian crossing and inte	ersection chann	elization impro	vements on	Active		
MTIP ID	71090		Blvd at various locations betw pgrades at NE Fremont and NE			•	Transportation		
RTP ID	10302	at both	intersection						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000		
FY 21-26 Totals			\$2,623,000	\$300,214	\$1,799,786	\$4,723,000			
		E	stimated Project Cost (YOE\$)	\$2,623,000	\$300,214	\$1,799,786	\$4,723,000		

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	NW T	NW Thurman St Over Macleay Park						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20384	Paint tl	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960	_					bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
			Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		ete sidewalk projects at multipl			•	Pedestrian		
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564	transpo	ortation corridor		_				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
			FY 21-26 Totals	\$1,316,776	\$150,711	\$0	\$1,467,487		
			Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		Е	Estimated Project Cost (YOE\$) \$1,739,404 \$199,083 \$0				\$1,938,487		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17268		e east-west route for pedestria	•		with an off-	Trail	
MTIP ID	70005	street t	rail and relocate water line as p	art of project s	cope.			
RTP ID	10354							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616	
Constructio	n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001	
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611	
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228	
			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914	
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142	

LEAD	AGENCY	Portland	d						
PROJEC	CT NAME	SE Belmont St: 7th Ave - 34th Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21627 Install lighting at 21 intersections to improve visibility and safety.						Roadway and			
MTIP ID	71181						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$48,902	\$4,126	\$0	\$53,028		
Constructio	n	2023	HSIP (92.22)	\$214,467	\$18,093	\$0	\$232,560		
FY 21-26 Totals			\$263,369	\$22,219	\$0	\$285,588			
	Estimated Project Cost (YOE\$)				\$22,219	\$0	\$285,588		

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LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21629 Convert existing two-way left turn la				e to a raised mo	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-26 T			FY 21-26 Totals	\$2,393,927	\$201,960	\$0	\$2,595,887		
Estimated Project Cost (stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21635	Rebuild	d the traffic signal adding left tu	ırn capability ar	nd add lighting	to improve	Roadway and		
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
			FY 21-26 Totals	\$940,980	\$79,385	\$0	\$1,020,365		
		E	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DOT KEY 21622 Install rumble strips on this section of road to improve safety on this section					section	Roadway and		
MTIP ID	71176						bridge		
RTP ID	11860								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174		
Constructio	n	2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269		
FY 21-26			FY 21-26 Totals	\$157,183	\$13,260	\$0	\$170,443		
		Е	stimated Project Cost (YOE\$)	\$157,183	\$13,260	\$0	\$170,443		

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LEAD .	AGENCY	Portla	and				Portland							
PROJEC	CT NAME	SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)											
Proj	ect IDs		Projec	t Description			Project Type							
ODOT KEY	21634		eft turn lanes and upgrade the	signal with larg	ger heads and b	ackplates to	Roadway and							
MTIP ID	71188	improve	e safety at this intersection.				bridge							
RTP ID	12095													
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Preliminary	engineering	2022	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737							
Constructio	n	2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195							
			FY 21-26 Totals	\$901,849	\$76,083	\$0	\$977,932							
		Е	stimated Project Cost (YOE\$)	\$901,849	\$76,083	\$0	\$977,932							

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21620	Install 8	guardrail and reflective delinea	tors. Improve c	urve signage to	increase	Roadway and		
MTIP ID	71174	safety o	n this section.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883		
Constructio	n	2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057		
			FY 21-26 Totals	\$90,321	\$7,619	\$0	\$97,940		
		E	stimated Project Cost (YOE\$)	\$90,321	\$7,619	\$0	\$97,940		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21630 Convert existing two-way left turn lane to a raised median to impro					edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655			
	Estimated Project Cost (YOE\$)				\$109,594	\$0	\$1,408,655		

