

# Memo



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

Date: August 11, 2022

To: Adriana Antelo  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: August 2022 Administrative Modification Bundle #2 AM22-27-AUG2 Approval Request to the 2021-26 MTIP

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Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The August #2 FY 2022 Administrative Modification, Bundle #2 to the 2021-26 MTIP is under Metro amendment number AM22-27-AUG2. The August #2 2022 Admin Mod Bundle #2 contains three projects:

Key	Lead Agency	Name	Change
22407	Washington County	Washington County Regional ATC Controller Project	<b><u>SFLP CONVERSION:</u></b> The Administrative Modification converts the 2019 TSMO awarded project with Metro STBG funds to ODOT approved State SFLP funds.
21128	ODOT	US30: Watson Rd - Hoge Ave	<b><u>ADD PHASE:</u></b> Add ROW phase with \$70k of local funds and slip Cons to FFY 2024
20812	Portland	Brentwood Darlington Bike/Ped Improvements	<b><u>COST INCREASE:</u></b> Add \$282,483 of local funds to ROW phase and advance ROW to FFY 2022. Correct UR to reflect early obligation in FFY 2022 as well.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review Metro's August #2 2022 MTIP Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 97232

**Metro AM22-27-AUG2 August #2 2022 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>22407</b>	<b>MTIP ID</b>	<b>71241</b>
<b>Name:</b>	<b>Washington County Regional ATC Controller Project</b>		
<b>Lead Agency:</b>	Washington County		
<b>Changes:</b>	Convert existing federal funds to approved SFLP state funding		
<b>Notes:</b>	SFLP Agreement # 73000-00003356		
<b>AM Eligible:</b>	Fund swaps within constrained years are eligible to complete as an administrative modification		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**SFLP CONVERSION**  
 Convert federal funds to approved  
 SFLP state funds

Lead Agency:	Washington County		Project Type:	Other		ODOT Key:	22407
Project Name:	Washington County Regional ATC Controller Project	1	ODOT Type	OP-ITS		MTIP ID:	71241
			Capacity Enhancing:	No		Status:	2
			Conformity Exempt:	Exempt		Comp Date	12/31/2026
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)				Performance Meas:	Safety		RTP ID:
Short Description: Replace one hundred and sixty three (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local software, and central signal system upgrades.		On State Hwy Sys:	No		RFFA ID:	N/A	
		Mile Post Begin:	N/A		RFFA Cycle:	N/A	
		Mile Post End:	N/A		UPWP:	No	
		Length:	N/A		UPWP Cycle:	N/A	
		1st Year Program'd:	2022		Past Amend:	2	
		Years Active:	1		OTC Approval:	No	
		STIP Amend#: 21-24-2474			MTIP Amend#: AM22-27-AUG2		
Detailed Description: This project will replace one hundred and sixty-three (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC). ATC Controllers are the latest national and state standards with more functionality and built-in performance software tools and will include local software, and central signal system upgrades (2019 Metro TSMO Award).							
STIP Description: Replace one hundred and sixty-three (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local software, and central signal system upgrades.							

LAST Amendment or Admin Mod: Administrative - October 2022 - AM22-02-OCT2 - Cost decreases for later SFLP conversion. Note: The 20% threshold is waived for this project.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (ITS)	Total
<b>Federal Funds</b>								
AC-STBGU	ACP0	2022		-			<del>\$ 896,682</del>	\$ -
							\$	-
							\$	-
Note:							<b>Federal Totals:</b>	<b>\$ -</b>
Fund Obligations Amount:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
Known Expenditures:								
EA End Date:								
<b>State Funds</b>								
SFLP	S060	2022					\$ 896,682	\$ 896,682
							\$	-
							<b>State Total:</b>	<b>\$ 896,682</b>
<b>Local Funds</b>								
Local	Match	2022					\$ 102,629	\$ 102,629
							\$	-
							\$	-
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ 999,311	\$ 999,311
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 999,311	\$ 999,311
Year Of Expenditure (YOE):							\$	999,311
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Traffic control devices and operating assistance other than signalization projects.

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification converts the TSMO awarded federal funds for the project to approved SFLP state funds.

