

BEFORE THE METRO COUNCIL

AN ORDINANCE AMENDING THE FY 1994-95	)	ORDINANCE NO. 94-579
BUDGET AND APPROPRIATIONS	)	
SCHEDULE BY TRANSFERRING \$35,000	)	Introduced by Ed Washington,
FROM THE GENERAL FUND CONTINGENCY	)	Deputy Presiding Officer
TO MATERIALS AND SERVICES IN THE	)	
REGIONAL PARKS AND GREENSPACES	)	
DEPARTMENT AND RECOGNIZING A \$2,000	)	
GRANT FROM THE USDA SOIL	)	
CONSERVATION SERVICE FOR THE	)	
PURPOSE OF MATCHING FEDERAL	)	
FUNDING TO SUPPORT THE COLUMBIA	)	
SLOUGH ENVIROCORPS PROJECT; AND	)	
DECLARING AN EMERGENCY	)	

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations within the FY 1994-95 Budget; and

WHEREAS, ORS 294.326(2) allows the expenditure in the year of receipt of grants received in trust for specific purpose without a supplemental budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and

WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE METRO COUNCIL HEREBY ORDAINS;

1. That the FY 1994-95 Budget and Schedule of Appropriations are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance for the purpose of transferring \$35,000 from the General Fund Contingency to the Regional Parks and Expo Fund and recognizing a \$2,000 grant from the USDA Soil Conservation Service to provide match for federal funding and support the Columbia Slough Envirocorps Project.

2. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 27<sup>th</sup> day of October, 1994.

ATTEST:

  
Clerk of Council

  
Judy Wyers, Presiding Officer

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**Exhibit A  
Ordinance No. 94-579**

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>GENERAL FUND:General Expenses</b>							
<u>Interfund Transfers</u>							
581513	Trans. Indirect Costs to Bldg. Fund-Regional Center		303,807		0		303,807
581610	Trans. Indirect Costs to Support Srvs. Fund		519,495		0		519,495
581615	Trans. Indirect Costs to Risk Mgmt. Fund-Gen'l		3,244		0		3,244
581615	Trans. Indirect Costs to Risk Mgmt. Fund-Workers' Comp		6,008		0		6,008
583610	Trans.Direct Costs to Support Srvs. Fund		28,130		0		28,130
583615	Trans.Direct Costs to Risk Management Fund		15,758		0		15,758
	Excise Tax Transfers				0		
582140	Trans. Resources to Planning Fund		2,676,264		0		2,676,264
582513	Trans. Resources to Building Mgmt. Fund		55,984		0		55,984
582610	Trans. Resources to Support Srvs. Fund		0		0		0
582160	Trans. Resources to Reg. Parks/Expo Fund		509,335		35,000		544,335
582160	Trans. Resources to Reg. Parks/Expo Fund (contingency)		84,474		0		84,474
<b>Total Interfund Transfers</b>			<b>4,202,499</b>		<b>35,000</b>		<b>4,237,499</b>
<u>Contingency and Unappropriated Balance</u>							
599999	Contingency		550,575		(35,000)		515,575
599990	Unappropriated Fund Balance		200,000		0		200,000
<b>Total Contingency and Unappropriated Balance</b>			<b>750,575</b>		<b>(35,000)</b>		<b>715,575</b>
<b>TOTAL EXPENDITURES</b>		<b>13.50</b>	<b>6,664,018</b>	<b>0.00</b>	<b>0</b>	<b>13.50</b>	<b>6,664,018</b>

**Exhibit A**  
**Ordinance No. 94-579**

FISCAL YEAR 1993-94		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Regional Parks and Expo Fund Resources</b>							
<u>Resources</u>							
305000	Fund Balance - general (Intergov't Rev)		495,040		0		495,040
391010	Trans. of Resources from General Fund		84,474		0		84,474
<b>REGIONAL PARKS &amp; GREENSPACES</b>							
305000	Fund Balance - restricted		256,494		0		256,494
322000	Boat Ramp Use Permit		400		0		400
331110	Federal Grants-Operating-Direct						
	U.S. Fish & Wildlife Service (Years 1 & 2)		362,581		0		362,581
	U.S. Fish & Wildlife Service (Year 3)		218,000		0		218,000
	U.S. Fish & Wildlife Service (Year 4)		228,000		0		228,000
	USDA Soil Conservation Service		0		2,000		2,000
331120	Federal Grants-Operating-Indirect						
	NSF/Saturday Academy		14,346		0		14,346
	FHWA/CMAQ		20,340		0		20,340
331300	Federal Grants-Capital		10,000		0		10,000
334110	State Grants-Operating-Direct						
	Oregon State Parks		15,000		0		15,000
337210	Local Grants-Operating-Direct				0		
	City of Portland, IPA/EPA		27,500		0		27,500
	Local governments		26,500		0		26,500
	Bybee-Howell		15,000		0		15,000
338000	Local Gov't Shared Revenues-R.V. Registration Fees		271,000		0		271,000
338200	Local Gov't Shared Revenues-Marine Fuel Tax		135,000		0		135,000
339200	Intergovernmental Revenue (County transfer)		10,300		0		10,300
339200	Contract Services		465,979		0		465,979
341700	Cemetery Services		93,523		0		93,523
341710	Cemetery Sales		42,736		0		42,736
347100	Admissions		325,000		0		325,000
347120	Reservation Fees		100,244		0		100,244
347220	Rental-Buildings		50,000		0		50,000
347300	Food Service		5,850		0		5,850
347830	Contract Revenue		699,188		0		699,188
347900	Other Miscellaneous Revenue		20,900		0		20,900
347960	Boat Launch Fees		110,000		0		110,000
361100	Interest Earned		26,726		0		26,726
373500	Sale of Proprietary Assets		15,277		0		15,277
391010	Trans. of Resources from General Fund		509,335		35,000		544,335
393761	Trans. Direct Costs from Smith & Bybee Lakes Fund		25,429		0		25,429
39376X	Trans. Direct Costs from Regional Parks Trust Fund		3,960		0		3,960
<b>EXPO CENTER</b>							
305000	Fund Balance - restricted		243,000		0		243,000
347220	Rental-Buildings		518,620		0		518,620
347300	Food Service		443,560		0		443,560
347900	Other Miscellaneous Revenue		78,460		0		78,460
374000	Parking Fees		541,890		0		541,890
<b>TOTAL RESOURCES</b>			<b>6,509,652</b>		<b>37,000</b>		<b>6,546,652</b>