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LEAD .	AGENCY	Portl	and					
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22138		uct protected bike lanes protec	• .	•		Active	
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		•	Transportation	
RTP ID	10319							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000	
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000		
Estima			Estimated Project Cost (YOE\$)	\$5,332,000	\$610,271	\$589,729	\$6,532,000	

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary advanced and fina				Transportation		
MTIP ID	70653		s moving one (1) CCTV camera iber Optic cable along Barbur B			-	System Management		
RTP ID		just sou	ith of				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STP - Urban	\$449,242	\$51,418	\$0	\$500,660		
FY 21-26 Totals				\$449,242	\$51,418	\$0	\$500,660		
Prior Yea			Prior Years' Totals	\$80,757	\$9,243	\$0	\$90,000		
		E	stimated Project Cost (YOE\$)	\$529,999	\$60,661	\$0	\$590,660		

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	SW Sł	SW Shattuck Rd at OR10 (Portland)						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21633		traffic signal to increase visibi	Roadway and					
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at thi	s intersection.		bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
			FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751		
	Estimated Project Cost (YOE\$)				\$88,439	\$0	\$1,136,751		

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LEAD A	AGENCY	Portla	Portland						
PROJEC	CT NAME	West Burnside/NW 22nd Vicinity Pedestrian Signal							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21624 Install a pedestrian hybrid beacon to increase				ncrease pedest	rian crossing sa	fety.	Roadway and		
MTIP ID	71178						bridge		
RTP ID	10250								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630		
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251		
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881		
		<u>'</u>		·			·		
		E	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881		

LEAD /	AGENCY	Sherv	wood				
PROJEC	CT NAME	Ceda	Creek/Tonquin Trail: OR99W	- SW Pine St			
Project IDs			Projec	t Description			Project Type
ODOT KEY	18026	Constr	uct a multi-modal travel corrido	or within Sherw	ood between O	R99W and	Trail
MTIP ID	70480	SW Pine	e Street.				
RTP ID	10701						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199
FY 21-26 Totals			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199
			Prior Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819
		E	stimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018

LEAD /	AGENCY	SMA	SMART						
PROJEC	CT NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20869		s 5339 program supports the re						
MTIP ID	70899		nd related equipment and to co s schedule scheduling software						
RTP ID	12097	amenit	ies vehicle replacement			·			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$70,000	\$17,500	\$0	\$87,500		
FY 2			FY 21-26 Totals	\$70,000	\$17,500	\$0	\$87,500		
_		E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

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LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20870		rts replacement/rehab of buses						
MTIP ID	70900		facilities such as SMARTs sched es to bus stop amenities such as	•	•				
RTP ID	12097		replacement needs.		J	, , ,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$76,800	\$19,200	\$0	\$96,000		
			FY 21-26 Totals	\$76,800	\$19,200	\$0	\$96,000		
		[Estimated Project Cost (YOE\$)	\$76,800	\$19,200	\$0	\$96,000		

LEAD /	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2021						
Project IDs			Project Description					
ODOT KEY	20871	Bus an	d Bus Facility Upgrades	Transit				
MTIP ID	70901							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000	
FY 2			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000	
		Е	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000	

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22191	Bus an	d Bus Facility Upgrades	Transit					
MTIP ID	71139								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
FY 21-26 Totals			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD AGENCY		SMA	RT						
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22194	Bus an	d Bus Facility Upgrades	Transit					
MTIP ID	71140								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
FY 21-26 Tot			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000		
		<u>'</u>		·					
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2024						
Proje	Project IDs		Project	t Description			Project Type	
ODOT KEY	22197	Bus an	d Bus Facility Upgrades	Transit				
MTIP ID	71141							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000	
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000	
							_	
		Е	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000	

LEAD	AGENCY	SMAI	RT						
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20873	0873 Maintenance and Bus Fleet Replacement and Software							
MTIP ID	70903								
RTP ID	11109								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307	\$417,404	\$104,351	\$0	\$521,755		
FY 21-26 Totals			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755		
				·			·		
		Е	stimated Project Cost (YOE\$)	\$417,404	\$104,351	\$0	\$521,755		

