



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: December 8, 2022

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: December FFY 2023 Administrative Modification Bundle #2 AM23-05-DEC2 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The December #2 FFY 2023 Administrative Modification, Bundle #2 to the 2021-26 MTIP is under Metro amendment number AM23-05-DEC2. The December #2 FFY 2023 Admin Mod Bundle #2 contains one project:

Key	Lead Agency	Name	Change
20410	ODOT	I-84: I-205 - Marine Drive	<u>COST INCREASE:</u> The admin mod completes phase cost increases due to inflationary revisions to the project cost. The cost change increases the project by 26.8%. As a result, the cost change threshold of 20% is waived.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's December #2, FFY 2023 MTIP Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-04-DEC2 December #2 Administrative Modification Bundle 2**

Key Number	20410	MTIP ID	70967
Name:	I-84: I-205 - Marine Drive		
Lead Agency:	ODOT		
Changes:	Complete phase cost increases due to inflationary updates and add Other phase. The net cost increase is 26.8%. However, since the cost increase is inflationary based, the cost change threshold is waived.		
Notes:			
AM Eligible:	Waiving the cost threshold allows the project to proceed as an administrative modification.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification
COST INCREASE**
Adjust and increase phase costs
based on inflationary updates

Lead Agency: ODOT		Project Type:	Highway	ODOT Key:	20410	
Project Name: I-84: I-205 - Marine Drive	1	Fiscal Type:	O&M	MTIP ID:	70967	
		ODOT Type	Preserve	Status:	7	
Project Status: 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated.		Capacity Enhancing:	No	Comp Date	12/31/2026	
		Conformity Exempt:	Exempt	RTP ID:	12094	
Short Description: On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)		Performance Meas:	Safety	RTP Approval:	12/6/2018	
		US30	On State Hwy Sys:	I-84	RFFA ID:	N/A
		5.54	Mile Post Begin:	6.80	RFFA Cycle:	N/A
		16.67	Mile Post End:	12.52	UPWP:	No
		11.13	Length:	5.72	UPWP Cycle:	N/A
			1st Year Program'd:	2019	Past Amend:	9
	Years Active:	5	OTC Approval:	Director Ltr		
	Flex Transfer:	No	Flex Code:	N/A		
	STIP Amend#:	21-24-2912		MTIP Amend#:	AM23-05-DEC2	

Detailed Description: In Northeastern Portland on I-84 from I-205 to 181st Ave, remove and replace asphalt surface to repair rutted pavement. Repair the driving surface of four bridges (#07088A, #07044A, #07043A and #13514F). (HB2017 Awarded Project, \$3,100,000 awarded funding)

STIP Description: Remove and replace asphalt surface to repair rutted pavement. Seal the driving surface of four bridges.

LAST Amendment or Admin Mod: Administrative - June 2022 - AM22-23-JUN3 - PHASE SLIP: Slip construction phase from FFY 2022 to FFY 2023. Bids came in higher than expected. Project is returned to PS&E to address costs and will re-bid

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
IM	L01E	2019		\$ 435,861				\$ 435,861
NHPP-IIJA	Y002	2019		\$ 152,163				\$ 152,163
AC-NHPP	ACPO	2023				\$ 11,698,160		\$ -
NHPP	Z460	2022				\$ 323,714		\$ 323,714
NHPP-IIJA	Y460	2022				\$ 5,279,708		\$ 5,279,708
STBG-IIJA	Y230	2022				\$ 570,779		\$ 570,779
STBG-IIJA	Y240	2022				\$ 8,231,663		\$ 8,231,663
State STBG	Z240	2022				\$ 359,754		\$ 359,754
Note:							Federal Totals:	\$ 15,353,642
State Funds								
State	Match	2019		\$ 36,771				\$ 36,771
State	Match	2019		\$ 12,837				\$ 12,837
State	Match	2023				\$ 986,897		\$ -
State	Match	2022				\$ 27,310		\$ 27,310
State	Match	2022				\$ 445,415		\$ 445,415
State	Match	2022				\$ 48,153		\$ 48,153
State	Match	2022				\$ 694,452		\$ 694,452
State	Match	2022				\$ 30,350		\$ 30,350
State	S010	2022					\$ 40,000	\$ 40,000
							State Total:	\$ 1,335,288
Local Funds								
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 472,632	\$ -	\$ 12,685,057	\$ -	\$ 13,157,689
Phase Totals After Amend:			\$ -	\$ 637,632	\$ -	\$ 16,011,298	\$ 40,000	\$ 16,688,930
Year Of Expenditure (YOE):							\$	16,688,930

