

COUNCIL COORDINATING COMMITTEE

Special Meeting on the Budget
March 22, 1983

Committee Members Present: Councilors Banzer, Hansen, and Kirkpatrick.

Citizen Members Present: Jim Bowles, Ron Cease, Alyce Dingler, Gary Spanovich, and Chris Tobkin.

Committee Members Absent: Councilors Kafoury and Oleson.

Other Councilors Present: Councilors Deines, Etlinger, Kelley and Van Bergen.

Also Present: Rick Gustafson, Executive Officer.

Staff: Donald Carlson, Ray Barker, Dan Durig, Kay Rich, Dan LaGrande, Andy Cotugno, Warren Iliff, Jack Bails, Keith Lawton, Dick Bolen, Rod Sandoz, and Michael Ogan.

Testifiers: Ann Schmidt, Councilperson, City of Beaverton
Robin Drew, Vice President, Friends of the Zoo
Norm Scott, Clackamas County Department of Environmental Services
Colleen Akers, Multnomah County Planning & Development Economist
Leslie Haines, Tri-County Youth Consortium.
Gaylen Kiltow, PASSO.

A special meeting of the Council Coordinating Committee on the FY 1983-84 Budget was convened at 7:05 p.m. by Chairperson Corky Kirkpatrick.

Chairperson Kirkpatrick stated that the purpose of the meeting was to conduct a public hearing on the FY 83-84 proposed budget. She noted for the record the written communications received from Jim Keller, City of Gresham; Burke Raymond, Multnomah County; and Linda Davis, City of Beaverton; all expressing support for the Development Services infrastructure program (copies of the letters are attached to the agenda of the meeting). She said she had also received a call from Dave Warren, City of Hillsboro, expressing support for the Development Services program.

Chairperson Kirkpatrick then opened the meeting to public testimony.

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Councilperson Ann Schmidt, City of Beaverton, 4950 S.W. Hall Boulevard, Beaverton, Oregon, 97005, expressed support for the Public Affairs Department.

Mr. Robin Drew, Vice President, Friends of the Zoo, 2417 S.W. Montgomery Drive, Portland, 97201, spoke in support of the Zoo.

Mr. Norm Scott, Clackamas County Department of Environment Services, spoke in support of Metro's data services.

There was considerable discussion by the Committee, staff, and Mr. Scott regarding the types of services offered by the Data Resource Center, the frequency of use and charges to local jurisdictions.

Colleen Akers, Multnomah County Planning & Development Economist, expressed support for the data services provided by Metro. She enumerated the types of data Multnomah County had requested from Metro in the past.

Leslie Haines, Tri-County Youth Consortium, spoke in support of the Criminal Justice Program.

Councilor Etlinger stated he was concerned about the Public Affairs budget and that he would be making suggestions for changes. Chairperson Kirkpatrick suggested that Councilor Etlinger submit his written comments regarding the Public Affairs budget for the Committee's consideration.

Mr. Gaylen Kiltow, 4515 N.E. 41st Avenue, Portland, 97211, a member of PASSO, expressed concern regarding the lack of a wash rack at the Clackamas Transfer and Recycling Center and the fact a wash rack was not proposed in the 1983-84 proposed budget.

Councilor Banzer suggested that Mr. Kiltow bring his concern to the March 24th Council meeting so the Council could address the issue as soon as possible.

The public hearing on the budget was closed at this time.

Chairperson Kirkpatrick reviewed with the Committee the meeting schedule on the budget.

Councilor Hansen stated that the public hearing was being held one week after the budget was available and that perhaps the public had not yet been able to prepare itself for a public hearing. He suggested that another opportunity be made available for public input. The Committee agreed they would conduct an additional public hearing

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if there was interest expressed by the community and members of the committee. Chairperson Kirkpatrick suggested that the Committee could hold a hearing on April 6th if that date was not needed for a work session. She directed staff to send notice to interested parties of the schedule of work sessions, the agenda for each work session, and the date for the additional public hearing.

There being no further business, the meeting adjourned at 8:45 p.m.

Written by Everlee Flanigan

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