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LEAD A	AGENCY	SMAI	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	Transit						
MTIP ID	70904									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	AGENCY	SMAI	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2022								
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme	Transit						
MTIP ID	71144									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2022	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAR	SMART Bus Purchase/PM/Amenities and Technology 2023							
Project IDs			Project Description							
ODOT KEY	22195	Mainte	Naintenance and Bus Fleet Replacement and Software							
MTIP ID	71145									
RTP ID										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448			
Estimated Project Cost (YOE\$)				\$298,758	\$74,690	\$0	\$373,448			

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LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2024							
Project IDs			Project Description							
ODOT KEY	22198	Mainte	Maintenance and Bus Fleet Replacement and Software							
MTIP ID	71146									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448			
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	Stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAR	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866		Provide ADA paratransit services to improve mobility for seniors and individuals							
MTIP ID	70896		with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc.							
RTP ID	11327		0							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2020)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20867		Provide ADA paratransit services to improve mobility for seniors and individuals							
MTIP ID	70897		with disabilities such as Dial A Ride services RideWise Travel Training operating chared ride service for disabled people maintaining ADA buses and vans etc.							
RTP ID	11327									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250			
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250			

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LEAD AGENCY		SMAI	RT							
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2021)							
Project IDs			Project Description							
ODOT KEY	20868	Service	Services and Facility Improvements for Elderly and Disabled Customers							
MTIP ID	70898									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	Stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMAR	Т							
PROJECT NAME		SMAR	SMART Senior and Disabled Program (2022)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22190	Services	Services and Facility Improvements for Elderly and Disabled Customers							
MTIP ID	71134									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		Es	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMAI	RT						
PROJECT NAME		SMART Senior and Disabled Program (2023)							
Project IDs			Project Type						
ODOT KEY	22193	Service	Services and Facility Improvements for Elderly and Disabled Customers						
MTIP ID	71135								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit	Transit		5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250		

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LEAD AGENCY		SMA	SMART							
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22196	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	71136									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327		oject will construct four section				Trail		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.			
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
FY 21-26 Totals			FY 21-26 Totals	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
			Prior Years' Totals	\$1,358,512	\$155,488	\$230,000	\$1,744,000		
		Е	stimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$2,819,023	\$7,724,000		

LEAD .	AGENCY	Tigar	d						
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20488 Construct a new single span bridge o				_			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	roaching the ra	illroad crossing	•	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000		
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890		
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890		
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
		Е	Estimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890		

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LEAD A	AGENCY	Tigar	d							
PROJEC	T NAME	Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22136		nent the Red Rock Trail alignme	•	•		Active			
MTIP ID	71100		54th Street (approximately 2 mi ents easement requirements de		•	•	Transportation			
RTP ID	12008		Siments casement requirements develop premiminary cost assessments.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000			
FY 21-26 Totals				\$314,055	\$35,945	\$0	\$350,000			
		E	stimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000			

LEAD /	AGENCY	TriMo	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Proje	ect IDs		Projec		Project Type				
ODOT KEY	20842	-	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
FY 21-26 Totals			\$2,506,749	\$286,909	\$0	\$2,793,658			
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658		

LEAD /	AGENCY	TriMe	t						
PROJEC	CT NAME	Divisio	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22489	Bus Rap	oid Transit includes buses shelt	ers real time in	formation trans	it signal	Transit		
MTIP ID	71252		transit priority transit access t nd reliability including ARPA fu						
RTP ID	11590	buses.	, , , , , , , , , , , , , , , , , , , ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
FY 21-26 Totals				\$12,963,076	\$0	\$0	\$12,963,076		
Estimated Project Cost (YOE\$)				\$12,963,076	\$0	\$0	\$12,963,076		

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LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	HCT a	HCT and Project Development Bond Payment (FFY 2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20834	HCT bo	nd payment for 2020. Amount	Transit					
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Tota				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
Estima			stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD /	LEAD AGENCY		et						
PROJEC	PROJECT NAME		HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22148		nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71121	adminis	stered by TriMet.						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 Totals			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
Estimated Project Cost (YO				\$21,830,000	\$2,498,541	\$0	\$24,328,541		