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FISCAL YEAR 1993-94		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Regional Parks and Greenspaces Department</b>							
<b>Total Personal Services</b>		<b>44.85</b>	<b>1,701,637</b>	<b>0.00</b>	<b>0</b>	<b>44.85</b>	<b>1,701,637</b>
<u>Materials &amp; Services</u>							
521100	Office Supplies		5,060		2,000		7,060
521110	Computer Software		7,835		0		7,835
521111	Computer Supplies		720		0		720
521210	Landscape Supplies		9,443		0		9,443
521220	Custodial Supplies		7,245		0		7,245
521240	Graphics/Reprographic Supplies		1,100		0		1,100
521250	Tableware Supplies		1,100		0		1,100
521260	Printing Supplies		735		0		735
521270	Animal Food		100		0		100
521290	Other Operating Supplies		16,931		0		16,931
521292	Small Tools		2,889		0		2,889
521293	Promotional Supplies		1,625		0		1,625
521310	Subscriptions		900		0		900
521320	Dues		475		0		475
521510	Maintenance & Repairs Supplies-Building		12,930		0		12,930
521520	Maintenance & Repairs Supplies-Grounds		28,733		0		28,733
521540	Maintenance & Repairs Supplies-Equipment		10,360		0		10,360
523100	Merchandise for Resale-Food		9,775		0		9,775
523200	Merchandise for Resale-Retail		2,750		0		2,750
524110	Accounting & Auditing Services		4,200		0		4,200
524190	Miscellaneous Professional Services		1,146,884		0		1,146,884
525110	Utilities-Electricity		26,795		0		26,795
525120	Utilities-Water & Sewer Charges		10,030		0		10,030
525140	Utilities-Heating Fuel		3,750		0		3,750
525150	Utilities-Sanitation Service		17,305		0		17,305
525190	Utilities-Other		2,000		0		2,000
525610	Maintenance & Repair Services-Building		825		0		825
525640	Maintenance & Repairs Services-Equipment		4,659		0		4,659
525710	Equipment Rental		30,933		0		30,933
525740	Capital Lease		2,750		0		2,750
526200	Ads & Legal Notices		11,125		0		11,125
526310	Printing Services		88,765		0		88,765
526320	Typesetting & Reprographics Services		6,100		0		6,100
526410	Telephone		8,152		0		8,152
526420	Postage		27,495		0		27,495
526440	Delivery Services		575		0		575
526500	Travel		3,850		0		3,850
526510	Mileage Reimbursement		1,675		0		1,675
526690	Concessions/Catering Contract		26,950		0		26,950
526700	Temporary Help Services		1,000		0		1,000
526800	Training, Tuition, Conferences		7,065		0		7,065
529910	Uniform Supply		6,950		0		6,950
528100	License, Permits, Payment to Agencies		216,915		35,000		251,915
526900	Miscellaneous Other Purchased Services		220		0		220
528310	Real Property Taxes		82,500		0		82,500
529500	Meetings		1,450		0		1,450
529835	External Promotion		29,188		0		29,188
<b>Total Materials &amp; Services</b>			<b>1,890,812</b>		<b>37,000</b>		<b>1,927,812</b>
<b>Total Capital Outlay</b>			<b>417,236</b>		<b>0</b>		<b>417,236</b>
<b>TOTAL EXPENDITURES</b>		<b>44.85</b>	<b>4,009,685</b>	<b>0.00</b>	<b>37,000</b>	<b>44.85</b>	<b>4,046,685</b>

**Exhibit A  
Ordinance No. 94-579**

FISCAL YEAR 1993-94		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
** For Information Only **							
<b>Regional Parks and Greenspaces Department (Administration)</b>							
<b>TOTAL EXPENDITURES</b>		<b>4.00</b>	<b>216,720</b>	<b>0</b>	<b>4.00</b>	<b>216,720</b>	
<b>Regional Parks and Greenspaces Department (Operations and Maintenance)</b>							
<b>TOTAL EXPENDITURES</b>		<b>32.35</b>	<b>1,696,067</b>	<b>0</b>	<b>32.35</b>	<b>1,696,067</b>	
<b>Regional Parks and Greenspaces Department (Planning and Capital Development)</b>							
<b>Total Personal Services</b>		<b>8.50</b>	<b>456,379</b>	<b>0.00</b>	<b>0</b>	<b>8.50</b>	<b>456,379</b>
<b>Materials &amp; Services</b>							
521100	Office Supplies		3,450		2,000		5,450
521110	Computer Software		2,585		0		2,585
521111	Computer Supplies		500		0		500
521210	Landscape Supplies		4,943		0		4,943
521240	Graphics/Reprographic Supplies		950		0		950
521250	Tableware Supplies		1,100		0		1,100
521260	Printing Supplies		550		0		550
521290	Other Operating Supplies		2,050		0		2,050
521292	Small Tools		500		0		500
521293	Promotional Supplies		1,625		0		1,625
521310	Subscriptions		900		0		900
521320	Dues		175		0		175
523100	Merchandise for Resale-Food		4,975		0		4,975
523200	Merchandise for Resale-Retail		2,750		0		2,750
524190	Miscellaneous Professional Services		1,039,714		0		1,039,714
525640	Maintenance & Repairs Services-Equipment		2,000		0		2,000
525710	Equipment Rental		19,883		0		19,883
525740	Capital Lease		2,750		0		2,750
526200	Ads & Legal Notices		10,100		0		10,100
526310	Printing Services		85,140		0		85,140
526320	Typesetting & Reprographics Services		6,100		0		6,100
526410	Telephone		2,500		0		2,500
526420	Postage		27,495		0		27,495
526440	Delivery Services		575		0		575
526500	Travel		3,850		0		3,850
526510	Mileage Reimbursement		1,675		0		1,675
526700	Temporary Help Services		1,000		0		1,000
526800	Training, Tuition, Conferences		2,500		0		2,500
529910	Uniform Supply		500		0		500
528100	License, Permits, Payment to Agencies		300		35,000		35,300
529500	Meetings		1,450		0		1,450
529835	External Promotion		29,188		0		29,188
<b>Total Materials &amp; Services</b>			<b>1,263,773</b>		<b>37,000</b>		<b>1,300,773</b>
<b>Total Capital Outlay</b>			<b>376,746</b>		<b>0</b>		<b>376,746</b>
<b>TOTAL EXPENDITURES</b>		<b>8.50</b>	<b>2,096,898</b>	<b>0.00</b>	<b>37,000</b>	<b>8.50</b>	<b>2,133,898</b>

