

# Memo



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

Date: October 18, 2022

To: Adriana Antelo  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: October FFY 2023 Administrative Modification Bundle #2 AM23-02-OCT2 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The October #2FFY 2023 Administrative Modification, Bundle #2 to the 2021-26 MTIP is under Metro amendment number AM23-02-OCT2. The October #2 FFY 2023 Admin Mod Bundle #2 contains two projects:

Key	Lead Agency	Name	Change
19357	Tualatin Hill PRD	Beaverton Creek Trail: Westside Trail - SW Hocken Ave	<b><u>COST INCREASE:</u></b> Additional funds are committed to the PE phase to address a phase funding shortfall.
20329	West Linn	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	<b><u>PHASE SLIP:</u></b> Slip construction phase from FFY 2023 to FFY 2024. No scope or cost change is involved.

The admin mod to Beaverton Creek Trail only increases the PE phase. However, the update includes a shadow profile of updates occurring as part of the 2024-27 MTIP and STIP. The shadow profile is included as a consistency reference to the 2024-27 MTIP updates. West Linn's Key 20329 involves a construction phase slip to FFY 2024. It also includes an exception approval to slip the CMAQ to FFY 2024 without a lapse penalty.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).


Thank you for your time to review Metro's October #2, FFY 2023 MTIP Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-02-OCT2 October #2 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>19357</b>	<b>MTIP ID</b>	<b>70689</b>
<b>Name:</b>	<b>Beaverton Creek Trail: Westside Trail - SW Hocken Ave</b>		
<b>Lead Agency:</b>	Tualatin Hills Parks and Recreation Department		
<b>Changes:</b>	Increase PE phase funding		
<b>Notes:</b>	The admin mod shifts \$197k to PE to address a PE phase funding shortfall. Local funds backfill the construction phase in the MTIP. For the STIP, the admin mod appears to be increasing the PE phase only. The project has received a third RFFA award and the updates are occurring via the 2024-27 MTIP Update. The light blue font reveals the required phase funding updates being made through the 2024-27 MTIP Update.		
<b>AM Eligible:</b>	The cost increase is 3% and below the 20% threshold		

		<b>Metro</b> <b>2024-27 Metropolitan Transportation Improvement Program (MTIP)</b> <b>PROJECT AMENDMENT DETAIL WORKSHEET</b>		<b>MTIP Update Entry</b> <b>COST INCREASE</b> Increase PE phase funding to address shortfall		
<b>Lead Agency:</b> Tualatin Hills PRD		1	<b>Project Type:</b>	Trail	<b>ODOT Key:</b>	<b>19357</b>
<b>Project Name:</b> <b>Beaverton Creek Trail: Westside Trail - SW Hocken Ave</b>			<b>Fiscal Constraint Cat:</b>	Capital	<b>MTIP ID:</b>	<b>70689</b>
			<b>ODOT Type</b>	BikePed	<b>Status:</b>	<b>2</b>
<b>Project Status:</b> 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)			<b>Performance Meas:</b>	Safety	<b>Comp Date:</b>	<b>12/31/2030</b>
			<b>Capacity Enhancing:</b>	No	<b>RTP ID:</b>	12043
			<b>Conformity Exempt:</b>	Yes	<b>CMP:</b>	No
			<b>30 Day Notice Begin:</b>	N/A	<b>TCM:</b>	No
			<b>30 Day Notice End:</b>	N/A	<b>TSMO Award</b>	No
		<b>Funding Source</b>	Metro	<b>TSMO Cycle</b>	N/A	
		<b>Funding Type:</b>	STBG	<b>RFFA ID:</b>	50252	

<b>Short Description:</b> Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings.	State Highway Route	N/A	RFFA Award Cycles:	2016-18 2019-21 2025-27
	Mile Post Begin:	N/A	UPWP:	Yes
	Mile Post End:	N/A	UPWP Cycle:	N/A
	Length:	N/A	Past Amend:	5
	Flex Transfer to FTA	No	Council Appr:	No
	FTA Conversion Code:	N/A	Council Date:	N/A
	1st Year Program'd:	2016	OTC Approval:	No
	Years Active:	7	OTC Date	N/A
	STIP Amend #: TBD		MTIP Amd #:AM23-02-OCT2	
<b>Detailed Description:</b> Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.				
<b>STIP Description:</b> Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.				
Last Amendment of Modification: Administrative - December 2021 - AM22-07-DEC1 - Slip PE phase with \$589,309 of STBG plus match from FFY 2022 to FFY 2023				