> Support Materials: STIP Summary Report + STIP Impacts Worksheet (CMR equivalent), SFLP Agreement

> **Note: Correct RTP reference to be Key 12024 and not 12074.**

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12074 - Regional TSMO Corridors Priority Investments for 2018-2027

> Through the regional TSMO program, provide funding for operators to work together to deploy safe, integrated corridor management with advanced technology in regional mobility corridors including decision support systems, real-time traveler information on route choice and estimated travel time that uses a variety of data sensors, software and systems (e.g., smart mobility hubs, internet of things, connected and automated vehicles). This also includes deployment of innovative technology systems, automated corridor management, and other active traffic management strategies. > OTC or Metro approvals required: No - SFLP program approval required. A copy of

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	S060	SFLP - State Funded Local Program EFF USE OF LOCAL FED FUNDS		100.00%	999,311.00	0.00%	0.00	89.73%	896,681.76	10.27%	102,629.24
	<b>OT Totals</b>			<b>100.00%</b>	<b>999,311.00</b>		<b>0.00</b>		<b>896,681.76</b>		<b>102,629.24</b>
<b>Grand Totals</b>					<b>999,311.00</b>		<b>0.00</b>		<b>896,681.76</b>		<b>102,629.24</b>

Misc. Contracts and Agreements  
No. 73000-00003356

**LOCAL AGENCY AGREEMENT**  
**State Funded Local Project Program**

**Project Name:** Washington County Regional ATC Controller Project

THIS AGREEMENT is made and entered into by and between THE STATE OF OREGON, acting by and through its Department of Transportation, hereinafter referred to as "State" or "ODOT;" and **WASHINGTON COUNTY**, acting by and through its elected officials, hereinafter referred to as "Agency," both herein referred to individually or collectively as "Party" or "Parties."

## TERMS OF AGREEMENT

1. State and Agency agree to Agency delivering Washington County Regional ATC Controller Project hereinafter referred to as "Project." The Project includes replacing up to one hundred and thirty-five (135) older model 170/2070 traffic signal

Key No. 22407

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Envelope ID: F204E3F4-4BF1-4AEC-8454-8CBF516EAD3D

Agency/State  
Agreement No. 73000-00003356

controllers to the latest Advanced Traffic Controllers (ATC) and include local software, and central signal system upgrades. The Project location and approximate limits are shown in "Exhibit A," attached hereto and by this reference made a part hereof.

2. The total Project cost for the work to be performed under this Agreement is estimated at \$999,311.00, which is subject to change. Prior to exchanging funds, the federal share of the total Project cost is \$896,681.76.
  - a. Per the 1:1 fund exchange ratio of state dollars to federal dollars, Agency will exchange \$896,681.76 of federal dollars allocated for this Project for \$896,681.76 of state dollars.

**Metro AM22-27-AUG2 August #2 2022 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>21128</b>	<b>MTIP ID</b>	<b>71024</b>	
<b>Name:</b>	<b>US30: Watson Rd - Hoge Ave</b>			
<b>Lead Agency:</b>	ODOT			
<b>Changes:</b>	Add small ROW in FFY 2023 funded from approved IJJA funds, update PE fund type codes based on obligation conversions, and slip construction to FFY 2024. Cost increase is minor at 4%			
<b>Notes:</b>	IJJA funds are supporting the new ROW phase			
<b>AM Eligible:</b>	Adding a phase (not construction) and minor cost increases under 30% are eligible to occur as administrative modifications			



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**ADD PHASE**  
 Add ROW phase and slip Cons to  
 FFY 2024

Lead Agency: ODOT			Project Type:	Highway		ODOT Key:	21128
Project Name:		2	ODOT Type	Culvert		MTIP ID:	71024
US30: Watson Rd - Hoge Ave			Capacity Enhancing:	No		Status:	4
			Conformity Exempt:	Exempt		Comp Date	7/1/2027
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Performance Meas:	Safety		RTP ID:	12093
			On State Hwy Sys:	US30		RFFA ID:	N/A
			Mile Post Begin:	7.80		RFFA Cycle:	N/A
			Mile Post End:	18.37		UPWP:	No
			Length:	10.57		UPWP Cycle:	N/A
			1st Year Program'd:	2017		Past Amend:	2
			Years Active:	6		OTC Approval:	No
			STIP Amend#: 21-24-2475			MTIP Amend#: AM22-27-AUG2	
<b>Detailed Description:</b> On US30 between Hoge Ave in NW Portland to Watson Rd (outside of MPA) MP 7.80 to MP 18.37, repair or replace culverts in poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists (RTP ID 12093, Exempt = Yes 40 CFR 93.126, Table 2 Safety, Combines Key 21779 scope and funding)							
<b>STIP Description:</b> Repair or replace culverts in poor condition along this corridor to prevent further damage and possible collapse.							