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FISCAL YEAR 1993-94		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Expo Center</b>							
<b>TOTAL EXPENDITURES</b>		<b>11.70</b>	<b>1,410,794</b>	<b>0</b>	<b>11.70</b>	<b>1,410,794</b>	

**Regional Parks and Expo Fund General Expenses**

<u>Interfund Transfers</u>							
581610	Trans. Indirect Costs to Supp. Svcs. Fun		405,977		0		405,977
581615	Trans. Indirect Costs to Risk Mgmt Fund-Liability		76,392		0		76,392
581615	Trans. Indirect Costs to Risk Mgmt Fund-Worker Comp		14,467		0		14,467
581513	Trans. Indirect Costs to Bldg Mgmt Fund-Metro Center		0		0		0
581513	Trans. Indirect Costs to Bldg Mgmt Fund-Reg. Center		81,584		0		81,584
583751	Transfer Direct Costs to Metro ERC Admin. Fund		73,500		0		73,500
<b>Total Interfund Transfers</b>			<b>651,920</b>		<b>0</b>		<b>651,920</b>
<u>Contingency and Unappropriated Balance</u>							
599999	Contingency		383,999		0		383,999
599990	Unappropriated Balance		53,254		0		53,254
<b>Total Contingency and Unappropriated Balance</b>			<b>437,253</b>		<b>0</b>		<b>437,253</b>
<b>TOTAL EXPENDITURES</b>		<b>56.55</b>	<b>6,509,652</b>	<b>0.00</b>	<b>37,000</b>	<b>56.55</b>	<b>6,546,652</b>

## STAFF REPORT

### **CONSIDERATION OF ORDINANCE NO. 94-579, FOR THE PURPOSE OF AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE BY TRANSFERRING \$35,000 FROM THE GENERAL FUND CONTINGENCY TO MATERIALS AND SERVICES IN THE REGIONAL PARKS AND GREENSPACES DEPARTMENT AND RECOGNIZING A \$2,000 GRANT FROM THE USDA SOIL CONSERVATION SERVICE FOR THE PURPOSE OF MATCHING FEDERAL FUNDING TO SUPPORT THE COLUMBIA SLOUGH ENVIROCORPS PROJECT**

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Date: 4 October 1994

Presented by: Pat Lee

#### BACKGROUND AND ANALYSIS

The Columbia Slough EnviroCorps Project is an AmeriCorps™ program developed by Metro in partnership with Portland State University, the East Multnomah County Soil and Water Conservation District and the U.S. Department of Agriculture, Soil Conservation Service. EnviroCorps received a \$199,600 grant from the Corporation for National and Community Service to provide a service learning experience for 20 adults, 18 years of age and older, in conservation natural resource management within the urban environment of the Portland metropolitan area.

The EnviroCorps program involves two components: 1) projects involving 8 full-time AmeriCorps™ members and a team leader; and 2) projects involving 10 part-time AmeriCorps™ members and a team leader. Both components hold specific work objectives: natural resource restoration, enhancement of lands for public usage, and establishment of trail access and interpretive exhibits within the Columbia Slough watershed. In addition to specific work projects, members will be involved in education, training, and community activities including programs designed to involve high school aged youth in work experiences and educational activities relating to important natural resource protection and restoration projects throughout the urban area.

#### TOTAL ENVIROCORPS PROJECT BUDGET AND FUNDING

Total project budget is nearly \$280,000. The AmeriCorps™ Foundation has appropriated \$199,600 (hard cash). The District Conservationist for the State of Oregon has allocated an additional \$25,000 (hard cash) in discretionary federal funding toward the EnviroCorps project. Portland State University has committed \$14,720 (\$12,800 hard cash, \$1,920 soft match). Metro Parks and Greenspaces is able to commit approximately \$22,500 in existing resources as soft match. This is composed of .125 FTE Jim Morgan (Smith and Bybee Lakes Trust Fund), \$2,000 office supplies and services (US F&WS grant), and \$12,500 consultant and design services for the Whittaker School management plan (Multnomah County Natural Areas Fund). Metro Planning is able to commit approximately \$8,000 in existing resources as soft match (.125 FTE Rosemary Furfey - excise tax). An additional \$35,000 in hard cash match from non-federal Metro funds is necessary to initiate the EnviroCorps project. Local match is approximately 29% of total project cost with hard match approaching 17% of total project cost.



## COOPERATOR ROLES AND RESPONSIBILITIES

A Memorandum of Understanding among the U.S. Department of Agriculture Soil Conservation Service, the East Multnomah County Soil and Water Conservation District, Metro and Portland State University will be executed as an intergovernmental agreement to undertake the project. Attachment 1 to this staff report is a draft of the MOU/intergovernmental agreement. The USDA Soil Conservation Service is the federal agency through which all federal funding is channeled. The local fiscal agent is the East Multnomah County Soil and Water Conservation District. Metro and Portland State University will act as subcontractors to the Soil and Water Conservation District. Metro will be responsible for the selection, design and oversight of environmental restoration projects. Portland State University will be responsible for selection design and oversight of the educational and community-building aspects of the project.

A management team of representatives from the above agencies will oversee completion of the EnviroCorps Project.

### EnviroCorps Project Staffing

1.00 FTE EnviroCorps Project Coordinator - This individual will be hired by the Soil and Water Conservation District to oversee the project, but will be based at Metro's Regional Parks and Greenspaces Department at Metro Regional Center.

0.25 FTE EnviroCorps Administrative Assistant - This individual will be hired by the Soil and Water Conservation District and will be based at the SWCD offices.

0.25 FTE Environmental Programs Director - Existing staff from Metro's Regional Parks and Greenspaces and Planning Departments will assume this responsibility.

0.25 FTE Environmental Program Assistant - This individual will be hired by the Soil and Water Conservation District to assist the Environmental Programs Director, but will be based at Metro's Regional Parks and Greenspaces Department at Metro Regional Center.

0.40 FTE Educational Programs Director - Existing Portland State University staff will assume this responsibility.

0.50 FTE Educational Programs Assistant - Existing Portland State University staff will assume this responsibility.

2.00 FTE Work Crew Team Leaders - These will be hired by the Soil and Water Conservation District. These are primarily field based positions but they will report to a Regional Parks and Greenspaces facility to be determined.