LEAD /	AGENCY	TriMet	t							
PROJEC	CT NAME	HCT an	HCT and Project Development Bond Payment (FFY 2023)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22149	Paymen	t to a high capacity transit (Ho	CT) and project	development b	ond	Transit			
MTIP ID	71122	administ	ered by TriMet.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Other		2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687			
			FY 21-26 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686			
		Es	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686			

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LEAD .	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2024)						
Proj	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22150	Payme	nt to a high capacity transit (Ho	CT) and project	development b	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 21-26 Totals	\$21,800,000	\$2,495,107	\$0	\$24,295,107		
	_	E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD /	AGENCY	TriMo	et						
PROJEC	T NAME	MAX	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beavertor	•			Transit		
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne						
RTP ID	10922	Gatewa	ny.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Constructio	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759		
Constructio	n	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739		
Constructio	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506		
FY 21-26 Tota			FY 21-26 Totals	\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928		
			Prior Years' Totals	\$0	\$0	\$10,499,072	\$10,499,072		
		Е	Stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000		

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22187		ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-26 Totals				\$20,464,288	\$16,157,559	\$0	\$36,621,847		
		E	stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

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LEAD A	LEAD AGENCY		et						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22329 Metro 2019 HIP fund exchange wit							Transit		
MTIP ID	71236		36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335	facility	maintenance expenses.	·					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032		
			Estimated Project Cost (YOE\$) \$3,305,682 \$378,350 \$0 \$3,68				\$3,684,032		

LEAD /	AGENCY	TriMe	t						
PROJEC	T NAME	Risk Ra	Risk Ranking and Data Validation for Grade Crossing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22357 Design a risk ranking evaluation tool for rail crossing safety improvements						Transit		
MTIP ID	71238	1	g upgrading cameras to docum light rail system.	ent risks and in	ncidents at grad	e crossings on			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506		
FY 21-26 Totals			\$825,506	\$206,377	\$43,623	\$1,075,506			
Estimated Project Cost (YOE\$)				\$825,506	\$206,377	\$43,623	\$1,075,506		

LEAD /	LEAD AGENCY		et						
PROJEC	CT NAME	Trans	Transit Urban General Public 20-22 TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22363		0, 0	funding program will fund diesel to electric bus conversions for TriMet					
MTIP ID	71232	to help	ensure the fleet is maintained	in good condition	on				
RTP ID	10928								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 T			FY 21-26 Totals	\$1,564,939	\$179,114	\$0	\$1,744,053		
		E	Estimated Project Cost (YOE\$)	\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20823	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70910								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435			
		<u>'</u>							
		E	Stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD /	LEAD AGENCY		et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70916							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500		
			stimated Project Cost (YOE\$)	\$25,333,200	\$6,333,300	\$0	\$31,666,500	

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
FY 21-26 T			FY 21-26 Totals	\$42,175,315	\$10,543,829	\$0	\$52,719,144		
		_				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$42,175,315	\$10,543,829	\$0	\$52,719,144		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71209								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830		
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830			
Estimated Project Cost (YOE\$)				\$25,839,864	\$6,459,966	\$0	\$32,299,830		

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LEAD AGENCY		TriMo	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71207							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526	
			FY 21-26 Totals	\$43,018,821	\$10,754,705	\$0	\$53,773,526	
							·	
		E	stimated Project Cost (YOE\$)	\$43,018,821	\$10,754,705	\$0	\$53,773,526	

LEAD AGENCY		TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22181	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71210							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828	
			FY 21-26 Totals	\$26,356,662	\$6,589,166	\$0	\$32,945,828	
Estimated			stimated Project Cost (YOE\$)	\$26,356,662	\$6,589,166	\$0	\$32,945,828	