LAST Amendment or Admin Mod: Administrative - Administrative -October 2021 - OC22-01-OCT - ADD AND COMBINE PROJECT: The formal amendment re-adds (migrates) Key 21128 into the 2021-26 MTIP and combines the scope and funding from Key 21779.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
<del>ADVCON</del>	<del>ACP0</del>	<del>2017</del>		<del>\$ 410,246</del>				\$ -
Redistribution	Z03E	2017		\$ 410,246				\$ 410,246
TFIA	M040	2017		\$ 175,871				\$ -
NHPP-IIJA	Y001	2023			\$ 62,811			\$ 62,811
<del>NHPP</del>	<del>Z001</del>	<del>2023</del>					<del>\$ 957,240</del>	\$ -
NHPP-IIJA	Y001	2024					\$ 957,240	\$ 957,240
Note: AC conversion code updated based on PE obligation details							<b>Federal Totals:</b>	<b>\$ 1,430,297</b>
TFIA = 2015 Fund Redistribution under M040,								
<b>Federal Obligation Amount:</b>				\$ 586,117				Federal Aid ID
<b>EA Number:</b>				PE002860				S092(061)
<b>Initial Obligation Date:</b>				9/11/2017				
<b>Known Expenditures:</b>				\$ 262,201				
<b>EA End Date:</b>				10/31/2027				
<b>State Funds</b>								
State	Match	2017		\$ 46,954			\$	46,954
State	Match	2017		\$ 20,129			\$	20,129
State	Match	2023			\$ 7,189		\$	7,189
<del>State</del>	<del>Match</del>	<del>2023</del>					<del>\$ 109,560</del>	\$ -
State	Match	2024					\$ 109,560	\$ 109,560
							<b>State Total:</b>	<b>\$ 183,832</b>
<b>Local Funds</b>								
							\$	-
							\$	-
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 653,200	<del>\$ -</del>	\$ -	\$ 1,066,800	<del>\$ 1,720,000</del>
Phase Totals After Amend:			\$ -	\$ 653,200	\$ 70,000	\$ -	\$ 1,066,800	\$ 1,790,000
Year Of Expenditure (YOE):							\$	1,790,000
Phase Change Amounts:			\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
Phase Change Percentages:			0.00%	0.00%	100.00%	0.00%	0.00%	4.07%

**Notes and Changes**

> Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

**Reason for Modification and Summary of Changes plus Impacts:**

The Administrative Modification adds a small ROW phase with IIJA funds for ROW requirements in FFY 2023, updates prior AC codes for conversion, and slips Cons to FFY 2024. Cost change percent is 4% and less than the 30% threshold.

> Support Materials: STIP Summary Report + STIP Impacts Worksheet (CMR equivalent)

**Other Review Areas:**

> Capacity enhancing: No

> Modeled project: No

> RTP Verification: Yes, ID 12093 - Culvert Replacement & Repair

> Repair and replacement of culverts that have or are in danger of failure, do not provide adequate drainage or are a habitat barrier to Threatened & Endangered species that do not add motor vehicle capacity.

> OTC or Metro approvals required: No. Added IIJA funding previously approved for various projects to help offset cost increases.