8.00 FTE Full-Time Student Team Members - These will be hired by the Soil and Water Conservation District. They will report to a team leader at a Regional Parks and Greenspaces facility, or another facility to be determined.

5.00 FTE Ten (Part-Time) Student Team Members - These will be hired by the Soil and Water Conservation District. They will report to a team leader at a Regional Parks and Greenspaces facility, or another facility to be determined.

### EnviroCorps Funding Responsibilities

Attachment A to the M O U/intergovernmental agreement outlines a budget for the EnviroCorps project, excluding the \$159,380 dedicated to student stipends per the terms of the grant award.

In summary:

- \$159,380 of the AmeriCorps™ grant award is dedicated to compensation for student team members, team leaders, personal services benefits.
- \$40,220 of the AmeriCorps™ funding is to be allocated for direct support to team members, including training.
- SCS funding partially supports the Educational Programs Director, the EnviroCorps Administrative Assistant, the Environmental Programs Assistant, and some materials and services.
- Metro funding supports the EnviroCorps Project Coordinator, the Environmental Programs Director, and some materials and services.
- PSU funding partially supports the Education Programs Director and the Education Programs Assistant.

### BENEFITS TO METRO

Metro has been involved in efforts to restore the Columbia Slough over the last several years. Specific areas of interest have included the Fairview Creek Watershed (headwaters of the Slough), the old Whittaker School vicinity, and the St. Johns Landfill/Smith and Bybee Lakes vicinity. Several Greenspaces restoration grants, environmental education grants, and GreenCity Data teams have focused efforts along the Slough. The EnviroCorps project will reinforce and expand Metro's commitment to restoration of the Slough and education of the community about its value and Metro's leadership in restoring the Slough. The EnviroCorps members will provide the following:

- labor necessary to complete Slough restoration projects at Whittaker School, Smith and Bybee Lakes and other areas;
- assistance in projects designed to improve water quality in the Slough;
- personal educational and job training to local school students;
- role models to disadvantaged youth in their commitment to community service;
- information to local communities regarding the importance of urban greenspaces and Metro's leadership in their protection and enhancement.

### BUDGET IMPACT

Ordinance No. 94-579 requests a \$35,000 transfer from General Fund Contingency to the Regional Parks and Expo Fund to provide revenue to support an EnviroCorps Project Coordinator position hired by the East Multnomah County Soil and Water Conservation District. A corresponding expenditure in the materials and services major object code for the Planning and Capital Development Division would need to be authorized.

The position would be filled on a temporary basis from October 1, 1994 to September 30, 1995 to coincide with the term of the AmeriCorps™ grant which is based on the federal fiscal cycle.

The Regional Parks and Greenspaces Department alerted the Council Finance Committee of the prospect for the EnviroCorps grant award, including hard match requirement, at the June 22, 1994 Committee meeting. Attachment 2 to this staff report is the June 22, 1994 correspondence from Charlie Ciecko, Director of Regional Parks and Greenspaces, presented to the Committee at the meeting. District 11 Councilor Ed Washington was personally involved in the final negotiations with the Soil Conservation Service that led to the proposal before you today. An update on the EnviroCorps grant and pending budget amendment was also presented to the Council Finance Committee on September 28, 1994.

Ordinance No. 94-579 would also recognize \$2,000 in new federal revenue in the Regional Parks and Expo Fund from the USDA Soil Conservation Service. The corresponding expenditure authorization would be \$2,000 in materials and services in the Planning and Capital Development Division for Metro FY 1994-95.

It is expected that a second grant request to continue the EnviroCorps project for another year would be submitted to the AmeriCorps™ foundation prior to June 30, 1995.

### EXECUTIVE OFFICER RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 94-579.

MEMORANDUM OF UNDERSTANDING  
between  
EAST MULTNOMAH SOIL & WATER CONSERVATION DISTRICT  
and  
USDA, SOIL CONSERVATION SERVICE  
and  
PORTLAND STATE UNIVERSITY  
and  
METRO

Relative to: Joint funding and program support for the EnviroCorps program.

This agreement is by and between the United States Department of Agriculture, Soil Conservation Service (hereafter referred to as the Service), the East Multnomah Soil and Water Conservation District (hereafter referred to as the District), Portland State University (hereafter referred to as the University) and Metro.

**Purpose:**

The Service, the District, the University and Metro have the common objective in the development and implementation of programs which foster community service and the practices of good conservation of our natural resources. Toward that end, each of the parties to this agreement have commonly agreed to participate in the EnviroCorps program which is to provide service learning opportunities for 20 adults in the Portland Metropolitan Area as part of the national AmeriCorps program. Each of the parties to this agreement has interest in and contribution to this local effort. This agreement solidifies the terms by which each of the parties will cooperatively use those resources toward the objectives of this program.

**It is Mutually Agreed:**

The Service will:

1. Provide grant funds received from the Corporation for National and Community Service for this agreement upon receipt of form SF-270, not to exceed \$65,220 as identified in the budget in Attachment A.
2. Provide necessary direction and guidance to District employees in all areas where the Service has primary responsibility.
3. Provide payroll and employment support to all EnviroCorps members selected for the program upon receipt of required documentation from the District. The personnel costs of the EnviroCorps team leaders and members will be paid by the Service on behalf of the Corporation for National and Community Service.

MEMORANDUM OF UNDERSTANDING

PAGE (2 of 5)

4. Submit to the District all pertinent information and documentation received from the USDA National Service Office regarding AmeriCorps programs.
5. Submit to the USDA National Service Office all required reports regarding the EnviroCorps program.
6. Authorize Service employees to participate in the EnviroCorps Management Team comprised of representatives from Metro and the University to determine work projects and support needed for implementation service and education activities of EnviroCorps member teams.
7. Authorize Service employees to provide technical assistance to the work projects which are approved and authorized by EnviroCorps Management Team; total time for such assistance shall not exceed .10 FTE of Service employees.
8. Assist in developing funding support from sponsor and partner agencies; assist in preparing application for program continuation.

The District will:

1. Pay the University and Metro in the fixed amount of \$26,220 and \$10,000 respectively for services performed under this agreement as detailed in Attachment A. Payment to the University will be made in accordance with the schedule below within thirty days following the receipt of invoices. Payments are to be sent to PSU, Attn: Research Accounting, PO Box 751, Portland, Oregon 97207.