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
STBG-U	M3E1	2016	\$ 800,000					\$ 800,000
<del>STBG-U</del>	<del>Z230</del>	<del>2023</del>		<del>\$ 589,309</del>				\$ -
TA-U	Z230	2023		\$ 766,925				\$ 766,925
STBG-U	Y230	2025			\$ 702,585			\$ -
STBG-U	Y230	2026				\$ 134,595		\$ -
<del>STBG-U</del>	<del>Y230</del>	<del>2026</del>					<del>\$ 3,103,903</del>	\$ -
STBG-U	Y230	2026					\$ 2,926,287	\$ 2,926,287
STBG-U	Y230	2027					\$ 4,144,754	\$ -
							<b>Federal Totals:</b>	\$ 4,493,212
<b>State Funds</b>								
								\$ -
							<b>State Total:</b>	\$ -
<b>Local Funds</b>								
Local	Match	2016	\$ 91,564					\$ 91,564
<del>Local</del>	<del>Match</del>	<del>2023</del>		<del>\$ 67,449</del>				\$ -
Local	Match	2023		\$ 87,779				\$ 87,779
Local	Match	2025			\$ 80,415			\$ -
Local	Match	2026				\$ 15,405		\$ -
<del>Local</del>	<del>Match</del>	<del>2026</del>					<del>\$ 355,256</del>	\$ -
Local	Match	2026					\$ 334,927	\$ 334,927
Local	Match	2027					\$ 474,386	\$ -
<del>Other</del>	<del>OTH0</del>	<del>2026</del>				-	<del>\$ 827,115</del>	\$ -
Other	OTH0	2026					\$ 1,025,060	\$ 1,025,060
Other	OTH0	2027					\$ 1,007,860	\$ -
RAISE grant match = 20%							<b>Local Total</b>	\$ 1,539,330
Phase Totals Before Amend:			\$ 891,564	<del>\$ 656,758</del>	\$ -	\$ -	<del>\$ 4,286,274</del>	<del>\$ 5,834,596</del>
Phase Totals After Amend:			\$ 891,564	\$ 854,704	\$ 783,000	\$ 150,000	\$ 4,286,274	\$ 6,032,542
Total Current Project Cost Estimate (all phases):							\$	6,032,542
Full Cost - Year of Expenditure Cost Amount:							\$	8,306,267

Programming Summary Details						
Why project is short programmed: The STIP only reflects constrained years out to 2024 which shows Planning and PE phases. The project has received a third RFFA award and the updates are occurring through the 2024-27 MTIP. The project is being updated there to reflect the latest cost estimate.						
Phase Change Amount:	\$ -	\$ 197,946	\$ 783,000	\$ 150,000	\$ -	\$ 197,946
Phase Change Percent:	0%	30%	100%	100%	0%	3.4%
Revised Match Federal:	\$ -	\$ 87,779	\$ 80,415	\$ 15,405	\$ 1,834,975	\$ 3,026,434
Revised Match Percent:	N/A	10.27%	10.27%	10.27%	10.27%	50.17%

Phase Obligations and Expenditures Summary						
Item	Planning	PE	ROW	Other/Utility	Construction	
Total Funds Obligated:	\$ 881,294					Federal Aid ID
Federal Funds Obligated:	\$ 800,000					
Initial Obligation Date:	9/9/2016					Other Notes
EA Number:	C8345200					
EA Start Date:	9/19/2016					
EA End Date:	3/31/2023					
Known Expenditures:	\$ 740,772					

