

Old

**The Watershed Revegetation Program
1999/2000 Price List**

17-Sep-99

Monsanto Special

Per Acre

Riparian Restoration Prices

Smith Lake Peninsulas 2000

<u>Item</u>	<u>No.</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Price</u>
Site preparation cut		25 acres	323.40	8,085.00
Broadcast site preparation spray		25 acres	328.00	8,200.00
Native seed		1000 lbs	41.00	41,000.00
Native seed spreading		25 acres	114.80	2,870.00
Trees / Large Shrubs		30250 ea	0.44	13,394.70
Contract Tree Planting		30250 ea	0.41	12,402.50
Shrubs		9000 ea	0.61	5,461.20
Contract Shrub Planting		9000 ea	0.41	3,690.00
Tube/mesh materials		22250 ea	0.57	12,771.50
Tube/mesh installation		22250 plants	0.46	10,217.20
Spot spray '01		50 acres	294.00	14,700.00
Spot spray '02		25 acres	294.00	7,350.00
FY '03 - no treatment				
Spot spray '04		25 acres	294.00	7,350.00
TOTAL				147,492.10

seed collection & plant purchase

25 acres treated two times

<u>FY</u>	<u>FY Totals</u>	<u>BES</u>	<u>Metro</u>
'00	118,092.10	98,092.10	20,000.00
'01	14,700.00		14,700.00
'02	7,350.00		7,350.00
'03	0.00		0.00
'04	7,350.00		7,350.00
	147,492.10	98,092.10	49,400.00

Hybrid Method

Per Acre

Riparian Restoration Prices

Smith Lake Peninsulas 2000

<u>Item</u>	<u>No.</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Price</u>
Site preparation cut		25 acres	323.40	8,085.00
Site preparation spot spray		25 acres	328.00	8,200.00
Trees / Large Shrubs		30250 ea	0.44	13,394.70
Contract Tree Planting		30250 ea	0.41	12,402.50
Shrubs		9000 ea	0.61	5,461.20
Contract Shrub Planting		9000 ea	0.41	3,690.00
Mulch		25 acres	811.00	20,275.00
Tube/mesh materials		22250 ea	0.57	12,771.50
Tube/mesh installation		22250 plants	0.46	10,217.20
Spot-spray FY 01		25 acres	328.00	8,200.00
Mow FY 01		25 acres	420.00	10,500.00
Mow FY 02		25 acres	420.00	10,500.00
Mow FY 03		25 acres	420.00	10,500.00
Mow FY 04		25 acres	420.00	10,500.00
TOTAL				144,697.10

seed collection & plant purchase

<u>FY</u>	<u>FY Totals</u>	<u>BES</u>	<u>Metro</u>
'00	94,497.10	74,497.10	20,000.00
'01	18,700.00	3,700.00	15,000.00
'02	10,500.00		10,500.00
'03	10,500.00		10,500.00
'04	10,500.00		10,500.00
	144,697.10	78,197.10	66,500.00

Organic Method
Per Acre
Riparian Restoration Prices
Smith Lake Peninsulas 2000

<u>Item</u>	<u>No.</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Price</u>		<u>FY</u>	<u>Totals</u>	<u>BES</u>	<u>Metro</u>
Site preparation cut		20 acres	323.40	6,468.00					
Scalping	39250	spots	0.15	5,887.50					
Trees / Large Shrubs	30250	ea	0.44	13,394.70	seed collection & plant purchase				
Contract Tree Planting	30250	ea	0.41	12,402.50					
Shrubs	9000	ea	0.61	5,461.20					
Contract Shrub Planting	9000	ea	0.41	3,690.00					
Mulch		25 acres	811.00	20,275.00					
Tube/mesh materials	22250	ea	0.57	12,771.50					
Tube/mesh installation	22250	plants	0.46	10,217.20					
FY '00 mow		25 acres	420.00	10,500.00	maintenance within FY of installation	'00	101,067.60	81,067.60	20,000.00
FY '01 mow		50 acres	420.00	21,000.00	25 acres treated 2 times	'01	21,000.00	6,000.00	15,000.00
FY '02 mow		50 acres	420.00	21,000.00	25 acres treated 2 times	'02	21,000.00		21,000.00
FY '03 mow		25 acres	420.00	10,500.00		'03	10,500.00		10,500.00
FY '04 mow		25 acres	420.00	10,500.00		'04	10,500.00		10,500.00
TOTAL				164,067.60			164,067.60	87,067.60	77,000.00