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	M040	FY15 REDISTRIBUTION OF FUNDS	Y	30.01%	196,000.00	89.73%	175,870.80	10.27%	20,129.20	0.00%	0.00
	Z03E	Redistribution certain auth FAST ext	Y	69.99%	457,200.00	89.73%	410,245.56	10.27%	46,954.44	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>653,200.00</b>		<b>586,116.36</b>		<b>67,083.64</b>		<b>0.00</b>
RW	Y001	National Highway Perf IIJA		100.00%	70,000.00	89.73%	62,811.00	10.27%	7,189.00	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>70,000.00</b>		<b>62,811.00</b>		<b>7,189.00</b>		<b>0.00</b>
CN	Y001	National Highway Perf IIJA		100.00%	1,066,800.00	89.73%	957,239.64	10.27%	109,560.36	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>1,066,800.00</b>		<b>957,239.64</b>		<b>109,560.36</b>		<b>0.00</b>
<b>Grand Totals</b>					<b>1,790,000.00</b>		<b>1,606,167.00</b>		<b>183,833.00</b>		<b>0.00</b>



**Metro AM22-27-AUG2 August #2 2022 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>20812</b>	<b>MTIP ID</b>	<b>70877</b>
<b>Name:</b>	<b>Brentwood Darlington Bike/Ped Improvements</b>		
<b>Lead Agency:</b>	Portland		
<b>Changes:</b>	Increase ROW phase cost by \$282.4k of local funds to cover revised phase estimate. Advance both ROW and UR to FFY 2022. UR advancement is a correction based on the actual obligation during FFY 2022.		
<b>Notes:</b>	TA-U s moved from Cons to ROW with local funds backfilling Cons to cover the difference.		
<b>AM Eligible:</b>	Minor cost increase less than 20%		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**COST INCREASE**  
 Increase ROW Phase & Advance  
 ROW & UR to FY 2022

<b>Lead Agency:</b>	<b>Portland</b>		<b>Project Type:</b>	Local Rd		<b>ODOT Key:</b>	<b>20812</b>
<b>Project Name:</b>		<b>3</b>	<b>ODOT Type</b>	BikePed		<b>MTIP ID:</b>	<b>70877</b>
<b>Brentwood Darlington Bike/Ped Improvements</b>			<b>Capacity Enhancing:</b>	No		<b>Status:</b>	<b>4</b>
			<b>Conformity Exempt:</b>	Exempt		<b>Comp Date</b>	<b>6/30/2027</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			<b>Performance Meas:</b>	Safety		<b>RTP ID:</b>	<del>11193</del> <b>11856</b>
<b>Short Description:</b>			<b>On State Hwy Sys:</b>	No		<b>RFFA ID:</b>	50289
Connect to parks, community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award)			<b>Mile Post Begin:</b>	N/A		<b>RFFA Cycle:</b>	2019-21
			<b>Mile Post End:</b>	N/A		<b>UPWP:</b>	No
			<b>Length:</b>	N/A		<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2019		<b>Past Amend:</b>	4
			<b>Years Active:</b>	4		<b>OTC Approval:</b>	No
			<b>STIP Amend#:</b>	TBD		<b>MTIP Amend#:</b>	<b>AM22-27-AUG2</b>
<b>Detailed Description:</b> Serving transit and schools, projects will provide connections to several parks, community gardens, and shopping. Sidewalks will fill gaps in the pedestrian network. Greenway will provide connections between major bikeways including the Springwater Corridor. (2019-21 RFFA Award)							
<b>STIP Description:</b> Construct sidewalk infill on SE Flavel St and SE Duke St, the main east-west collector streets in the neighborhood, to improve pedestrian accessibility and safety.							

LAST Amendment or Admin Mod: Administrative -December 2021 - AM22-07-DEC1 - Slip ROW phase with \$153,025 of TA-U plus match from FY 2022 to FY 2023. Slip Other/UR phase with \$44,865 of TA-U plus match/overmatch from FFY 2022 to FFY 2023. Slip Construction phase with \$1,043,610 of TA-U plus match/overmatch from FFY 2022 to FFY 2023.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
TA-U	Z301	2019		\$ 918,500				\$ 918,500
<del>TA-U</del>	<del>Y301</del>	<del>2023</del>			<del>\$ 153,025</del>			\$ -
TA-U	Y301	2022			\$ 528,090			\$ 528,090
<del>TA-U</del>	<del>M301</del>	<del>2023</del>				<del>\$ 44,865</del>		\$ -
TA-U	M301	2022				\$ 44,865		\$ 44,865
<del>TA-U</del>	<del>Y301</del>	<del>2023</del>					<del>\$ 1,043,610</del>	\$ -
TA-U	Y301	2023					\$ 668,545	\$ 668,545
								\$ -
Note: UR obligation year corrected							<b>Federal Totals:</b>	<b>\$ 2,160,000</b>
<b>Federal Obligations Amount:</b>				\$ 918,500		\$ 44,865		Federal Aid ID
<b>EA Number:</b>						U0000193		
<b>Initial Obligation Date:</b>						5/16/2022		
<b>Known Expenditures:</b>				\$ 915,883		\$ -		
<b>EA End Date:</b>						5/31/2025		
<b>State Funds</b>								
							\$	-
							\$	-
							<b>State Total:</b>	<b>\$ -</b>