Amendment Consistency Check Glossary Summary Details	
Capacity Enhancing Project:	No
Modeled Project:	No
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3:
Exemption Category:	Table 2 , Air Quality, Bicycle and Pedestrian Trails
Administrative Mod Summary:	The admin mod increases PE phase funding to address the latest phase cost update. Funds are shifted from the construction phase from approved Metro RFFA funding which is programmed outside of the STIP's constrained years. The cost increase is minor and equals only a 3% change to the project.
Special Approval Conditions:	The cost increase is being made based on a third RFFA award to the project which will address ROW, UR, and Construction phase funding needs. The full project programming totaling \$8.3 million is being updated as part of the 2024-27 MTIP update. This admin mod is occurring to allow the PE phase to be obligated during early 2023.
Submitted Materials:	Approved PCR, meeting discussions, and new approved RFFA funding award.
Amendment Matrix Reference:	Cost increases less than 20% for \$5+ million projects are eligible to occur administratively.
Special Considerations:	Full programming updates are occurring via the 2024-27 STIP and MTIP Updates also in development

Constrained RTP ID and Name:	12043 - Beaverton Creek Trail (Regional) Seg. #3 & #4
RTP Description:	Design and construct a 12' wide regional, multituse trail segment connecting the THPRD Nature Park to the planned trail at SW Hocken Blvd which reaches the Beaverton Transit Center. The off-street facility increases safety by providing an alternate route to high injury corridors/intersections. Completing the trail gap increases access to jobs and 2040 Centers, and is located near histrionically marginalized communities.
Additional comments:	
<b>Fund Type Codes References</b>	
STBG-U	(Metro STBG) Federal Surface Transportation Block Grant funds appropriated to ODOT and with a portion allocated under a formula to the MPOs and then committed to eligible projects via a discretionary award process
TA-U	Federal Transportation Alternatives (Metro allocated) funds. TA funds are appropriated to ODOT and then under a formula allocated to the MPOS. The funds are a subset of STBG and designed for eligible transportation enhancements such as median landscaping, construction of commuter trails, etc.
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds

### Current Programming

2021-2024 Active STIP		WASHINGTON		2021-2024 Active STIP	
Name: Beaverton Creek Trail:Westside Trail-SW Hocken Ave			Key: 19357		
Description: Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.			Region: 1		
MPO: Portland Metro MPO			Work Type: BIKPED		
Applicant: TUALATIN HILLS PARK & REC DIST			Status: PROJECT FUNDED THROUGH FINAL PLANS		
Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
Current Project Estimate					
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction
Year	2016	2023			
Total	\$891,563.58	\$666,758.00			\$1,548,321.58
Fund 1	M3E1 \$800,000.00	Z230 \$589,308.95			
Match	\$91,563.58	\$67,449.05			
Fund 2					
Match					
Footnote: \$1,389,308.95 Federal STP allocation.					
Most Recent Approved Amendment					
Amendment No: 21-24-1783			Approval Date: 12/17/2021		
Requested Action: Slip the Preliminary Engineering phase to start in federal fiscal year 2023.					



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**ODOT Key: 19357 | MTIP ID: 70689**

Beaverton Creek Trail: Westside Trail - SW Hocken Ave - Cycle 2021-26

#### Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Preliminary engineering	2023		\$589,309	\$67,449	\$0	\$656,758	<input type="checkbox"/>
	2019	STBG-URBAN	\$589,309	\$67,449		\$656,758	
Planning	2016		\$800,000	\$91,564	\$0	\$891,564	<input type="checkbox"/>
	2016	STP	\$800,000	\$91,564	\$0	\$891,564	
Construction	2026		\$3,103,903	\$355,256	\$827,115	\$4,286,274	<input type="checkbox"/>
	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274	
Totals >>			\$4,493,212	\$514,269	\$827,115	\$5,834,596	

Submitted Full Project Phase Cost Estimates

#### Project Budget Table

Actual expenditures should be entered in first column if available. The need column (last) auto calculates; to avoid confusion, please enter 'Current STIP' and 'Desired Total' numbers for all phases (even if they are the same) in both columns.

<b>Budget Change Comments:</b> ROW and UR phase programming requirements to be added later to the project.					
Expended	Phase	FFY*	Current STIP Total	Desired Total	Need ( Difference +/-)
	Planning (PL)	16	\$891,564.00	\$891,564.00	\$0.00
	Preliminary Engineering (PE)	23	\$656,758.00	\$854,704.00	(\$197,946.00)
	Right-of-Way (RW)	24		\$783,000.00	(\$783,000.00)
	Utility Relocation (UR)	25		\$150,000.00	(\$150,000.00)
	Construction (CN)	26	\$4,286,274.00	\$5,627,000.00	(\$1,340,726.00)
	Other (OT)				\$0.00

\*Federal Fiscal Year (FFY) is from Oct. 1 to Sept. 30 of each year. From Oct. 1 forward, the FFY is the following calendar year.

