

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: August 3, 2022

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: August 2022 Administrative Modification Bundle #1 AM22-26-AUG1 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The August #1 FY 2022 Administrative Modification, Bundle #1 to the 2021-26 MTIP is under Metro amendment number AM22-26-AUG1. The August #1 2022 Admin Mod Bundle #1 contains 1project:

Key	Lead Agency	Name	Change
22317	ODOT	I-5: Interstate Bridges Bearing Replacement (Portland)	<u>ADVANCE PHASE:</u> The Administrative Modification advances the PE and Construction phases from FFY 2023 to FFY 2022 to meet obligation needs.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's August #1 2022 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Metro AM22-26-AUG1 August #1 2022 Administrative Modification Bundle 1

Key Number	22317	MTIP ID	71233	
Name:	I-5: Interstate Bridges Bearing Replacement (Portland)			
Lead Agency:	ODOT			
Changes:	Advance project phase to FFY 2022 for obligation needs			
Notes:				
AM Eligible:	Fund year changes within constrained years are allowable as admin mods			



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
ADVANCE PHASE
 Advance PE and Cons to FFY 2022
 for obligation

Lead Agency:	ODOT		Project Type:	O&M		ODOT Key:	22317
Project Name:		1	ODOT Type	Bridge		MTIP ID:	71233
I-5: Interstate Bridges Bearing Replacement (Portland)			Capacity Enhancing:	No		Status:	2
			Conformity Exempt:	Exempt		Comp Date	12/31/2025
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)			Performance Meas:	Bridge		RTP ID:	12092
			On State Hwy Sys:	I-5		RFFA ID:	N/A
			Mile Post Begin:	308.04		RFFA Cycle:	N/A
			Mile Post End:	308.72		UPWP:	No
Short Description: Replace the bearings to allow the bridge to function as it was designed (Bridge ID: 01377A & 07333)			Length:	0.68		UPWP Cycle:	N/A
			1st Year Program'd:	2021		Past Amend:	3
			Years Active:	2		OTC Approval:	No
			STIP Amend#:	TBD		MTIP Amend#:	AM22-26-AUG1
Detailed Description: In northern Portland on I-5 from MP 308.04 to MP 308.72, Replace the bearings to allow the bridge to function as it was designed (Bridge ID: 01377A & 07333) (OTC Approval August 2020) (Bid Let Date: 7/4/2022)							
STIP Description: Replace critical bearings to ensure proper functioning of the bridges.							

LAST Amendment or Admin Mod:Administrative - June 2022 - AM22-22-JUN2 - PHASE SLIP: The administrative modification slips both the PE and construction phases from FFY 2022 to FFY 2023

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
								\$ -
								\$ -
								\$ -
Note:							Federal Totals:	\$ -
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
State Funds								
HB2017	S070	2023		\$ 15,000				\$ -
HB2017	S070	2022		\$ 15,000				\$ 15,000
HB2017	S070	2023					\$ 260,000	\$ -
HB2017	S070	2022					\$ 260,000	\$ 260,000
								\$ -
							State Total:	\$ 275,000
Local Funds								
Local	WHS DT	2023		\$ 15,000				\$ -
Local	WHS DT	2022		\$ 15,000				\$ 15,000
Local	WHS DT	2023					\$ 260,000	\$ -
Local	WHS DT	2022					\$ 260,000	\$ 260,000
								\$ -
								\$ -
							Local Total	\$ 275,000
Phase Totals Before Amend:			\$ -	\$ 30,000	\$ -	\$ -	\$ 520,000	\$ 550,000
Phase Totals After Amend:			\$ -	\$ 30,000	\$ -	\$ -	\$ 520,000	\$ 550,000
Year Of Expenditure (YOE):								\$ 550,000
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Notes and Changes

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Reason for Modification and Summary of Changes plus Impacts:

The Administrative Modification advances the PE and Constructon phases from FFY 2023 to FFY 2022 to meet updated obligation needs.

> Support Materials: STIP Impacts Worksheet (CMR equivalent)

Other Review Areas:

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12092 - Bridge Rehabilitation & Repair

> RTP Dsscription: Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity.

> OTC or Metro approvals required: No

Is the project schedule advancing or slipping 1 FFY or more? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> NO If "Yes", please show current <i>and desired</i> FFY for phase, if no, just show current FFY in table							
ODOT Fund Code:* S070 & OTH0				Anticipated Fund Code: S070 & OTH0			
* Once the STIP is published, any changes to the project's obligation year, or the addition of a new project, ACPO fund code will be used as a placeholder.							
STIP Budget Change table: IMPORTANT!! Last column and bottom totals calculate automatically. If you enter a number in the desired total column for any phase, you must include the current STIP total for that phase in order for the math to work.							<input type="button" value="CLEAR TABLE"/>
AUTH'D	EXPENDED	PHASE	C-FFY	D-FFY	CURRENT STIP TOTAL	DESIRED TOTAL	NEED (+) / SURPLUS (-)
		PLANNING					
		PE	23	22	30000	30000	0
		ROW					
		UTILITIES					
		CONST	23	22	520000	520000	0
		OTHER					
		TOTALS			550000	550000	0