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LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22179	Capita	Maintenance For Bus And Rail	1			Transit		
MTIP ID	71208								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
			FY 21-26 Totals	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
		E	Estimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD /	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71211							
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
			FY 21-26 Totals	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
		Е	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744	

LEAD	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20820	Bus Pu	rchase				Transit	
MTIP ID	70907							
RTP ID								
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376	
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376		
							·	
		-	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376	

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LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2022)						
Project IDs			Project	t Description			Project Type		
ODOT KEY	22174	Bus Pu	rchase	Transit					
MTIP ID	71203								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376		
Estimated Project Cost (YOE\$			Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD AGENCY		TriM	**						
PROJECT NAME		TriMe	TriMet Bus Purchase (2023)						
Project IDs			Project	t Description			Project Type		
ODOT KEY	22175	Bus Pu	rchase				Transit		
MTIP ID	71204								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2024)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase				Transit		
MTIP ID	71205								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals				\$3,433,101	\$858,275	\$0	\$4,291,376		
				·					
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	es And Facility Improvements In	Transit					
MTIP ID	70925								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26 Totals				\$1,350,863	\$337,716	\$0	\$1,688,579		
							·		
		E	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMet Elderly and Disabled Program (2022)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22183	Service	es And Facility Improvements In	Transit					
MTIP ID	71212								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350		
			FY 21-26 Totals	\$1,377,880	\$344,470	\$0	\$1,722,350		
		Е	stimated Project Cost (YOE\$)	\$1,377,880	\$344,470	\$0	\$1,722,350		

LEAD /	AGENCY	TriMo	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22184	Service	es And Facility Improvements In		Transit				
MTIP ID	71213								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
FY 21-26 Totals			\$1,405,437	\$351,359	\$0	\$1,756,796			
Estimated Project Cost (YOE\$)				\$1,405,437	\$351,359	\$0	\$1,756,796		

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LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22185	Service	s And Facility Improvements In	Transit						
MTIP ID	71214									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933			
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933			

LEAD /	AGENCY	TriMe	TriMet						
PROJEC	PROJECT NAME		TriMet Operator Safety & Rider Awareness						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22207		elop and disseminate education			•	Transit		
MTIP ID	71215		port potential risks to riders and operators and install digital displays at key ansit centers to share information on safety related topics.						
RTP ID	11016		and contains to an an annual and an analy, relation to phospi						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Totals				\$151,052	\$57,756	\$0	\$208,808		
Estimated Project Cost (YOE\$				\$151,052	\$57,756	\$0	\$208,808		

LEAD /	AGENCY	TriMe	et							
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21267		deral fund portion to the annua	Transit						
MTIP ID	71047		velopment (TOD) STP and Local funds exchange. The Metro STP supports Met's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
			FY 21-26 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120			
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			

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LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22328		: Oriented Development (TOD) រ	•			System/corridor			
MTIP ID	71231		B mile 10 station west extension of the existing MAX Red Line light rail project planning d the east portion of the same Red Line corridor.							
RTP ID	10855									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000			
FY 21-26 To				\$700,000	\$175,000	\$175,000	\$1,050,000			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000			

LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357	Constr	uct a 1.5-mile long 12-foot wide	e regional trail o	onsisting of pa	ving	Trail		
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame			nmental			
RTP ID	10811		,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
FY 21-26 Totals			\$3,693,212	\$422,705	\$827,115	\$4,943,032			
Prior Years' Totals			\$800,000	\$91,564	\$0	\$891,564			
		E	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD	AGENCY	Wash	nington County					
PROJEC	CT NAME		Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22128	Constr	uct sidewalk infills. Add enhanc	ed pedestrian c	rossing on SW	185th Ave	Active	
MTIP ID	71095		nplete design realignment of S\ new traffic signal (2022-24 RFFA	•	N 185th Ave in	tersection	Transportation	
RTP ID	10608		- ,	·				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125	
			FY 21-26 Totals	\$3,827,559	\$438,081	\$1,522,485	\$5,788,125	
	Estimated Project Cost (YOE\$)				\$438,081	\$1,522,485	\$5,788,125	