Full Project Programming as part of the 2024-27 MTIP Including the New RFFA Award

Draft MTIP Programming Table based on ODOT LAL Update to Metro							
ODOT Key Number: 19357				MTIP ID: TBD		70689	
Project Name:		Beaverton Creek Trail: Westside Trail - SW <u>Hocken Ave</u>					
MTIP Short Description:		Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/ boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings.					
Phase	FFY Year	Fund Type Code	Federal	Match	Other/ Overmatch	Total	Obligation Target Date
Planning	2016	STBG-U	\$800,000	\$91,564	\$0	\$891,564	Obligated
PE	2023	STBG-U	<del>\$589,309</del> \$766,925	<del>\$67,449</del> \$87,779	\$0	<del>\$656,758</del> \$854,704	12/2022
ROW	2025	STBG-U	\$702,585	\$80,414	\$0	\$782,999	11/2024
Other/UR –	2026	STBG-U	\$134,595	\$15,405	\$0	\$150,000	11/2025
Construction	2027	STBG-U	<del>\$3,103,903</del> \$4,144,754	<del>\$355,256</del> \$474,386	<del>\$827,115</del> \$1,007,860	<del>\$4,286,274</del> \$5,627,000	11/2026
Other (TDM removal)?		STBG-U	?	?	0	?	
Totals:			<del>\$4,493,212</del> \$6,548,859	<del>\$514,269</del> \$749,548	<del>\$827,115</del> \$1,007,860	<del>\$5,834,596</del> \$8,306,267	

Cost increase = \$2,471,671 = 42.3% cost change to the project.

2025-2027 Regional Flexible Funds Allocation  
Exhibit A to Resolution No: 22-5284

Step 1: Regional Bond Commitments and Region-wide Program Investments			
Transit + Project Development Bond Commitment		\$	65,280,000
Corridor and Systems Planning		\$	4,737,483
MPO Planning (in lieu of dues)		\$	4,730,789
Federal Grant Application Support		\$	500,000
Regional Travel Options + Safe Routes to School		\$	11,102,371
Transit Oriented Development		\$	11,806,111
Transportation System Management and Operations/ITS		\$	6,943,432
Regional Aerial Photo/LIDAR		\$	300,000
Step 1 Total:			\$ 105,400,186

Step 2: Capital Investments			
Project name	Applicant	Sub-region	Amount
148th Avenue	City of Portland	Portland	\$ 7,100,335
162nd Avenue	City of Gresham	Multnomah Co	\$ 7,575,882
<del>67th Avenue, Colby Blvd</del>	<del>City of Portland</del>	<del>Portland</del>	<del>\$ 7,643,201</del>
Beaverton Creek Trail	Tualatin Hills Parks & Rec	Washington Co	\$ 2,055,647
Council Creek Trail	Washington County	Washington Co	\$ 3,311,000
Fanno Creek Trail	City of Tigard	Washington Co	\$ 1,606,705
I-205 Multi-Use Path	Clackamas County	Clackamas Co	\$ 1,094,858
N Portland Greenway (Columbia Bl to Cathedral Pk)	City of Portland	Portland	\$ 4,860,647
Sandy Blvd	Multnomah County	Multnomah Co	\$ 6,500,000
Wilamette Falls Drive	City of West Linn	Clackamas Co	\$ 3,497,580
Step 2 Total:			\$ 47,445,855

Total 2025-2027 RFFA:		\$	152,846,041
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**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-02-OCT2 October #2 Administrative Modification Bundle 2**

<b>Key Number</b>	<b>20329</b>	<b>MTIP ID</b>	<b>70882</b>
<b>Name:</b>	<b>OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)</b>		
<b>Lead Agency:</b>	West Linn		
<b>Changes:</b>	Slip Construction phase from FFY 2023 to FFY 2024 due to delay in various negotiations with West Linn to deliver project. Cons slips to FFY 2024 as a result.		
<b>Notes:</b>	CMAQ is considered old, but an exception may have been submitted granting the carryover without penalty. Metro was not part of the exception request.		
<b>AM Eligible:</b>	Phase slips within constrained years are allowable to occur as administrative modifications.		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
Slip Cons to FFY 2024