1st Installment	12/31/94	25%	\$6,555.00
2nd Installment	3/31/95	25%	\$6,555.00
3rd Installment	6/30/95	25%	\$6,555.00
Final Installment	Upon completion	25%	\$6,555.00
<b>Total</b>			<b><u>\$26,220.00</u></b>

2. Provide equipment and supplies, within fund limitations and as identified in the budget in Attachment A, needed to carry out the EnviroCorps program.
3. Establish the qualifications and classification of District employees assigned to support the EnviroCorps program in cooperation with Metro and the University; including the EnviroCorps Program Coordinator and Administrative Assistant position.
4. Advertise, recruit and select District employees assigned to support the EnviroCorps program in cooperation with Metro and the University.
5. Provide to the Service necessary documentation and payroll information regarding EnviroCorps member hours in conformance with Service requirements.
6. Submit to Metro and the University all pertinent information regarding AmeriCorps received from the Service.

**MEMORANDUM OF UNDERSTANDING**

**PAGE (3 of 5)**

7. Provide all pertinent information and required documentation for program reporting as determined by the USDA National Service Office to the Service in a timely fashion to enable the Service to meet reporting requirements by the USDA National Service Office.
8. Provide staff support to Management Team in recording minutes of meetings and providing scheduling the Team's activities and meetings.
9. Receive \$35,000 of non-federal funds from Metro for the full-time position of EnviroCorps Program Coordinator. This position will be responsible for community liaison, developing external funding for work projects, and developing plans for scheduling and monitoring work projects.

Metro will:

1. Provide non-federal funds to the District for the EnviroCorps Program Coordinator position, upon the approval of the Metro Council, as identified in the budget in Attachment A.
2. Provide to the District all required documentation for transference of District funds to Metro pursuant to this agreement.
3. Authorize Metro employees to participate in the EnviroCorps Management Team comprised of representatives from the Service, the District, and the University to determine work projects and support needed for implementation service and education activities of EnviroCorps member teams.
4. Authorize Metro employees to provide staff support to work projects and educational program which are approved and authorized by EnviroCorps Management Team; total time for such assistance shall not exceed .25 FTE of Metro employee(s) designated as Environmental Director for the program.
5. Establish the qualifications and classification of District employee assigned to support the EnviroCorps program in cooperation with the Service, the District, and the University; including the Environmental Program Assistant position.
6. Advertise, recruit and select Metro employees assigned to support the EnviroCorps program in cooperation with the Service and the University.
7. To develop work project plans and requisite training, equipment and supplies needed for the "full time" EnviroCorps service team in accordance with the program objectives as outlined in Attachment B, EnviroCorps Work Program Summary; submit such plans to the EnviroCorps management team for approval; provide primary direction and supervision for implementation of such plans as approved by the management team.
8. Provide assistance to work project implementation being conducted by "part time" service team to the extent determine necessary by the management team within the limits of funding.
9. Assist in developing funding support from sponsor and partner agencies; assist in preparing application for program continuation.

**MEMORANDUM OF UNDERSTANDING**

PAGE (4 of 5)

The University will:

1. Provide in-kind contribution up to the maximum amount of \$14,720 for the EnviroCorps Program as detailed in the budget in Attachment A.
2. Assign University employee as Educational Program Director to participate in the EnviroCorps Management Team comprised of representatives from Service and Metro to determine work projects and support needed for program implementation of the environmental service projects and education activities of EnviroCorps member teams. Total effort of this participation shall not exceed 0.40 FTE (50% of the personnel cost for this position will be paid by funds received from the District under this agreement).
3. Assign University employee to provide staff support to work projects and educational program which are approved and authorized by EnviroCorps Management Team; total time for such assistance shall not exceed .0.50 FTE of University employee designated as Educational Program Assistant (total personnel costs of this position will be paid from funds received from the District under this agreement).
4. Invoice the District on a quarterly basis in accordance with the aforementioned schedule.
5. Within the limits of funding, develop work project plans and requisite training, equipment and supplies needed for the "part time" EnviroCorps service team in accordance with the program objectives as outlined in Attachment B, EnviroCorps Work Program Summary; submit such plans to the EnviroCorps management team for approval; provide primary direction and supervision for implementation of such plans as approved by the management team.
6. Within the limits of funding, develop education support program for all EnviroCorps members in accordance with the program objectives as outlined in Attachment B, EnviroCorps Work Program Summary; submit such plans to the EnviroCorps management team for approval; provide primary direction and supervision for implementation of such plans as approved by the management team.
7. Within the limits of funding develop training and orientation program for all EnviroCorps members; submit such plans to the EnviroCorps management team for approval; provide primary direction and supervision for implementation of such plans as approved by the management team.
8. Provide assistance to program staff and management team on work project implementation being conducted by "full time" service team to the extent determine necessary by the management team within the limits of funding.
9. Assist in developing funding support from sponsor and partner agencies; assist in preparing application for program continuation.

**Be It Further Mutually Understood and Agreed:**

1. All arrangements made in addition to this agreement shall be in writing and mutually agreed to.
2. If administrative problems arise, the parties to the agreement will need to negotiate solutions to the problems and will record the mutually agreeable resolutions in writing.

**MEMORANDUM OF UNDERSTANDING**  
**PAGE (5 of 5)**

3. This Memorandum of Understanding shall be effective on the date signed and remain in effect until September 30, 1995. It may be terminated at any time by any party giving the other parties 30 days notice in writing. Cost may be incurred from 10/1/94.

The program or activities conducted under this agreement or Memorandum of Understanding will be in compliance with the nondiscrimination provisions contained in the Titles VI and VII of the Civil Rights Act of 1964, as amended; the Civil Rights Restoration Act of 1987 (Public Law 100-259) and other nondiscrimination statutes: namely, Section 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975. The program or activities will also be in accordance with regulations of the Secretary of Agriculture (7 CFR-15, Subparts A & B), which provide that "no person in the United States shall on the grounds of race, color, national origin, age, sex, religion, marital status, or handicap be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance from the Department of Agriculture or any agency thereof."