Local Funds							
Local	Match	2019		\$ 105,126			\$ 105,126
Other	OTH0	2019		\$ 813,374			\$ 813,374
<del>Local</del>	<del>Match</del>	<del>2023</del>			<del>\$ 17,514</del>		\$ -
Local	Match	2022			\$ 60,443		\$ 60,443
<del>Other</del>	<del>OTH0</del>	<del>2023</del>			<del>\$ 135,511</del>		\$ -
<del>Local</del>	<del>Match</del>	<del>2023</del>				<del>\$ 5,135</del>	\$ -
Local	Match	2022			\$ 5,135		\$ 5,135
<del>Local</del>	<del>Match</del>	<del>2023</del>				<del>\$ 119,446</del>	\$ -
Local	Match	2023				\$ 76,518	\$ 76,518
<del>Other</del>	<del>OTH0</del>	<del>2023</del>				<del>\$ 2,850,316</del>	
Other	OTH0	2023				\$ 3,268,309	\$ 3,268,309
						Local Total	\$ 3,344,827
Phase Totals Before Amend:			\$ -	\$ 1,837,000	<del>\$ 306,050</del>	\$ 50,000	\$ 4,013,372
Phase Totals After Amend:			\$ -	\$ 1,837,000	\$ 588,533	\$ 50,000	\$ 4,013,372
Year Of Expenditure (YOE):							\$ 6,488,905
Phase Change Amounts:			\$ -	\$ -	\$ 282,483	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	92.30%	0.00%	0.00%
							4.55%

**Notes and Changes**

- > Exempt Status: The project is exempt from air quality and transportation demand modeling analysis per 40 CFR 93.126, Table 2 - Air Quality - Bicycle and pedestrian facilities.
- > Correct RTP ID reference to be 11856

**Reason for Modification and Summary of Changes plus Impacts:**

- The Administrative Modification adds \$282,482 of local funds to the ROW phase to address a revised increased cost estimate for the project.. ROW is advanced to FFY 2022 for EOY obligation. UR is corrected to reflect actual obligation year of FFY 2022
- > Support Materials: Project Change Request (PCR)

**Other Review Areas:**

- > Capacity enhancing: No
- > Modeled project: No
- > RTP Verification: Yes, ID 11856 - Brentwood-Darlington Safe Routes to School
- > Sidewalk infill behind existing curb on SE Duke St and SE Flavel St from 52nd Ave to 82nd Ave. Construct a neighborhood greenway on Knapp and Ogden from 52nd to 87th, with traffic calming and crossing improvements.
- > OTC or Metro approvals required: Yes. Metro review of ROW increase as the project is RFFA funded.

**PROJECT CHANGE REQUEST (PCR)****Project Budget Table**

*Actual expenditures should be entered in first column if available. The Budget Adj. (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Current Estimate' numbers for all phases (even if they are the same) in both columns.*

**Budget Change Comments:**

Expended	Phase	FFY*	Current STIP Total	Current Est. Total	Budget Adj. (+/-)
	Planning (PL)				\$0.00
	Preliminary Engineering (PE)	2019	\$1,837,000.00	\$1,837,000.00	\$0.00
	Right-of-Way (RW)	2022	\$306,050.00	\$588,533.00	(\$282,483.00)
	Utility Relocation (UR)	2022	\$50,000.00	\$50,000.00	\$0.00
	Construction (CN)	2023	\$4,013,372.00	\$4,013,372.00	\$0.00
	Other (OT)				\$0.00

*\*Federal Fiscal Year (FFY) is from Oct. 1 to Sept. 30 of each year. From Oct. 1 forward, the FFY is the following calendar year.*