<b>Lead Agency:</b> West Linn	<b>2</b>	Project Type:	Local	<b>ODOT Key:</b>	<b>20329</b>
<b>Project Name:</b> <b>OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)</b>		Fiscal Type:	Capital	<b>MTIP ID:</b>	<b>70882</b>
		ODOT Type	BikePed	<b>Status:</b>	<b>5</b>
<b>Project Status:</b> 5 = (RW ) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.  <b>Short Description:</b> <b>Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.</b>		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2026</b>
		Conformity Exempt:	Exempt	RTP ID:	10127
		Performance Meas:	Safety	RTP/AQ Date	12/6/2018
		On State Hwy Sys:	OR43	RFFA ID:	50285
		Mile Post Begin:	8.35	RFFA Cycle:	2019-21
		Mile Post End:	9.00	UPWP:	No
		Length:	0.65	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	<b>8</b>
		Years Active:	<b>6</b>	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#: 21-24-2729		MTIP Amend#: <b>AM23-02-OCT2</b>	
<b>Detailed Description:</b> Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd connecting to the new extension of Old River Rd to be constructed by the City of West Linn at OR43 and Marylhurst Drive. (RFFA 2019-21 award cycle)					

**STIP Description:** Construct a new cycle track and sidewalk along OR43 from Hidden Springs to Cedar Oak Drive. Install a new traffic signal at OR43 and Hidden Springs (connecting to the new extension of Old River Road to be constructed by the City of West Linn) and at OR43 and Marylhurst. These improvements will provide a safe and critical link for bicycle riders and pedestrians along this section of roadway.

LAST Amendment or Admin Mod: Administrative - July 2021 - AB21-20-JUL4 - ADVANCE PHASE: Advance ROW phase from FY 2022 to FY 2021 enabling the phase obligation to occur before the end of the fiscal year.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
CMAQ	Z400 Z40E	2018		\$ 290,414				\$ 290,414
TAP-U	Z301	2018		\$ 805,304				\$ 805,304
State TA	Z301	2021			\$ 294,696			\$ 294,696
CMAQ	Z400	2021			\$ 116,649			\$ 116,649
CMAQ	Y400	2023				\$ 22,145		\$ 22,145
<del>CMAQ</del>	<del>Y400</del>	<del>2023</del>					<del>\$ 2,570,792</del>	\$ -
CMAQ	Y400	2024					\$ 2,570,792	\$ 2,570,792
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	<b>\$ 4,100,000</b>
<b>State Funds</b>								
							\$	-
							\$	-
							<b>State Total:</b>	<b>\$ -</b>

Local Funds							
Local (CMAQ)	Match	2018		\$ 33,239			\$ 33,239
Local (TAP)	Match	2018		\$ 92,171			\$ 92,171
Other	OTH0	2018		\$ 987,075			\$ 987,075
Local (St TA)	Match	2021			\$ 33,729		\$ 33,729
Local (CMAQ)	Match	2021			\$ 13,351		\$ 13,351
Other	OTH0	2021			\$ 386,354		\$ 386,354
Local (CMAQ)	Match	2023				\$ 2,535	\$ 2,535
Other	OTH0	2023				\$ 25,320	\$ 25,320
<del>Local (CMAQ)</del>	<del>Match</del>	<del>2023</del>				<del>\$ 294,239</del>	<del>\$ -</del>
<del>Other</del>	<del>OTH0</del>	<del>2023</del>				<del>\$ 1,070,190</del>	<del>\$ -</del>
Local (CMAQ)	Match	2024				\$ 294,239	\$ 294,239
Other	OTH0	2024				\$ 1,070,190	\$ 1,070,190
						Local Total	\$ 1,364,429
Phase Totals Before Amend:			\$ -	\$ 2,208,203	\$ 844,779	\$ 50,000	<del>\$ 3,935,221</del>
Phase Totals After Amend:			\$ -	\$ 2,208,203	\$ 844,779	\$ 50,000	\$ 3,935,221
Year Of Expenditure (YOE):							\$ 7,038,203
Programming Adjustments Summary Details							
Is the project short programmed: No, for the moment. It is possible the next cost update will indicate an increase due to inflation.							
Phase Change Amounts:			\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:			\$ -	\$ 125,410	\$ 47,080	\$ 2,535	\$ 294,239
Revised Match Percent:			0.00%	10.27%	10.27%	10.27%	10.27%
Phase Obligations and Expenditures Summary							
Item	Planning (PD)		PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:			\$ 1,095,718	\$ 411,345			S003(016)
Federal Funds Obligated:			\$ 2,208,203	\$ 844,779			Notes
Initial Obligation Date:			4/9/2018	8/31/2021			
EA Number:			PE002950	R9699000			
EA Start Date:			4/9/2018	8/31/2021			
EA End Date:			Not Available	Not Available			
Known Expenditures:			Not Available	Not Available			