USDA Soil Conservation Service

By \_\_\_\_\_

Date \_\_\_\_\_

East Multnomah Soil and Water  
Conservation District

By \_\_\_\_\_

Date \_\_\_\_\_

Metropolitan Service District

By \_\_\_\_\_

Date \_\_\_\_\_

Portland State University

By \_\_\_\_\_

Date \_\_\_\_\_



**MEMORANDUM OF UNDERSTANDING  
ATTACHMENT A  
PAGE (1 of 1)**

**Attachment A  
EnviroCorps Program Budget**

Program Expenses	Funding Sources						
	SCS*	SCS**	SCS***	Metro*	Metro	PSU	Total
Program Coordinator				35,000			35,000
Enviro Director (.25 FTE)					16,000		16,000
Enviro Program Ass't (.25 FTE)	8,000						8,000
Education Director (.40 FTE)		12,800				12,800	25,600
Education Ass't (.50 FTE)		5,000					5,000
Administrative Asst. (.25 FTE)	5,000						5,000
Van Leases (2)	12,000						12,000
Office Equip and Supplies	2,000		2,000		2,000		6,000
Member Equip and Supplies	4,000						4,000
Education and Training Mat. & Exp	4,000						4,000
Evaluation and Documentation		5,000					5,000
Misc (professional services)	2,000						2,000
Design Services					12,500		12,500
Equip Rental/Leases							
Project Materials							
Admin		3,420				1,920	5,340
	37,000	26,220	2,000	35,000	30,500	14,720	145,440

\* IGA with East Mult SWCD  
 \*\* IGA with East Mult SWCD sub contract with PSU  
 \*\*\* IGA with East Mult SWCD sub contract with Metro

MEMORANDUM OF UNDERSTANDING  
ATTACHMENT B  
PAGE (1 of 2)

**Attachment B**  
**EnviroCorps Work Program Summary**

**I General Program Overview**

EnviroCorps is an AmeriCorps® program developed in partnership with Metro, Portland State University, East Multnomah Soil and Water Conservation District and Soil Conservation Service. EnviroCorps received a grant from the Corporation for National and Community Service to provide a service learning experience for 20 adults, 18 years of age and older, in conservation natural resource management within the urban environment of the Portland metropolitan area. The EnviroCorps program will involve two components: (1) projects involving 8 full-time AmeriCorps members and a team leader; and (2) projects involving 10 part-time AmeriCorps members and a team leader. Both components hold specific work objectives: natural resource restoration, enhancement of lands for public usage, and establishment of trail access and interpretive exhibits within the Columbia Slough watershed. In addition to the specific work projects, members will be involved in education, training, and community activities including programs designed to involve high school aged youth in work experience and educational activities relating to important natural resource protection and restoration projects throughout the urban area. The work week for EnviroCorps is Tuesday through Saturday.

**II EnviroCorps Program Components and Member Time Allocation:**

**Service Activities (50% of total Member time) :**

Services provided by EnviroCorps members will be directed toward the general areas of environmental restoration etc. The service activities will be of two general types:

**1. Priority projects:** Each service team will be directed toward the accomplishment of a major service activity to which each service team will direct its efforts over the course of the entire year. These priority projects will consist of the elements identified in the original grant and be principally directed toward accomplishing significant and demonstrable improvements in target areas involving natural resource protection and restoration in Columbia Slough watershed. Target areas include Whitaker Ponds, Smith Bybee Lakes as well as public lands adjacent to neighborhoods in North and North East Portland in proximity to the Columbia Slough. Service activities will include natural resource restoration, enhancement of lands for public usage, and establishment of trail access and interpretive exhibits within the Columbia Slough watershed.

**2. Special Limited term projects:** each service team will be involved in several special limited term projects designed to promote the awareness and involvement of the community at large as well as enhance the skills and awareness of the team members. Such projects may include all members working together or be performed separately by one of the teams. Though efforts will be made to focus these projects on environmental issues faced by neighboring communities in the Columbia Slough area, there may be a few such projects which are outside of these areas. Such projects may include tree plantings, litter removal, community garden construction, construction of interpretive exhibits, unwanted vegetation removal and habitat enhancement construction, etc.

**MEMORANDUM OF UNDERSTANDING  
ATTACHMENT B  
PAGE (2 of 2)**

**Community Building Activities (30% of Member time Allocation):**

Each member will be involved in activities designed to promote the awareness and involvement of community members in the service projects being performed by members. Each member will work with peer members in teams to identify and perform community outreach and education projects designed to enhance community and educational institutions involvement in the service projects. In this regard volunteers and students will be recruited and supported by EnviroCorps members in performing service projects. This can include community canvassing and needs assessments, public presentations at school and community meetings; volunteer recruitment and supervision at service work sites; student mentoring, etc.

**Member Development (20% of Member time Allocation):**

Each member will be involved in identifying and furthering individual educational and skill needs and interests. This will include the completion of a personal assessment of educational and skill development plan; participating in field trips to sites of interest and relevance to the service activities; attending presentations by environmental and community development specialists; maintaining daily journals; completing program and personal development assessments and evaluations; preparing for educational advancement.

**III Program Structure**

**Management Team**

Service, community building and education activities will be managed by the EnviroCorps management team. Representatives for SCS, East Multnomah Soil and Water Conservation District, Metro and Portland State University will comprise the management team. The Program Coordinator will be principally responsible for developing the agenda and maintaining records and documentation of management team decisions.

**Full Time Service Team**

Full time service team members will be working on an 9 person environmental work crew comprised of EnviroCorps Team Members and a Team Leader. Team members will perform physical labor on environmental projects as well as work with community organizations and high school students. Work will be supervised by a team leader. The typical work week will involve 40 hours and will be for Tuesday through Saturday. The duration of service under this agreement is for 1700 hours within the year for each full time member.

**Part Time Service Team**

Part time service team members will be working on an 11 person environmental work crew made up of EnviroCorps Team Members and a Team Leader. Team members will perform physical labor on environmental projects as well as work with community organizations and school students. Work will be supervised by a team leader. The typical work week for the months October through May will involve 16 hours and will be for Tuesday through Saturday. For the months of June through August will involve 40 hours per week. The duration of service is 900 hours within the year for each part time member.



METRO

ATTACHMENT 2

DATE: June 22, 1994

TO: Rod Monroe, Chairman of the Council Finance Committee

FROM: *C. K.* Charlie Ciecko, Director of Regional Parks and Greenspaces

SUBJECT: Anticipated grant from U.S. Department of Agriculture

Councilor Ed Washington has informed me that Metro will receive a grant from the U.S. Department of Agriculture, Soil Conservation Service to provide a service learning experience for 32 young adults in conservation and natural resource management within the urban environment of the Portland metropolitan area. The grant award addresses two needs: 1) protection and restoration of natural resource areas within urban watersheds; and 2) employment and educational support for inner city youth.

Although we have not yet received written confirmation of the amount of the grant, our application for grant award totalled more than \$910,000 over a two year period. At that level there is a required "hard" match of nearly \$47,000 over the two year period among a total match, including hard cash and in lieu services, of approximately \$194,000.

