

# A G E N D A

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**METRO**

MEETING: Metro Council Budget Workshop  
DATE: February 26, 1994  
DAY: Saturday  
TIME: 10:00 a.m.  
PLACE: Metro Regional Center - Room 370

<u>Time*</u>		<u>Presenter</u>
9:45 a.m.	Arrive, coffee, tea, etc.	
10:00 a.m.	Overview of the Day	Judy Wyers
10:10 a.m.	General Budget Overview	Don Carlson
10:20 a.m.	Specific Budget Presentations <ul style="list-style-type: none"><li>• General Government/Support Service Functions (Review of Appropriate Funds and Identification of major issues/changes)</li></ul>	
11:00 a.m.	<ul style="list-style-type: none"><li>• Solid Waste Programs (Review of Solid Waste Funds and Identification of major issues/changes)</li></ul>	John Houser
12:00 noon	Lunch	
12:15 p.m.	<ul style="list-style-type: none"><li>• Planning Programs (Review of Planning Fund and Identification of major issues/changes)</li></ul>	Gail Ryder
1:00 p.m.	<ul style="list-style-type: none"><li>• Zoo Programs (Review of Zoo Funds and Identification of major issues/changes)</li></ul>	Casey Short
1:45 p.m.	<ul style="list-style-type: none"><li>• Metro ER Commission Programs (Review of MERC Funds and Identification of major issues/changes)</li></ul>	Casey Short
2:20 p.m.	Break	
2:30 p.m.	<ul style="list-style-type: none"><li>• Regional Parks and Greenspaces (Review of Funds and Identification of major issues/changes)</li></ul>	Casey Short
3:10 p.m.	Discussion of Proposed Budget Directions for Budget Committee	Rod Monroe
4:00 p.m.	Adjourn	