Amendment Consistency Check Glossary Summary Details	
Capacity Enhancing Project:	No
Modeled Project:	No
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3:
Exemption Category:	Table 2 Air Quality - Bicycle and pedestrian facilities
Administrative Mod Summary:	The admin mod slips the construction phase from FFY 2023 to FFY 2024. Delivery delays/ROW phase completion is delaying the construction phase implementation.
Special Approval Conditions:	The CMAQ funds are considered older funds and will lapse at the end of FFY 2023. Metro staff have learned ODOT submitted an exception request to carry-over the construction phase CMAQ without penalty. The exception request was not coordinated and submitted through Metro. No documentation trail or official approval was provided to Metro.
Submitted Materials:	STIP Summary Report and STIP Impacts Worksheet (CMR)
Amendment Matrix Reference:	Phase slips within constrained years are eligible to occur as admin mods
Special Considerations:	Carry-over exception of the construction phase CMAQ to avoid lapse
Constrained RTP ID and Name:	10127 - OR 43 Multimodal Improvements - Holly St. to Mary S. Young State Park
RTP Description:	Improve roadway with widening, turn lanes, street trees, signal interconnections, cycle tracks, and sidewalks.
Additional comments:	

Fund Codes													
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount		
PE	OTH0	OTHER THAN STATE OR		44.70%	987,075.36	0.00%	0.00	0.00%	0.00	100.00%	987,075.36		
	Z301	TAP-U Over 200K Population		40.64%	897,474.59	89.73%	805,303.95	0.00%	0.00	10.27%	92,170.64		
	Z400	CONGESTION MITIGATION FAST		12.39%	273,653.05	89.73%	245,548.88	0.00%	0.00	10.27%	28,104.17		
	Z40E	Congestion mitigation FAST ext		2.27%	50,000.00	89.73%	44,865.00	0.00%	0.00	10.27%	5,135.00		
	PE Totals				100.00%	2,208,203.00		1,095,717.83		0.00		1,112,485.17	
RW	OTH0	OTHER THAN STATE OR		45.73%	386,353.82	0.00%	0.00	0.00%	0.00	100.00%	386,353.82		
	Z301	TAP-U Over 200K Population		38.88%	328,425.18	89.73%	294,695.91	0.00%	0.00	10.27%	33,729.27		
	Z400	CONGESTION MITIGATION FAST		15.39%	130,000.00	89.73%	116,649.00	0.00%	0.00	10.27%	13,351.00		
	RW Totals				100.00%	844,779.00		411,344.91		0.00		433,434.09	
UR	OTH0	OTHER THAN STATE OR		50.64%	25,320.41	0.00%	0.00	0.00%	0.00	100.00%	25,320.41		
	Y400	CMAQ congestion mitigation air quality IJJA		49.36%	24,679.59	89.73%	22,145.00	0.00%	0.00	10.27%	2,534.59		
	UR Totals				100.00%	50,000.00		22,145.00		0.00		27,855.00	
CN	OTH0	OTHER THAN STATE OR		27.20%	1,070,190.06	0.00%	0.00	0.00%	0.00	100.00%	1,070,190.06		
	Y400	CMAQ congestion mitigation air quality IJJA		72.80%	2,865,030.94	89.73%	2,570,792.26	0.00%	0.00	10.27%	294,238.68		
	CN Totals				100.00%	3,935,221.00		2,570,792.26		0.00		1,364,428.74	
Grand Totals							7,038,203.00		4,100,000.00		0.00		2,938,203.00