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ -	\$ 165,000	\$ -	\$ 3,326,241	\$ 40,000	\$ 3,531,241
Phase Change Percentages:	0.00%	34.91%	0.00%	26.22%	0.00%	26.84%
Revised Match Federal:	\$ -	\$ 49,608	\$ -	\$ 1,245,680	\$ -	\$ 1,295,288
Revised Match Percent:	N/A	7.78%	N/A	7.78%	N/A	7.78%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Construction	Other	Federal Aid ID
Total Funds Obligated:		\$ 637,632		\$ 16,011,298		S002(234)
Federal Funds Obligated:		\$ 588,024		\$ 14,765,618		Notes
Initial Obligation Date:		2/20/2019		2/24/2022	4/12/2022	
EA Number:		PE003083			C0261107	
EA Start Date:		2/20/2019		2/24/2022	4/12/2022	
EA End Date:		N/A		N/A	N/A	
Known Expenditures:		N/A		N/A	N/A	
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is primarily a pavement rehab project and is not capacity enhancing					
Modeled Project:	No. The project is not modeled and does not require transportation demand modeling analysis					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2					
Exemption Category:	Safety - Pavement resurfacing and/or rehabilitation.					
Administrative Mod Summary:	The administrative modification adjusts and increases the project funding to address revised phase cost estimates. The increase in price is directly related to increase in the cost of fuel and asphalt oil both of which went up by around 10% since the previous bid. Overall, bids came in 10% higher compared to the previous bid in April 2022. The net change increases the total project by \$3,531,241 or 26.8%. Due to the fact the increase results from an inflationary impact revision and no scope or limit changes are occurring, Metro is waiving the 20% cost change threshold and authorizes the change to occur via an administrative modification.					
Special Approval Conditions:	Region 1 Director's letter approval					
Submitted Materials:	STIP Summary Report, STIP Impacts Worksheet, Director's approval letter, project location map					
Amendment Matrix Reference:	The 2-% cost change threshold is waived as the changes are due to an inflationary revision					
Special Considerations:	No associated scope or limits changes impacting the project,					

Constrained RTP ID and Name:	ID# 12094 - Highway Pavement Maintenance
RTP Description:	Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
Additional comments:	None

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	L01E	INTERSTATE MAINTENAN	Y	74.12%	472,632.00	92.22%	435,861.23	7.78%	36,770.77	0.00%	0.00
	Y002	NHPP National Highway perf exempt IJJA		25.88%	165,000.00	92.22%	152,163.00	7.78%	12,837.00	0.00%	0.00
	PE Totals				100.00%	637,632.00		588,024.23		49,607.77	
CN	Y230	STBG Urban - populations greater than 200,000 IJJA	Y	3.87%	618,932.29	92.22%	570,779.36	7.78%	48,152.93	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA		55.74%	8,926,114.35	92.22%	8,231,662.65	7.78%	694,451.70	0.00%	0.00
	Y460	National highway freight program IJJA	Y	35.76%	5,725,123.02	92.22%	5,279,708.44	7.78%	445,414.58	0.00%	0.00
	Z240	SURFACE TRANSP BLOCK GRTS-FLEX		2.44%	390,104.03	92.22%	359,753.94	7.78%	30,350.09	0.00%	0.00
	Z460	NATIONAL HWY FREIGHT PROGRAM	Y	2.19%	351,023.31	92.22%	323,713.70	7.78%	27,309.61	0.00%	0.00
	CN Totals				100.00%	16,011,297.00		14,765,618.09		1,245,678.91	
OT	S010	STATE		100.00%	40,000.00	0.00%	0.00	100.00%	40,000.00	0.00%	0.00
	OT Totals				100.00%	40,000.00		0.00		40,000.00	
Grand Totals							16,688,929.00		15,353,642.32		1,335,286.68