The Watershed Revegetation Program								
1999/2000 Price List								
17-Sep-99								
Monsanto Special								
Per Acre								
Riparian Restoration Prices								
Smith Lake Peninsulas 2000								
Item	No.	Unit	Unit Price	Extended Price				
Site preparation cut		25acres	323.40	8,085.00				
Broadcast site preparation spray		25acres	328.00	8,200.00				
Native seed	1000	lbs	41.00	41,000.00				
Native seed spreading		25acres	114.80	2,870.00				
Trees / Large Shrubs	30250	seed	0.44	13,394.70	seed collection & plant purchase			
Contract Tree Planting	30250	seed	0.41	12,402.50				
Shrubs	9000	seed	0.61	5,461.20				
Contract Shrub Planting	9000	seed	0.41	3,690.00				
Tube/mesh materials	22250	seed	0.57	12,771.50				
Tube/mesh installation	22250	plants	0.46	10,217.20				
Spot spray '01	50	acres	294.00	14,700.00	5 acres treated two times			
Spot spray '02	25	acres	294.00	7,350.00				
FY '03 - no treatment								
Spot spray '04	25	acres	294.00	7,350.00				
		TOTAL		147,492.10				
					FY	Totals	BES	Metro
					00	118,092.10	98,092.10	20,000.00
					01	14,700.00		14,700.00
					02	7,350.00		7,350.00
					03	0.00		0.00
					04	7,350.00		7,350.00
						147,492.10	98,092.10	49,400.00
Hybrid Method								
Per Acre								
Riparian Restoration Prices								
Smith Lake Peninsulas 2000								
Item	No.	Unit	Unit Price	Extended Price				
Site preparation cut		25acres	323.40	8,085.00				
Site preparation spot spray		25acres	328.00	8,200.00				
Trees / Large Shrubs	30250	seed	0.44	13,394.70	seed collection & plant purchase			
Contract Tree Planting	30250	seed	0.41	12,402.50				
Shrubs	9000	seed	0.61	5,461.20				
Contract Shrub Planting	9000	seed	0.41	3,690.00				
Mulch	25	acres	811.00	20,275.00				
Tube/mesh materials	22250	seed	0.57	12,771.50				
Tube/mesh installation	22250	plants	0.46	10,217.20				
Spot-spray FY 01	25	acres	328.00	8,200.00				
Mow FY 01	25	acres	420.00	10,500.00				
Mow FY 02	25	acres	420.00	10,500.00				
Mow FY 03	25	acres	420.00	10,500.00				
Mow FY 04	25	acres	420.00	10,500.00				
		TOTAL		144,897.10				
					FY	Totals	BES	Metro
					00	94,497.10	74,497.10	20,000.00
					01	18,700.00	3,700.00	15,000.00
					02	10,500.00		10,500.00
					03	10,500.00		10,500.00
					04	10,500.00		10,500.00
						144,897.10	78,197.10	66,500.00
Organic Method								
Per Acre								
Riparian Restoration Prices								
Smith Lake Peninsulas 2000								
Item	No.	Unit	Unit Price	Extended Price				
Site preparation cut		20acres	323.40	6,468.00				
Scalping	39250	spots	0.15	5,887.50				
Trees / Large Shrubs	30250	seed	0.44	13,394.70	seed collection & plant purchase			
Contract Tree Planting	30250	seed	0.41	12,402.50				
Shrubs	9000	seed	0.61	5,461.20				
Contract Shrub Planting	9000	seed	0.41	3,690.00				
Mulch	25	acres	811.00	20,275.00				
Tube/mesh materials	22250	seed	0.57	12,771.50				
Tube/mesh installation	22250	plants	0.46	10,217.20				
FY 00 mow	25	acres	420.00	10,500.00	maintenance within FY of installation			
FY 01 mow	50	acres	420.00	21,000.00	5 acres treated 2 times			
FY 02 mow	50	acres	420.00	21,000.00	5 acres treated 2 times			
FY 03 mow	25	acres	420.00	10,500.00				
FY 04 mow	25	acres	420.00	10,500.00				
		TOTAL		164,067.80				
					FY	Totals	BES	Metro
					00	101,067.80	81,067.80	20,000.00
					01	21,000.00	8,000.00	15,000.00
					02	21,000.00		21,000.00
					03	10,500.00		10,500.00
					04	10,500.00		10,500.00
						164,067.80	87,067.80	77,000.00