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LEAD AGENCY		Washington County								
PROJECT NAME		Basalt	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Project Type							
ODOT KEY	19358	Extend	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road							
MTIP ID	70789	and pro	nd provide access between I-5 and the Basalt Creek industrial area. bridge							
RTP ID	11470									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase right of way		2023	STBG-URBAN	\$2,805,879	\$321,145	\$873,976	\$4,001,000			
Construction		2026	Local (Wash Co)	\$28,173,000	\$0	\$0	\$28,173,000			
FY 21-26 Totals				\$30,978,879	\$321,145	\$873,976	\$32,174,000			
	·		Prior Years' Totals	\$2,757,000	\$315,551	\$0	\$3,072,551			
		Е	stimated Project Cost (YOE\$)	\$33,735,879	\$636,696	\$873,976	\$35,246,551			

LEAD AGENCY		Washington County								
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Project IDs			Project Description							
ODOT KEY	18311	Traffic	Traffic signal upgrades and communication infrastructure at the intersections of							
MTIP ID	70647		Ourham Rd and Upper Boones Ferry Rd from OR99W to I-B allowing integration System Management							
RTP ID		change	changes. Operations							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000			
			FY 21-26 Totals	\$206,938	\$23,685	\$719,377	\$950,000			
Prior Years' Totals				\$793,062	\$90,770	\$31,183	\$915,015			
		Е	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015			

LEAD AGENCY		Washington County							
PROJECT NAME		NW West Union Rd at Neakahnie Ave (Washington County)							
Project IDs			Project Type						
ODOT KEY	21632	Widen	Widen West Union at Neakahnie and install a left turn lane to allow through						
MTIP ID	71186		traffic to keep moving and give turning vehicle drivers more time to evaluate turns thereby improving safety at this location.						
RTP ID									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578		
Preliminary engineering		2022	HSIP (92.22)	\$142,773	\$12,045	\$0	\$154,818		
Construction		2023	HSIP (92.22)	\$854,763	\$72,111	\$0	\$926,874		
FY 21-26 Totals				\$998,991	\$84,279	\$0	\$1,083,270		
		E	stimated Project Cost (YOE\$)	\$998,991	\$84,279	\$0	\$1,083,270		

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LEAD AGENCY		Washington County								
PROJECT NAME		US26	US26 at Cornelius Pass Rd: Bike/Ped Xing							
Project IDs			Project Description							
ODOT KEY	22140		On US 26 just east of Cornelius Pass Rd IC complete pre NEPA project							
MTIP ID	71099	develop US26.	levelopment feasibility study for a future bike/ped bridge grade separation across Transportation JS26.							
RTP ID	11913									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000			
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000			

LEAD AGENCY		Washington County							
PROJECT NAME		Washington County Regional ATC Controller Project							
Project IDs			Project Description						
ODOT KEY	22407	Replac	Replace one hundred and sixty three (163) older model 170/2070 traffic signal						
MTIP ID	71241		controllers to the latest Advanced Traffic Controllers (ATC) and include local System software and central signal system upgrades. Management						
RTP ID	12074		Operations						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	AC-STBGU	\$896,682	\$102,629	\$0	\$999,311		
FY 21-26 Totals				\$896,682	\$102,629	\$0	\$999,311		
		E	stimated Project Cost (YOE\$)	\$896,682	\$102,629	\$0	\$999,311		

LEAD AGENCY		West	Linn						
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Project IDs			Project Type						
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. bridge						
MTIP ID	70882	Springs							
RTP ID	10127								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779		
Purchase rig	ght of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000		
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Construction		2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
FY 21-26 Totals				\$3,004,282	\$343,854	\$1,481,864	\$4,830,000		
		_	Prior Years' Totals	\$1,095,718	\$125,410	\$987,075	\$2,208,203		
	_	Е	stimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203		

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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