

BEFORE THE METRO COUNCIL

AN ORDINANCE AMENDING THE FY 1994-95)	ORDINANCE NO. 95-585
BUDGET AND APPROPRIATIONS)	
SCHEDULE BY ADDING FUNDING TO THE)	Introduced by Rena Cusma
GENERAL FUND EXECUTIVE OFFICE)	Executive Officer on behalf of
PERSONAL SERVICES TO FUND)	Mike Burton, Executive Officer
UNEMPLOYMENT COMPENSATION FOR)	Elect
TERMINATING EMPLOYEES; AND)	
DECLARING AN EMERGENCY)	

WHEREAS, Four employees are terminating from the Executive Office, and

WHEREAS, Unemployment compensation expenses may be incurred and legally required for these employees, and

WHEREAS, No funds are provided in the current budget for these unemployment compensation expenses, and

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations within the FY 1994-95 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and

WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS;

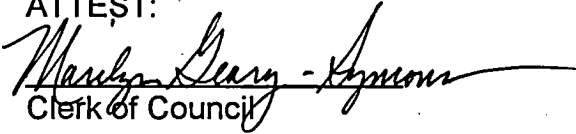
1. That the FY 1994-95 Budget and Schedule of Appropriations are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance for the purpose of transferring \$29,200 from the General Fund Contingency to the General Fund Executive Office Personal Services.

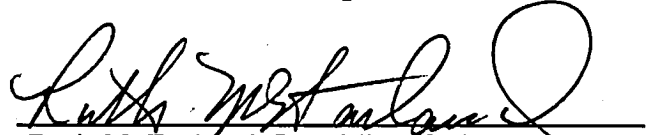
2. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations and comply with Oregon

Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 5th day of January, 1995.

ATTEST:


Marilyn Beary - ~~Secretary~~
Clerk of Council


Ruth McFarland, Presiding Officer

STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 95-585 AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE BY ADDING FUNDING TO THE GENERAL FUND EXECUTIVE OFFICE PERSONAL SERVICES TO FUND UNEMPLOYMENT COMPENSATION FOR TERMINATING EMPLOYEES; AND DECLARING AN EMERGENCY

Date: December 14, 1994

Presented by: Mike Burton

FACTUAL BACKGROUND AND ANALYSIS

As provided in the Metro Charter, an Executive Officer elected in the November 1994 general election will take office on January 2, 1995.

The departing Executive Officer will not qualify for unemployment compensation since ORS 657.065(2)a excludes, from the definition of "Employment", services performed as an elected public official. Four employees are terminating that may qualify for unemployment compensation.

No provision was made in the FY 1994-95 budget for the Executive Office to pay the costs associated with unemployment. Any claims approved by the State Unemployment Compensation Division must, by law, be paid. This cost could total a maximum of \$29,200 in FY 1994-95. Expenses will start the week after any employee actually files and is found eligible. To be eligible an applicant must be available for work, able to work and actively seeking work. Eligible employees who have an earnings history of over \$23,360 per year during the four quarters preceding the quarter in which they file will receive \$292 per week for up to 26 weeks.

It will not be known how much unemployment compensation the four terminating employees will draw until they file and the State approves eligibility. It is proposed to allocate from the General Fund Contingency to Executive Office Personal Services \$29,200, the maximum that the four could draw in FY 1994-95. It is further proposed that any portion of this additional allocation that is not required for this specific purpose remain unexpended and available as a portion of the fund balance for FY 1995-96.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 95-585.

**Exhibit A
Ordinance No. 95-585**

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		CURRENT BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
GENERAL FUND							
Executive Management							
<u>Personal Services</u>							
511110	ELECTED OFFICIALS						
	Executive Officer	1.00	76,200	0.00	0	1.00	76,200
511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Administrator	0.50	37,866	0.00	0	0.50	37,866
	Senior Administrative Services Analyst	0.50	26,309	0.00	0	0.50	26,309
	Administrative Support Assistant D	0.50	13,834	0.00	0	0.50	13,834
511131	SALARIES-TEMPORARY EMPLOYEES (full time)						
	Senior Administrative Services Analyst	0.50	22,359	0.00	0	0.50	22,359
	Administrative Support Assistant D	0.50	13,549	0.00	0	0.50	13,549
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Administrative Support Assistant C	1.00	26,918	0.00	0	1.00	26,918
511400	OVERTIME		0	0.00	0		0
512000	FRINGE		97,621	0.00	29,200		126,821
	Total Personal Services	4.50	314,656	0.00	29,200	4.50	343,856
	Total Materials & Services		40,002		0		40,002
	Total Capital Outlay		1,600		0		1,600
	TOTAL EXECUTIVE MANAGEMENT EXPENDITURES	4.50	356,258	0.00	29,200	4.50	385,458
<u>Contingency and Unappropriated Balance</u>							
599999	Contingency		469,463		(29,200)		440,263
599990	Unappropriated Fund Balance		200,000		0		200,000
	Total Contingency and Unappropriated Balance		669,463		(29,200)		640,263
	TOTAL GENERAL FUND EXPENDITURES	14.52	6,664,018	0.00	0	14.52	6,664,018

Note: Assumes adoption of Ord 95-584

Exhibit B
Ordinance No. 95-585
FY 1994-95 SCHEDULE OF APPROPRIATIONS

	Current Appropriation	Revision	Proposed Appropriation
GENERAL FUND			
Council			
Personal Services	888,891	0	888,891
Materials & Services	102,243	0	102,243
Capital Outlay	13,800	0	13,800
Subtotal	1,004,934	0	1,004,934
Executive Management			
Personal Services	314,656	29,200	343,856
Materials & Services	40,002	0	40,002
Capital Outlay	1,600	0	1,600
Subtotal	356,258	29,200	385,458
Office of the Auditor			
Personal Services	88,833	0	88,833
Materials & Services	21,904	0	21,904
Capital Outlay	20,127	0	20,127
Subtotal	130,864	0	130,864
Special Appropriations			
Materials & Services	265,000	0	265,000
Subtotal	265,000	0	265,000
General Expenses			
Interfund Transfers	4,237,499	0	4,237,499
Contingency	469,463	(29,200)	440,263
Subtotal	4,706,962	(29,200)	4,677,762
Unappropriated Balance	200,000	0	200,000
Total Fund Requirements	6,664,018	0	6,664,018

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED



METRO

DATE: January 9, 1994

TO: Mike Burton, Executive Officer
Executive Management

FROM: Marilyn Geary-Symons, Council Assistant

RE: Transmittal of Legislation

Attached for your consideration are true copies of Ordinances 95-584 and 95-585 adopted by the Council on January 5, 1995.

I, *Mike Burton*, received this memo and true copies of Ordinance Nos. 95-584 and 95-585 from the Council Assistant on January 9, 1995.