The Watershed Revegetation Program
1999/2000 Price List

19-Jan-00

Per Acre
Riparian Restoration Prices
Smith Lake Peninsulas 2000

Monsanto-hybrid combo

COST WITH TUBES

Item	No.	Unit	Unit Price	Extended Price
Site preparation cut		25 acres	323.40	8,085.00
Broadcast site preparation spray		15 acres	328.00	4,920.00 ("Monsanto special")
Site preparation spot spray		10 acres	328.00	3,280.00 ("hybrid" method)
Native seed		600 lbs	41.00	24,600.00
Native seed spreading		15 acres	114.80	1,722.00
Trees / Large Shrubs	30250	ea	0.44	13,394.70 seed collection & plant purchase
Contract Tree Planting	30250	ea	0.41	12,402.50
Shrubs	9000	ea	0.61	5,461.20
Contract Shrub Planting	9000	ea	0.41	3,690.00
Spot spray '01	50	acres	250.00	12,500.00 25 acres treated two times
Spot spray '02	25	acres	250.00	6,250.00
FY '03 - no treatment				0.00
Spot spray '04	25	acres	294.00	7,350.00
TOTAL				103,655.40

FY	FY		
	Totals	BES	Metro
'00	77,555.40	60,555.40	17,000.00
'01	12,500.00		12,500.00
'02	6,250.00		6,250.00
'03	0.00		0.00
'04	7,350.00		7,350.00
	103,655.40	60,555.40	43,100.00

COST WITHOUT TUBES

Item	No.	Unit	Unit Price	Extended Price
Site preparation cut		25 acres	323.40	8,085.00
Broadcast site preparation spray		15 acres	328.00	4,920.00 ("Monsanto special")
Site preparation spot spray		10 acres	328.00	3,280.00 ("hybrid" method)
Native seed		600 lbs	41.00	24,600.00
Native seed spreading		15 acres	114.80	1,722.00
Trees / Large Shrubs	30250	ea	0.44	13,394.70 seed collection & plant purchase
Contract Tree Planting	30250	ea	0.41	12,402.50
Shrubs	9000	ea	0.61	5,461.20
Contract Shrub Planting	9000	ea	0.41	3,690.00
Tube/mesh materials	22250	ea	0.57	12,771.50 25 acres treated two times
Tube/mesh installation	22250	plants	0.46	10,217.20
Spot spray '01	50	acres	250.00	12,500.00
Spot spray '02	25	acres	250.00	6,250.00
FY '03 - no treatment				0.00

FY	FY		
	Totals	BES	Metro
'00	100,544.10	83,544.10	17,000.00
'01	12,500.00		12,500.00
'02	6,250.00		6,250.00
'03	0.00		0.00
'04	7,350.00		7,350.00
	126,644.10	83,544.10	43,100.00