Once written notification of the grant award is received, which could be any day, we will need to prepare an amendment to the adopted FY 1994-95 budget to recognize the revenue and authorize expenditure of funds. At that time it will be necessary to appropriate general fund revenues to the Parks and Expo Fund to meet the hard match requirement.

Regarding the hard match for the first year (estimated at \$23,500) Regional Parks and Greenspaces anticipates returning \$22,000 in FY 1993-94 contingency to the general fund that will not be spent prior to June 30. This would provide an excellent opportunity to fund the bulk of the first year match without significantly drawing down budgeted FY 1994-95 general fund contingency early in the fiscal year.

cc: Dick Engstrom  
Jennifer Sims  
Ed Washington

# AmeriCorps to help restore some of Columbia Slough

■ Workers in the new program will receive a small monthly wage and college tuition credits for their part in the project

By **JOE FITZGIBBON**

*Correspondent, The Oregonian*

At least two dozen of President Clinton's newly created AmeriCorps workers will be helping restore portions of the Columbia Slough before the end of summer.

On Monday, President Clinton announced the creation of AmeriCorps, a cadre of 20,000 young men and women to work on soil conservation projects in return for college tuition waivers and monthly living expenses.

In a program patterned after Peace Corps and Vista, college-aged young people will work for a year restoring wildlife habitats, farmlands and urban greenspaces. In addition to a stipend of about \$700 a month, AmeriCorps volunteers will earn a \$4,725 tuition credit to be applied to a college of their choice.

The Corporation for National and Community Service (CNCS), under the guidance of the U.S. Department of Agriculture, selected a Portland

project to restore portions of the Columbia Slough and Whitaker Pond as a model for the national service program.

"This sends out an important message to the entire region, but especially the African-American community that we are going to do something about environmental damage," said Metro Councilor Ed Washington, who co-sponsored the project proposal with Portland State Professor Barry Messer. Washington grew up in North Portland near the Columbia Slough and said that he has made its restoration a personal goal.

"People of color have been fishing and using the slough for recreation and it's long past time we make it the jewel it's always had the potential to be."

According to Messer, the program will hire 20 youths full-time to work on restoration projects along the slough over the next two years. Another dozen part-time college students will act as mentors for high school students from Roosevelt, Grant, Jefferson and Marshall high schools studying natural resource management along the 18-mile waterway.

Messer said that he and Washing-

## ENVIRONMENTAL PEACE CORPS

■ **WHAT:** The newly created AmeriCorps to help solve environmental problems.

■ **WHO'S IN IT:** High school and college students.

■ **WHAT DO THEY DO:** In Portland, the job will be work along the Columbia Slough and Whitaker Pond

■ **WHAT DO THEY GET:** A \$700 monthly stipend and up to \$4,725 in tuition credits.

■ **WHERE TO CALL:** Contact Ed Washington at Metro, 797-1546 or call 1-800-94ACORPS.

ton spent more than a year drafting the slough proposal and expected work to get under way around Labor Day.

"The actual amount of money we will have to spend has not been determined yet, but it might be close to \$1 million," said Messer.

For its initial year, CNCS will fund 42 different AmeriCorps projects operating in 32 states. Portland and five other urban sites were selected for funding, including Atlanta, Chicago, East St. Louis, Boston and Washington, D.C.

FINANCE COMMITTEE

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ORDINANCE NO. 94-579 AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR THE COLUMBIA SLOUGH ENVIROCORPS PROJECT; AND DECLARING AN EMERGENCY

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Date: October 27, 1994

Presented By: Councilor Washington

**COMMITTEE RECOMMENDATION:** At its October 26, 1994 meeting the Committee recommended unanimously that the Council adopt Ordinance No. 94-579. Committee members present and voting were Councilors Kvistad, McLain, Monroe, Van Bergen and Washington. Councilors Buchanan, Devlin and Gardner were absent.

**COMMITTEE DISCUSSION/ISSUES:** Charlie Ciecko, Regional Parks Director and Jim Morgan, Senior Regional Planner gave the Staff Report. Mr. Ciecko stated the purpose of the ordinance is to provide local match funding for a joint agency project to work on restoration and enhancement of lands for public use along the Columbia Slough. The agencies involved include the US Soil and Conservation Service, East Multnomah County Soil and Water Conservation District, Portland State University and Metro. The total project budget is approximately \$280,000 with all agencies contributing actual cash and in-kind services. Ordinance No. 94-579 provides for the transfer of \$35,000 from the General Fund Contingency to the Materials and Services Category in the Regional Parks and Expo Fund to be used to pay the East County Soil and Water Conservation District for the services of a Project Coordinator. The ordinance also recognizes an additional \$2,000 of grant funds from the USDA Soil Conservation Service to be used for various materials and services in support of the program.

Council Staff pointed out that the ordinance had been reviewed and received a favorable recommendation by the Regional Facilities Committee. During that Committee's review Councilor Moore raised a question concerning the affect of this project on the work plan of Ms. Rosemary Furfey, a Senior Regional Planner working on water quality programs. Council Staff referred the Committee to a memo from Andrew Cotugno, Planning Director which states that Ms. Furfey's participation in this project will fit well within her existing work program (See Attachment 1 to this Committee Report).

In response to a question from Councilor Van Bergen Council Staff pointed out the source of Metro Funding for this program is the General Fund Contingency. Specifically, the request would reduce the Contingency from approximately \$550,000 to \$515,000. Council Staff also stated that while it is still important to preserve as much as possible the Contingency because of the current financial

uncertainties facing Metro and the continuing needs to fund the Planning programs, the Department had notified the Finance Committee last June of the possibilities of this grant. Councilor Van Bergen asked Council Staff to prepare a list of other possible requests for the use of the General Fund Contingency prior to the Council making a decision on this specific request. The information requested by Councilor Van Bergen is attached as Attachment 2 to this Committee Report.

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**METRO**

*Memorandum*

Planning Department  
600 N.E. First Avenue  
Portland, OR 97232  
(503) 797-1726

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**DATE:** October 25, 1994

**TO:** Councilor Ed Washington

**FROM:** *AC* Andrew Cotugno, Planning Director

**SUB:** **Planning Department Staff Involvement in Columbia Slough AmeriCorps Program**

Thank you for your recent memo informing me about the new AmeriCorps program that Metro is co-sponsoring with Portland State University and the Soil Conservation Service. It is an exciting new national program which offers many opportunities to conduct restoration work on the Columbia Slough in partnership with local communities. I understand that part of the Metro contribution to this program is to provide technical staff support and supervision of project implementation. Specifically, Rosemary Furfey in the Planning Department has been asked to provide this technical work.