Spot spray '04	25 acres	294.00	7,350.00
		TOTAL	126,644.10

Monsanto Special

Item	No.	Unit	Unit Price	Extended Price
Site preparation cut		25 acres	323.40	8,085.00
Broadcast site preparation spray		25 acres	328.00	8,200.00 ("Monsanto special")
Native seed		1000 lbs	41.00	41,000.00
Native seed spreading		25 acres	114.80	2,870.00
Trees / Large Shrubs		30250 ea	0.44	13,394.70 seed collection & plant purchase
Contract Tree Planting		30250 ea	0.41	12,402.50
Shrubs		9000 ea	0.61	5,461.20
Contract Shrub Planting		9000 ea	0.41	3,690.00
Tube/mesh materials		22250 ea	0.57	12,771.50 25 acres treated two times
Tube/mesh installation		22250 plants	0.46	10,217.20
Spot spray '01		50 acres	250.00	12,500.00
Spot spray '02		25 acres	250.00	6,250.00
FY '03 - no treatment				0.00
Spot spray '04		25 acres	294.00	7,350.00
		TOTAL		144,192.10

FY	Totals	BES	Metro
'00	118,092.10	101,092.10	17,000.00
'01	12,500.00		12,500.00
'02	6,250.00		6,250.00
'03	0.00		0.00
'04	7,350.00		7,350.00
	144,192.10	101,092.10	43,100.00

Hybrid Method

Per Acre

Riparian Restoration Prices
Smith Lake Peninsulas 2000

Item	No.	Unit	Unit Price	Extended Price
Site preparation cut		25 acres	323.40	8,085.00
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Shrubs		9000 ea	0.61	5,461.20
Contract Shrub Planting		9000 ea	0.41	3,690.00
Mulch		25 acres	811.00	20,275.00
Tube/mesh materials		22250 ea	0.57	12,771.50
Tube/mesh installation		22250 plants	0.46	10,217.20
Spot-spray FY 01		25 acres	328.00	8,200.00
Mow FY 01		25 acres	420.00	10,500.00
Mow FY 02		25 acres	420.00	10,500.00
Mow FY 03		25 acres	420.00	10,500.00
Mow FY 04		25 acres	420.00	10,500.00
		TOTAL		144,697.10

FY	Totals	BES	Metro
'00	94,497.10	77,497.10	17,000.00
'01	18,700.00	3,700.00	15,000.00
'02	10,500.00		10,500.00
'03	10,500.00		10,500.00
'04	10,500.00		10,500.00
	144,697.10	81,197.10	63,500.00

Organic Method
Per Acre
Riparian Restoration Prices
Smith Lake Peninsulas 2000

<u>Item</u>	<u>No.</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Extended Price</u>
Site preparation cut	20	acres	323.40	6,468.00
Scalping	39250	spots	0.15	5,887.50
Trees / Large Shrubs	30250	ea	0.44	13,394.70
Contract Tree Planting	30250	ea	0.41	12,402.50
Shrubs	9000	ea	0.61	5,461.20
Contract Shrub Planting	9000	ea	0.41	3,690.00
Mulch	25	acres	811.00	20,275.00
Tube/mesh materials	22250	ea	0.57	12,771.50
Tube/mesh installation	22250	plants	0.46	10,217.20
FY '00 mow	25	acres	420.00	10,500.00
FY '01 mow	50	acres	420.00	21,000.00
FY '02 mow	50	acres	420.00	21,000.00
FY '03 mow	25	acres	420.00	10,500.00
FY '04 mow	25	acres	420.00	10,500.00
			TOTAL	164,067.60

<u>FY</u>	<u>FY</u>		
	<u>Totals</u>	<u>BES</u>	<u>Metro</u>
'00	101,067.60	81,067.60	20,000.00
'01	21,000.00	6,000.00	15,000.00
'02	21,000.00		21,000.00
'03	10,500.00		10,500.00
'04	10,500.00		10,500.00
	164,067.60	87,067.60	77,000.00