After discussing this issue with Rosemary, I believe this program will directly support and complement the water quality and stream restoration work that Rosemary is already carrying out on the Columbia Slough. She is also a participant in the Columbia Slough Watershed Council and the AmeriCorps work will support that Council's mission in the slough. I appreciate Councilor Moore's concern that this will overburden Rosemary, but after my discussion with her I am confident this new effort will fit well with her existing work program. This new task will not affect the implementation of the Water Resources Work Plan.

Please contact me if you have further questions and please keep me informed about this program.

cc: Metro Council





**METRO**

ATTACHMENT 2  
(Fin. Comm. Rpt./94-579)

Date: October 27, 1994

To: Councilor Van Bergen

From: Donald E. Carlson, <sup>DE</sup> Council Administrator

Re: Potential Requests for Use of the General Fund Contingency

This memo is in response to your request made at the October 26, 1994 Finance Committee during consideration of Ordinance No. 94-579 for information on potential requests for the use of the General Fund Contingency. The information provided below is as a result of Council actions to date or items which have been mentioned to Council Staff as possibilities. They have been mentioned during earlier discussions at the Finance Committee on General Fund Contingency requests (Ordinances 94-569; 94-572; and 94-573).

The fiscal condition of the General Fund Contingency is or could be as follows:

Amount as of 10/26/94 .....	\$550,575
Less \$35,000 from Ord. 94-579 .....	\$515,575
Less \$115,000 for Const. Tax Election .....	\$400,575
Less \$55,000 for potential Exec. Mgmt request .....	\$345,575
Less \$40,000 for potential Auditor request .....	\$305,575

If you have any questions or need additional information, please let me know.

cc: Metro Council  
Dick Engstrom  
Jennifer Sims

## REGIONAL FACILITIES COMMITTEE REPORT

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ORDINANCE NO. 94-579, AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE BY TRANSFERRING \$35,000 FROM THE GENERAL FUND CONTINGENCY TO MATERIALS AND SERVICES IN THE REGIONAL PARKS AND GREENSPACES DEPARTMENT AND RECOGNIZING A \$2,000 GRANT FROM THE USDA SOIL CONSERVATION SERVICE FOR THE PURPOSE OF MATCHING FEDERAL FUNDING TO SUPPORT THE COLUMBIA SLOUGH ENVIROCORPS PROJECT; AND DECLARING AN EMERGENCY

Date: October 20, 1994

Presented by: Councilor Washington

**COMMITTEE RECOMMENDATION:** At its October 19, 1994 meeting the Regional Facilities Committee voted 5-0 to recommend Council adoption of Ordinance No. 94-579. All committee members were present and voted in favor.

**COMMITTEE DISCUSSION/ISSUES:** Regional Parks & Greenspaces Director Charlie Ciecko and Planning and Capital Development Manager Pat Lee presented the staff report. Mr. Ciecko discussed the background of the Americorps program and this Envirocorps project, noting that Councilor Washington has been instrumental in developing the grant application and seeing the project through the development and funding stages. He acknowledged the partners in the project with Metro, and acknowledged the work of Metro employees Jim Morgan and Rosemary Furfey in developing a successful grant application. Mr. Lee said the proposed program addressed several holes in earlier Greenspaces efforts, including the direct involvement of citizens in North and Northeast Portland and featuring the Smith & Bybee Lakes area, filling gaps in the eastside Willamette Greenway and the 40-Mile Loop, and pulling together different agencies with interest in reclaiming the Columbia Slough. He discussed the specific budget request of \$35,000 from the General Fund contingency, which would provide funding for a program coordinator and leverage \$280,000 in total costs for the program. He said this position will be an East Multnomah County Soil and Water Conservation District employee, which will provide savings in overhead costs to help meet shortfalls in the federal grant. Mr. Lee said time is of the essence because the federal government's expectation is that the program has begun as of October 1, so he requested this item be on the Council's October 27 agenda.

Councilor Moore asked what the total Metro match had to be. Mr. Lee said Metro's commitment is for \$35,000 in hard match and an additional \$30,500 in soft match. The soft match is described in the staff report, and includes \$16,000 in staff time (Mr. Morgan and Ms. Furfey are each to dedicate 1/8 of their time to this project), \$2,000 for office supplies and equipment from the Soil Conservation Service grant, and \$12,500 in design services which is budgeted in the Natural Areas Fund from Multnomah County. Councilor Moore said she is concerned that Ms. Furfey already needs help to perform her responsibilities in basin planning, and

this would take away some of her time. Mr. Ciecko said he understood Councilor Moore's concern, and he has a similar concern with Mr. Morgan, but he felt that dedicating staff resources was necessary to get the program going in the first year in light of the federal grant's being smaller than anticipated. He added that additional support would be sought if the program is continued for a second year. Councilor Moore said she wanted to know from the Planning Department what Ms. Furfey would not be able to do because of her commitment to this project. Councilor Washington said that has been discussed with the Planning Department Director, and said that question would be addressed at the Finance Committee on October 26.

Councilor Moore asked why the City of Portland's Bureau of Environmental Services is not shown as a partner in this project. She said her concern is that their efforts in the Columbia Slough not be duplicated or supplanted by this project. Councilors Washington and Hansen said the City is aware of this project, and its participation will come in the future. Mr. Lee added that this project will serve to implement some of the planning that the Bureau of Environmental Services has been doing on Columbia Slough cleanup.

Councilor Hansen asked if this project is tied in with Roosevelt High School's work in the area of the Slough and the Lakes. Mr. Morgan said it is.

Chair Hansen opened a public hearing and no one testified.



**METRO**

DATE: October 31, 1994  
TO: Rena Cusma, Executive Officer  
FROM: Paulette Allen, Clerk of the Council *PA*  
RE: TRANSMITTAL OF ORDINANCE NOS. 94-576A and 94-579

Attached for your consideration are true copies of the ordinances referenced above adopted by the Council on October 27, 1994.

If you wish to veto any of the ordinances referenced above, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, November 3, 1994. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time and date stated above, these ordinances will be considered finally adopted.

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I, *Rena Cusma*, received this memo and true copies of Ordinance Nos. 94-576A and 94-579 from the Clerk of the Council on *October 31, 1994*.